

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

001 Autauga County

**PK-12
Enrollment
8,977**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,697,489	249,084	178,628		142,010	75,110	7,898,623	98,378	39,110	13,378,433	1,490
State	44,744,819	5,918,185	2,286,079	5,126,849	5,430,379	6,662,610		1,298,199	2,051,667	73,518,788	8,190
Local	988,058	95,513	15,822	52,458	3,620,402	117,782	11,677	115,713	847,066	5,864,492	653
Local Sch	1,630,899	200,592	95,781	108,740	287,661	191,875		660		2,516,207	280
Other					135,799	4,642				140,441	16
Total	52,061,265	6,463,374	2,576,310	5,288,047	9,616,250	7,052,020	7,910,301	1,512,950	2,937,844	95,418,361	
PPE	5,799	720	287	589	1,071	786	881	169	327	10,629	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

002 Baldwin County

**PK-12
Enrollment
31,818**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	27,536,396	2,530,153	4,055,566		380,797	74,043	23,424,764	2,462,698	2,333,958	62,798,375	1,974
State	178,061,982	12,775,715	8,591,249	20,672,834	10,499,648	15,009,452		4,328,921	2,460,437	252,400,237	7,933
Local	39,043,122	10,454,147	4,667,582	5,038,862	45,958,935	5,583,503	0	935,243	12,637,092	124,318,485	3,907
Local Sch	6,811,359	2,504,887	924,910	420,221	1,678,812	940,372				13,280,561	417
Other	1,083				754,040	38,551				793,675	25
Total	251,453,942	28,264,902	18,239,307	26,131,917	59,272,232	21,645,921	23,424,764	7,726,862	17,431,486	453,591,332	
PPE	7,903	888	573	821	1,863	680	736	243	548	14,256	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

003 Barbour County

PK-12
Enrollment
679

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,443,909	253,350	627,712	126,077	369,819	29,335	950,816	20,070	223,621	4,044,709	5,957
State	4,478,886	760,882	294,497	606,909	859,407	857,887		225,784	267,948	8,352,200	12,301
Local	263,164	116,460	1,630	4,598	403,144	34,229			592,503	1,415,729	2,085
Local Sch	84,320	308	263	2,278	19,817			360		107,347	158
Other					15,834	97,977				113,811	168
Total	6,270,279	1,131,000	924,102	739,863	1,668,022	1,019,427	950,816	246,215	1,084,073	14,033,796	
PPE	9,235	1,666	1,361	1,090	2,457	1,501	1,400	363	1,597	20,668	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

004 Bibb County

**PK-12
Enrollment
3,077**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,180,093	591,816	305,402	275,660	691,442	2,878	3,081,884	42,061	593,463	8,764,699	2,848
State	15,500,776	1,804,984	1,645,386	2,164,823	1,968,830	2,324,079		1,008,288	814,296	27,231,462	8,850
Local	479,560	274,926	224,742	549	1,528,763	231	70,468	7,978	941,717	3,528,934	1,147
Local Sch	417,096	276,276	66,269	18,058	62,973	44,178		58,122		942,972	306
Other					23,466	0				23,466	8
Total	19,577,525	2,948,001	2,241,799	2,459,090	4,275,474	2,371,366	3,152,353	1,116,449	2,349,476	40,491,533	
PPE	6,363	958	729	799	1,389	771	1,024	363	764	13,159	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

005 Blount County

**PK-12
Enrollment
7,706**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,130,225	1,894,186	1,330,880	151,618	532,614	27,745	6,962,700	86,569	1,127,939	16,244,476	2,108
State	39,700,671	2,894,184	2,879,955	5,206,887	6,110,036	4,436,226		1,099,116	861,297	63,188,372	8,200
Local	1,242,411	286,005	49,765	54,840	660,337	176,523		134,251	1,498,801	4,102,934	532
Local Sch	2,644,631	275,654	207,555	121,314	1,064,780	106,956		40,697		4,461,585	579
Other	96,549				130,412	123,247			6,830	357,038	46
Total	47,814,487	5,350,029	4,468,154	5,534,658	8,498,179	4,870,698	6,962,700	1,360,633	3,494,866	88,354,405	
PPE	6,205	694	580	718	1,103	632	904	177	454	11,466	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

006 Bullock County

PK-12
Enrollment
1,367

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,739,806	479,437	432,223	220,557	245,087	11,968	1,442,394	20,902	372,349	4,964,725	3,632
State	7,290,228	533,862	647,434	689,942	1,253,233	1,063,975		47,803	599,386	12,125,862	8,870
Local	195,296	337,537	15,374		316,385	98,904			660,539	1,624,035	1,188
Local Sch	6,752	104,144	11,786	0	0	1,118				123,799	91
Other						48,457				48,457	35
Total	9,232,082	1,454,981	1,106,816	910,499	1,814,705	1,224,423	1,442,394	68,705	1,632,274	18,886,879	
PPE	6,754	1,064	810	666	1,328	896	1,055	50	1,194	13,816	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

007 Butler County

**PK-12
Enrollment
2,795**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,885,429	1,084,449	698,188	138,398	187,540	49,391	2,695,425	153,449	894,757	9,787,026	3,502
State	13,973,729	1,314,129	1,663,380	1,759,403	2,342,555	1,777,838		1,130,295	702,618	24,663,947	8,824
Local	179,904	133,649	55,819	6,832	595,260	60,713		4,164	588,342	1,624,682	581
Local Sch	381,679	4,263	5,078	45,712	38,648	49,751		0		525,131	188
Other						5,225			86,495	91,720	33
Total	18,420,741	2,536,490	2,422,465	1,950,345	3,164,002	1,942,918	2,695,425	1,287,908	2,272,212	36,692,506	
PPE	6,591	908	867	698	1,132	695	964	461	813	13,128	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

008 Calhoun County

**PK-12
Enrollment
8,021**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,108,753	996,582	1,520,424	20,661	508,251	48,599	7,711,077	50,400	748,912	16,713,660	2,084
State	39,911,653	4,712,692	2,635,552	4,865,741	5,083,312	5,634,530		1,806,049	1,412,465	66,061,994	8,236
Local	5,231,107	744,710	41,695	678,279	4,212,904	72,785			1,056,636	12,038,116	1,501
Local Sch	1,108,919	822,710	179,657	99,614	320,288	88,980		2,947		2,623,114	327
Other			76,780		72,093	175,837				324,711	40
Total	51,360,431	7,276,694	4,454,108	5,664,295	10,196,848	6,020,731	7,711,077	1,859,396	3,218,013	97,761,595	
PPE	6,403	907	555	706	1,271	751	961	232	401	12,188	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

009 Chambers County

**PK-12
Enrollment
3,123**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,228,593	950,595	691,179	139,104	328,468	112,517	3,839,744	78,952	887,500	11,256,652	3,604
State	15,226,091	1,723,290	1,487,164	2,072,693	2,055,610	2,173,992		1,106,780	1,177,340	27,022,959	8,653
Local	645,205	230,621	32,977	29,568	1,342,232	246,579		24,370	1,143,659	3,695,210	1,183
Local Sch	264,347	89,004	13,847	11,597	209,605	29,949		2,490		620,839	199
Other					112,545	154,413				266,958	85
Total	20,364,236	2,993,510	2,225,168	2,252,962	4,048,459	2,717,449	3,839,744	1,212,591	3,208,499	42,862,617	
PPE	6,521	959	713	721	1,296	870	1,230	388	1,027	13,725	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

010 Cherokee County

**PK-12
Enrollment
3,917**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,628,420	1,068,956	402,502	24,834	120,079	24,811	4,388,365	20,053	446,277	10,124,297	2,585
State	20,620,035	2,763,735	974,606	2,243,218	1,197,870	2,737,615		1,338,235	751,104	32,626,418	8,329
Local	2,631,553	397,923	63,386	444,082	2,470,897	36,938		50,820	738,332	6,833,931	1,745
Local Sch	673,274	245,420	21,430	26,555	226,673	48,538				1,241,890	317
Other	10,655				63,518					74,173	19
Total	27,563,939	4,476,034	1,461,924	2,738,688	4,079,037	2,847,902	4,388,365	1,409,107	1,935,713	50,900,709	
PPE	7,037	1,143	373	699	1,041	727	1,120	360	494	12,995	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

011 Chilton County

**PK-12
Enrollment
7,930**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,917,994	570,918	339,148		1,285,201	13,346	9,107,598	375,020	1,453,637	21,062,862	2,656
State	37,136,587	4,095,642	1,628,826	4,037,134	7,168,186	4,552,541		2,091,497	1,871,948	62,582,361	7,892
Local	871,309	25,179	800	78,151	201,154	40,496			472,857	1,689,945	213
Local Sch	1,873,393	289,580	146,642	102,299	386,964	90,656	173	16,678		2,906,385	367
Other					73,935	57,058				130,993	17
Total	47,799,283	4,981,320	2,115,416	4,217,584	9,115,441	4,754,096	9,107,771	2,483,194	3,798,443	88,372,546	
PPE	6,028	628	267	532	1,149	600	1,149	313	479	11,144	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

012 Choctaw County

**PK-12
Enrollment
1,034**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,963,528	871,952	651,927		40,937	89,727	1,225,332	4,788	906,062	5,754,252	5,565
State	5,298,243	608,041	698,521	657,600	1,548,935	1,179,895		418,968	713,706	11,123,910	10,758
Local	9,236	55,000	222,287	20,987	663,809	4,847			400,205	1,376,372	1,331
Local Sch	72,469	48,926	6,263	35,479	68,798	13,925		4,500		250,360	242
Other					81,396	0				81,396	79
Total	7,343,476	1,583,918	1,578,998	714,066	2,403,875	1,288,394	1,225,332	428,256	2,019,974	18,586,289	
PPE	7,102	1,532	1,527	691	2,325	1,246	1,185	414	1,954	17,975	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

013 Clarke County

**PK-12
Enrollment
2,158**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,677,214	494,087	242,680	18,739	72,475	15,583	2,864,879	95,327	247,524	6,728,509	3,118
State	10,995,751	1,703,112	1,291,793	2,204,452	2,267,580	2,344,515		435,390	680,675	21,923,269	10,159
Local	77,548	103,258	138,989	10,939	547,947	73,259	1,652	4,067	633,940	1,591,598	738
Local Sch	354,394	176,230	11,650	95,006	144,288	67,458		15,629		864,655	401
Other					79,763	60,009			1,640	141,413	66
Total	14,104,906	2,476,687	1,685,112	2,329,136	3,112,054	2,560,824	2,866,531	550,414	1,563,779	31,249,443	
PPE	6,536	1,148	781	1,079	1,442	1,187	1,328	255	725	14,481	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

014 Clay County

**PK-12
Enrollment
1,776**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,178,923	358,902	315,843	2,267	294,355	8,568	2,010,556		619,893	5,789,307	3,260
State	9,762,653	1,179,921	364,553	1,147,357	1,432,638	1,822,032		103,813	184,779	15,997,746	9,008
Local	66,958	53,613	3,919	4,487	177,709	73,899			192,737	573,322	323
Local Sch	281,379	6,695	2,093	11,196	67,117	31,447				399,927	225
Other		500								500	0
Total	12,289,912	1,599,631	686,408	1,165,307	1,971,820	1,935,946	2,010,556	103,813	997,409	22,760,802	
PPE	6,920	901	386	656	1,110	1,090	1,132	58	562	12,816	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

015 Cleburne County

**PK-12
Enrollment
2,525**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,524,645	464,741	54,470		268,498	44,752	2,923,931	97,340	351,919	6,730,297	2,665
State	13,659,755	1,089,790	876,046	1,791,881	1,421,613	1,664,728		719,951	597,953	21,821,718	8,642
Local	577,719	532,946	91,958	68,851	985,189	51,009		102,658	470,265	2,880,595	1,141
Local Sch	166,883	184,358	5,336	7,153	132,809	45,827		590		542,956	215
Other				114,135		0			16,740	130,875	52
Total	16,929,003	2,271,835	1,027,811	1,982,020	2,808,109	1,806,315	2,923,931	920,539	1,436,878	32,106,440	
PPE	6,705	900	407	785	1,112	715	1,158	365	569	12,715	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

016 Coffee County

**PK-12
Enrollment
2,904**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,467,234	379,314	281,118	110,455	298,312	36,642	2,309,282	109,515	373,112	6,364,982	2,192
State	14,555,785	1,249,535	840,837	1,686,544	2,421,332	1,533,872		651,907	691,860	23,631,672	8,138
Local	19,573	203,675	9,957	24,619	1,072,893	87,082			495,344	1,913,142	659
Local Sch	737,334	265,344	8,465	23,903	133,388	5,361				1,173,795	404
Other					69,179					69,179	24
Total	17,779,926	2,097,867	1,140,378	1,845,520	3,995,105	1,662,957	2,309,282	761,421	1,560,315	33,152,771	
PPE	6,123	722	393	636	1,376	573	795	262	537	11,416	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

017 Colbert County

**PK-12
Enrollment
2,645**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,335,011	494,872	640,850		162,179	129,894	2,842,323	131,074	317,017	7,053,220	2,667
State	14,385,173	1,535,369	1,136,254	1,387,473	1,575,954	1,871,755	249,480	908,297	167,648	23,217,402	8,778
Local	3,290,417	1,547,406	78,755	460,988	1,807,750	140,301	0	451	1,545,368	8,871,436	3,354
Local Sch	586,486	60,965	41,679	29,478	151,473	25,884		0		895,964	339
Other					56,212	162,700				218,912	83
Total	20,597,087	3,638,613	1,897,538	1,877,939	3,753,568	2,330,532	3,091,802	1,039,822	2,030,033	40,256,934	
PPE	7,787	1,376	717	710	1,419	881	1,169	393	767	15,220	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

018 Conecuh County

**PK-12
Enrollment
1,411**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,530,286	538,047	296,101		175,362	26,189	1,440,708	84,810	448,856	6,540,358	4,635
State	8,746,868	879,432	779,557	1,414,734	435,493	1,152,881		584,157	851,931	14,845,053	10,521
Local	206,984	853,937	104,289	126,873	1,382,393	39,427		66,699	1,145,554	3,926,156	2,783
Local Sch	226,144	95,360	3,279	18,478	10,463	20,291		40		374,055	265
Other					50,522					50,522	36
Total	12,710,282	2,366,776	1,183,226	1,560,085	2,054,233	1,238,788	1,440,708	735,706	2,446,340	25,736,144	
PPE	9,008	1,677	839	1,106	1,456	878	1,021	521	1,734	18,240	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

019 Coosa County

**PK-12
Enrollment
781**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,257,806	273,539	348,542	26,185	10,906	245	881,296	12,836	351,796	3,163,150	4,050
State	4,700,851	600,652	268,831	808,808	999,350	1,138,049		63,687	396,111	8,976,338	11,493
Local	76,620	88	2,366	2,572	33,792	15,490			297,524	428,452	549
Local Sch	239,755	2,490	22,043	10,630	63,607	20,770				359,293	460
Other	33,611				28,820	1,446			81,608	145,485	186
Total	6,308,643	876,769	641,782	848,195	1,136,473	1,175,999	881,296	76,522	1,127,039	13,072,719	
PPE	8,078	1,123	822	1,086	1,455	1,506	1,128	98	1,443	16,738	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

020 Covington County

**PK-12
Enrollment
3,085**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,559,678	247,405	158,352		7,851	7,771	2,380,681	59,591	792,467	7,213,796	2,338
State	16,085,069	1,405,878	790,753	2,391,157	1,760,369	2,287,097		1,208,839	1,003,962	26,933,122	8,730
Local	695,791	89,064	65,863	310,572	2,017,236	121,258		4,016	538,790	3,842,589	1,246
Local Sch	602,262	31,463	8,515	33,695	140,232	33,732		1,901		851,799	276
Other					61,872					61,872	20
Total	20,942,799	1,773,810	1,023,482	2,735,423	3,987,560	2,449,858	2,380,681	1,274,347	2,335,218	38,903,179	
PPE	6,789	575	332	887	1,293	794	772	413	757	12,610	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

021 Crenshaw County

**PK-12
Enrollment
2,088**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,358,668	412,155	410,560			8,918	2,693,312	10,292	487,798	7,381,703	3,535
State	13,063,434	1,251,240	427,538	1,289,172	1,857,972	1,398,942		770,602	594,287	20,653,186	9,891
Local	0	13,753	0		683,867	3,429		9,229	530,921	1,241,199	594
Local Sch	590,128	145,897	1,377	41,263	79,103	52,020	30,801		7,980	948,569	454
Other					26,466	16,691				43,157	21
Total	17,012,230	1,823,045	839,476	1,330,435	2,647,407	1,480,001	2,724,113	790,123	1,620,986	30,267,815	
PPE	8,148	873	402	637	1,268	709	1,305	378	776	14,496	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

022 Cullman County

**PK-12
Enrollment
9,902**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,818,186	1,047,851	833,266		123,005	101,574	7,933,260	59,659	1,087,487	19,004,288	1,919
State	52,254,213	4,478,569	2,590,081	7,157,320	10,045,470	5,645,452		1,627,408	1,326,423	85,124,936	8,597
Local	4,304,420	1,532,892	1,201,028	23,985	1,387,851	152,108	638	3,240	2,070,154	10,676,317	1,078
Local Sch	2,116,555	932,482	103,905	280,304	1,017,776	64,720		3,975		4,519,717	456
Other	71,659				161,232	150,451		5,715	25,110	414,168	42
Total	66,565,034	7,991,793	4,728,280	7,461,609	12,735,334	6,114,305	7,933,898	1,699,997	4,509,175	119,739,426	
PPE	6,722	807	478	754	1,286	617	801	172	455	12,092	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

023 Dale County

**PK-12
Enrollment
3,313**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,010,839	446,037	261,323			525	2,897,732	14,054	443,738	7,074,248	2,135
State	17,662,548	1,553,310	774,051	1,989,828	2,864,477	2,447,389		544,550	1,456,671	29,292,824	8,842
Local	671,514	247,365	3,733	37,649	471,626	8,911		266	410,581	1,851,644	559
Local Sch	953,487	1,816	14,145	36,392	285,919	53,493			0	1,345,251	406
Other			0						23,253	23,253	7
Total	22,298,388	2,248,527	1,053,252	2,063,869	3,622,022	2,510,317	2,897,732	558,870	2,334,243	39,587,220	
PPE	6,731	679	318	623	1,093	758	875	169	705	11,949	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

024 Dallas County

**PK-12
Enrollment
2,331**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,725,847	932,281	4,871,182	68,453	330,627	117,039	3,077,349	19,786	428,170	14,570,734	6,251
State	11,949,139	2,056,740	2,649,846	2,112,837	2,237,792	2,867,710		738,947	69,464	24,682,474	10,589
Local	42,678	52,762	61,339	9,867	1,316,254	23,934		0	1,263,795	2,770,628	1,189
Local Sch	352,246	88,651	3,181	62,132	103,708	37,393		0		647,310	278
Other					40,219					40,219	17
Total	17,069,910	3,130,433	7,585,548	2,253,289	4,028,599	3,046,076	3,077,349	758,733	1,761,428	42,711,366	
PPE	7,323	1,343	3,254	967	1,728	1,307	1,320	325	756	18,323	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

025 DeKalb County

**PK-12
Enrollment
8,704**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	10,450,043	1,959,935	2,057,380	244,300	149,191	162,235	9,107,146	48,955	1,836,718	26,015,905	2,989
State	47,873,078	4,303,815	1,559,897	4,289,972	7,163,617	4,887,997	44,473	2,438,050	2,167,212	74,728,111	8,585
Local	3,586,749	229,227	22,121	471,727	1,019,987	611,401	15,192	295,661	892,728	7,144,794	821
Local Sch	788,783	802,251	17,632	78,989	1,780,710	80,970	564,120			4,113,455	473
Other	493,726	43,306			199,689	1,576	2,798			741,094	85
Total	63,192,379	7,338,535	3,657,030	5,084,989	10,313,193	5,744,179	9,733,729	2,782,667	4,896,657	112,743,358	
PPE	7,260	843	420	584	1,185	660	1,118	320	563	12,953	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

026 Elmore County

PK-12
Enrollment
11,820

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	8,394,830	1,714,702	837,836		289,671	122,647	15,786,238	46,564	1,420,214	28,612,701	2,421
State	59,356,497	4,605,696	2,379,334	8,005,002	6,054,000	6,980,795		1,665,803	3,216,407	92,263,534	7,806
Local	3,894,809	32,498	65,004	174,490	3,883,065	1,149,541	10,655	197,799	2,604,222	12,012,082	1,016
Local Sch	2,786,855	78,348	181,375	385,995	686,205	133,199				4,251,976	360
Other						161,700				161,700	14
Total	74,432,991	6,431,244	3,463,548	8,565,486	10,912,942	8,547,881	15,796,893	1,910,167	7,240,842	137,301,994	
PPE	6,297	544	293	725	923	723	1,336	162	613	11,616	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

027 Escambia County

Financial Not Approved

PK-12
Enrollment
4,162

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal										0	0
State										0	0
Local										0	0
Local Sch										0	0
Other										0	0
Total										0	
PPE										0	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

028 Etowah County

**PK-12
Enrollment
8,714**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,816,445	2,259,298	566,657	15,088	447,686	146,084	9,764,163	464,289	1,024,657	21,504,366	2,468
State	45,535,554	3,295,613	3,480,113	5,899,043	4,022,256	4,512,419		1,782,728	2,002,373	70,530,098	8,094
Local	463,111	253,171	102,569	1,880	3,354,968	57,217	98,376	286	909,320	5,240,898	601
Local Sch	1,342,091	239,751	36,294	117,622	600,168	140,093		4,162		2,480,181	285
Other	78,600				81,341					159,941	18
Total	54,235,799	6,047,834	4,185,633	6,033,633	8,506,419	4,855,812	9,862,539	2,251,464	3,936,349	99,915,483	
PPE	6,224	694	480	692	976	557	1,132	258	452	11,466	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

029 Fayette County

**PK-12
Enrollment
2,238**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,057,291	307,165	195,004	56,737		20,867	2,558,768	40,686	195,500	5,432,018	2,427
State	10,915,122	1,188,858	1,003,497	1,679,441	1,748,420	1,530,929		728,558	582,328	19,377,153	8,658
Local	674,674	248,739	84,077	8,205	1,075,010	34,346		68,692	677,649	2,871,391	1,283
Local Sch	506,295	894	18,097	83,467	216,123	18,151		25,988		869,016	388
Other						0				0	0
Total	14,153,381	1,745,655	1,300,675	1,827,850	3,039,554	1,604,293	2,558,768	863,924	1,455,477	28,549,578	
PPE	6,324	780	581	817	1,358	717	1,143	386	650	12,757	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

030 Franklin County

PK-12
Enrollment
3,640

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,229,885	25,253	35,547		324,504	9,124	4,954,410	18,026	223,760	8,820,509	2,423
State	21,501,989	2,202,310	794,456	2,309,196	2,776,340	2,637,210		1,088,350	1,264,338	34,574,190	9,498
Local	1,766,432	382,157	7,216		1,667,153	28,529		21,814	503,687	4,376,987	1,202
Local Sch	807,376	13,967	3,898	62,374	332,211	43,343				1,263,168	347
Other					49,241					49,241	14
Total	27,305,681	2,623,686	841,116	2,371,570	5,149,449	2,718,206	4,954,410	1,128,191	1,991,786	49,084,095	
PPE	7,502	721	231	652	1,415	747	1,361	310	547	13,485	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

031 Geneva County

**PK-12
Enrollment
2,819**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,445,154	558,776	227,720	13,212	375,420	76,839	3,216,649	2,945	488,290	8,405,006	2,982
State	14,112,254	1,752,982	708,461	1,796,254	2,665,636	1,633,551	229	918,996	1,026,133	24,614,497	8,732
Local	547,033	25,114	15,556	37,289	153,608	35,388	431	21,078	528,855	1,364,351	484
Local Sch	392,937	57,985	2,848	15,096	91,756	50,050	10,216	19,923		640,811	227
Other	5,165				100,812	116,456			31,174	253,607	90
Total	18,502,543	2,394,857	954,584	1,861,851	3,387,232	1,912,285	3,227,526	962,941	2,074,453	35,278,272	
PPE	6,564	850	339	660	1,202	678	1,145	342	736	12,514	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

032 Greene County

PK-12
Enrollment
881

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,047,909	272,519	216,373	103,587	742,082	49,846	991,203		690,873	5,114,393	5,805
State	5,032,923	734,025	370,353	659,230	814,040	918,947		13,658	631,434	9,174,611	10,414
Local	424,486	74,645	42,355	19,928	461,567	57,133			588,994	1,669,109	1,895
Local Sch	14,971	47,245	589	4,368	16,725	6,363				90,260	102
Other					25,361	21,696			83,976	131,033	149
Total	7,520,289	1,128,434	629,671	787,113	2,059,776	1,053,986	991,203	13,658	1,995,277	16,179,406	
PPE	8,536	1,281	715	893	2,338	1,196	1,125	16	2,265	18,365	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

033 Hale County

**PK-12
Enrollment
2,248**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,948,186	1,191,737	514,658		375,481	47,703	3,060,460	57,438	612,604	8,808,268	3,918
State	11,522,966	1,148,311	659,277	1,321,422	1,367,702	1,499,238		637,891	854,898	19,011,707	8,457
Local	500,814	130,962	205,299	37,209	942,799	134,212		196,549	899,536	3,047,380	1,356
Local Sch	322,238	14,117	4,025	29,770	77,696	23,653		6,176		477,673	212
Other						5,905			46,538	52,443	23
Total	15,294,204	2,485,127	1,383,259	1,388,401	2,763,679	1,710,711	3,060,460	898,055	2,413,576	31,397,471	
PPE	6,803	1,105	615	618	1,229	761	1,361	399	1,074	13,967	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

034 Henry County

PK-12
Enrollment
2,539

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,825,199	275,235	268,203	168,594	81,719	0	2,186,352	23,124	555,235	5,383,660	2,120
State	13,774,731	2,056,733	636,788	1,295,522	1,070,552	1,710,944		585,130	465,379	21,595,780	8,506
Local	785,888	158,709	20,423	41,114	1,363,756	171,416			775,858	3,317,165	1,306
Local Sch	660,360	21,515	13,209	201,808	197,478	11,937		1,029		1,107,336	436
Other					38,104	1,439				39,543	16
Total	17,046,178	2,512,192	938,622	1,707,038	2,751,610	1,895,737	2,186,352	609,283	1,796,472	31,443,484	
PPE	6,714	989	370	672	1,084	747	861	240	708	12,384	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

035 Houston County

**PK-12
Enrollment
6,993**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,855,079	1,491,371	403,603	278,201	36,823		5,007,992	751,445	378,882	14,203,395	2,031
State	38,571,405	3,314,379	1,009,653	4,443,455	6,289,331	3,737,159		353,545	1,547,986	59,266,913	8,475
Local	843,916	671,262	3,687	170,604	1,022,023	55,461		252,127	1,000,732	4,019,812	575
Local Sch	353,909	894,123	9,213	47,755	150,370	74,847				1,530,216	219
Other	303	12,682		20,162	4,986	204,123		586	77,400	320,244	46
Total	45,624,613	6,383,817	1,426,156	4,960,177	7,503,532	4,071,590	5,007,992	1,357,703	3,005,000	79,340,581	
PPE	6,524	913	204	709	1,073	582	716	194	430	11,346	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

036 Jackson County

**PK-12
Enrollment
5,181**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,794,424	397,078	839,096	110,647	590,613	89,702	5,277,667	32,481	555,999	12,687,708	2,449
State	26,405,330	3,050,779	2,478,328	3,319,605	4,167,891	3,609,887		1,709,550	406,467	45,147,836	8,714
Local	1,873,391	686,980	203,012	70,574	2,676,435	282,880		46,280	1,209,080	7,048,631	1,360
Local Sch	645,210	442,923		74,385	300,516	29,001				1,492,035	288
Other					64,041	211,609				275,650	53
Total	33,718,355	4,577,760	3,520,436	3,575,211	7,799,495	4,223,078	5,277,667	1,788,310	2,171,546	66,651,859	
PPE	6,508	884	679	690	1,505	815	1,019	345	419	12,865	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

037 Jefferson County

**PK-12
Enrollment
35,671**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	25,844,786	16,808,680	5,378,463	1,120,245	231,120	280,438	32,487,390	593,999	2,396,801	85,141,922	2,387
State	184,283,608	17,810,886	8,360,952	23,072,061	25,548,276	21,170,593		5,568,802	4,229,634	290,044,812	8,131
Local	19,100,346	5,817,482	6,799,837	4,365,604	14,488,809	1,921,173	206	417,805	13,652,669	66,563,931	1,866
Local Sch	4,366,537	1,550,074	232,338	602,240	947,624	414,997		2,158		8,115,966	228
Other	72,250				132,502	0				204,752	6
Total	233,667,527	41,987,122	20,771,590	29,160,150	41,348,331	23,787,201	32,487,595	6,582,764	20,279,104	450,071,383	
PPE	6,551	1,177	582	817	1,159	667	911	185	569	12,617	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

038 Lamar County

PK-12
Enrollment
2,176

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,836,830	873,217	221,759	29,717	29,518		2,402,728	26,023	286,062	5,705,854	2,622
State	11,201,165	1,093,277	729,800	1,405,176	1,943,925	1,734,202	5,249	309,381	814,117	19,236,293	8,840
Local	213,845	9,354	10,303	6,469	120,735	163,363		68,113	283,834	876,017	403
Local Sch	303,200	180,683	11,698	34,238	253,424	42,205				825,449	379
Other	312	69,217							1,177	70,706	32
Total	13,555,351	2,225,749	973,561	1,475,600	2,347,602	1,939,771	2,407,978	403,517	1,385,190	26,714,318	
PPE	6,229	1,023	447	678	1,079	891	1,107	185	637	12,277	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

039 Lauderdale County

**PK-12
Enrollment
7,992**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,611,746	1,791,435	644,309		3,410	66,541	7,350,267	44,037	491,855	14,003,599	1,752
State	42,910,408	5,349,152	1,512,511	5,123,393	4,456,794	4,326,331		2,595,130	2,568,649	68,842,369	8,614
Local	6,290,744	1,570,714	35,950	933,529	3,835,363	746,725	0	510,647	2,530,398	16,454,070	2,059
Local Sch	2,306,483	581,806	28,415	239,481	533,282	4,170	1,360	2,021		3,697,018	463
Other					100,839	50,306				151,145	19
Total	55,119,380	9,293,108	2,221,185	6,296,403	8,929,688	5,194,073	7,351,627	3,151,834	5,590,902	103,148,201	
PPE	6,897	1,163	278	788	1,117	650	920	394	700	12,906	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

040 Lawrence County

**PK-12
Enrollment
4,689**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,143,936	1,361,153	375,349	59,339	17,400	50,874	5,380,491	53,769	580,901	12,023,212	2,564
State	23,790,628	2,536,450	1,007,754	3,001,403	3,781,151	3,833,803	54,511	1,252,251	1,373,151	40,631,103	8,665
Local	2,400,616	1,520,346	118,515	290,523	1,975,716	274,420	19,846	233,332	820,782	7,654,097	1,632
Local Sch	1,125,593	352,944	96,906	77,052	382,024	53,446				2,087,966	445
Other					75,868	2,881				78,749	17
Total	31,460,773	5,770,894	1,598,524	3,428,318	6,232,160	4,215,424	5,454,848	1,539,352	2,774,835	62,475,127	
PPE	6,709	1,231	341	731	1,329	899	1,163	328	592	13,324	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

041 Lee County

**PK-12
Enrollment
9,141**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	9,826,346	1,735,568	2,540,358	78,677	123,959	267,270	6,687,510	104,799	356,517	21,721,004	2,376
State	52,368,409	3,751,214	1,853,698	6,108,296	4,017,023	6,436,042		1,536,131	136,990	76,207,804	8,337
Local	8,400,791	2,269,988	1,235,045	747,076	11,208,345	1,571,600		360,540	3,706,990	29,500,374	3,227
Local Sch	2,327,275	335,747	199,403	171,479	298,635	128,049		11,645		3,472,232	380
Other					106,205	224,166				330,371	36
Total	72,922,821	8,092,517	5,828,504	7,105,528	15,754,167	8,627,128	6,687,510	2,013,115	4,200,497	131,231,785	
PPE	7,978	885	638	777	1,723	944	732	220	460	14,356	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

042 Limestone County

**PK-12
Enrollment
15,893**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,330,532	1,703,799	889,950		612,785	358,144	6,145,932	124,653	1,030,806	17,196,603	1,082
State	90,918,582	4,798,535	3,651,554	6,161,152	10,919,738	6,279,670		1,454,987	1,077,332	125,261,551	7,882
Local	1,354,291	31,725	20,680	17,927	770,206	119,514		583,200	1,896,819	4,794,360	302
Local Sch	2,580,487	463,828	139,497	45,996	516,419	52,053		26,765		3,825,045	241
Other					62,785					62,785	4
Total	101,183,893	6,997,888	4,701,681	6,225,074	12,881,933	6,809,380	6,145,932	2,189,605	4,004,957	151,140,344	
PPE	6,367	440	296	392	811	428	387	138	252	9,510	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

043 Lowndes County

**PK-12
Enrollment
1,173**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,676,016	609,312	1,451,884		0	155,375	1,924,182	45,225	528,225	6,390,219	5,448
State	6,662,827	767,151	668,160	1,180,246	752,591	1,424,600	1,263	259,791	74,027	11,790,657	10,052
Local	424,676	242,500	130,810	1,747	2,088,605	88,774			1,385,312	4,362,424	3,719
Local Sch	79,288	28,318		19,349	0	21,033				147,989	126
Other					48,710					48,710	42
Total	8,842,808	1,647,282	2,250,855	1,201,342	2,889,906	1,689,782	1,925,445	305,016	1,987,564	22,740,000	
PPE	7,539	1,404	1,919	1,024	2,464	1,441	1,641	260	1,694	19,386	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

044 Macon County

**PK-12
Enrollment
1,769**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,338,642	518,011	423,895	177,125	120,970	121,337	2,244,003	79,890	348,269	6,372,141	3,602
State	9,277,275	1,259,672	1,361,613	1,385,018	982,047	1,507,577		565,704	1,709,519	18,048,426	10,203
Local	1,543,676	519,860	233,063	107,283	2,350,269	203,597		46,884	1,738,871	6,743,503	3,812
Local Sch	290,555	22,884	10,593	6,091	1,895	6,197				338,215	191
Other					41,780	181,471				223,251	126
Total	13,450,148	2,320,427	2,029,163	1,675,517	3,496,961	2,020,179	2,244,003	692,478	3,796,659	31,725,535	
PPE	7,603	1,312	1,147	947	1,977	1,142	1,269	391	2,146	17,934	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

045 Madison County

**PK-12
Enrollment
20,639**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	11,717,213	4,970,332	955,215	126,935	1,020,487	181,302	14,900,566	388,786	511,075	34,771,910	1,685
State	106,724,264	8,909,121	7,547,649	10,160,446	11,118,020	10,471,204		3,156,564	3,519,141	161,606,409	7,830
Local	4,661,216	2,746,475	1,482,551	3,057,608	6,511,955	1,212,942		1,288,708	1,961,778	22,923,234	1,111
Local Sch	4,859,112	1,255,102	487,026	474,528	1,522,887	187,420		12,646		8,798,722	426
Other	39,907				189	254,903			100,839	395,838	19
Total	128,001,712	17,881,030	10,472,442	13,819,518	20,173,538	12,307,771	14,900,566	4,846,704	6,092,833	228,496,113	
PPE	6,202	866	507	670	977	596	722	235	295	11,071	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

046 Marengo County

**PK-12
Enrollment
970**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,222,581	635,363	166,235	10,000	116,500	39,842	1,097,784	5,678	121,530	5,415,513	5,583
State	6,126,921	661,228	442,645	527,586	968,131	1,319,404		546,259	619,234	11,211,409	11,558
Local	9,650	112,407	2,733	6,081	94,592	6,762		24,367	281,044	537,637	554
Local Sch	32,723	290,572	0	44,003	7,240					374,539	386
Other					26,919					26,919	28
Total	9,391,875	1,699,571	611,614	587,671	1,213,382	1,366,008	1,097,784	576,304	1,021,808	17,566,016	
PPE	9,682	1,752	631	606	1,251	1,408	1,132	594	1,053	18,109	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

047 Marion County

**PK-12
Enrollment
3,358**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,044,799	768,801	317,126		1,895,647	304	3,204,702	17,367	426,625	10,675,372	3,179
State	17,951,495	1,861,811	799,462	2,285,699	2,932,102	2,195,620		538,521	850,454	29,415,165	8,760
Local	203,721	131,288	24,704	9,908	144,845	134,316		18,220	548,996	1,215,997	362
Local Sch	1,321,049	89,735	11,770	85,311	292,831			0		1,800,696	536
Other			1,998		50,874	71,100				123,972	37
Total	23,521,065	2,851,636	1,155,060	2,380,917	5,316,299	2,401,340	3,204,702	574,108	1,826,075	43,231,202	
PPE	7,004	849	344	709	1,583	715	954	171	544	12,874	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

048 Marshall County

**PK-12
Enrollment
6,040**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,656,419	1,542,445	1,034,259	2,098	254,810	36,501	6,878,978		637,833	16,043,343	2,656
State	30,595,300	3,016,239	2,084,559	4,329,763	4,344,076	4,313,638		1,753,548	2,186,298	52,623,423	8,712
Local	1,297,098	363,462	180,231	38,445	4,289,156	297,659		46,440	2,223,870	8,736,361	1,446
Local Sch	991,779	97,836	10,294	99,820	167,997	37,860		687		1,406,273	233
Other	83,098			0	80,260	54,001				217,360	36
Total	38,623,695	5,019,983	3,309,343	4,470,127	9,136,300	4,739,659	6,878,978	1,800,675	5,048,001	79,026,760	
PPE	6,395	831	548	740	1,513	785	1,139	298	836	13,084	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

049 Mobile County

**PK-12
Enrollment
50,929**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	72,015,625	40,655,466	11,381,564	0	6,918,643	977,877	46,846,508	10,839,138	41,987,664	231,622,486	4,548
State	259,760,964	27,733,535	18,898,969	32,297,450	36,966,081	30,141,640		5,735,918	27,929,452	439,464,010	8,629
Local	16,798,274	6,296,279	6,057,571	246,373	38,525,145	2,072,711	63,944	233,058	11,602,025	81,895,380	1,608
Local Sch	7,016,423	2,448,140	117,389	1,520,964	340,659	237				11,443,812	225
Other					233,345	390,276			798,690	1,422,311	28
Total	355,591,287	77,133,420	36,455,493	34,064,787	82,983,874	33,582,741	46,910,452	16,808,114	82,317,831	765,847,999	
PPE	6,982	1,515	716	669	1,629	659	921	330	1,616	15,038	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

050 Monroe County

**PK-12
Enrollment
3,031**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,229,500	666,473	225,758	66,136	228,233	14,615	2,743,805	38,768	360,747	7,574,036	2,499
State	17,701,796	1,681,639	882,312	2,070,857	2,340,168	2,316,646		952,792	516,998	28,463,210	9,391
Local	44,039	150,570	2,494	35,870	2,182,167	73,575		903	778,219	3,267,837	1,078
Local Sch	322,841	307,950	2,612	69,132	140,933	60,992		13,190		917,650	303
Other					277,626					277,626	92
Total	21,298,177	2,806,633	1,113,177	2,241,995	5,169,127	2,465,828	2,743,805	1,005,653	1,655,965	40,500,359	
PPE	7,027	926	367	740	1,705	814	905	332	546	13,362	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

051 Montgomery County

**PK-12
Enrollment
26,435**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	34,501,194	6,396,085	12,715,054	2,900,971	6,568,405	509,294	21,519,201	781,870	7,213,514	93,105,588	3,522
State	124,701,056	17,180,412	13,487,523	14,463,579	34,294,187	8,368,771	42,169	4,211,014	6,138,716	222,887,426	8,432
Local	19,692,032	4,085,929	1,956,480	2,678,483	12,287,607	450,353	6,907	22,565	3,863,404	45,043,758	1,704
Local Sch	2,228,457	316,519	97,817	302,554	147,658	100,093				3,193,097	121
Other	0	0			368,886					368,886	14
Total	181,122,738	27,978,945	28,256,873	20,345,586	53,666,743	9,428,512	21,568,277	5,015,448	17,215,635	364,598,756	
PPE	6,852	1,058	1,069	770	2,030	357	816	190	651	13,792	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

052 Morgan County

**PK-12
Enrollment
7,664**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,954,431	932,283	399,720		34,139	155,633	7,024,308	62,326	217,591	15,780,432	2,059
State	39,152,710	4,707,760	2,334,146	4,718,406	7,189,013	4,280,847	619	1,904,739	1,779,782	66,068,022	8,621
Local	2,445,975	769,880	230,532	675,967	1,949,032	509,963		147,612	1,100,033	7,828,992	1,022
Local Sch	1,267,650	846,567	120,530	100,963	342,010	72,628		60,066		2,810,414	367
Other					117,269	0				117,269	15
Total	49,820,766	7,256,490	3,084,927	5,495,335	9,631,463	5,019,071	7,024,928	2,174,743	3,097,406	92,605,129	
PPE	6,501	947	403	717	1,257	655	917	284	404	12,083	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

053 Perry County

PK-12
Enrollment
879

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,772,562	621,854	294,447	107,657	65,382	274,778	1,289,469	44,312	239,173	4,709,635	5,358
State	5,489,908	883,897	208,272	400,602	897,963	1,021,302		440,602	445,891	9,788,437	11,136
Local	252,831	310,899	21,490	5,684	1,274,938	43,991		27,509	602,964	2,540,305	2,890
Local Sch	20,415	226,728		344	13,650	23,857			436	285,429	325
Other					15,129	44,670				59,799	68
Total	7,535,716	2,043,377	524,209	514,286	2,267,062	1,408,599	1,289,469	512,422	1,288,465	17,383,605	
PPE	8,573	2,325	596	585	2,579	1,603	1,467	583	1,466	19,777	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

054 Pickens County

**PK-12
Enrollment
2,249**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,700,798	481,385	454,306	229,417	499,651	155,547	2,318,765	16,153	590,668	8,446,691	3,756
State	13,073,117	1,063,248	797,623	1,565,509	1,442,318	1,727,646		390,956	626,018	20,686,436	9,198
Local	385,614	140,496	62,710	91,153	1,055,293	368,772		17,071	579,197	2,700,306	1,201
Local Sch	320,462	35,925	466	32,279	82,319	42,540				513,991	229
Other					95,671	0				95,671	43
Total	17,479,991	1,721,054	1,315,106	1,918,357	3,175,252	2,294,506	2,318,765	424,180	1,795,884	32,443,095	
PPE	7,772	765	585	853	1,412	1,020	1,031	189	799	14,426	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

055 Pike County

PK-12
Enrollment
2,170

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,684,325	790,474	515,846	0	167,478	100,702	2,039,908	8,694	405,741	6,713,167	3,094
State	10,983,378	753,309	719,171	1,917,810	685,245	2,094,019		607,335	756,813	18,517,081	8,533
Local	1,348,846	92,419	54,339	95,040	2,810,504	858,895		132,675	793,300	6,186,019	2,851
Local Sch	263,879	17,262	2,052	52,429	22,445	4,857	6,187			369,111	170
Other					7,893	59,872				67,765	31
Total	15,280,428	1,653,464	1,291,409	2,065,279	3,693,564	3,118,346	2,046,094	748,704	1,955,854	31,853,142	
PPE	7,042	762	595	952	1,702	1,437	943	345	901	14,679	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

056 Randolph County

PK-12
Enrollment
2,092

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,585,503	231,780	220,644	585	24,569	11,455	1,723,401		264,884	5,062,822	2,420
State	12,595,710	1,106,657	865,584	1,606,474	1,474,840	1,683,316		535,660	596,508	20,464,750	9,782
Local	96,960	113,347	5,953	13,456	536,960	22,261			574,668	1,363,603	652
Local Sch	309,519	143,682	4,296	30,508	186,460	41,193			149	715,808	342
Other					44,174					44,174	21
Total	15,587,692	1,595,466	1,096,478	1,651,023	2,267,003	1,758,226	1,723,401	535,660	1,436,209	27,651,157	
PPE	7,451	763	524	789	1,084	840	824	256	687	13,218	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

057 Russell County

**PK-12
Enrollment
3,815**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,454,910	868,431	304,184	331,408	531,726	132,555	4,124,159	9,040	476,286	11,232,698	2,944
State	18,291,238	1,394,866	1,649,135	2,414,870	1,837,301	3,480,492		800,146	819,102	30,687,151	8,044
Local	765,285	323,099	458,678	67,239	2,192,905	113,867		0	1,044,545	4,965,617	1,302
Local Sch	436,841	83,917	2,957	88,310	67,086	18,232				697,344	183
Other									29,380	29,380	8
Total	23,948,274	2,670,313	2,414,955	2,901,826	4,629,018	3,745,146	4,124,159	809,186	2,369,314	47,612,190	
PPE	6,277	700	633	761	1,213	982	1,081	212	621	12,480	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

058 St Clair County

**PK-12
Enrollment
9,592**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,209,299	1,409,642	575,253	77,898	10,438	99,809	6,684,259	41,999	1,045,386	14,153,984	1,476
State	49,278,193	5,273,022	1,408,539	5,473,693	9,316,820	5,480,696		2,141,720	1,522,569	79,895,253	8,329
Local	1,221,995	2,455,741	626,439	0	297,758	166,925		414,617	1,633,370	6,816,847	711
Local Sch	2,307,075	484,212	292,050	138,016	520,541	197,548		44,266	0	3,983,708	415
Other					1,170,585	0				1,170,585	122
Total	57,016,563	9,622,617	2,902,282	5,689,607	11,316,143	5,944,978	6,684,259	2,642,602	4,201,326	106,020,377	
PPE	5,944	1,003	303	593	1,180	620	697	276	438	11,053	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

059 Shelby County

**PK-12
Enrollment
20,937**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	11,985,085	2,096,987	905,529	0	122,643	80,922	16,616,738	271,081	1,184,185	33,263,171	1,589
State	120,949,941	6,696,653	4,428,913	11,832,101	9,974,449	13,565,320		1,894,879	20,075	169,362,330	8,089
Local	13,596,158	5,893,962	8,037,040	3,408,905	17,495,103	4,202,450		300,879	5,919,641	58,854,139	2,811
Local Sch	7,414,863	1,514,496	674,793	280,477	1,812,904	517,746		16,524		12,231,803	584
Other	0		93,125		113,177	367,575			12,211	586,089	28
Total	153,946,047	16,202,097	14,139,400	15,521,483	29,518,276	18,734,014	16,616,738	2,483,363	7,136,112	274,297,532	
PPE	7,353	774	675	741	1,410	895	794	119	341	13,101	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

060 Sumter County

PK-12
Enrollment
976

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,788,277	867,648	1,021,376	36,332	560,208	77,047	1,574,206	38,271	774,325	7,737,688	7,928
State	4,918,002	523,571	719,455	879,311	890,039	1,473,121		291,777	525,140	10,220,417	10,472
Local	290,724	244,426	2,553	328,730	679,731	16,817		38,680	1,067,327	2,668,988	2,735
Local Sch	47,522	8,320	2,456	488	1,462	30,099				90,347	93
Other					22,136					22,136	23
Total	8,044,525	1,643,967	1,745,839	1,244,861	2,153,576	1,597,084	1,574,206	368,728	2,366,791	20,739,577	
PPE	8,242	1,684	1,789	1,275	2,207	1,636	1,613	378	2,425	21,250	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

061 Talladega County

PK-12
Enrollment
7,157

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,430,641	1,397,514	3,471,252		199,754	64,363	7,303,171	42,898	702,952	17,612,546	2,461
State	37,530,132	2,892,248	2,895,218	4,672,140	6,644,931	4,915,553		232,184	45,344	59,827,749	8,359
Local	1,026,506	1,110,680	1,527,251	1,061,525	3,692,682	144,919		19,454	2,984,321	11,567,337	1,616
Local Sch	1,195,207	250,112	13,829	107,036	358,237	99,618				2,024,039	283
Other					131,454					131,454	18
Total	44,182,486	5,650,554	7,907,550	5,840,701	11,027,058	5,224,453	7,303,171	294,536	3,732,617	91,163,126	
PPE	6,173	790	1,105	816	1,541	730	1,020	41	522	12,738	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

062 Tallapoosa County

**PK-12
Enrollment
2,788**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,550,695	821,407	281,703	1,000	409,265	84,125	2,905,136	84,798	195,731	9,333,862	3,348
State	15,139,737	1,566,119	736,199	1,745,639	1,980,677	2,169,271		602,443	813,866	24,753,950	8,879
Local	1,534,788	26,938	15,568	12,383	2,105,238	165,621			742,802	4,603,337	1,651
Local Sch	716,330	8,020	21,083	107,588	30,272	50,340	217			933,850	335
Other					44,072	8,782				52,854	19
Total	21,941,549	2,422,484	1,054,553	1,866,610	4,569,523	2,478,139	2,905,353	687,242	1,752,399	39,677,852	
PPE	7,870	869	378	670	1,639	889	1,042	246	629	14,232	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County

**PK-12
Enrollment
19,228**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	10,978,531	1,679,536	1,961,934	148,732		239,793	19,097,554	90,743	407,391	34,604,214	1,800
State	100,719,383	5,971,851	3,875,062	12,866,993	8,498,996	9,850,774		4,694,774	2,105,394	148,583,227	7,727
Local	7,229,486	3,399,184	162,995	964,052	11,911,305	1,355,014	4,889	513,297	3,574,344	29,114,566	1,514
Local Sch	1,513,566	2,377,926	38,685	676,184	521,642	150,514		23,176	3,803	5,305,496	276
Other						282,429			201,496	483,925	25
Total	120,440,966	13,428,498	6,038,676	14,655,960	20,931,943	11,878,524	19,102,443	5,321,989	6,292,428	218,091,427	
PPE	6,264	698	314	762	1,089	618	993	277	327	11,342	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

064 Walker County

**PK-12
Enrollment
7,146**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,514,226	1,836,750	2,662,351		394,173	191,426	6,438,482	7,025	1,576,620	19,621,052	2,746
State	35,621,780	1,971,983	2,330,501	4,790,830	5,502,172	5,386,671		2,412,252	838,749	58,854,939	8,236
Local	3,944,184	335,426	861,709	528,311	4,822,960	242,680		115,389	2,221,068	13,071,728	1,829
Local Sch	1,058,846	336,630	6,989	273,903	511,079	90,104		1,076	491	2,279,117	319
Other					100,522	166,891				267,413	37
Total	47,139,036	4,480,789	5,861,550	5,593,044	11,330,905	6,077,772	6,438,482	2,535,742	4,636,928	94,094,249	
PPE	6,597	627	820	783	1,586	851	901	355	649	13,167	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

065 Washington County

**PK-12
Enrollment
2,442**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,582,796	1,521,026	305,547		541,696	215,312	2,580,018	35,975	602,786	9,385,155	3,843
State	13,625,592	1,340,054	665,254	1,237,358	2,942,263	2,203,686		586,506	577,397	23,178,110	9,491
Local	323,969	7,540	620	29,266	246,430	14,605	2,855	20,667	451,900	1,097,852	450
Local Sch	1,017,026	8,320	4,046	88,187	102,290	52,011	4,038			1,275,917	522
Other					68,928					68,928	28
Total	18,549,383	2,876,940	975,466	1,354,812	3,901,606	2,485,615	2,586,911	643,148	1,632,082	35,005,963	
PPE	7,596	1,178	399	555	1,598	1,018	1,059	263	668	14,335	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

066 Wilcox County

PK-12
Enrollment
1,190

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,858,866	1,252,871	361,583	284,526	680,792	0	1,885,279	45,050	664,132	7,033,099	5,910
State	7,500,781	930,091	610,290	903,578	808,085	1,879,077		736,827	254,592	13,623,320	11,448
Local	147,420	138,502	14,190	34,820	1,484,684	44,148		23	824,092	2,687,879	2,259
Local Sch	111,292			7,264	6,998	22,667				148,221	125
Other					30,296					30,296	25
Total	9,618,359	2,321,463	986,063	1,230,188	3,010,854	1,945,892	1,885,279	781,900	1,742,816	23,522,815	
PPE	8,083	1,951	829	1,034	2,530	1,635	1,584	657	1,465	19,767	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

067 Winston County

PK-12
Enrollment
2,308

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,405,055	690,314	243,510		85,995	15,079	2,463,420	21,435	431,455	6,356,263	2,754
State	12,811,844	1,410,397	1,277,562	1,944,818	1,186,592	2,784,600		632,089	659,566	22,707,468	9,839
Local	726,557	186,198	56,751	18,186	1,867,087	249,195		40,616	742,414	3,887,004	1,684
Local Sch	458,543	245,074	15,454	62,500	160,911	1,533				944,016	409
Other					58,212					58,212	25
Total	16,402,000	2,531,983	1,593,277	2,025,504	3,358,798	3,050,407	2,463,420	694,140	1,833,435	33,952,963	
PPE	7,107	1,097	690	878	1,455	1,322	1,067	301	794	14,711	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

101 Albertville City

PK-12
Enrollment
5,821

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,814,949	920,073	712,843		81,326	183,182	5,383,451	78,877	417,736	12,592,436	2,163
State	32,684,244	3,287,773	926,374	3,213,819	3,005,377	2,597,517		896,084	1,687,707	48,298,895	8,297
Local	1,055,891	697,442	11,235	3,153	3,288,329	225,376	758	196,464	974,354	6,453,002	1,109
Local Sch	426,071	239,334	2,589	57,691	21,142	59,076				805,903	138
Other	154,457					107,566				262,023	45
Total	39,135,611	5,144,622	1,653,041	3,274,662	6,396,174	3,172,717	5,384,209	1,171,425	3,079,798	68,412,259	
PPE	6,723	884	284	563	1,099	545	925	201	529	11,753	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

102 Alexander City

**PK-12
Enrollment
2,849**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,527,775	711,684	523,320		34,482	3,667	2,631,435	24,399	482,007	7,938,769	2,787
State	15,334,513	1,719,300	992,992	1,828,493	2,655,347	1,339,483		786,855	632,444	25,289,427	8,877
Local	839,083	341,502	570,522	528,202	399,933	39,350	0	2,923	1,183,948	3,905,463	1,371
Local Sch	497,477	73,234	6,293	56,202	50,696	35,668			0	719,569	253
Other	10,547		25			18,408			6,179	35,158	12
Total	20,209,395	2,845,719	2,093,152	2,412,897	3,140,458	1,436,576	2,631,435	814,177	2,304,578	37,888,387	
PPE	7,094	999	735	847	1,102	504	924	286	809	13,299	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

103 Alabaster City

**PK-12
Enrollment
6,348**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,033,227	659,661	191,902	544,483		9,548	6,235,699	23,098	242,638	10,940,256	1,723
State	35,924,384	3,406,661	1,345,017	4,246,393	2,752,816	3,677,674		897,919	516,724	52,767,587	8,312
Local	9,875,481	2,200,347	1,549,545	662,593	7,439,309	614,452		346,070	3,276,161	25,963,957	4,090
Local Sch	2,147,171	523,003	82,579	72,806	79,396	92,799		11,553		3,009,306	474
Other					36,491	90,475			24,236	151,202	24
Total	50,980,263	6,789,672	3,169,043	5,526,275	10,308,012	4,484,946	6,235,699	1,278,640	4,059,759	92,832,309	
PPE	8,031	1,070	499	871	1,624	707	982	201	640	14,624	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

104 Andalusia City

**PK-12
Enrollment
1,884**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,206,450	426,776	245,151	60,045	25,000	43,934	1,874,173		390,483	5,272,012	2,798
State	9,711,770	817,324	551,566	1,036,125	1,271,254	668,653			474,090	14,530,782	7,713
Local	731,168	22,495	68,707	25,374	1,014,046	7,253			2,171,846	4,040,888	2,145
Local Sch	309,118	7,442	23,216	40,378	9,597	32,865				422,617	224
Other						0				0	0
Total	12,958,505	1,274,037	888,640	1,161,922	2,319,897	752,705	1,874,173		3,036,419	24,266,299	
PPE	6,878	676	472	617	1,231	400	995		1,612	12,880	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

105 Anniston City

**PK-12
Enrollment
1,909**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,184,250	1,051,536	1,021,914	117,176	76,481	92,901	2,231,394	36,007	1,178,974	8,990,633	4,710
State	9,272,508	2,059,526	626,484	1,202,372	3,035,812	1,243,533		561,042	111,457	18,112,734	9,488
Local	748,756	441,535	38,043	36,910	620,692	1,222,567		126,621	1,681,949	4,917,074	2,576
Local Sch	108,700	83,482	9,142	8,717	3,938	53,880		3,123		270,982	142
Other					24,625					24,625	13
Total	13,314,215	3,636,079	1,695,583	1,365,176	3,761,547	2,612,881	2,231,394	726,793	2,972,380	32,316,048	
PPE	6,974	1,905	888	715	1,970	1,369	1,169	381	1,557	16,928	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

106 Arab City

**PK-12
Enrollment
2,637**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,279,278	902,093	108,467	93,300	103,507	0	1,927,035	14,846	122,649	4,551,176	1,726
State	14,765,637	1,622,922	555,428	1,599,621	1,374,944			869,124	873,847	21,661,522	8,214
Local	682,329	19,356	2,738	0	1,132,807			0	886,325	2,723,555	1,033
Local Sch	589,726	342,602	34,008	117,233	9,990	4,588				1,098,146	416
Other	26,808			0						26,808	10
Total	17,343,777	2,886,973	700,641	1,810,154	2,621,249	4,588	1,927,035	883,970	1,882,820	30,061,207	
PPE	6,577	1,095	266	686	994	2	731	335	714	11,400	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

107 Athens City

**PK-12
Enrollment
5,034**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,363,211	688,765	454,712	103,449	188,193	45,348	2,992,723	222,945	105,438	8,164,786	1,622
State	26,862,163	2,393,196	1,749,519	3,368,895	2,804,008	1,139,157		633,424	702,687	39,653,049	7,877
Local	2,223,785	209,432	140,743	95,325	4,829,931	257,658	3,811	81,556	1,269,209	9,111,449	1,810
Local Sch	1,145,894	36,785	16,201	66,882	58,126	127,860	35,594	698	367	1,488,408	296
Other	23,579				52,350	56,120				132,049	26
Total	33,618,633	3,328,179	2,361,176	3,634,550	7,932,608	1,626,143	3,032,129	938,623	2,077,701	58,549,741	
PPE	6,678	661	469	722	1,576	323	602	186	413	11,631	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

109 Attalla City

**PK-12
Enrollment
1,538**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	982,284	464,265	182,801	123,365	66,348	8,815	1,726,560	12,211	248,834	3,815,482	2,481
State	8,173,646	1,005,047	359,721	914,321	897,024	533,234		372,917	897,873	13,153,783	8,553
Local	345,281	8,666	1,916	3,267	494,085	16,591		1,485	562,011	1,433,301	932
Local Sch	472,892	35,730	24,435	8,756	55,158					596,971	388
Other	11,791				140,792	24,478				177,061	115
Total	9,985,894	1,513,708	568,872	1,049,708	1,653,407	583,117	1,726,560	386,614	1,708,718	19,176,599	
PPE	6,493	984	370	683	1,075	379	1,123	251	1,111	12,469	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

110 Auburn City

**PK-12
Enrollment
9,466**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	5,436,219	2,621,206	591,821	669,646		0	6,445,274	26,805	876,901	16,667,873	1,761
State	55,009,510	5,755,731	3,599,467	5,799,281	5,236,680	4,801,147		538,649	351,546	81,092,011	8,567
Local	4,293,093	4,898,794	1,142,882	697,616	8,369,935	1,203,383	9,041	90,783	3,299,130	24,004,656	2,536
Local Sch	1,005,979	505,708	61,208	44,446	53,013	46,336				1,716,690	181
Other	34,832				89,457	150,988				275,277	29
Total	65,779,633	13,781,438	5,395,378	7,210,989	13,749,086	6,201,854	6,454,315	656,237	4,527,577	123,756,506	
PPE	6,949	1,456	570	762	1,452	655	682	69	478	13,074	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

113 Bessemer City

PK-12
Enrollment
3,121

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	7,796,525	2,181,110	1,288,428	358,066	578,243	29,811	3,982,695	111,020	1,404,550	17,730,449	5,681
State	15,742,434	1,394,400	1,980,087	1,862,800	3,292,011	1,835,685		849,369	450,462	27,407,248	8,782
Local	708,704	337,083	1,379,531	326,852	3,530,114	313,008		185,962	2,822,643	9,603,897	3,077
Local Sch	441,092	0	0	36,830	31,512	36,415				545,848	175
Other					38,688					38,688	12
Total	24,688,755	3,912,593	4,648,046	2,584,548	7,470,568	2,214,918	3,982,695	1,146,352	4,677,655	55,326,131	
PPE	7,911	1,254	1,489	828	2,394	710	1,276	367	1,499	17,727	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

114 Birmingham City

**PK-12
Enrollment
20,884**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	34,838,344	14,048,641	9,841,250	989,716	9,189,345	437,783	22,502,332	293,925	5,763,222	97,904,559	4,688
State	110,058,139	7,808,083	12,462,049	17,422,400	7,932,882	7,981,025		4,971,292	3,439,631	172,075,501	8,240
Local	25,474,461	12,959,596	10,621,210	1,226,931	32,169,515	1,337,904		3,493,676	14,406,723	101,690,016	4,869
Local Sch	935,128	6,727	434,084	50,079	31,546	6,450				1,464,014	70
Other					161,974					161,974	8
Total	171,306,072	34,823,047	33,358,593	19,689,126	49,485,263	9,763,163	22,502,332	8,758,893	23,609,577	373,296,064	
PPE	8,203	1,667	1,597	943	2,370	467	1,077	419	1,131	17,875	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

115 Boaz City

**PK-12
Enrollment
2,554**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,209,843	494,986	283,450		24,150	7,064	2,926,102	5,711	315,149	6,266,455	2,454
State	12,546,468	1,343,444	822,160	1,557,503	1,348,907	1,076,550		702,061	898,067	20,295,159	7,946
Local	1,136,223	422,394	180,452	51,105	1,696,243	207,321		87,996	1,195,288	4,977,021	1,949
Local Sch	943,523	30,273	0	69,383	116,764	11,654		25,714		1,197,311	469
Other	13,347				34,646	53,248				101,241	40
Total	16,849,403	2,291,096	1,286,062	1,677,992	3,220,710	1,355,836	2,926,102	821,482	2,408,504	32,837,187	
PPE	6,597	897	504	657	1,261	531	1,146	322	943	12,857	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

116 Brewton City

**PK-12
Enrollment
1,171**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,844,950	264,147	77,133		124,813	5,034	705,721	10,649	97,642	3,130,090	2,673
State	6,404,275	666,933	345,938	1,166,761	490,453	349,897		309,744	751,909	10,485,910	8,955
Local	483,389	56,168	97,086	41,169	782,006	70,563		13,472	582,865	2,126,717	1,816
Local Sch	408,995	34,248		8,094	2,578					453,915	388
Total	9,141,609	1,021,496	520,157	1,216,024	1,399,850	425,495	705,721	333,865	1,432,416	16,196,632	
PPE	7,807	872	444	1,038	1,195	363	603	285	1,223	13,831	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

121 Chickasaw City

**PK-12
Enrollment
2,559**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,701,845	233,451	151,309		105,891	3,488	1,273,276	46,088	162,789	3,678,136	1,437
State	15,549,531	916,199	251,386	710,024	1,013,793	361,373		477,556	1,229,522	20,509,384	8,015
Local	1,431,003	601,940	25,295	6,994	287,325	45,306		10,631	575,570	2,984,064	1,166
Local Sch	128,777	10,886	1,939	33,690	3,221					178,512	70
Other	24,536					0			20,838	45,374	18
Total	18,835,692	1,762,476	429,929	750,708	1,410,229	410,167	1,273,276	534,275	1,988,719	27,395,469	
PPE	7,361	689	168	293	551	160	498	209	777	10,706	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

125 Cullman City

**PK-12
Enrollment
3,199**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,621,266	331,552	75,898		283,064	250	1,979,385	42,887	223,432	5,557,735	1,737
State	17,964,926	1,994,921	534,058	2,047,098	3,339,552	95,325	0	316,150	598,488	26,890,516	8,406
Local	2,926,593	675,741	306,415	351,908	4,173,308	2,284		31,344	1,037,645	9,505,238	2,971
Local Sch	1,092,002	67,574	142,665	121,153	255,980	75,475		10,280		1,765,128	552
Other					22,110	65,966				88,076	28
Total	24,604,787	3,069,787	1,059,035	2,520,158	8,074,014	239,300	1,979,385	400,661	1,859,565	43,806,693	
PPE	7,691	960	331	788	2,524	75	619	125	581	13,694	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

126 Daleville City

**PK-12
Enrollment
1,221**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,345,046	59,543	16,760	116,566	128,500	7,216	1,056,642	2,424	239,356	2,972,054	2,434
State	5,985,973	1,238,051	279,283	794,970	843,932	713,838		219,746	204,979	10,280,772	8,420
Local	90,821	17,187	3,254	1,614	175,679	69,086	10,415	23,634	596,077	987,765	809
Local Sch	1,954	113,395	1,320	14,532	17,739	5,042				153,982	126
Total	7,423,793	1,428,176	300,616	927,682	1,165,850	795,182	1,067,057	245,804	1,040,412	14,394,573	
PPE	6,080	1,170	246	760	955	651	874	201	852	11,789	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

127 Decatur City

**PK-12
Enrollment
8,665**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,952,540	1,094,748	920,575		39,239	306	7,077,428	757,347	364,788	15,206,971	1,755
State	53,565,670	3,725,719	1,888,487	6,641,230	1,435,533	3,546,049		1,642,305	133,762	72,578,755	8,376
Local	12,296,416	2,474,985	2,406,472	2,068,107	16,090,048	1,214,183		66,238	3,669,081	40,285,528	4,649
Local Sch	939,428	231,881	31,440	77,933	64,339	65,134				1,410,154	163
Other					55,780					55,780	6
Total	71,754,053	7,527,333	5,246,974	8,787,269	17,684,939	4,825,672	7,077,428	2,465,890	4,167,631	129,537,189	
PPE	8,281	869	606	1,014	2,041	557	817	285	481	14,949	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

128 Demopolis City

**PK-12
Enrollment
2,037**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,141,764	668,716	256,201	180,245	141,249	0	2,073,222	18,065	796,327	7,275,791	3,572
State	11,179,985	1,028,282	797,216	1,195,843	1,036,458	92,379	0	511,850	370,769	16,212,782	7,959
Local	1,151,294	157,368	8,217	298,847	851,118	71,031		15,555	840,655	3,394,085	1,666
Local Sch	528,050	128,983	10,178	28,099	35,059	14,666		2,530		747,566	367
Total	16,001,094	1,983,348	1,071,813	1,703,034	2,063,885	178,076	2,073,222	548,001	2,007,751	27,630,224	
PPE	7,855	974	526	836	1,013	87	1,018	269	986	13,564	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

130 Dothan City

**PK-12
Enrollment
8,298**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	10,749,069	2,290,179	2,008,356		611,467	3,465	8,883,125	3,621,163	1,391,716	29,558,541	3,562
State	39,184,947	4,190,041	3,547,183	5,890,415	4,585,356	4,245,262		1,512,644	1,631,234	64,787,084	7,808
Local	2,475,557	834,435	880,251	608,675	5,225,677	1,121,362	1,818	175,137	2,884,157	14,207,071	1,712
Local Sch	570,223	96,354	39,438	196,039	24,912	33,315		1,716		961,997	116
Other					3,615,677					3,615,677	436
Total	52,979,795	7,411,010	6,475,229	6,695,130	14,063,090	5,403,404	8,884,943	5,310,660	5,907,107	113,130,370	
PPE	6,385	893	780	807	1,695	651	1,071	640	712	13,633	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

131 Elba City

**PK-12
Enrollment
636**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	927,003	43,101	76,649	0			718,669	6,638	194,536	1,966,596	3,092
State	4,024,295	336,352	189,662	567,858	770,857	222,946		238,572	321,752	6,672,295	10,491
Local	189,424	24,309	140	14,366	114,188	15,220		19,070	353,871	730,588	1,149
Local Sch	0	418,757	0	7,806	16,831	0	0			443,394	697
Total	5,140,723	822,520	266,451	590,030	901,875	238,166	718,669	264,280	870,160	9,812,873	
PPE	8,083	1,293	419	928	1,418	374	1,130	416	1,368	15,429	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

132 Enterprise City

**PK-12
Enrollment
6,585**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,136,079	466,385	382,345	74,808	19,839	9,806	5,721,010		166,594	12,976,865	1,971
State	33,828,806	2,415,907	2,634,198	3,992,089	4,967,003	3,850,526		379,412	2,332,811	54,400,751	8,261
Local	1,600,565	487,410	504,267	646,075	2,615,599	54,078	17,016	212,458	1,865,154	8,002,621	1,215
Local Sch	311,665	1,195,027	25,882	30,191	48,046	118,539				1,729,351	263
Other						0				0	0
Total	41,877,115	4,564,729	3,546,692	4,743,163	7,650,487	4,032,947	5,738,026	591,870	4,364,559	77,109,589	
PPE	6,359	693	539	720	1,162	612	871	90	663	11,710	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

133 Eufaula City

**PK-12
Enrollment
6,943**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,882,069	2,115,840	295,914	116,951	105,692	24,769	2,544,511	365,817	769,296	10,220,861	1,472
State	34,522,823	1,776,059	423,183	2,345,154	3,455,988	498,449	0	936,893	1,052,040	45,010,589	6,483
Local	897,580	319,720	250,677	207,414	1,200,123	104,080		32,056	1,506,207	4,517,856	651
Local Sch	412,878	82,542	17,642	13,644	3,568	92,542		3,249		626,065	90
Other					18,708	97,025				115,733	17
Total	39,715,351	4,294,160	987,416	2,683,163	4,784,079	816,865	2,544,511	1,338,015	3,327,544	60,491,104	
PPE	5,720	618	142	386	689	118	366	193	479	8,713	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

137 Fairfield City

Financial Not Approved

PK-12
Enrollment
1,421

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

141 Florence City

**PK-12
Enrollment
4,683**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,689,514	395,192	750,077	5,037	425,170	16,341	4,034,779	74,191	106,042	10,496,343	2,241
State	27,929,298	2,247,069	100,693	2,120,742	2,976,431	2,135,287		1,680,801	125,766	39,316,087	8,395
Local	3,895,439	2,690,251	1,476,815	1,338,497	4,490,660	183,192		881,656	2,374,558	17,331,068	3,701
Local Sch	621,820	119,193	16,446	525,409	1,402	230,041		17,075		1,531,386	327
Other	20,538				56,112				96,515	173,165	37
Total	37,156,609	5,451,705	2,344,031	3,989,685	7,949,775	2,564,861	4,034,779	2,653,723	2,702,881	68,848,050	
PPE	7,934	1,164	501	852	1,698	548	862	567	577	14,702	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

143 Fort Payne City

**PK-12
Enrollment
3,550**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,801,806	416,085	253,619		71,096		3,505,371	19,599	327,567	8,395,143	2,365
State	19,980,574	2,337,911	882,492	1,792,561	2,068,639	1,129,686		1,052,970	509,825	29,754,659	8,382
Local	688,471	233,460	42,181	24,967	1,247,631	100,290		195,925	728,539	3,261,463	919
Local Sch	418,099	3,662	14,027	26,731	77,544	26,359		10,214		576,637	162
Other	32,032					106,461			12,482	150,975	43
Total	24,920,982	2,991,117	1,192,319	1,844,259	3,464,911	1,362,796	3,505,371	1,278,709	1,578,413	42,138,877	
PPE	7,020	843	336	520	976	384	987	360	445	11,870	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

144 Gadsden City

**PK-12
Enrollment
4,872**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	10,206,515	1,975,940	902,850	339,702	475,563	27,250	4,833,098	186,720	1,033,914	19,981,552	4,101
State	27,091,952	2,520,095	2,349,937	3,607,458	3,267,145	1,483,394		608,003	943,645	41,871,630	8,594
Local	1,216,936	79,693	359,974	82,148	2,998,550	31,200		0	948,025	5,716,526	1,173
Local Sch	686,649	473,318		55,274	92,601	63,730				1,371,571	282
Other	70,259				73,544					143,803	30
Total	39,272,311	5,049,046	3,612,761	4,084,583	6,907,402	1,605,574	4,833,098	794,724	2,925,584	69,085,082	
PPE	8,061	1,036	742	838	1,418	330	992	163	600	14,180	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

146 Geneva City

PK-12
Enrollment
1,263

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,476,478	334,363	24,611		829,216	3,597	950,080	16,414	134,636	3,769,396	2,984
State	6,935,928	562,437	353,989	1,039,246	1,038,488	616,754		161,270	637,893	11,346,005	8,983
Local	679,422	10	42,348	10,829	223,933	21,700			341,993	1,320,235	1,045
Local Sch	498,842	30,014	15,623	12,932	22,531	35,733				615,675	487
Other					9,432	52,139				61,571	49
Total	9,590,671	926,825	436,570	1,063,006	2,123,600	729,923	950,080	177,684	1,114,523	17,112,881	
PPE	7,594	734	346	842	1,681	578	752	141	882	13,549	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

152 Gulf Shores City

PK-12
Enrollment
2,644

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,108,918	204,764	63,420			621	1,432,956	10,179	162,780	2,983,638	1,128
State	14,977,370	1,258,389	477,117	1,537,540	606,816	757,090		557,112	274,198	20,445,632	7,733
Local	2,291,262	841,551	275,268	993,403	2,697,904	350,628		182,427	1,987,440	9,619,883	3,638
Local Sch	1,720,412	377,343	97,542	50,925	97,601	209,154				2,552,977	966
Other					22,396					22,396	8
Total	20,097,961	2,682,047	913,347	2,581,869	3,424,716	1,317,493	1,432,956	749,719	2,424,418	35,624,526	
PPE	7,601	1,014	345	977	1,295	498	542	284	917	13,474	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

154 Guntersville City

**PK-12
Enrollment
1,781**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,154,162	316,472	142,141		71,697	12,008	1,945,372	29,940	83,027	3,754,821	2,108
State	9,570,046	1,745,374	441,104	1,057,285	1,574,469	699,937		476,647	327,727	15,892,591	8,923
Local	1,194,753	808,576	113,143	174,392	1,117,836	305,566		6,248	1,160,892	4,881,406	2,741
Local Sch	863,520	17,563	1,334	53,183	27,148	7,368		14,181		984,298	553
Other	32,254				12,188	1,163				45,605	26
Total	12,814,736	2,887,986	697,723	1,284,861	2,803,339	1,026,042	1,945,372	527,016	1,571,646	25,558,721	
PPE	7,195	1,622	392	721	1,574	576	1,092	296	882	14,351	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

155 Haleyville City

**PK-12
Enrollment
1,604**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,071,131	229,253	55,686		421,818	4,774	1,824,546	54,364	201,548	4,863,121	3,032
State	9,765,158	799,039	322,294	1,142,558	1,019,414	150,707		596,367	366,942	14,162,480	8,829
Local	465,578	216,199	19,851	12,451	1,078,668	72,774		5,541	752,004	2,623,066	1,635
Local Sch	247,734	80,110	29,743	24,622	55,750	4,969			450	443,377	276
Other	0				18,925	4,889				23,814	15
Total	12,549,601	1,324,601	427,573	1,179,632	2,594,575	238,113	1,824,546	656,273	1,320,945	22,115,857	
PPE	7,824	826	267	735	1,618	148	1,137	409	824	13,788	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

156 Hartselle City

**PK-12
Enrollment
3,669**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,223,046	26,379	45,835		1,969		2,712,820	61,705	96,325	4,168,079	1,136
State	22,848,901	2,496,687	961,781	1,686,326	747,157	1,163,594		1,141,709	521,835	31,567,989	8,604
Local	758,440	1,453,725	210,119	834,869	3,466,319	202,419		90,632	2,456,237	9,472,760	2,582
Local Sch	758,419	1,688,036	126,750	214,444	270,008	102,328		92,174		3,252,158	886
Other					29,048	69,840				98,888	27
Total	25,588,806	5,664,827	1,344,486	2,735,638	4,514,502	1,538,180	2,712,820	1,386,220	3,074,396	48,559,874	
PPE	6,974	1,544	366	746	1,230	419	739	378	838	13,235	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

157 Homewood City

**PK-12
Enrollment
4,464**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,736,356	551,202	174,675		40,932	1,694	4,149,394	12,254	176,200	6,842,705	1,533
State	27,441,918	2,082,415	1,305,523	1,558,961	1,922,269	191,426		520,801	181,602	35,204,913	7,886
Local	9,728,401	2,163,199	723,776	2,545,733	5,894,648	92,359		27,985	2,462,149	23,638,250	5,295
Local Sch	2,325,544	312,021	165,188	67,129	276,528	294,220		3,686		3,444,316	772
Other						27,879			41,305	69,184	15
Total	41,232,219	5,108,837	2,369,161	4,171,823	8,134,377	607,577	4,149,394	564,726	2,861,255	69,199,369	
PPE	9,237	1,144	531	935	1,822	136	930	127	641	15,502	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

158 Hoover City

**PK-12
Enrollment
13,524**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,834,608	1,563,157	1,329,484			612,710	11,068,350	46,126	106,954	17,561,389	1,299
State	71,204,374	8,817,004	3,372,786	6,980,720	5,301,511	5,951,983		1,599,613	167,709	103,395,701	7,645
Local	37,090,948	4,387,415	2,804,918	4,591,808	13,689,761	1,632,997	0	133,461	7,298,404	71,629,712	5,296
Local Sch	5,965,264	914,891	454,486	388,359	146,726	187,901		7,512	6,777	8,071,915	597
Other					64,601	171,233				235,834	17
Total	117,095,194	15,682,467	7,961,675	11,960,887	19,202,599	8,556,824	11,068,350	1,786,712	7,579,844	200,894,552	
PPE	8,658	1,160	589	884	1,420	633	818	132	560	14,855	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

159 Huntsville City

**PK-12
Enrollment
23,649**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	20,940,355	3,771,080	7,529,404	337,798	60,024	132,201	16,802,478	663,946	3,193,651	53,430,936	2,259
State	117,610,537	11,207,425	8,955,050	15,491,959	6,745,943	456,557		4,231,466	124,739	164,823,677	6,970
Local	25,600,131	9,842,625	8,470,119	2,920,239	34,995,196	12,936		2,006,461	9,855,004	93,702,710	3,962
Local Sch	4,641,327	1,079,347	772,850	447,217	110,341	602,661		0	0	7,653,743	324
Other					1,091,164				36,933	1,128,097	48
Total	168,792,351	25,900,476	25,727,423	19,197,213	43,002,669	1,204,356	16,802,478	6,901,872	13,210,326	320,739,164	
PPE	7,137	1,095	1,088	812	1,818	51	710	292	559	13,562	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

162 Jacksonville City

PK-12
Enrollment
1,717

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,434,760	476,281	360,424			74,481	1,844,423	141,763	105,071	4,437,203	2,584
State	9,570,121	1,075,118	469,366	831,331	1,349,145	880,498		175,414		14,350,992	8,358
Local	482,281	102,747	160,780	164,801	384,982	22,899		41,761	767,018	2,127,268	1,239
Local Sch	370,354		2,976	19,613	21,034	48,351		180		462,509	269
Other		0			15,969					15,969	9
Total	11,857,517	1,654,146	993,547	1,015,745	1,771,130	1,026,229	1,844,423	359,118	872,088	21,393,941	
PPE	6,906	963	579	592	1,032	598	1,074	209	508	12,460	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

163 Jasper City

PK-12
Enrollment
2,869

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,866,281	565,773	537,539	3,651	1,148	25	2,575,901	29,222	91,627	5,671,165	1,977
State	15,001,670	1,374,718	554,263	1,756,464	2,776,291	934,912		130,484	379,559	22,908,362	7,985
Local	2,379,271	931,449	93,370	350,674	963,191	472,472		282,493	905,494	6,378,416	2,223
Local Sch	841,144	36,613	19,155	29,823	189,339	29,207		4,246		1,149,526	401
Other						163,688				163,688	57
Total	20,088,366	2,908,552	1,204,327	2,140,612	3,929,969	1,600,305	2,575,901	446,444	1,376,680	36,271,157	
PPE	7,002	1,014	420	746	1,370	558	898	156	480	12,642	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

165 Lanett City

**PK-12
Enrollment
960**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,014,516	339,957	258,344		156,664		862,141	12,711	60,872	3,705,205	3,860
State	5,276,341	538,192	176,275	724,802	767,506	402,612		266,050	503,342	8,655,121	9,016
Local	263,916	21,281	5,540	6,258	286,238	13,289		31,632	333,489	961,643	1,002
Local Sch	75,043	20,087		25,642	6,613	740				128,126	133
Other					81,871	0				81,871	85
Total	7,629,815	919,517	440,158	756,703	1,298,893	416,641	862,141	310,394	897,704	13,531,966	
PPE	7,948	958	458	788	1,353	434	898	323	935	14,096	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

167 Leeds City

**PK-12
Enrollment
2,244**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,707,669	83,007	19,728	122,957	25,739		1,647,384	39,985	4,234	3,650,702	1,627
State	11,122,573	1,892,273	784,926	1,363,869	1,571,280	1,001,624		1,030,601	381,390	19,148,537	8,533
Local	741,364	191,079	229,423	105,238	1,201,252	205,942		9,518	1,323,821	4,007,637	1,786
Local Sch	429,717	181,366	24,452	31,773	19,503	39,574		20,846		747,231	333
Total	14,001,324	2,347,725	1,058,530	1,623,837	2,817,775	1,247,139	1,647,384	1,100,951	1,709,444	27,554,108	
PPE	6,239	1,046	472	724	1,256	556	734	491	762	12,279	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

168 Linden City

**PK-12
Enrollment
406**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	880,332	249,195	18,965		124,876	6,988	650,152	11,708	124,995	2,067,212	5,092
State	2,321,622	513,192	146,709	512,057	319,313	73,899		116,238	302,562	4,305,591	10,605
Local	134,096	178,394	2,172	14,812	213,544	34,189		8,602	185,052	770,862	1,899
Local Sch	17,569	49,817		2,687	11,257	9,494				90,823	224
Other					45,012	615				45,627	112
Total	3,353,618	990,597	167,846	529,557	714,002	125,185	650,152	136,548	612,610	7,280,115	
PPE	8,260	2,440	413	1,304	1,759	308	1,601	336	1,509	17,931	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

169 Madison City

**PK-12
Enrollment
12,736**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,400,792	658,582	297,547		538,490	457,441	6,964,433	454,886	19,793	12,791,963	1,004
State	69,695,981	7,643,230	4,986,916	6,856,679	4,340,994	4,330,777		3,062,259	409,685	101,326,521	7,956
Local	10,880,410	3,385,411	4,772,475	944,850	9,349,382	1,191,381		147,716	5,202,776	35,874,400	2,817
Local Sch	2,818,481	1,692,113	725,839	317,043	324,163	154,816				6,032,456	474
Other					47,347	416,301				463,648	36
Total	86,795,664	13,379,336	10,782,777	8,118,571	14,600,376	6,550,716	6,964,433	3,664,861	5,632,254	156,488,988	
PPE	6,815	1,051	847	637	1,146	514	547	288	442	12,287	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

174 Orange Beach City

PK-12
Enrollment
1,268

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	413,707	0	6,000		9,866		754,506	7,724	0	1,191,802	940
State	451,223	410,599	94,254		219,540	288,655		172,708	162,537	1,799,515	1,419
Local	9,801,095	1,347,264	517,467	1,286,579	2,056,617	215,984		91,626	1,631,233	16,947,867	13,366
Local Sch	474,780	360,035	23,958	25,719	59,175	76,833				1,020,499	805
Other					24,468					24,468	19
Total	11,140,804	2,117,898	641,679	1,312,298	2,369,665	581,472	754,506	272,058	1,793,771	20,984,151	
PPE	8,786	1,670	506	1,035	1,869	459	595	215	1,415	16,549	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

175 Mountain Brook City

**PK-12
Enrollment
4,387**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,312,584	383,158	96,667	133,292	10,000			19,320		1,955,022	446
State	27,966,041	1,984,299	1,466,962	2,239,801	1,810,907	95,977		291,265	85,067	35,940,318	8,192
Local	15,941,634	2,900,872	2,356,358	1,775,215	7,263,109	246,200	3,243,256	823,570	3,302,884	37,853,096	8,628
Local Sch	2,882,719	730,839	167,591	124,715	230,298	74,198	40	5,117		4,215,515	961
Other					0					0	0
Total	48,102,978	5,999,167	4,087,577	4,273,023	9,314,314	416,375	3,243,296	1,139,271	3,387,951	79,963,952	
PPE	10,965	1,367	932	974	2,123	95	739	260	772	18,227	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

176 Muscle Shoals City

**PK-12
Enrollment
2,937**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,861,270	461,202	327,628	7,538		81	2,882,721	12,187	19,274	5,571,902	1,897
State	16,280,201	1,451,449	637,077	1,908,675	1,188,000	135,063		870,450		22,470,914	7,651
Local	1,493,842	2,300,333	85,615	7,889	2,369,930	154,447		57,624	1,887,884	8,357,563	2,846
Local Sch	1,016,713	268,995	88,400	51,047	34,361	84,098		80,885		1,624,498	553
Other						92,618				92,618	32
Total	20,652,025	4,481,979	1,138,720	1,975,150	3,592,290	466,306	2,882,721	1,021,146	1,907,158	38,117,496	
PPE	7,032	1,526	388	673	1,223	159	982	348	649	12,978	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

177 Pelham City

**PK-12
Enrollment
3,448**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	768,759	547,385	268,138		54,004	17,439	2,879,868	8,688	195,303	4,739,584	1,375
State	19,218,383	2,199,716	724,099	2,091,290	1,377,898	2,199,116		239,995	796,327	28,846,825	8,366
Local	4,107,780	1,818,611	568,161	488,730	3,326,647	49,897		0	949,526	11,309,352	3,280
Local Sch	1,324,882	320,445	81,105	64,306	37,803	72,163				1,900,703	551
Other						898				898	0
Total	25,419,804	4,886,157	1,641,503	2,644,326	4,796,352	2,339,513	2,879,868	248,683	1,941,156	46,797,362	
PPE	7,372	1,417	476	767	1,391	679	835	72	563	13,572	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

178 Oneonta City

PK-12
Enrollment
1,378

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	700,610	204,743	92,882	807	112,928		1,297,236	12,854	133,784	2,555,846	1,855
State	8,197,065	533,943	519,617	980,299	1,143,060	443,491		47,803	102,275	11,967,553	8,685
Local	710,454	393,185	115,388	2,985	436,277	30,254			593,405	2,281,949	1,656
Local Sch	472,656	217	49,592	25,960	4,135	22,668				575,227	417
Other	35,756				7,865	234				43,856	32
Total	10,116,542	1,132,088	777,479	1,010,052	1,704,265	496,648	1,297,236	60,657	829,465	17,424,431	
PPE	7,341	822	564	733	1,237	360	941	44	602	12,645	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

179 Opelika City

**PK-12
Enrollment
5,204**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,858,525	1,386,898	468,895		115,139	30,277	4,250,577	49,129	702,958	10,862,399	2,087
State	26,270,223	1,601,932	2,043,768	3,158,442	2,560,189	1,496,607		245,842	1,328,028	38,705,031	7,438
Local	6,191,402	533,733	665,763	535,976	3,197,336	760,292	1,440	270	1,588,334	13,474,546	2,589
Local Sch	1,466,773	19,508	33,191	110,901	100,600	8,583	8,980	269	750	1,749,555	336
Other	165,998			6,989	30,225	100,185			1,747	305,145	59
Total	37,952,922	3,542,071	3,211,617	3,812,309	6,003,488	2,395,944	4,260,997	295,511	3,621,818	65,096,676	
PPE	7,293	681	617	733	1,154	460	819	57	696	12,509	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

180 Opp City

**PK-12
Enrollment
1,330**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,345,858	52,146	85,390	132,081	118,146	15,787	1,568,144	19,551	209,578	3,546,681	2,667
State	7,536,946	603,152	374,935	872,200	1,228,812	572,531		495,408	713,095	12,397,078	9,321
Local	440,674	179,916	47,285	63,154	506,153	58,415	4,770	10,682	244,800	1,555,848	1,170
Local Sch	200,651	180,900	5,301	23,068	10,271	6,825	3,503			430,519	324
Other					12,166	41,359				53,525	40
Total	9,524,129	1,016,113	512,910	1,090,503	1,875,549	694,916	1,576,417	525,640	1,167,473	17,983,651	
PPE	7,161	764	386	820	1,410	522	1,185	395	878	13,522	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

181 Oxford City

**PK-12
Enrollment
4,099**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,078,498	314,254	168,009	16,410	172,983	39,311	3,461,344	959,156	1,178,967	10,388,933	2,535
State	23,416,639	1,741,100	837,564	2,751,487	1,373,312	2,226,132		266,329		32,612,564	7,956
Local	4,949,431	937,287	282,884	597,942	4,763,170	509,784			3,303,742	15,344,238	3,743
Local Sch	502,388	677,802	63,737	104,157	180,773	5,469		0		1,534,325	374
Other					24,408	91,738			514	116,660	28
Total	32,946,956	3,670,443	1,352,194	3,469,996	6,514,647	2,872,432	3,461,344	1,225,485	4,483,223	59,996,719	
PPE	8,038	895	330	847	1,589	701	844	299	1,094	14,637	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

182 Ozark City

**PK-12
Enrollment
2,029**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,224,477	719,651	379,589			4,439	2,259,469	131,385	341,269	7,060,278	3,480
State	10,291,660	1,302,614	491,690	1,350,074	1,087,334	1,605,154		243,395	535,860	16,907,780	8,333
Local	591,387	407,636	66,124	157,153	952,730	117,863		17,840	933,456	3,244,189	1,599
Local Sch	318,453	32,071	4,853	30,809	5,565	29,883	0			421,635	208
Other						5,168				5,168	3
Total	14,425,977	2,461,971	942,256	1,538,035	2,045,630	1,762,507	2,259,469	392,620	1,810,586	27,639,051	
PPE	7,110	1,213	464	758	1,008	869	1,114	194	892	13,622	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

183 Pell City

**PK-12
Enrollment
4,152**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,167,660	537,295	558,992	2,400		9,500	3,354,980	39,935	506,852	9,177,613	2,210
State	21,201,149	2,395,405	854,396	2,711,428	2,913,898	2,433,486		252,992	933,350	33,696,104	8,116
Local	2,643,997	524,224	43,974	249,066	3,217,458	301,038	0	41,867	847,788	7,869,411	1,895
Local Sch	1,491,915	20,123	83,981	55,214	40,238	74,961		45,751		1,812,183	436
Other					33,444	48,348				81,792	20
Total	29,504,721	3,477,046	1,541,344	3,018,108	6,205,039	2,867,333	3,354,980	380,544	2,287,989	52,637,103	
PPE	7,106	837	371	727	1,494	691	808	92	551	12,678	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

184 Phenix City

PK-12
Enrollment
7,276

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	6,404,385	853,419	638,017	169,257	1,550,514	179,700	6,015,812	75,126	823,711	16,709,940	2,297
State	39,099,168	3,902,255	1,547,797	4,399,088	5,105,984	2,688,075		1,620,227	1,936,824	60,299,418	8,287
Local	1,124,262	2,508,410	114,672	203,645	3,360,267	294,167		325,818	1,968,345	9,899,587	1,361
Local Sch	1,254,685	1,078,244	91,727	146,583	85,646	57,002			5	2,713,890	373
Other					46,779	195,780				242,559	33
Total	47,882,500	8,342,328	2,392,212	4,918,573	10,149,190	3,414,723	6,015,812	2,021,171	4,728,885	89,865,394	
PPE	6,581	1,147	329	676	1,395	469	827	278	650	12,351	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

185 Piedmont City

**PK-12
Enrollment
1,079**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	775,314	247,049	115,156			1,287	878,230	8,889	113,955	2,139,879	1,983
State	6,238,326	563,636	332,443	735,084	732,581			397,521	769,653	9,769,243	9,054
Local	46,277	56,857		16,933	377,521	9,593		62,281	332,869	902,331	836
Local Sch	237,009	32,178	11,196	37,636	2,255	13,626				333,900	309
Other									13,434	13,434	12
Total	7,296,925	899,719	458,795	789,653	1,112,358	24,505	878,230	468,691	1,229,910	13,158,786	
PPE	6,763	834	425	732	1,031	23	814	434	1,140	12,195	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

186 Pike Road City

**PK-12
Enrollment
2,787**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	779,282	80,096	92,931	3,585		17,956		10,112	159,630	1,143,591	410
State	14,267,218	1,770,162	347,327	1,850,556	2,202,137	1,746,661	9,299	613,425	1,143,995	23,950,782	8,594
Local	1,110,809	72,288	30,167	207,075	664,868	50,756	1,861,286	41,635	1,077,965	5,116,851	1,836
Local Sch	565,835	242,976	53,997	125,055	220,913	89,998		2,597		1,301,371	467
Other	12,646					200				12,846	5
Total	16,735,791	2,165,521	524,423	2,186,271	3,087,918	1,905,571	1,870,586	667,770	2,381,590	31,525,440	
PPE	6,005	777	188	784	1,108	684	671	240	855	11,312	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

187 Saraland City

**PK-12
Enrollment
3,488**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenananc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,074,184	585,187	340,875		124,384	10,426	2,416,003	8,854	218,195	4,778,108	1,370
State	18,059,646	1,494,027	955,877	2,074,086	2,579,474	1,872,145		176,634	1,355,725	28,567,615	8,190
Local	781,588	1,001,567	86,055	102,503	2,283,142	373,812		446	1,170,375	5,799,488	1,663
Local Sch	876,186	1,366,984	67,159	49,649	9,318	78,113		15,355		2,462,764	706
Other					378,751	84,630				463,381	133
Total	20,791,605	4,447,764	1,449,966	2,226,238	5,375,069	2,419,126	2,416,003	201,289	2,744,295	42,071,355	
PPE	5,961	1,275	416	638	1,541	694	693	58	787	12,062	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

188 Roanoke City

**PK-12
Enrollment
1,427**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,871,030	49,874	42,944		737,518		1,433,156	5,377	174,810	4,314,708	3,024
State	8,069,457	1,056,793	371,166	1,077,783	705,503	167,262		544,434	74,194	12,066,593	8,456
Local	285,196	102,082	6,602		484,346	44,775		42,983	1,357,148	2,323,134	1,628
Local Sch	196,514	16,147		16,923	31,615	19,120				280,318	196
Total	10,422,199	1,224,895	420,712	1,094,705	1,958,982	231,158	1,433,156	592,794	1,606,152	18,984,753	
PPE	7,304	858	295	767	1,373	162	1,004	415	1,126	13,304	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

189 Russellville City

**PK-12
Enrollment
2,608**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,346,468	257,747	436,460	1,880	78,379	53,332	3,478,530	20,887	653,982	8,327,665	3,193
State	14,425,563	1,104,246	799,496	1,694,071	1,717,925	1,094,840		614,860	1,222,421	22,673,422	8,694
Local	1,153,718	70,476	52,917	36,936	863,522	133,559		103,540	977,072	3,391,741	1,301
Local Sch	628,155	5,118	19,440	36,111	86,495	57,214		5,289		837,822	321
Other	119,246								13,850	133,096	51
Total	19,673,151	1,437,587	1,308,313	1,768,998	2,746,321	1,338,945	3,478,530	744,577	2,867,325	35,363,747	
PPE	7,543	551	502	678	1,053	513	1,334	285	1,099	13,560	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

190 Scottsboro City

**PK-12
Enrollment
2,430**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,850,904	635,847	328,832	45,572	6,253	7,536	2,242,285	202,669	258,999	5,578,898	2,296
State	12,967,909	2,387,192	562,790	1,600,607	2,319,639	1,298,397		573,138	396,620	22,106,291	9,097
Local	1,483,509	301,808	39,416	52,242	1,657,585	444,613		151,087	1,006,606	5,136,865	2,114
Local Sch	400,154	106,804	18,289	16,179	38,685	43,754				623,866	257
Other	12,012				53,903					65,915	27
Total	16,714,488	3,431,650	949,326	1,714,600	4,076,065	1,794,300	2,242,285	926,894	1,662,226	33,511,835	
PPE	6,878	1,412	391	706	1,677	738	923	381	684	13,791	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

191 Selma City

**PK-12
Enrollment
2,623**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,405,214	777,855	3,715,177	114,739	171,665	25,634	2,662,614	122,063	515,144	11,510,104	4,388
State	15,404,846	1,525,197	656,703	1,836,275	1,701,214	390,070		729,702	1,170,340	23,414,349	8,927
Local	365,056	98,590	20,062	19,109	2,014,208	21,206			777,867	3,316,099	1,264
Local Sch	267,340	81,949	19,960	26,363	5,788	37,558				438,957	167
Other					47,824					47,824	18
Total	19,442,456	2,483,591	4,411,902	1,996,486	3,940,700	474,467	2,662,614	851,766	2,463,352	38,727,333	
PPE	7,412	947	1,682	761	1,502	181	1,015	325	939	14,765	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

192 Sheffield City

**PK-12
Enrollment
993**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,774,238	402,234	298,687	104,040	26,464	0	1,161,368	15,566	133,107	3,915,704	3,943
State	5,285,999	608,923	502,390	940,464	1,075,413	108,458		400,620	67,968	8,990,235	9,054
Local	853,054	292,494	122,181	9,579	555,868	47,202			871,197	2,751,574	2,771
Local Sch	100,268	31,516	1,426	2,034	4,845	130				140,218	141
Other					9,417					9,417	9
Total	8,013,558	1,335,167	924,683	1,056,117	1,672,007	155,789	1,161,368	416,186	1,072,272	15,807,148	
PPE	8,070	1,345	931	1,064	1,684	157	1,170	419	1,080	15,919	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

193 Sylacauga City

**PK-12
Enrollment
2,045**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,346,766	179,687	299,297	9,180	76,886	34,819	1,907,686	35,341	78,196	4,967,858	2,429
State	11,408,439	1,344,665	661,662	1,628,472	1,559,565	756,378		683,924	315,995	18,359,099	8,978
Local	1,310,170	343,803	398,542	182,033	1,164,049	111,674			1,161,396	4,671,667	2,284
Local Sch	601,825	61,639	1,354	7,166	21,097	3,988				697,069	341
Other						54,244				54,244	27
Total	15,667,200	1,929,794	1,360,856	1,826,850	2,821,596	961,103	1,907,686	719,265	1,555,588	28,749,938	
PPE	7,661	944	665	893	1,380	470	933	352	761	14,059	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

194 Talladega City

**PK-12
Enrollment
1,544**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	3,186,510	2,849,694	369,559	300,606	212,454	38,549	2,010,400	18,538	651,246	9,637,554	6,242
State	7,904,031	1,189,241	436,472	1,047,027	1,318,248	737,327		334,118	453,505	13,419,969	8,692
Local	423,672	259,676	60,563	8,544	1,501,488	24,257		145,928	1,059,747	3,483,874	2,256
Local Sch	236,858	15,470	3,610	12,318	38,935	19,433		411		327,033	212
Other					28,697					28,697	19
Total	11,751,071	4,314,081	870,203	1,368,494	3,099,822	819,565	2,010,400	498,994	2,164,499	26,897,128	
PPE	7,611	2,794	564	886	2,008	531	1,302	323	1,402	17,420	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

195 Tallassee City

**PK-12
Enrollment
1,510**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,072,606	78,475	38,448		59,493	23,570	1,466,180	62,920	4,455	2,806,147	1,858
State	8,466,593	1,001,921	372,964	969,369	650,891	231,357		421,380	136,990	12,251,466	8,114
Local	1,960,249	184,232	201,256	156,554	838,941	153,649		68,549	1,111,302	4,674,732	3,096
Local Sch	284,717	81,935	230	25,342	31,442	24,350				448,016	297
Other									750	750	0
Total	11,784,165	1,346,564	612,899	1,151,265	1,580,767	432,925	1,466,180	552,849	1,253,497	20,181,111	
PPE	7,804	892	406	762	1,047	287	971	366	830	13,365	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

196 Satsuma City

**PK-12
Enrollment
1,494**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	685,811	333,862	70,117		191,564	72,338	1,245,889	25,723	261,062	2,886,366	1,932
State	7,740,471	951,805	363,224	938,684	1,868,397	451,300		239,815	144,313	12,698,010	8,499
Local	777,011	87,366	170,868	13,414	888,244	25,829		45,854	1,124,205	3,132,791	2,097
Local Sch	176,617	858,020	3,950	19,198	6,591	4,461				1,068,836	715
Other	14,388	54,000	540		21,396	28,092			272	118,688	79
Total	9,394,297	2,285,053	608,700	971,295	2,976,193	582,019	1,245,889	311,392	1,529,853	19,904,691	
PPE	6,288	1,529	407	650	1,992	390	834	208	1,024	13,323	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

197 Tarrant City

**PK-12
Enrollment
1,302**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	2,276,491	296,236	204,494	328,925	89,782	17,369	1,437,427	13,497	225,836	4,890,057	3,756
State	6,760,899	892,498	369,102	987,133	871,602	710,579		214,178	680,280	11,486,270	8,822
Local	391,423	246,984	43,545	57,820	994,450	8,645		353	759,026	2,502,245	1,922
Local Sch	137,502	26,112	2,765	5,285	13,428	3,392				188,484	145
Other					12,726	400				13,126	10
Total	9,566,315	1,461,830	619,905	1,379,162	1,981,988	740,385	1,437,427	228,028	1,665,141	19,080,182	
PPE	7,347	1,123	476	1,059	1,522	569	1,104	175	1,279	14,655	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

198 Thomasville City

**PK-12
Enrollment
1,029**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,235,603	99,400	61,346	193,584	41,537	1,370	1,146,844	5,974	257,536	3,043,195	2,957
State	5,556,813	702,780	679,118	707,502	908,937	522,550	367	419,137	602,839	10,100,043	9,815
Local	313,123	87,396	268,982	11,698	610,388	15,047	591	114	346,260	1,653,599	1,607
Local Sch	87,549	246,340	7,778	36,261	58,193	26,768		1,452		464,342	451
Other					20,692	26,768				47,460	46
Total	7,193,088	1,135,917	1,017,224	949,044	1,639,748	592,504	1,147,803	426,676	1,206,635	15,308,639	
PPE	6,990	1,104	989	922	1,594	576	1,115	415	1,173	14,877	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

199 Troy City

PK-12
Enrollment
1,777

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	4,166,282	366,227	1,040,673	164,604	276,995		1,419,321	50,256	745,343	8,229,702	4,631
State	9,443,409	900,197	764,593	1,096,014	1,694,991	105,446	36,102	286,436	414,847	14,742,033	8,296
Local	461,824	100,738	12,402	953	101,867	52,214	6,371	8,584	587,909	1,332,861	750
Local Sch	244,322	120,271	6,334	23,382	5,881	16,860				417,049	235
Other						40,338				40,338	23
Total	14,315,837	1,487,432	1,824,001	1,284,952	2,079,735	214,858	1,461,794	345,276	1,748,099	24,761,983	
PPE	8,056	837	1,026	723	1,170	121	823	194	984	13,935	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

200 Tuscaloosa City

PK-12
Enrollment
11,207

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	13,894,521	2,443,306	4,665,526	964,638	299,129	228,689	10,265,419	540	1,077,158	33,838,928	3,019
State	55,106,361	3,161,610	4,383,729	6,064,796	11,291,573	6,669,357		3,624,842	1,560,958	91,863,227	8,197
Local	10,560,152	2,731,376	3,185,819	685,374	9,181,975	1,213,751		1,066,500	4,557,923	33,182,871	2,961
Local Sch	2,067,924	65,052	71,509	123,646	7,187	184,316		970		2,520,603	225
Other	0				595,155	322,194				917,349	82
Total	81,628,959	8,401,345	12,306,582	7,838,454	21,375,019	8,618,308	10,265,419	4,692,852	7,196,040	162,322,978	
PPE	7,284	750	1,098	699	1,907	769	916	419	642	14,484	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

201 Tuscumbia City

**PK-12
Enrollment
1,600**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	843,003	79,619	184,790		4,770	1,222	1,509,210	43,912	131,943	2,798,469	1,749
State	8,694,743	897,269	631,236	1,135,550	1,079,128	34,129		216,821	536,112	13,224,988	8,266
Local	658,778	225,353	116,300	7,774	840,222	48,689		41,864	1,224,012	3,162,992	1,977
Local Sch	263,501	290,810	11,281	68,815	31,979	24,850		1,343		692,579	433
Other	7,552				8,923	10,194				26,670	17
Total	10,467,577	1,493,051	943,607	1,212,139	1,965,022	119,084	1,509,210	303,941	1,892,066	19,905,697	
PPE	6,542	933	590	758	1,228	74	943	190	1,183	12,441	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City

**PK-12
Enrollment
6,937**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,989,041	258,880	374,965			0	4,727,539	16,247		7,366,672	1,062
State	42,869,413	4,714,823	1,430,299	2,886,296	1,153,452	446,714		191,210	4,798	53,697,005	7,741
Local	15,447,459	6,551,578	218,733	2,234,457	10,992,644	410,631		487,149	4,003,518	40,346,167	5,816
Local Sch	3,879,584	43,455	380,103	305,991	536,591	125,289		11,530		5,282,543	762
Other									45,504	45,504	7
Total	64,185,497	11,568,736	2,404,100	5,426,743	12,682,686	982,633	4,727,539	706,135	4,053,820	106,737,891	
PPE	9,253	1,668	347	782	1,828	142	681	102	584	15,387	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

204 Winfield City

PK-12
Enrollment
1,221

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,101,170	117,792	34,840	728	450	52	1,236,932	9,905	111,189	2,613,058	2,140
State	7,107,667	657,759	379,808	694,365	937,998	480,249		212,253	189,742	10,659,841	8,730
Local	578,062	127,332	29,264	98,422	958,205	134,574		52,225	1,012,949	2,991,034	2,450
Local Sch	403,155	14,168	23,617	24,978	81,738	20,790				568,445	466
Other						26,035				26,035	21
Total	9,190,055	917,051	467,530	818,493	1,978,391	661,700	1,236,932	274,383	1,313,879	16,858,413	
PPE	7,527	751	383	670	1,620	542	1,013	225	1,076	13,807	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

205 Trussville City

PK-12
Enrollment
5,012

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,444,547	116,980	61,247				4,166,723	22,878	197,771	6,010,146	1,199
State	28,408,352	3,305,804	675,872	2,991,833	3,762,628	2,698,149		349,975	136,990	42,329,602	8,446
Local	3,316,696	2,173,070	671,939	326,411	2,999,134	566,393	0	177	5,385,259	15,439,078	3,080
Local Sch	1,942,021	849,567	96,385	60,098	126,172	65,453				3,139,697	626
Other					52,687	57,458				110,145	22
Total	35,111,616	6,445,421	1,505,443	3,378,342	6,940,621	3,387,453	4,166,723	373,030	5,720,020	67,028,668	
PPE	7,006	1,286	300	674	1,385	676	831	74	1,141	13,374	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

800 MAEF Public Charter Schools

**PK-12
Enrollment
712**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	276,000	443,871	187,219			30,000	560,372			1,497,462	2,103
State	3,457,210	548,943	83,272	565,317	790,613	168,128			597,773	6,211,256	8,724
Local	410,380	312,523	51,943	673,723	550,542	21,935			935,502	2,956,547	4,152
Total	4,143,590	1,305,337	322,434	1,239,040	1,341,154	220,063	560,372		1,533,276	10,665,266	
PPE	5,820	1,833	453	1,740	1,884	309	787		2,153	14,979	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

801 University Charter School

PK-12
Enrollment
699

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	1,003,638	16,000		121,063	5,676		487,050	4,415	80,503	1,718,345	2,458
State	4,052,809	609,286	96,500	457,229	810,354			348,093	237,520	6,611,791	9,459
Local	156,432		7,687		28,870	25,139		53,032	501,555	772,716	1,105
Local Sch	242,296								14	242,310	347
Other	3,743									3,743	5
Total	5,458,919	625,286	104,187	578,291	844,901	25,139	487,050	405,540	819,592	9,348,905	
PPE	7,810	895	149	827	1,209	36	697	580	1,173	13,375	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

802 LEAD Academy

PK-12
Enrollment
758

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	743,623	355,458	139,927		298,956	0	646,418	0	0	2,184,382	2,882
State	3,499,459	503,652	368,087	449,191	737,496			113,459	615,355	6,286,699	8,294
Local	63,958	7,500	801	5,563					26,163	103,985	137
Local Sch	10,431			0						10,431	14
Other					23,861					23,861	31
Total	4,317,471	866,610	508,814	454,754	1,060,313	0	646,418	113,459	641,517	8,609,358	
PPE	5,696	1,143	671	600	1,399	0	853	150	846	11,358	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

803 Legacy Prep

**PK-12
Enrollment
438**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	209,607	44,498	55,828	104,158		0	520,320	1,633	133,533	1,069,576	2,442
State	2,479,461	375,143	521,766	342,913	1,282,914	22,140			451,002	5,475,339	12,501
Local		48,100							396,576	444,675	1,015
Local Sch	24,307			3,704		3,321				31,333	72
Total	2,713,375	467,742	577,594	450,775	1,282,914	25,461	520,320	1,633	981,111	7,020,923	
PPE	6,195	1,068	1,319	1,029	2,929	58	1,188	4	2,240	16,030	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

805 i3 Academy

**PK-12
Enrollment
718**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	899,487	661,059	193,129			0	630,261	0		2,383,936	3,320
State	5,321,673	1,090,130	441,996	837,558	2,090,528	461,517			997,652	11,241,054	15,656
Local	689,031	239,916	277,376	15,429	116,598	3,160			1,801,889	3,143,399	4,378
Local Sch	14,081									14,081	20
Total	6,924,272	1,991,104	912,501	852,987	2,207,126	464,677	630,261	0	2,799,541	16,782,469	
PPE	9,644	2,773	1,271	1,188	3,074	647	878	0	3,899	23,374	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

807 LIFE Academy

**PK-12
Enrollment
528**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	528,770	110,174	170,900		291,429		404,653	2,589	418,661	1,927,175	3,650
State	2,547,395	502,125	93,674	310,301	853,961	288,814			407,070	5,003,341	9,476
Local	13,636	15,787	60,441	150,969	46,170				200,772	487,774	924
Other			5,139	26,081						31,220	59
Total	3,089,801	628,086	330,154	487,351	1,191,559	288,814	404,653	2,589	1,026,502	7,449,510	
PPE	5,852	1,190	625	923	2,257	547	766	5	1,944	14,109	

ALABAMA STATE DEPARTMENT OF EDUCATION

School System Per-Pupil Expenditures

FY 2024

808 Breakthrough Charter School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	462,012	62,869	14,677	14,469		67,454	313,357	0	6,875	941,713	2,778
State	1,814,925	316,748	40,522	370,893	453,806	264,214		228,505	385,325	3,874,938	11,430
Local	16,337		1,596	8,293	9,740				3,973	39,938	118
Local Sch	98,582		4,165	1,359						104,107	307
Other					4,000					4,000	12
Total	2,391,856	379,617	60,960	395,014	467,546	331,668	313,357	228,505	396,173	4,964,696	
PPE	7,056	1,120	180	1,165	1,379	978	924	674	1,169	14,645	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

810 Magic City Acceptance Academy

**PK-12
Enrollment
343**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	205,271	0	11,681				182,569		4,328	403,849	1,177
State	2,242,051	590,371	108,077	596,142	609,410	361,385			488,541	4,995,976	14,566
Local	38,700	5,750		98,208	158,605	0			5,273	306,535	894
Total	2,486,022	596,121	119,758	694,350	768,014	361,385	182,569		498,142	5,706,360	
PPE	7,248	1,738	349	2,024	2,239	1,054	532		1,452	16,637	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

811 Empower Community School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	442,344	57,745	12,045	14,839	39,770		257,463	0	4,929	829,134	2,745
State	1,716,791	445,198	21,752	509,939	311,653	131,231	0		293,643	3,430,207	11,358
Local	168,895	219,715	7,190	101,062	286,892	3,000			296,392	1,083,146	3,587
Local Sch	22,061									22,061	73
Other	24,904									24,904	82
Total	2,374,995	722,659	40,986	625,839	638,314	134,231	257,463	0	594,964	5,389,452	
PPE	7,864	2,393	136	2,072	2,114	444	853	0	1,970	17,846	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

812 Alabama Aerospace and Aviation

PK-12
Enrollment
168

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	52,772	75,088	12,843	108,612	22,021	4,667	48,459		98,460	422,922	2,517
State	1,379,594	303,664	10,567	450,884	309,551	112,411			507,630	3,074,300	18,299
Local	46,112	32,691	7,565	117,023	30,642	0			24,908	258,941	1,541
Local Sch	46,546									46,546	277
Other					6,859					6,859	41
Total	1,525,024	411,443	30,975	676,520	369,072	117,078	48,459		630,998	3,809,569	
PPE	9,078	2,449	184	4,027	2,197	697	288		3,756	22,676	

ALABAMA STATE DEPARTMENT OF EDUCATION
School System Per-Pupil Expenditures
FY 2024

813 Covenant Academy of Mobile

**PK-12
Enrollment
262**

Fund Source	Instructional Services	Student Support Services	Instructional Staff Support	School Admin Services	Operations and Maintenanc	Trans- portation Services	Food Service	Preschool	General Admin Services	Total	PPE
Federal	228,270	42,337	42,907				313,981	1,345		628,840	2,400
State	1,741,657	479,879	16,803	139,985	324,820				23,295	2,726,438	10,406
Local	17,303	2,604	23,258	12,955	598,780	950	4,415		371,911	1,032,176	3,940
Local Sch	8,883					100	2,230		2,000	13,212	50
Total	1,996,113	524,820	82,968	152,940	923,600	1,050	320,626	1,345	397,205	4,400,667	
PPE	7,619	2,003	317	584	3,525	4	1,224	5	1,516	16,796	

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0015 Autaugaville School

PK-12
Enrollment
250

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	590,499	0	5,595		7,487	31,494	356,922			991,997	3,968
State	1,461,536	195,555	156,868	292,461	188,112	5,800		118,033		2,418,366	9,673
Local	90,551	416		0	195,075	8,887		1,247		296,176	1,185
Local Sch - Public	76,738	5,622	100	3,689	16,635	9,084				111,867	447
Total	2,219,323	201,593	162,564	296,150	407,308	55,266	356,922	119,280		3,818,406	15,274

Pooled Expenditures

Federal	23,043	0	1,298		523				1,038	25,902	104
State	34,815	117,045	13,805	2,088	144,944	184,901		48,623	54,432	600,653	2,403
Local	711	380			65,131	354	310		22,473	89,360	357
Other					3,603	129				3,732	15
Total	58,569	117,425	15,103	2,088	214,201	185,384	310	48,623	77,943	719,646	2,879

Combined Direct and Pooled Expenditures

Federal	613,542	0	6,894		8,010	31,494	356,922		1,038	1,017,899	4,072
State	1,496,351	312,600	170,673	294,550	333,056	190,701		166,656	54,432	3,019,019	12,076
Local	91,262	796		0	260,206	9,241	310	1,247	22,473	385,536	1,542
Local Sch - Public	76,738	5,622	100	3,689	16,635	9,084				111,867	447
Other					3,603	129				3,732	15
Total	2,277,893	319,018	177,667	298,238	621,510	240,649	357,232	167,903	77,943	4,538,053	18,152

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0040 Billingsley High School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	506,478	2,989	8,356		11,958		622,398			1,152,180	1,849
State	2,998,798	299,931	193,345	363,955	264,280	3,934		212,347		4,336,591	6,961
Local	122,402		8,226	1,484	149,180	6,889		9,351		297,533	478
Local Sch - Public	119,498	63,021	4,337	14,938	19,827	11,587				233,208	374
Total	3,747,177	365,941	214,264	380,378	445,245	22,411	622,398	221,699		6,019,513	9,662

Pooled Expenditures

Federal	19,764	4,678	1,939		836				2,616	29,833	48
State	71,434	179,517	17,015	2,599	203,632	460,773		87,476	137,243	1,159,687	1,861
Local	962		1,458		49,808	881	781		56,663	110,553	177
Other					9,084	322				9,406	15
Total	92,160	184,195	20,411	2,599	263,360	461,976	781	87,476	196,522	1,309,479	2,102

Combined Direct and Pooled Expenditures

Federal	526,243	7,667	10,295		12,793		622,398		2,616	1,182,013	1,897
State	3,070,232	479,448	210,360	366,554	467,912	464,707		299,823	137,243	5,496,279	8,822
Local	123,364		9,684	1,484	198,988	7,771	781	9,351	56,663	408,086	655
Local Sch - Public	119,498	63,021	4,337	14,938	19,827	11,587				233,208	374
Other					9,084	322				9,406	15
Total	3,839,336	550,136	234,675	382,976	708,605	484,387	623,180	309,175	196,522	7,328,992	11,764

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0050 Marbury High School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	333,122		3,082		11,784		633,846			981,834	1,681
State	2,867,908	325,827	90,115	492,417	284,102	79				4,060,448	6,953
Local	195,948			0	259,826	7,161				462,935	793
Local Sch - Public	293,706	36,908	4,444	8,132	31,810	27,521				402,521	689
Total	3,690,684	362,736	97,640	500,549	587,523	34,760	633,846			5,907,738	10,116

Pooled Expenditures

Federal	12,999		715		823				2,590	17,128	29
State	68,316	195,017	7,930	3,516	218,905	431,928			135,847	1,061,459	1,818
Local	1,539				86,751	826	773		56,087	145,976	250
Other					8,992	302				9,294	16
Total	82,855	195,017	8,645	3,516	315,471	433,056	773		194,524	1,233,857	2,113

Combined Direct and Pooled Expenditures

Federal	346,122		3,797		12,608		633,846		2,590	998,961	1,711
State	2,936,224	520,844	98,045	495,933	503,007	432,007			135,847	5,121,907	8,770
Local	197,487			0	346,577	7,987	773		56,087	608,911	1,043
Local Sch - Public	293,706	36,908	4,444	8,132	31,810	27,521				402,521	689
Other					8,992	302				9,294	16
Total	3,773,539	557,752	106,285	504,065	902,994	467,816	634,619		194,524	7,141,595	12,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0052 Marbury Middle School

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	305,862	0	7,692		11,914	0	446,645			772,113	1,735
State	1,892,277	89,788	88,362	324,903	215,142					2,610,472	5,866
Local	45,031	179		2,057	174,190	1,924				223,381	502
Local Sch - Public	209,186	18,530	29,561	11,092	11,752	11,733				291,855	656
Total	2,452,356	108,498	125,615	338,052	412,997	13,657	446,645			3,897,821	8,759

Pooled Expenditures

Federal	11,936	0	1,785		833				1,973	16,526	37
State	45,075	53,741	7,776	2,320	165,770	329,123			103,514	707,319	1,589
Local	354	163			58,158	630	589		42,737	102,632	231
Other					6,852	230				7,082	16
Total	57,365	53,904	9,561	2,320	231,613	329,983	589		148,225	833,559	1,873

Combined Direct and Pooled Expenditures

Federal	317,797	0	9,477		12,746	0	446,645		1,973	788,639	1,772
State	1,937,353	143,529	96,138	327,223	380,912	329,123			103,514	3,317,792	7,456
Local	45,385	342		2,057	232,348	2,553	589		42,737	326,012	733
Local Sch - Public	209,186	18,530	29,561	11,092	11,752	11,733				291,855	656
Other					6,852	230				7,082	16
Total	2,509,721	162,402	135,176	340,372	644,610	343,640	447,234		148,225	4,731,379	10,632

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0055 Pine Level Elementary School

PK-12
Enrollment
975

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	540,632	4,859	21,301		11,995		807,714	24,507		1,411,008	1,447
State	4,567,397	457,748	225,840	440,297	190,169			392,238		6,273,689	6,435
Local	4,785		0	4,466	197,845	16,486		75,415		298,997	307
Local Sch - Public	61,093	10,433	9,174	15,401	31,426	2,622		660		130,808	134
Total	5,173,907	473,040	256,315	460,164	431,434	19,108	807,714	492,820		8,114,502	8,323

Pooled Expenditures

Federal	21,097	7,604	4,942		838			73,871	4,044	112,396	115
State	108,799	273,975	19,874	3,144	146,528	721,113		161,581	212,145	1,647,159	1,689
Local	38		0		66,056	1,379	1,207		87,588	156,268	160
Other					14,042	504				14,546	15
Total	129,933	281,579	24,816	3,144	227,464	722,996	1,207	235,452	303,777	1,930,370	1,980

Combined Direct and Pooled Expenditures

Federal	561,729	12,463	26,243		12,833		807,714	98,378	4,044	1,523,404	1,562
State	4,676,196	731,723	245,715	443,441	336,697	721,113		553,819	212,145	7,920,848	8,124
Local	4,822		0	4,466	263,901	17,866	1,207	75,415	87,588	455,265	467
Local Sch - Public	61,093	10,433	9,174	15,401	31,426	2,622		660		130,808	134
Other					14,042	504				14,546	15
Total	5,303,840	754,619	281,132	463,308	658,898	742,104	808,921	728,272	303,777	10,044,872	10,302

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0060 Prattville Elementary School

PK-12
Enrollment
561

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	242,921	3,383	4,378		11,634		587,819			850,136	1,515
State	2,991,201	198,606	213,076	309,550	312,690	0				4,025,122	7,175
Local	2,806			2,316	179,545	4,871				189,538	338
Local Sch - Public	31,431	8,822	7,383	3,610	8,859	4,898				65,003	116
Total	3,268,359	210,810	224,837	315,477	512,727	9,770	587,819			5,129,798	9,144

Pooled Expenditures

Federal	9,480	5,293	1,016		813				2,488	19,089	34
State	71,253	118,871	18,751	2,210	240,932	414,917			130,497	997,432	1,778
Local	22				59,946	794	743		53,878	115,383	206
Other					8,638	290				8,928	16
Total	80,754	124,164	19,767	2,210	310,329	416,001	743		186,863	1,140,831	2,034

Combined Direct and Pooled Expenditures

Federal	252,401	8,676	5,394		12,447		587,819		2,488	869,225	1,549
State	3,062,454	317,477	231,827	311,760	553,622	414,917			130,497	5,022,554	8,953
Local	2,828			2,316	239,491	5,665	743		53,878	304,921	544
Local Sch - Public	31,431	8,822	7,383	3,610	8,859	4,898				65,003	116
Other					8,638	290				8,928	16
Total	3,349,113	334,974	244,604	317,687	823,057	425,770	588,562		186,863	6,270,630	11,178

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0065 Daniel Pratt Elementary School

PK-12
Enrollment
1,045

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	221,059		4,960		9,735		816,771			1,052,525	1,007
State	5,502,565	552,014	188,229	484,229	161,140	2,254				6,890,432	6,594
Local	7,811		0	3,890	229,471	8,110				249,282	239
Local Sch - Public	121,644	27,089	2,637	5,279	22,234	13,540				192,423	184
Total	5,853,079	579,103	195,827	493,398	422,581	23,903	816,771			8,384,662	8,024

Pooled Expenditures

Federal	8,626		1,151		680				4,634	15,091	14
State	131,075	330,395	16,565	3,458	124,161	772,885			243,083	1,621,622	1,552
Local	61		0		76,616	1,478	1,384		100,361	179,900	172
Other					16,090	540				16,630	16
Total	139,763	330,395	17,715	3,458	217,547	774,904	1,384		348,078	1,833,243	1,754

Combined Direct and Pooled Expenditures

Federal	229,685		6,111		10,416		816,771		4,634	1,067,617	1,022
State	5,633,640	882,409	204,794	487,686	285,302	775,139			243,083	8,512,054	8,146
Local	7,872		0	3,890	306,087	9,588	1,384		100,361	429,182	411
Local Sch - Public	121,644	27,089	2,637	5,279	22,234	13,540				192,423	184
Other					16,090	540				16,630	16
Total	5,992,842	909,499	213,542	496,856	640,128	798,807	818,155		348,078	10,217,905	9,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0070 Prattville Intermediate School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	329,877	0	23,754		9,998	42,200	555,343			961,173	1,660
State	2,642,266	198,342	154,603	329,583	204,226	1,828				3,530,848	6,098
Local				3,761	161,237	6,748				171,745	297
Local Sch - Public	19,421	6,976	10,808	9,088	25,867	1,972				74,132	128
Total	2,991,565	205,318	189,165	342,432	401,328	52,748	555,343			4,737,899	8,183

Pooled Expenditures

Federal	12,873	0	5,511		699				2,567	21,650	37
State	62,941	118,713	13,605	2,353	157,359	428,230			134,684	917,886	1,585
Local					53,834	819	767		55,607	111,026	192
Other					8,915	299				9,214	16
Total	75,814	118,713	19,117	2,353	220,806	429,349	767		192,858	1,059,776	1,830

Combined Direct and Pooled Expenditures

Federal	342,750	0	29,265		10,697	42,200	555,343		2,567	982,823	1,697
State	2,705,207	317,055	168,209	331,936	361,585	430,058			134,684	4,448,734	7,683
Local				3,761	215,070	7,567	767		55,607	282,771	488
Local Sch - Public	19,421	6,976	10,808	9,088	25,867	1,972				74,132	128
Other					8,915	299				9,214	16
Total	3,067,378	324,031	208,282	344,785	622,134	482,097	556,110		192,858	5,797,675	10,013

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0080 Prattville Junior High School

PK-12
Enrollment
971

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	307,173	70,554	18,165		12,091		655,914			1,063,898	1,096
State	4,694,449	329,199	113,176	501,302	298,003	300				5,936,429	6,114
Local	90,826			5,151	243,720	1,093				340,790	351
Local Sch - Public	66,541	1,898	0	7,331	12,809	13,614				102,193	105
Total	5,158,989	401,651	131,341	513,785	566,623	15,007	655,914			7,443,310	7,666

Pooled Expenditures

Federal	11,987	110,405	4,215		845				4,306	131,757	136
State	111,825	197,035	9,960	3,579	229,616	718,154			225,869	1,496,039	1,541
Local	714				81,373	1,374	1,286		93,254	178,000	183
Other					14,950	502				15,452	16
Total	124,526	307,440	14,174	3,579	326,785	720,030	1,286		323,429	1,821,249	1,876

Combined Direct and Pooled Expenditures

Federal	319,160	180,960	22,380		12,936		655,914		4,306	1,195,655	1,231
State	4,806,274	526,234	123,135	504,881	527,620	718,455			225,869	7,432,468	7,654
Local	91,539			5,151	325,094	2,467	1,286		93,254	518,791	534
Local Sch - Public	66,541	1,898	0	7,331	12,809	13,614				102,193	105
Other					14,950	502				15,452	16
Total	5,283,515	709,091	145,515	517,364	893,408	735,037	657,199		323,429	9,264,559	9,541

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0085 Prattville Kindergarten School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	426,218	3,330	22,655		10,140	1,416	407,496			871,255	2,110
State	2,428,675	227,738	198,266	325,828	72,306					3,252,812	7,876
Local	361		5,214	7,244	129,935	3,681				146,435	355
Local Sch - Public	40,731	937	7,691	2,016	10,530	2,184				64,089	155
Total	2,895,985	232,006	233,826	335,088	222,910	7,281	407,496			4,334,592	10,495

Pooled Expenditures

Federal	16,632	5,211	5,256		709				1,774	29,582	72
State	57,853	136,307	17,448	2,327	55,713	305,456			93,046	668,149	1,618
Local	3		924		43,382	584	530		38,416	83,839	203
Other					6,159	214				6,372	15
Total	74,488	141,519	23,628	2,327	105,962	306,254	530		133,236	787,942	1,908

Combined Direct and Pooled Expenditures

Federal	442,850	8,541	27,911		10,849	1,416	407,496		1,774	900,838	2,181
State	2,486,528	364,045	215,714	328,154	128,018	305,456			93,046	3,920,961	9,494
Local	364		6,138	7,244	173,317	4,265	530		38,416	230,274	558
Local Sch - Public	40,731	937	7,691	2,016	10,530	2,184				64,089	155
Other					6,159	214				6,372	15
Total	2,970,473	373,524	257,454	337,414	328,872	313,535	408,026		133,236	5,122,534	12,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0086 Prattville High School

PK-12
Enrollment
1,845

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	539,058		8,158		11,999		1,377,444			1,936,660	1,050
State	7,742,083	587,218	232,300	915,277	761,882	9,000				10,247,760	5,554
Local	419,550	49,326		20,976	643,498	34,437				1,167,787	633
Local Sch - Public	560,993	9,473	14,136	14,245	87,499	89,693				776,038	421
Total	9,261,683	646,017	254,594	950,498	1,504,878	133,130	1,377,444			14,128,245	7,658

Pooled Expenditures

Federal	21,036		1,893		839				8,181	31,948	17
State	184,422	351,466	20,443	6,535	587,042	1,364,567			429,175	2,943,651	1,595
Local	3,296	45,049			214,851	2,610	2,443		177,192	445,441	241
Other					28,407	954				29,361	16
Total	208,754	396,515	22,336	6,535	831,139	1,368,131	2,443		614,549	3,450,401	1,870

Combined Direct and Pooled Expenditures

Federal	560,094		10,051		12,837		1,377,444		8,181	1,968,608	1,067
State	7,926,505	938,685	252,742	921,812	1,348,924	1,373,567			429,175	13,191,411	7,150
Local	422,846	94,375		20,976	858,349	37,047	2,443		177,192	1,613,228	874
Local Sch - Public	560,993	9,473	14,136	14,245	87,499	89,693				776,038	421
Other					28,407	954				29,361	16
Total	9,470,437	1,042,532	276,930	957,033	2,336,017	1,501,261	1,379,887		614,549	17,578,646	9,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

001 Autauga County
0090 Prattville Primary School

PK-12
Enrollment
686

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	178,164	12,000	16,891		11,999		630,311			849,364	1,238
State	3,914,608	240,306	246,992	310,700	115,065			196,820		5,024,492	7,324
Local	286			1,111	150,669	4,795		29,700		186,561	272
Local Sch - Public	29,917	10,883	5,510	13,918	8,414	3,428				72,070	105
Total	4,122,975	263,188	269,393	325,729	286,147	8,223	630,311	226,520		6,132,487	8,939

Pooled Expenditures

Federal	6,952	18,777	3,919		838				2,900	33,387	49
State	93,249	143,829	21,736	2,218	88,660	507,368		81,080	152,130	1,090,270	1,589
Local	2				50,305	970	866		62,810	114,953	168
Other					10,069	355				10,424	15
Total	100,204	162,607	25,655	2,218	149,873	508,693	866	81,080	217,840	1,249,035	1,821

Combined Direct and Pooled Expenditures

Federal	185,116	30,777	20,810		12,837		630,311		2,900	882,751	1,287
State	4,007,857	384,135	268,728	312,919	203,725	507,368		277,900	152,130	6,114,762	8,914
Local	288			1,111	200,974	5,765	866	29,700	62,810	301,514	440
Local Sch - Public	29,917	10,883	5,510	13,918	8,414	3,428				72,070	105
Other					10,069	355				10,424	15
Total	4,223,179	425,795	295,048	327,948	436,019	516,916	631,177	307,600	217,840	7,381,522	10,760

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0005 Baldwin County High School

PK-12
Enrollment
1,023

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	186,712	6,454	1,099		4,208		710,473			908,947	889
State	5,434,506	338,244	329,330	715,604	310,519	215,437				7,343,640	7,179
Local	884,142	315,588	4,503	141,631	954,558	195,784				2,496,206	2,440
Local Sch - Public	425,683	241,950	11,454	17,964	137,240	59,668				893,960	874
Total	6,931,044	902,237	346,386	875,199	1,406,525	470,889	710,473			11,642,753	11,381

Pooled Expenditures

Federal	399,279	67,982	3,101			1,987			77,015	549,364	537
State	159,715	67,048	39,003	26,606	48,547	203,997			77,867	622,783	609
Local	502,199	295,678	16,130	4,876	966,712	69,983			412,934	2,268,513	2,218
Other	36					1,251				1,286	1
Total	1,061,230	430,707	58,234	31,482	1,015,259	277,218			567,816	3,441,946	3,365

Combined Direct and Pooled Expenditures

Federal	585,992	74,436	4,200		4,208	1,987	710,473		77,015	1,458,311	1,426
State	5,594,222	405,291	368,332	742,210	359,066	419,435			77,867	7,966,423	7,787
Local	1,386,341	611,266	20,633	146,507	1,921,270	265,767			412,934	4,764,719	4,658
Local Sch - Public	425,683	241,950	11,454	17,964	137,240	59,668				893,960	874
Other	36					1,251				1,286	1
Total	7,992,274	1,332,944	404,619	906,681	2,421,784	748,107	710,473		567,816	15,084,699	14,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0012 Bay Minette Middle School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	219,756	2,110	11,472		7,213		446,694			687,244	1,580
State	2,148,317	247,425	209,548	380,360	239,274	276,087				3,501,010	8,048
Local	568,118	79,127	47,825	57,758	503,850	77,987				1,334,666	3,068
Local Sch - Public	49,777	38,520	17,456	3,948	7,750	4,141				121,593	280
Total	2,985,968	367,182	286,302	442,065	758,087	358,215	446,694			5,644,512	12,976

Pooled Expenditures

Federal	469,942	22,221	32,367			845			32,748	558,123	1,283
State	63,137	49,045	24,817	14,142	37,408	86,744			33,111	308,404	709
Local	322,696	74,135	171,318	1,989	510,266	29,758			175,588	1,285,749	2,956
Other	15					532				547	1
Total	855,790	145,401	228,502	16,130	547,674	117,879			241,447	2,152,822	4,949

Combined Direct and Pooled Expenditures

Federal	689,697	24,330	43,839		7,213	845	446,694		32,748	1,245,367	2,863
State	2,211,454	296,470	234,365	394,501	276,682	362,830			33,111	3,809,414	8,757
Local	890,814	153,262	219,143	59,746	1,014,116	107,745			175,588	2,620,414	6,024
Local Sch - Public	49,777	38,520	17,456	3,948	7,750	4,141				121,593	280
Other	15					532				547	1
Total	3,841,758	512,583	514,804	458,196	1,305,761	476,094	446,694		241,447	7,797,335	17,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0015 Bay Minette Elementary School

PK-12
Enrollment
804

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	463,525	3,366	47,485		12,050		767,253	81,201		1,374,881	1,710
State	4,375,522	322,670	113,441	440,028	397,316	0		253,408		5,902,385	7,341
Local	395,734	103,607	23,321	144,926	240,134	462,980		2,268		1,372,968	1,708
Local Sch - Public	64,309	21,359	4,909	6,414	20,767	22,694				140,452	175
Total	5,299,089	451,002	189,156	591,369	670,267	485,674	767,253	336,877		8,790,686	10,934

Pooled Expenditures

Federal	991,236	35,458	133,973			1,561		229,792	56,990	1,449,010	1,802
State	128,593	63,961	13,435	16,360	62,117	160,326		43,100	57,620	545,512	678
Local	224,780	97,070	83,540	4,990	243,191	55,001		18,076	305,563	1,032,211	1,284
Other	26					983				1,009	1
Total	1,344,634	196,489	230,947	21,350	305,308	217,872		290,969	420,173	3,027,742	3,766

Combined Direct and Pooled Expenditures

Federal	1,454,760	38,825	181,458		12,050	1,561	767,253	310,993	56,990	2,823,891	3,512
State	4,504,115	386,630	126,876	456,388	459,432	160,326		296,508	57,620	6,447,896	8,020
Local	620,513	200,677	106,860	149,916	483,326	517,981		20,344	305,563	2,405,180	2,992
Local Sch - Public	64,309	21,359	4,909	6,414	20,767	22,694				140,452	175
Other	26					983				1,009	1
Total	6,643,723	647,491	420,103	612,719	975,575	703,546	767,253	627,845	420,173	11,818,428	14,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0025 Central Baldwin Middle School

PK-12
Enrollment
767

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	253,097	23,581	45,400		13,608		546,019		316	882,021	1,150
State	3,915,040	264,257	187,567	491,225	247,763	283,186				5,389,038	7,026
Local	477,728	68,222	3,628	112,727	611,913	2,185				1,276,404	1,664
Local Sch - Public	209,294	26,310	38,000	11,395	28,856	4,458				318,314	415
Total	4,855,160	382,371	274,595	615,347	902,140	289,829	546,019		316	7,865,777	10,255

Pooled Expenditures

Federal	541,242	248,386	128,089			1,490			57,743	976,948	1,274
State	115,059	52,382	22,214	18,264	38,735	152,948			58,381	457,984	597
Local	271,353	63,918	12,997	3,881	619,704	52,470			309,600	1,333,923	1,739
Other	27					938				964	1
Total	927,681	364,686	163,299	22,145	658,439	207,846			425,723	2,769,819	3,611

Combined Direct and Pooled Expenditures

Federal	794,339	271,967	173,489		13,608	1,490	546,019		58,059	1,858,969	2,424
State	4,030,100	316,639	209,781	509,488	286,498	436,134			58,381	5,847,022	7,623
Local	749,082	132,141	16,625	116,609	1,231,617	54,655			309,600	2,610,327	3,403
Local Sch - Public	209,294	26,310	38,000	11,395	28,856	4,458				318,314	415
Other	27					938				964	1
Total	5,782,841	747,057	437,894	637,492	1,560,579	497,674	546,019		426,039	10,635,597	13,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0035 Daphne High School

PK-12
Enrollment
1,799

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	238,233	12,651	5,929		4,965	1,910	786,228			1,049,916	584
State	9,550,486	502,055	218,778	863,404	410,672	327,703				11,873,098	6,600
Local	622,635	341,436	19,631	247,277	1,161,774	109,976				2,502,729	1,391
Local Sch - Public	849,483	455,846	50,893	10,682	263,989	114,825				1,745,716	970
Total	11,260,835	1,311,988	295,231	1,121,362	1,841,400	554,414	786,228			17,171,459	9,545

Pooled Expenditures

Federal	509,454	133,257	16,728			3,494			135,435	798,368	444
State	280,680	99,519	25,910	32,101	64,205	358,740			136,934	998,089	555
Local	353,661	319,895	70,324	8,514	1,176,566	123,069			726,166	2,778,195	1,544
Other	63					2,199				2,262	1
Total	1,143,859	552,671	112,961	40,615	1,240,771	487,502			998,535	4,576,913	2,544

Combined Direct and Pooled Expenditures

Federal	747,687	145,908	22,657		4,965	5,404	786,228		135,435	1,848,283	1,027
State	9,831,166	601,574	244,688	895,505	474,877	686,443			136,934	12,871,187	7,155
Local	976,296	661,331	89,955	255,790	2,338,340	233,045			726,166	5,280,924	2,935
Local Sch - Public	849,483	455,846	50,893	10,682	263,989	114,825				1,745,716	970
Other	63					2,199				2,262	1
Total	12,404,694	1,864,659	408,193	1,161,977	3,082,171	1,041,916	786,228		998,535	21,748,372	12,089

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0037 Daphne Middle School

PK-12
Enrollment
825

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	18,391		661		3,532		393,487			416,071	504
State	4,296,065	387,789	190,703	572,397	234,584	363,310				6,044,848	7,327
Local	559,883	31,589	11,328	55,349	410,144	6,832				1,075,126	1,303
Local Sch - Public	140,201	47,496	16,608	10,721	32,049	8,995				256,070	310
Total	5,014,540	466,874	219,301	638,467	680,310	379,136	393,487			7,792,114	9,445

Pooled Expenditures

Federal	39,328		1,866			1,602			62,109	104,906	127
State	126,257	76,869	22,585	21,281	36,675	164,514			62,796	510,978	619
Local	318,018	29,596	40,581	1,906	415,366	56,438			333,011	1,194,915	1,448
Other	29					1,009				1,037	1
Total	483,632	106,465	65,032	23,187	452,041	223,563			457,916	1,811,836	2,196

Combined Direct and Pooled Expenditures

Federal	57,719		2,528		3,532	1,602	393,487		62,109	520,977	631
State	4,422,322	464,657	213,288	593,679	271,259	527,824			62,796	6,555,825	7,946
Local	877,901	61,186	51,909	57,255	825,509	63,270			333,011	2,270,041	2,752
Local Sch - Public	140,201	47,496	16,608	10,721	32,049	8,995				256,070	310
Other	29					1,009				1,037	1
Total	5,498,172	573,339	284,333	661,654	1,132,350	602,699	393,487		457,916	9,603,950	11,641

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0040 W J Carroll Intermediate School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	127,374	1,757	39,671		18,020		409,216			596,038	1,322
State	2,381,654	184,275	102,270	421,292	178,673	167,240				3,435,404	7,617
Local	549,858	55,773	796	61,742	492,880	3,996				1,165,045	2,583
Local Sch - Public	32,991	25,727	2,891	4,222	17,498	42,023				125,351	278
Total	3,091,877	267,532	145,628	487,255	707,070	213,260	409,216			5,321,838	11,800

Pooled Expenditures

Federal	272,387	18,508	111,925			876			33,953	437,649	970
State	69,995	36,528	12,112	15,663	27,934	89,934			34,329	286,494	635
Local	312,324	52,254	2,852	2,126	499,156	30,853			182,046	1,081,610	2,398
Other	16					551				567	1
Total	654,721	107,290	126,889	17,789	527,089	122,214			250,328	1,806,320	4,005

Combined Direct and Pooled Expenditures

Federal	399,761	20,265	151,596		18,020	876	409,216		33,953	1,033,687	2,292
State	2,451,648	220,803	114,382	436,955	206,606	257,175			34,329	3,721,898	8,253
Local	862,182	108,027	3,648	63,867	992,036	34,849			182,046	2,246,655	4,981
Local Sch - Public	32,991	25,727	2,891	4,222	17,498	42,023				125,351	278
Other	16					551				567	1
Total	3,746,599	374,822	272,517	505,044	1,234,160	335,474	409,216		250,328	7,128,159	15,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0041 Daphne Elementary School

PK-12
Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	235,642	2,314	27,461		8,697		530,363	142,757		947,234	1,469
State	4,018,596	162,395	202,727	416,511	251,973	240,797		165,942		5,458,943	8,463
Local	290,973	71,906	15,211	174,122	558,116	30,102				1,140,431	1,768
Local Sch - Public	82,329	7,178	18,586	3,105	21,027	3,739				135,964	211
Other					232,945					232,945	361
Total	4,627,541	243,794	263,986	593,738	1,072,757	274,638	530,363	308,700		7,915,516	12,272

Pooled Expenditures

Federal	503,913	24,374	77,477			1,253		403,990	44,116	1,055,124	1,636
State	118,103	32,190	24,009	15,486	39,394	128,620		28,224	44,604	430,630	668
Local	165,275	67,370	54,489	5,995	565,222	44,124			236,539	1,139,014	1,766
Other	20				521,095	788				521,904	809
Total	787,312	123,934	155,976	21,481	1,125,710	174,785		432,214	325,259	3,146,672	4,879

Combined Direct and Pooled Expenditures

Federal	739,555	26,688	104,938		8,697	1,253	530,363	546,748	44,116	2,002,358	3,104
State	4,136,699	194,585	226,737	431,996	291,367	369,417		194,166	44,604	5,889,573	9,131
Local	456,248	139,276	69,701	180,117	1,123,337	74,226			236,539	2,279,444	3,534
Local Sch - Public	82,329	7,178	18,586	3,105	21,027	3,739				135,964	211
Other	20				754,040	788				754,849	1,170
Total	5,414,852	367,728	419,961	615,218	2,198,467	449,423	530,363	740,914	325,259	11,062,188	17,151

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0042 Daphne East Elementary School

PK-12
Enrollment
963

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	197,454				4,262		646,469			848,185	881
State	5,510,633	217,754	211,620	548,565	354,501	331,916		191,085		7,366,074	7,649
Local	564,148	118,048	54,191	124,942	437,197	19,364		60,390		1,378,279	1,431
Local Sch - Public	79,736	154,997	21,723	15,044	27,551	21,932				320,983	333
Total	6,351,971	490,800	287,534	688,550	823,511	373,212	646,469	251,474		9,913,521	10,294

Pooled Expenditures

Federal	422,250					1,870			70,014	494,134	513
State	161,953	43,164	25,062	20,395	55,423	192,033		32,500	70,788	601,318	624
Local	320,440	110,601	194,123	4,302	442,763	65,878		481,402	375,395	1,994,903	2,072
Other	33					1,177				1,210	1
Total	904,675	153,764	219,185	24,697	498,186	260,959		513,902	516,197	3,091,565	3,210

Combined Direct and Pooled Expenditures

Federal	619,704				4,262	1,870	646,469		70,014	1,342,319	1,394
State	5,672,586	260,918	236,683	568,961	409,924	523,949		223,585	70,788	7,967,392	8,274
Local	884,588	228,649	248,313	129,243	879,960	85,243		541,791	375,395	3,373,182	3,503
Local Sch - Public	79,736	154,997	21,723	15,044	27,551	21,932				320,983	333
Other	33					1,177				1,210	1
Total	7,256,646	644,564	506,719	713,248	1,321,697	634,170	646,469	765,376	516,197	13,005,085	13,505

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0043 Belforest Elementary School

PK-12
Enrollment
1,076

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	356,963				5,043		704,328			1,066,334	991
State	5,843,196	330,509	199,868	484,243	322,787	335,983		44,366		7,560,951	7,027
Local	700,871	219,935	13,594	149,898	257,289	91,921				1,433,507	1,332
Local Sch - Public	125,207	42,422	30,142	7,623	81,240	44,743				331,379	308
Total	7,026,237	592,867	243,604	641,764	666,358	472,647	704,328	44,366		10,392,170	9,658

Pooled Expenditures

Federal	763,356					2,090			81,005	846,451	787
State	171,726	65,514	23,670	18,004	50,465	214,566		7,546	81,901	633,393	589
Local	398,100	206,059	48,696	5,161	260,565	73,609			434,327	1,426,517	1,326
Other	38					1,315				1,353	1
Total	1,333,220	271,574	72,366	23,165	311,029	291,580		7,546	597,234	2,907,714	2,702

Combined Direct and Pooled Expenditures

Federal	1,120,319				5,043	2,090	704,328		81,005	1,912,785	1,778
State	6,014,922	396,024	223,538	502,247	373,251	550,549		51,911	81,901	8,194,344	7,616
Local	1,098,971	425,994	62,290	155,059	517,853	165,530			434,327	2,860,024	2,658
Local Sch - Public	125,207	42,422	30,142	7,623	81,240	44,743				331,379	308
Other	38					1,315				1,353	1
Total	8,359,457	864,440	315,970	664,929	977,388	764,227	704,328	51,911	597,234	13,299,884	12,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0045 Delta Elementary School

PK-12
Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	113,798	866	3,843		12,942		389,717			521,166	2,276
State	1,087,347	52,331	122,814	260,882	203,186	96,859				1,823,419	7,963
Local	214,471	129,746	36,709	18,095	312,119	3,757				714,897	3,122
Local Sch - Public	16,708	2,827	7,651	2,988	9,274	6,430				45,879	200
Total	1,432,324	185,770	171,017	281,965	537,520	107,046	389,717			3,105,360	13,561

Pooled Expenditures

Federal	243,354	9,125	10,842			445			15,810	279,574	1,221
State	31,956	10,373	14,545	9,699	31,766	45,665			15,984	159,990	699
Local	121,821	121,560	131,499	623	316,093	15,666			84,767	792,028	3,459
Other	7					280				287	1
Total	397,138	141,058	156,886	10,322	347,859	62,056			116,561	1,231,880	5,379

Combined Direct and Pooled Expenditures

Federal	357,151	9,991	14,685		12,942	445	389,717		15,810	800,740	3,497
State	1,119,304	62,705	137,359	270,581	234,952	142,524			15,984	1,983,409	8,661
Local	336,292	251,306	168,208	18,718	628,212	19,423			84,767	1,506,925	6,580
Local Sch - Public	16,708	2,827	7,651	2,988	9,274	6,430				45,879	200
Other	7					280				287	1
Total	1,829,463	326,828	327,903	292,287	885,380	169,101	389,717		116,561	4,337,240	18,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0047 Elberta Elementary School

PK-12
Enrollment
998

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	460,968	3,185	58,640		24,891		813,489			1,361,172	1,364
State	4,900,200	135,625	206,971	484,532	145,637	364,999		357,240		6,595,203	6,608
Local	287,600	198,826	5,405	118,135	605,923	47,447				1,263,336	1,266
Local Sch - Public	61,760	53,093	25,107	4,550	5,797	26,385				176,691	177
Total	5,710,527	390,728	296,123	607,217	782,248	438,831	813,489	357,240		9,396,403	9,415

Pooled Expenditures

Federal	985,768	33,544	165,444			1,938			71,218	1,257,912	1,260
State	144,012	26,884	24,512	18,015	22,769	199,012		60,760	72,006	567,971	569
Local	163,359	186,282	19,362	4,067	613,638	68,273			381,853	1,436,834	1,440
Other	33					1,220				1,253	1
Total	1,293,173	246,710	209,317	22,082	636,407	270,443		60,760	525,077	3,263,969	3,271

Combined Direct and Pooled Expenditures

Federal	1,446,736	36,728	224,084		24,891	1,938	813,489		71,218	2,619,084	2,624
State	5,044,212	162,508	231,483	502,547	168,406	564,011		418,000	72,006	7,163,174	7,178
Local	450,959	385,108	24,766	122,202	1,219,561	115,720			381,853	2,700,170	2,706
Local Sch - Public	61,760	53,093	25,107	4,550	5,797	26,385				176,691	177
Other	33					1,220				1,253	1
Total	7,003,699	637,438	505,440	629,299	1,418,655	709,274	813,489	418,000	525,077	12,660,372	12,686

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0050 Elberta High School

PK-12
Enrollment
762

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	60,243	5,205			4,543		565,404			635,395	834
State	4,134,233	246,253	112,567	640,608	325,817	293,177				5,752,655	7,549
Local	598,058	231,358	120,601	78,740	420,352	115,938			63,649	1,628,696	2,137
Local Sch - Public	309,847	55,886	15,115	27,967	36,815	38,639				484,269	636
Total	5,102,381	538,703	248,283	747,314	787,527	447,754	565,404		63,649	8,501,015	11,156

Pooled Expenditures

Federal	128,829	54,826				1,480			57,366	242,500	318
State	121,501	48,813	13,331	23,817	50,938	151,951			58,001	468,354	615
Local	339,701	216,762	432,020	2,711	425,704	52,128			307,581	1,776,608	2,332
Other	27					932				958	1
Total	590,058	320,401	445,351	26,528	476,643	206,491			422,948	2,488,420	3,266

Combined Direct and Pooled Expenditures

Federal	189,072	60,031			4,543	1,480	565,404		57,366	877,895	1,152
State	4,255,735	295,067	125,898	664,425	376,756	445,128			58,001	6,221,009	8,164
Local	937,759	448,120	552,621	81,451	846,056	168,066			371,231	3,405,304	4,469
Local Sch - Public	309,847	55,886	15,115	27,967	36,815	38,639				484,269	636
Other	27					932				958	1
Total	5,692,439	859,104	693,634	773,843	1,264,169	654,245	565,404		486,598	10,989,434	14,422

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0055 Elberta Middle School

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	82,367	1,037	33,270		6,500					123,173	437
State	1,348,890	166,898	4,359	372,225	127,926	119,015				2,139,313	7,586
Local	555,351	2,365	4,781	59,395	223,363	68,185				913,440	3,239
Local Sch - Public	47,063	7,347	12,660	1,767	4,126	3,809				76,771	272
Total	2,033,671	177,648	55,069	433,387	361,916	191,008				3,252,698	11,534

Pooled Expenditures

Federal	176,139	10,924	93,865			548			21,230	302,706	1,073
State	39,643	33,083	516	13,839	20,000	56,234			21,465	184,780	655
Local	315,444	2,216	17,125	2,045	226,207	19,292			113,829	696,158	2,469
Other	10					345				355	1
Total	531,235	46,224	111,507	15,884	246,207	76,418			156,524	1,183,999	4,199

Combined Direct and Pooled Expenditures

Federal	258,506	11,962	127,135		6,500	548			21,230	425,880	1,510
State	1,388,533	199,982	4,875	386,064	147,926	175,248			21,465	2,324,093	8,241
Local	870,795	4,582	21,906	61,439	449,570	87,476			113,829	1,609,598	5,708
Local Sch - Public	47,063	7,347	12,660	1,767	4,126	3,809				76,771	272
Other	10					345				355	1
Total	2,564,906	223,871	166,575	449,271	608,123	267,426			156,524	4,436,697	15,733

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0060 Elsanor School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	86,087	61,938	27,406		11,186		433,039			619,656	1,712
State	1,885,624	121,710	284,353	327,921	310,264	43,129		96,394		3,069,394	8,479
Local	262,843	44,320	935	57,954	275,148	1,264				642,464	1,775
Local Sch - Public	47,704	4,621	51,977	5,983	7,180	3,881				121,347	335
Total	2,282,258	232,589	364,671	391,858	603,779	48,274	433,039	96,394		4,452,862	12,301

Pooled Expenditures

Federal	184,095	652,416	77,322			703			25,898	940,433	2,598
State	55,417	24,126	33,676	12,192	48,507	72,187		16,395	26,184	288,683	797
Local	149,297	41,524	3,350	1,995	278,651	24,764			138,856	638,437	1,764
Other	12					443				455	1
Total	388,821	718,066	114,347	14,187	327,158	98,097		16,395	190,937	1,868,008	5,160

Combined Direct and Pooled Expenditures

Federal	270,182	714,355	104,728		11,186	703	433,039		25,898	1,560,090	4,310
State	1,941,041	145,836	318,028	340,113	358,771	115,316		112,789	26,184	3,358,077	9,276
Local	412,140	85,844	4,285	59,949	553,799	26,028			138,856	1,280,902	3,538
Local Sch - Public	47,704	4,621	51,977	5,983	7,180	3,881				121,347	335
Other	12					443				455	1
Total	2,671,078	950,655	479,018	406,045	930,937	146,371	433,039	112,789	190,937	6,320,870	17,461

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0065 Fairhope High School

PK-12
Enrollment
1,642

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	127,134	17,415	1,997		16,454	1,119	757,165			921,284	561
State	9,075,498	517,116	221,656	880,228	388,322	114		136,552		11,219,486	6,833
Local	1,257,979	332,803	13,787	243,664	877,828	475,785		26,345		3,228,191	1,966
Local Sch - Public	608,351	204,173	37,646	15,639	85,183	66,955				1,017,948	620
Total	11,068,963	1,071,508	275,086	1,139,530	1,367,788	543,972	757,165	162,897		16,386,909	9,980

Pooled Expenditures

Federal	271,873	183,438	5,633			3,189			122,261	586,393	357
State	266,721	102,504	26,251	32,726	60,711	327,433		23,225	123,613	963,184	587
Local	714,542	311,807	49,388	8,389	889,005	112,329		210,010	655,528	2,950,997	1,797
Other	57					2,007				2,064	1
Total	1,253,193	597,749	81,272	41,116	949,715	444,958		233,236	901,401	4,502,638	2,742

Combined Direct and Pooled Expenditures

Federal	399,007	200,853	7,629		16,454	4,308	757,165		122,261	1,507,677	918
State	9,342,219	619,621	247,906	912,954	449,033	327,547		159,778	123,613	12,182,670	7,419
Local	1,972,521	644,610	63,175	252,053	1,766,833	588,113		236,355	655,528	6,179,188	3,763
Local Sch - Public	608,351	204,173	37,646	15,639	85,183	66,955				1,017,948	620
Other	57					2,007				2,064	1
Total	12,322,155	1,669,257	356,357	1,180,646	2,317,503	988,930	757,165	396,133	901,401	20,889,547	12,722

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0070 Fairhope Middle School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	2,305		50		10,288		533,604			546,247	751
State	4,113,375	277,239	103,225	570,562	301,769	239,799			51,834	5,657,802	7,782
Local	1,210,511	81,549	2,738	63,527	910,396	2,154				2,270,876	3,124
Local Sch - Public	224,809	33,131	51,341	13,501	30,908	27,868				381,558	525
Total	5,551,000	391,919	157,354	647,590	1,253,361	269,821	533,604		51,834	8,856,483	12,182

Pooled Expenditures

Federal	4,929		141			1,412			54,731	61,214	84
State	120,888	54,955	12,225	21,213	47,179	144,972			55,337	456,769	628
Local	687,580	76,404	9,810	2,187	921,988	49,734			293,454	2,041,156	2,808
Other	25					889				914	1
Total	813,423	131,359	22,176	23,400	969,166	197,006			403,521	2,560,053	3,521

Combined Direct and Pooled Expenditures

Federal	7,235		191		10,288	1,412	533,604		54,731	607,461	836
State	4,234,263	332,195	115,450	591,775	348,947	384,771			107,170	6,114,571	8,411
Local	1,898,091	157,953	12,548	65,714	1,832,384	51,888			293,454	4,312,032	5,931
Local Sch - Public	224,809	33,131	51,341	13,501	30,908	27,868				381,558	525
Other	25					889				914	1
Total	6,364,423	523,279	179,530	670,990	2,222,527	466,827	533,604		455,355	11,416,536	15,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0071 Fairhope East Elementary

PK-12
Enrollment
851

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	88,997		169		4,383		567,450			660,999	777
State	4,687,710	170,138	199,183	424,528	349,532	285,419		77,348		6,193,858	7,278
Local	976,511	170,998	24,452	171,334	583,519	13,681				1,940,495	2,280
Local Sch - Public	92,490	22,002	43,912	5,310	58,741	34,335				256,789	302
Total	5,845,708	363,138	267,716	601,172	996,174	333,435	567,450	77,348		9,052,141	10,637

Pooled Expenditures

Federal	190,318		477			1,653			62,862	255,309	300
State	137,768	33,725	23,589	15,784	54,646	169,699		13,156	63,557	511,924	602
Local	554,666	160,210	87,592	5,899	590,948	58,217			337,048	1,794,579	2,109
Other	29					1,040				1,069	1
Total	882,781	193,935	111,658	21,683	645,594	230,608		13,156	463,467	2,562,881	3,012

Combined Direct and Pooled Expenditures

Federal	279,315		646		4,383	1,653	567,450		62,862	916,308	1,077
State	4,825,477	203,863	222,773	440,312	404,178	455,118		90,504	63,557	6,705,781	7,880
Local	1,531,177	331,208	112,044	177,233	1,174,467	71,898			337,048	3,735,074	4,389
Local Sch - Public	92,490	22,002	43,912	5,310	58,741	34,335				256,789	302
Other	29					1,040				1,069	1
Total	6,728,489	557,073	379,374	622,855	1,641,768	564,043	567,450	90,504	463,467	11,615,022	13,649

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0073 Fairhope West Elementary

PK-12
Enrollment
990

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	195,688	2,444	63,851		20,390		666,773	79,292		1,028,439	1,039
State	5,656,863	284,524	304,742	557,473	221,187	206,256		402,878		7,633,924	7,711
Local	1,073,732	163,888	4,785	118,996	567,003	12,497		12,463		1,953,363	1,973
Local Sch - Public	91,434	76,830	29,935	17,409	49,502	39,639				304,750	308
Total	7,017,717	527,686	403,314	693,878	858,082	258,392	666,773	494,633		10,920,476	11,031

Pooled Expenditures

Federal	418,474	25,744	180,147			1,923		224,390	71,218	921,897	931
State	166,250	56,399	36,091	20,727	34,581	197,417		68,523	72,006	651,993	659
Local	609,888	153,548	17,140	4,097	574,222	67,726		99,348	381,853	1,907,822	1,927
Other	33					1,210				1,243	1
Total	1,194,646	235,692	233,378	24,824	608,802	268,275		392,261	525,077	3,482,955	3,518

Combined Direct and Pooled Expenditures

Federal	614,162	28,189	243,998		20,390	1,923	666,773	303,683	71,218	1,950,336	1,970
State	5,823,113	340,924	340,833	578,200	255,768	403,673		471,400	72,006	8,285,917	8,370
Local	1,683,620	317,435	21,925	123,093	1,141,224	80,223		111,811	381,853	3,861,185	3,900
Local Sch - Public	91,434	76,830	29,935	17,409	49,502	39,639				304,750	308
Other	33					1,210				1,243	1
Total	8,212,363	763,378	636,691	718,702	1,466,885	526,668	666,773	886,894	525,077	14,403,430	14,549

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0078 Foley Elementary School

PK-12
Enrollment
966

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	568,503	4,746	34,472		14,291		918,917	241,344		1,782,274	1,845
State	5,496,369	305,770	190,753	477,589	249,597	296,485		343,840		7,360,403	7,619
Local	454,208	51,538	5,545	114,280	627,522	34,649		5		1,287,746	1,333
Local Sch - Public	48,435	8,070	12,178	4,876	12,832	3,606				89,996	93
Total	6,567,515	370,124	242,948	596,745	904,242	334,740	918,917	585,189		10,520,419	10,891

Pooled Expenditures

Federal	1,215,729	49,994	97,258			1,876		682,982	66,927	2,114,767	2,189
State	161,533	60,611	22,591	17,757	39,022	192,631		58,481	67,668	620,294	642
Local	257,994	48,286	19,862	3,935	635,512	66,084		40	358,845	1,390,557	1,440
Other	31					1,181				1,212	1
Total	1,635,287	158,891	139,711	21,691	674,534	261,772		741,504	493,440	4,126,830	4,272

Combined Direct and Pooled Expenditures

Federal	1,784,232	54,741	131,730		14,291	1,876	918,917	924,326	66,927	3,897,041	4,034
State	5,657,902	366,380	213,344	495,346	288,619	489,116		402,321	67,668	7,980,696	8,262
Local	712,202	99,824	25,407	118,215	1,263,033	100,732		45	358,845	2,678,304	2,773
Local Sch - Public	48,435	8,070	12,178	4,876	12,832	3,606				89,996	93
Other	31					1,181				1,212	1
Total	8,202,802	529,015	382,660	618,436	1,578,776	596,511	918,917	1,326,693	493,440	14,647,249	15,163

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0080 Foley Middle School

PK-12
Enrollment
769

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	228,524	3,996	30,823		13,067		645,257			921,667	1,199
State	3,941,043	359,445	194,492	544,746	281,630	394,228				5,715,583	7,432
Local	815,060	3,519	1,789	132,421	508,988	81,707				1,543,485	2,007
Local Sch - Public	123,350	36,232	11,065	1,109	14,315	6,613				192,684	251
Total	5,107,976	403,192	238,169	678,276	818,001	482,548	645,257			8,373,419	10,889

Pooled Expenditures

Federal	488,692	42,090	86,962			1,493			57,893	677,130	881
State	115,824	71,250	23,034	20,253	44,030	153,347			58,534	486,272	632
Local	462,961	3,297	6,410	4,559	515,469	52,607			310,407	1,355,709	1,763
Other	27					940				967	1
Total	1,067,503	116,637	116,406	24,813	559,499	208,388			426,834	2,520,078	3,277

Combined Direct and Pooled Expenditures

Federal	717,215	46,086	117,785		13,067	1,493	645,257		57,893	1,598,797	2,079
State	4,056,866	430,695	217,526	565,000	325,660	547,575			58,534	6,201,855	8,065
Local	1,278,021	6,816	8,199	136,980	1,024,457	134,314			310,407	2,899,194	3,770
Local Sch - Public	123,350	36,232	11,065	1,109	14,315	6,613				192,684	251
Other	27					940				967	1
Total	6,175,479	519,829	354,575	703,088	1,377,500	690,935	645,257		426,834	10,893,498	14,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0083 Foley High School

PK-12
Enrollment
1,634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	489,844	27,823	109,313		7,994	5,966	858,696			1,499,636	918
State	8,893,690	538,568	301,231	836,480	372,834	503,855				11,446,658	7,005
Local	729,904	254,809	22,644	216,155	1,016,805	108,817				2,349,135	1,438
Local Sch - Public	387,531	90,927	33,463	26,066	108,646	42,419				689,051	422
Total	10,500,969	912,127	466,651	1,078,701	1,506,280	661,057	858,696			15,984,481	9,782

Pooled Expenditures

Federal	1,047,519	293,072	308,409			3,173			123,013	1,775,187	1,086
State	261,378	106,756	35,675	31,100	58,289	325,838			124,374	943,410	577
Local	414,591	238,733	81,117	7,442	1,029,752	111,781			659,564	2,542,980	1,556
Other	57					1,997				2,055	1
Total	1,723,544	638,561	425,201	38,542	1,088,041	442,790			906,952	5,263,631	3,221

Combined Direct and Pooled Expenditures

Federal	1,537,363	320,896	417,722		7,994	9,139	858,696		123,013	3,274,823	2,004
State	9,155,068	645,324	336,906	867,580	431,123	829,692			124,374	12,390,068	7,583
Local	1,144,495	493,541	103,762	223,597	2,046,557	220,599			659,564	4,892,115	2,994
Local Sch - Public	387,531	90,927	33,463	26,066	108,646	42,419				689,051	422
Other	57					1,997				2,055	1
Total	12,224,513	1,550,688	891,852	1,117,243	2,594,321	1,103,846	858,696		906,952	21,248,112	13,004

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0085 Florence B Mathis Elementary

PK-12
Enrollment
983

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	473,269	4,282	77,069		10,186	3,604	872,884			1,441,294	1,466
State	5,052,260	367,019	205,155	497,551	108,847	276,613		100,013		6,607,458	6,722
Local	430,739	63,643	3,741	112,239	392,814	84,401				1,087,578	1,106
Local Sch - Public	41,254	20,865	13,649	15,138	11,048	15,128				117,081	119
Total	5,997,523	455,808	299,613	624,928	522,895	379,746	872,884	100,013		9,253,411	9,413

Pooled Expenditures

Federal	1,012,074	45,102	217,438			1,909			71,444	1,347,967	1,371
State	148,481	72,751	24,297	18,499	17,017	196,021		17,010	72,235	566,311	576
Local	244,663	59,628	13,403	3,864	397,816	67,247			383,064	1,169,684	1,190
Other	33					1,202				1,235	1
Total	1,405,252	177,481	255,137	22,363	414,833	266,378		17,010	526,743	3,085,198	3,139

Combined Direct and Pooled Expenditures

Federal	1,485,344	49,384	294,507		10,186	5,513	872,884		71,444	2,789,261	2,837
State	5,200,742	439,770	229,451	516,050	125,865	472,634		117,023	72,235	7,173,769	7,298
Local	675,403	123,270	17,144	116,103	790,630	151,648			383,064	2,257,262	2,296
Local Sch - Public	41,254	20,865	13,649	15,138	11,048	15,128				117,081	119
Other	33					1,202				1,235	1
Total	7,402,776	633,289	554,751	647,291	937,728	646,125	872,884	117,023	526,743	12,338,609	12,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0088 Loxley Elementary School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	171,529	1,944	47,608		10,119		435,180	91,296		757,676	1,578
State	2,417,360	266,115	192,907	316,593	154,549	177,737		191,222		3,716,483	7,743
Local	565,356	52,636	2,579	122,124	272,640	8,656				1,023,992	2,133
Local Sch - Public	48,848	4,307	28,916	5,151	6,438	974				94,634	197
Total	3,203,094	325,002	272,010	443,869	443,746	187,367	435,180	282,518		5,592,784	11,652

Pooled Expenditures

Federal	366,810	20,476	134,320			932		258,360	33,426	814,323	1,697
State	71,044	52,750	22,846	11,771	24,162	95,717		32,524	33,796	344,610	718
Local	321,127	49,315	9,238	4,205	276,111	32,837			179,221	872,053	1,817
Other	16					587				602	1
Total	758,996	122,541	166,403	15,975	300,274	130,073		290,884	246,442	2,031,588	4,232

Combined Direct and Pooled Expenditures

Federal	538,338	22,419	181,928		10,119	932	435,180	349,657	33,426	1,571,999	3,275
State	2,488,404	318,865	215,753	328,364	178,712	273,454		223,746	33,796	4,061,093	8,461
Local	886,483	101,952	11,816	126,329	548,751	41,493			179,221	1,896,045	3,950
Local Sch - Public	48,848	4,307	28,916	5,151	6,438	974				94,634	197
Other	16					587				602	1
Total	3,962,090	447,543	438,413	459,844	744,019	317,439	435,180	573,402	246,442	7,624,373	15,884

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0093 Magnolia School

PK-12
Enrollment
903

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	437,030	3,507	29,059		17,006		726,937			1,213,539	1,344
State	4,620,410	231,463	195,977	498,226	257,016	376,461		129,940		6,309,493	6,987
Local	399,971	118,674		126,169	411,480	11,577				1,067,871	1,183
Local Sch - Public	52,286	5,778	18,611	4,500	15,488	24,149				120,813	134
Total	5,509,698	359,421	243,646	628,896	700,990	412,187	726,937	129,940		8,711,716	9,648

Pooled Expenditures

Federal	934,577	36,943	81,984			1,754			65,120	1,120,378	1,241
State	135,790	45,881	23,210	18,524	40,182	180,068		22,101	65,841	531,596	589
Local	227,187	111,186		4,344	416,719	61,774			349,157	1,170,368	1,296
Other	30					1,104				1,134	1
Total	1,297,584	194,010	105,194	22,868	456,901	244,700		22,101	480,118	2,823,476	3,127

Combined Direct and Pooled Expenditures

Federal	1,371,607	40,450	111,043		17,006	1,754	726,937		65,120	2,333,917	2,585
State	4,756,200	277,344	219,187	516,750	297,198	556,529		152,040	65,841	6,841,089	7,576
Local	627,158	229,860		130,513	828,199	73,350			349,157	2,238,239	2,479
Local Sch - Public	52,286	5,778	18,611	4,500	15,488	24,149				120,813	134
Other	30					1,104				1,134	1
Total	6,807,282	553,432	348,840	651,764	1,157,891	656,887	726,937	152,040	480,118	11,535,191	12,774

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0100 Perdido Elementary School

PK-12
Enrollment
596

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	232,552	2,012	13,201		10,076		634,635			892,476	1,497
State	3,238,354	82,204	296,248	407,622	156,311	239,747		117,318	49,142	4,586,946	7,696
Local	178,454	7,452	26,028	65,266	322,952	27,349				627,502	1,053
Local Sch - Public	71,810	12,685	489	3,968	20,961	11,127				121,041	203
Total	3,721,170	104,353	335,966	476,857	510,300	278,224	634,635	117,318	49,142	6,227,964	10,450

Pooled Expenditures

Federal	497,306	21,192	37,244			1,157			42,686	599,585	1,006
State	95,172	16,295	35,085	15,155	24,438	118,849		19,954	43,158	368,106	618
Local	101,363	6,982	93,239	2,247	327,064	40,772			228,870	800,536	1,343
Other	20					729				748	1
Total	693,862	44,468	165,567	17,402	351,501	161,507		19,954	314,713	1,768,975	2,968

Combined Direct and Pooled Expenditures

Federal	729,858	23,204	50,445		10,076	1,157	634,635		42,686	1,492,061	2,503
State	3,333,526	98,499	331,332	422,777	180,749	358,596		137,271	92,300	4,955,052	8,314
Local	279,818	14,434	119,267	67,514	650,015	68,122			228,870	1,428,038	2,396
Local Sch - Public	71,810	12,685	489	3,968	20,961	11,127				121,041	203
Other	20					729				748	1
Total	4,415,032	148,821	501,533	494,259	861,802	439,731	634,635	137,271	363,856	7,996,940	13,418

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0105 Pine Grove Elementary School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	219,791	2,353	5,408		12,486		587,702			827,740	1,792
State	2,546,363	112,184	194,430	354,331	255,824	184,883		99,505		3,747,521	8,112
Local	268,649	247,936	85,121	193,057	565,820	2,286				1,362,869	2,950
Local Sch - Public	23,701	8,752	3,756	997	16,470	9,997				63,673	138
Total	3,058,505	371,224	288,715	548,386	850,599	197,167	587,702	99,505		6,001,802	12,991

Pooled Expenditures

Federal	470,018	24,783	15,257			897			31,996	542,951	1,175
State	74,835	22,237	23,026	13,174	39,996	92,128		16,924	32,350	314,670	681
Local	152,595	232,293	304,921	6,647	573,024	31,605			171,551	1,472,636	3,188
Other	15					565				580	1
Total	697,463	279,314	343,205	19,821	613,020	125,195		16,924	235,896	2,330,837	5,045

Combined Direct and Pooled Expenditures

Federal	689,809	27,136	20,665		12,486	897	587,702		31,996	1,370,691	2,967
State	2,621,198	134,422	217,457	367,505	295,820	277,011		116,429	32,350	4,062,191	8,793
Local	421,244	480,229	390,041	199,704	1,138,844	33,892			171,551	2,835,505	6,137
Local Sch - Public	23,701	8,752	3,756	997	16,470	9,997				63,673	138
Other	15					565				580	1
Total	3,755,968	650,539	631,919	568,207	1,463,619	322,362	587,702	116,429	235,896	8,332,640	18,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0115 Robertsdale Elementary School

PK-12
Enrollment
1,064

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	591,673	4,820	115,767		8,269		1,035,016			1,755,544	1,650
State	5,695,057	369,882	204,210	575,801	3,844	346,182		298,012		7,492,987	7,042
Local	905,186	43,968	60,103	227,218	1,244,680	217,567		2,775		2,701,496	2,539
Local Sch - Public	111,338	15,898	52,549	4,507	28,304	4,416				217,012	204
Total	7,303,253	434,568	432,628	807,525	1,285,097	568,165	1,035,016	300,787		12,167,039	11,435

Pooled Expenditures

Federal	1,265,277	50,767	326,617			2,066			74,832	1,719,560	1,616
State	167,373	73,319	24,185	21,408	601	212,173		50,687	75,660	625,405	588
Local	514,153	41,194	215,300	7,823	1,260,527	72,788		22,122	401,228	2,535,135	2,383
Other	35					1,301				1,335	1
Total	1,946,837	165,280	566,102	29,231	1,261,128	288,328		72,809	551,720	4,881,436	4,588

Combined Direct and Pooled Expenditures

Federal	1,856,950	55,587	442,384		8,269	2,066	1,035,016		74,832	3,475,104	3,266
State	5,862,429	443,201	228,395	597,209	4,445	558,355		348,699	75,660	8,118,392	7,630
Local	1,419,339	85,162	275,403	235,041	2,505,207	290,355		24,897	401,228	5,236,632	4,922
Local Sch - Public	111,338	15,898	52,549	4,507	28,304	4,416				217,012	204
Other	35					1,301				1,335	1
Total	9,250,091	599,848	998,730	836,756	2,546,225	856,493	1,035,016	373,596	551,720	17,048,475	16,023

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0117 Robertsdale High School

PK-12
Enrollment
1,509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	227,384	6,132	12,384		2,693	198	816,666			1,065,456	706
State	8,616,129	632,361	177,519	875,900	92,572	1,453				10,395,933	6,889
Local	960,042	175,214	7,704	138,605	1,379,974	689,477				3,351,018	2,221
Local Sch - Public	755,515	259,257	74,144	16,188	176,001	91,262				1,372,367	909
Total	10,559,070	1,072,964	271,751	1,030,693	1,651,241	782,390	816,666			16,184,774	10,725

Pooled Expenditures

Federal	486,255	64,585	34,940			2,931			113,603	702,313	465
State	253,220	125,348	21,024	32,566	14,473	300,911			114,860	862,402	572
Local	545,311	164,160	27,597	4,772	1,397,545	103,230			609,108	2,851,723	1,890
Other	53					1,845				1,897	1
Total	1,284,839	354,093	83,560	37,338	1,412,017	408,917			837,571	4,418,335	2,928

Combined Direct and Pooled Expenditures

Federal	713,638	70,716	47,324		2,693	3,128	816,666		113,603	1,767,769	1,171
State	8,869,349	757,709	198,543	908,465	107,044	302,364			114,860	11,258,334	7,461
Local	1,505,354	339,374	35,301	143,378	2,777,519	792,707			609,108	6,202,741	4,110
Local Sch - Public	755,515	259,257	74,144	16,188	176,001	91,262				1,372,367	909
Other	53					1,845				1,897	1
Total	11,843,909	1,427,057	355,311	1,068,031	3,063,258	1,191,306	816,666		837,571	20,603,109	13,653

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0119 Rockwell Elementary School

PK-12
Enrollment
747

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	154,213				7,333		444,902			606,448	812
State	3,963,769	182,942	325,527	396,683	211,923	147,812		191,036		5,419,692	7,255
Local	888,828	216,171	46,744	0	472,936	31,481				1,656,160	2,217
Local Sch - Public	108,959	52,590	26,954	31,700	28,845	21,299				270,347	362
Total	5,115,769	451,703	399,225	428,383	721,037	200,591	444,902	191,036		7,952,647	10,646

Pooled Expenditures

Federal	329,781					1,451			53,677	384,909	515
State	116,492	36,263	38,552	14,748	33,132	148,960		32,492	54,271	474,911	636
Local	504,861	202,533	167,447	0	478,957	51,102			287,802	1,692,703	2,266
Other	25					913				938	1
Total	951,159	238,796	205,999	14,748	512,090	202,426		32,492	395,751	2,553,461	3,418

Combined Direct and Pooled Expenditures

Federal	483,994				7,333	1,451	444,902		53,677	991,357	1,327
State	4,080,260	219,205	364,079	411,432	245,056	296,772		223,528	54,271	5,894,603	7,891
Local	1,393,690	418,703	214,191	0	951,893	82,583			287,802	3,348,862	4,483
Local Sch - Public	108,959	52,590	26,954	31,700	28,845	21,299				270,347	362
Other	25					913				938	1
Total	6,066,928	690,499	605,224	443,131	1,233,127	403,017	444,902	223,528	395,751	10,506,108	14,064

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0120 Rosinton School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	139,480	1,275	36,216		8,469		359,004			544,443	1,660
State	2,004,902	133,459	183,413	312,740	211,018	77,137		111,044		3,033,713	9,249
Local	320,564	50,937	1,549	56,882	219,746	19,445				669,122	2,040
Local Sch - Public	42,891	17,210	15,420	11,865	12,189	1,565				101,140	308
Total	2,507,837	202,881	236,597	381,487	451,423	98,146	359,004	111,044		4,348,418	13,257

Pooled Expenditures

Federal	298,274	13,426	102,178			637			23,338	437,853	1,335
State	58,922	26,455	21,722	11,628	32,991	65,407		18,887	23,596	259,606	791
Local	182,083	47,723	5,547	1,958	222,544	22,438			125,132	607,426	1,852
Other	11					401				412	1
Total	539,290	87,604	129,447	13,586	255,535	88,883		18,887	172,066	1,305,297	3,980

Combined Direct and Pooled Expenditures

Federal	437,754	14,701	138,394		8,469	637	359,004		23,338	982,296	2,995
State	2,063,824	159,914	205,134	324,368	244,009	142,544		129,930	23,596	3,293,319	10,041
Local	502,646	98,660	7,096	58,840	442,290	41,883			125,132	1,276,548	3,892
Local Sch - Public	42,891	17,210	15,420	11,865	12,189	1,565				101,140	308
Other	11					401				412	1
Total	3,047,126	290,485	366,044	395,073	706,958	187,029	359,004	129,930	172,066	5,653,714	17,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0130 Silverhill School

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	207,554	2,027	62,713		4,953		564,077			841,324	1,749
State	2,626,902	122,109	186,674	324,634	119,776	0		8,695		3,388,789	7,045
Local	272,207	163,753		118,968	415,222	99,822				1,069,973	2,224
Local Sch - Public	62,378	5,925	19,924	8,553	6,371	1,659				104,809	218
Total	3,169,041	293,814	269,310	452,155	546,322	101,481	564,077	8,695		5,404,895	11,237

Pooled Expenditures

Federal	443,849	21,354	176,934			934			34,706	677,776	1,409
State	77,202	24,205	22,108	12,070	18,726	95,917		1,479	35,090	286,796	596
Local	154,616	153,422		4,096	420,509	32,905			186,083	951,630	1,978
Other	16					588				604	1
Total	675,683	198,981	199,042	16,166	439,234	130,344		1,479	255,878	1,916,806	3,985

Combined Direct and Pooled Expenditures

Federal	651,402	23,381	239,646		4,953	934	564,077		34,706	1,519,100	3,158
State	2,704,104	146,313	208,781	336,703	138,502	95,917		10,174	35,090	3,675,585	7,642
Local	426,823	317,175		123,064	835,731	132,727			186,083	2,021,603	4,203
Local Sch - Public	62,378	5,925	19,924	8,553	6,371	1,659				104,809	218
Other	16					588				604	1
Total	3,844,724	492,795	468,352	468,321	985,556	231,825	564,077	10,174	255,878	7,321,701	15,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0135 J Larry Newton School

PK-12
Enrollment
846

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	133,054	2,549	60,077		15,630		806,763			1,018,073	1,203
State	4,453,478	228,942	266,130	388,045	0	212,286		106,700		5,655,582	6,685
Local	898,786	191,213	40,420	208,186	807,923	17,212				2,163,740	2,558
Local Sch - Public	97,356	21,230	6,631	17,232	29,631	3,117				175,197	207
Total	5,582,675	443,935	373,258	613,463	853,184	232,615	806,763	106,700		9,012,593	10,653

Pooled Expenditures

Federal	284,533	26,852	169,497			1,643			60,980	543,505	642
State	130,884	45,382	31,518	14,427	0	168,702		18,148	61,654	470,714	556
Local	510,517	179,150	144,794	7,168	818,210	57,875			326,957	2,044,669	2,417
Other	28					1,034				1,063	1
Total	925,963	251,384	345,808	21,595	818,210	229,253		18,148	449,591	3,059,951	3,617

Combined Direct and Pooled Expenditures

Federal	417,587	29,402	229,573		15,630	1,643	806,763		60,980	1,561,578	1,846
State	4,584,362	274,324	297,648	402,472	0	380,988		124,848	61,654	6,126,297	7,241
Local	1,409,304	370,363	185,214	215,354	1,626,133	75,086			326,957	4,208,410	4,974
Local Sch - Public	97,356	21,230	6,631	17,232	29,631	3,117				175,197	207
Other	28					1,034				1,063	1
Total	6,508,637	695,318	719,067	635,058	1,671,394	461,869	806,763	124,848	449,591	12,072,545	14,270

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0140 Spanish Fort Elementary School

PK-12
Enrollment
761

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	129,564		169		2,747		487,659	7,126		627,266	824
State	4,185,647	206,321	206,078	426,653	270,036	235,229		68,969		5,598,934	7,357
Local	1,401,626	71,638	48,833	178,614	465,809	18,503	0			2,185,024	2,871
Local Sch - Public	125,203	28,108	9,130	14,842	22,492	18,868				218,643	287
Total	5,842,041	306,067	264,211	620,110	761,085	272,599	487,659	76,095		8,629,867	11,340

Pooled Expenditures

Federal	277,070		477			1,478		20,166	56,312	355,502	467
State	123,012	40,897	24,406	15,863	42,218	151,752		11,731	56,935	466,814	613
Local	796,135	67,118	174,932	6,150	471,740	52,060			301,930	1,870,064	2,457
Other	26					930				956	1
Total	1,196,243	108,016	199,815	22,012	513,958	206,220		31,896	415,178	2,693,337	3,539

Combined Direct and Pooled Expenditures

Federal	406,634		646		2,747	1,478	487,659	27,292	56,312	982,768	1,291
State	4,308,659	247,218	230,484	442,516	312,254	386,981		80,700	56,935	6,065,748	7,971
Local	2,197,761	138,756	223,765	184,764	937,550	70,563	0		301,930	4,055,088	5,329
Local Sch - Public	125,203	28,108	9,130	14,842	22,492	18,868				218,643	287
Other	26					930				956	1
Total	7,038,283	414,083	464,025	642,122	1,275,043	478,819	487,659	107,991	415,178	11,323,204	14,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0141 Stonebridge Elementary

PK-12
Enrollment
552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	87,423				5,058		433,366			525,848	953
State	2,968,046	112,063	100,403	253,048	316,907	191,755		98,999		4,041,221	7,321
Local	678,669	75,743	14,414	193,471	563,620	28,305				1,554,221	2,816
Local Sch - Public	76,727	58,903	552	15,650	17,985	25,601				195,418	354
Total	3,810,865	246,709	115,369	462,169	903,571	245,661	433,366	98,999		6,316,708	11,443

Pooled Expenditures

Federal	186,952					1,072			40,126	228,150	413
State	87,228	22,213	11,891	9,408	49,545	110,075		16,838	40,570	347,769	630
Local	385,489	70,965	51,634	6,661	570,796	37,762			215,145	1,338,452	2,425
Other	19					675				693	1
Total	659,688	93,178	63,525	16,069	620,341	149,584		16,838	295,842	1,915,065	3,469

Combined Direct and Pooled Expenditures

Federal	274,375				5,058	1,072	433,366		40,126	753,998	1,366
State	3,055,274	134,276	112,294	262,456	366,453	301,829		115,837	40,570	4,388,990	7,951
Local	1,064,158	146,708	66,048	200,132	1,134,416	66,067			215,145	2,892,673	5,240
Local Sch - Public	76,727	58,903	552	15,650	17,985	25,601				195,418	354
Other	19					675				693	1
Total	4,470,553	339,887	178,893	478,238	1,523,912	395,245	433,366	115,837	295,842	8,231,773	14,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0142 Spanish Fort Middle School

PK-12
Enrollment
647

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	209,433		1,418		3,793		498,035			712,679	1,102
State	3,343,764	292,669	190,029	560,873	0	188,136				4,575,470	7,072
Local	590,618	86,985	45,321	119,832	954,978	59,633			61,100	1,918,466	2,965
Local Sch - Public	212,431	40,365	59,730	11,863	46,558	16,716				387,663	599
Total	4,356,246	420,018	296,498	692,568	1,005,328	264,484	498,035		61,100	7,594,277	11,738

Pooled Expenditures

Federal	447,867		4,002			1,257			48,709	501,833	776
State	98,270	58,014	22,505	20,853	0	129,019			49,247	377,908	584
Local	335,476	81,497	162,350	4,126	967,137	44,261			261,162	1,856,007	2,869
Other	23					791				814	1
Total	881,635	139,510	188,857	24,979	967,137	175,327			359,117	2,736,562	4,230

Combined Direct and Pooled Expenditures

Federal	657,299		5,420		3,793	1,257	498,035		48,709	1,214,512	1,877
State	3,442,034	350,682	212,534	581,726	0	317,155			49,247	4,953,378	7,656
Local	926,093	168,482	207,671	123,958	1,922,114	103,894			322,261	3,774,473	5,834
Local Sch - Public	212,431	40,365	59,730	11,863	46,558	16,716				387,663	599
Other	23					791				814	1
Total	5,237,881	559,529	485,355	717,547	1,972,464	439,812	498,035		420,217	10,330,840	15,967

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0145 Spanish Fort High School

PK-12
Enrollment
1,202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	95,157	4,348	3,208		12,841		536,582			652,135	543
State	6,642,702	484,258	186,082	730,171	173,130	390,184				8,606,527	7,160
Local	604,698	412,527	50,334	128,731	848,580	132,239				2,177,108	1,811
Local Sch - Public	734,201	227,877	22,132	11,771	129,471	53,100				1,178,551	980
Total	8,076,758	1,129,008	261,755	870,673	1,164,022	575,523	536,582			12,614,321	10,494

Pooled Expenditures

Federal	203,491	45,794	9,050			2,334			90,491	351,160	292
State	195,223	95,991	22,038	27,147	27,067	239,692			91,492	698,650	581
Local	343,473	386,500	180,308	4,432	859,384	82,228			485,187	2,341,513	1,948
Other	42					1,469				1,511	1
Total	742,229	528,285	211,395	31,580	886,451	325,724			667,170	3,392,834	2,823

Combined Direct and Pooled Expenditures

Federal	298,648	50,141	12,257		12,841	2,334	536,582		90,491	1,003,294	835
State	6,837,925	580,249	208,119	757,318	200,197	629,876			91,492	9,305,177	7,741
Local	948,170	799,027	230,642	133,163	1,707,964	214,467			485,187	4,518,621	3,759
Local Sch - Public	734,201	227,877	22,132	11,771	129,471	53,100				1,178,551	980
Other	42					1,469				1,511	1
Total	8,818,987	1,657,293	473,150	902,252	2,050,474	901,247	536,582		667,170	16,007,155	13,317

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0150 Stapleton School

PK-12
Enrollment
209

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	72,435	687			1,924		250,811			325,856	1,559
State	1,144,086	38,691	75,850	269,568	154,650	59,108				1,741,953	8,335
Local	347,732	129,011	68	18,095	291,773	2,160				788,840	3,774
Local Sch - Public	35,171	33,771	8,322	8,693	17,812	2,282				106,050	507
Total	1,599,425	202,160	84,239	296,355	466,159	63,550	250,811			2,962,700	14,176

Pooled Expenditures

Federal	154,901	7,234				406			14,454	176,996	847
State	33,624	7,669	8,983	10,022	24,178	41,677			14,614	140,768	674
Local	197,515	120,872	243	623	295,488	14,298			77,501	706,539	3,381
Other	7					255				262	1
Total	386,046	135,776	9,226	10,645	319,666	56,636			106,570	1,024,565	4,902

Combined Direct and Pooled Expenditures

Federal	227,336	7,921			1,924	406	250,811		14,454	502,852	2,406
State	1,177,710	46,360	84,833	279,590	178,828	100,785			14,614	1,882,721	9,008
Local	545,247	249,883	311	18,718	587,261	16,458			77,501	1,495,379	7,155
Local Sch - Public	35,171	33,771	8,322	8,693	17,812	2,282				106,050	507
Other	7					255				262	1
Total	1,985,471	337,936	93,465	307,001	785,825	120,186	250,811		106,570	3,987,264	19,078

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0160 Summerdale School

PK-12
Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	330,974	1,881	27,660		12,636		592,288			965,439	1,565
State	3,375,035	170,119	125,795	330,516	237,938	208,279				4,447,682	7,209
Local	575,151	83,981	97,224	108,741	311,265	8,839				1,185,201	1,921
Local Sch - Public	57,427	19,421	10,033	3,590	12,727	10,395				113,593	184
Total	4,338,588	275,402	260,712	442,846	574,566	227,512	592,288			6,711,915	10,878

Pooled Expenditures

Federal	707,780	19,809	78,040			1,198			45,095	851,922	1,381
State	99,189	33,721	14,898	12,288	37,199	123,037			45,594	365,927	593
Local	326,690	78,683	348,278	3,744	315,228	42,209			241,786	1,356,618	2,199
Other	21					754				775	1
Total	1,133,681	132,213	441,215	16,032	352,428	167,198			332,475	2,575,242	4,174

Combined Direct and Pooled Expenditures

Federal	1,038,754	21,690	105,700		12,636	1,198	592,288		45,095	1,817,362	2,945
State	3,474,225	203,840	140,693	342,804	275,138	331,315			45,594	4,813,609	7,802
Local	901,842	162,664	445,502	112,485	626,494	51,047			241,786	2,541,819	4,120
Local Sch - Public	57,427	19,421	10,033	3,590	12,727	10,395				113,593	184
Other	21					754				775	1
Total	5,472,269	407,615	701,928	458,878	926,994	394,710	592,288		332,475	9,287,158	15,052

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0170 Swift Elementary School

PK-12
Enrollment
149

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	59,696	674	26,325		6,052		252,215			344,963	2,315
State	906,638	215,121	148,269	265,160	129,960	22,834		109,165		1,797,146	12,061
Local	319,980	43,740	50,135		142,741	178				556,774	3,737
Local Sch - Public	18,551	3,064	3,629	4,751	10,249	350				40,594	272
Total	1,304,866	262,599	228,358	269,910	289,002	23,361	252,215	109,165		2,739,477	18,386

Pooled Expenditures

Federal	127,659	7,099	74,273			289			9,862	219,183	1,471
State	26,645	42,642	17,559	9,859	20,318	29,712		18,567	9,971	175,274	1,176
Local	181,751	40,980	179,594		144,559	10,193			52,878	609,956	4,094
Other	5					182				187	1
Total	336,060	90,721	271,427	9,859	164,877	40,377		18,567	72,712	1,004,599	6,742

Combined Direct and Pooled Expenditures

Federal	187,356	7,773	100,598		6,052	289	252,215		9,862	564,146	3,786
State	933,283	257,763	165,828	275,018	150,278	52,546		127,733	9,971	1,972,420	13,238
Local	501,732	84,720	229,729		287,300	10,371			52,878	1,166,730	7,830
Local Sch - Public	18,551	3,064	3,629	4,751	10,249	350				40,594	272
Other	5					182				187	1
Total	1,640,926	353,320	499,785	279,769	453,879	63,738	252,215	127,733	72,712	3,744,076	25,128

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

002 Baldwin County
0185 Baldwin County Virtual School

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

State	2,482,547	281,309	8,629	436,263						3,208,748	11,379
Local	242,249	91,159	113	91,887	192,329					617,736	2,191
Local Sch - Public	16,819	11,936	5,632	10,978	8,485	572				54,422	193
Total	2,741,615	384,404	14,373	539,128	200,813	572				3,880,906	13,762

Pooled Expenditures

Federal						0			21,230	21,230	75
State	72,960	55,762	1,022	16,220		0			21,465	167,429	594
Local	137,599	85,408	403	3,164	194,777	0			113,829	535,181	1,898
Other	10					0				10	0
Total	210,569	141,170	1,425	19,384	194,777	0			156,524	723,849	2,567

Combined Direct and Pooled Expenditures

Federal						0			21,230	21,230	75
State	2,555,507	337,071	9,651	452,483		0			21,465	3,376,177	11,972
Local	379,849	176,567	516	95,050	387,106	0			113,829	1,152,917	4,088
Local Sch - Public	16,819	11,936	5,632	10,978	8,485	572				54,422	193
Other	10					0				10	0
Total	2,952,184	525,574	15,798	558,512	395,591	572			156,524	4,604,755	16,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

003 Barbour County
0020 Barbour County High School

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	446,672	99,832	141,014	25,503	51,175		332,766			1,096,962	3,516
State	1,565,849	189,706	122,574	206,294	170,887	11,539				2,266,850	7,266
Local	92,608	4,028	1,438	716	116,285	13,207				228,283	732
Local Sch - Public	83,538	308	263	1,180	18,812					104,102	334
Total	2,188,668	293,874	265,289	233,693	357,159	24,746	332,766			3,696,196	11,847

Pooled Expenditures

Federal	385,901	42,859	68,265		242,118	13,479			108,845	861,467	2,761
State	183,388	109,759	2,499	337	166,382	381,917			130,421	974,702	3,124
Local	31,728	112,432	192		10,216	9,181			288,342	452,092	1,449
Other					7,707	45,020				52,727	169
Total	601,016	265,050	70,956	337	426,423	449,598			527,608	2,340,989	7,503

Combined Direct and Pooled Expenditures

Federal	832,572	142,691	209,279	25,503	293,293	13,479	332,766		108,845	1,958,429	6,277
State	1,749,237	299,466	125,073	206,631	337,269	393,456			130,421	3,241,552	10,390
Local	124,336	116,460	1,630	716	126,501	22,389			288,342	680,375	2,181
Local Sch - Public	83,538	308	263	1,180	18,812					104,102	334
Other					7,707	45,020				52,727	169
Total	2,789,684	558,925	336,245	234,030	783,583	474,344	332,766		527,608	6,037,185	19,350

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

003 Barbour County
0025 Barbour County Primary School

PK-12
Enrollment
138

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	100,859	7,441	5,354		0		217,924	19,645		351,223	2,545
State	782,923	143,649	55,806	152,567	61,202	1,200		225,784		1,423,130	10,313
Local				2,348	88,776	204			108	91,436	663
Local Sch - Public	782				488			360		1,630	12
Total	884,563	151,089	61,160	154,915	150,466	1,404	217,924	245,790	108	1,867,419	13,532

Pooled Expenditures

Federal	87,137	3,194	2,592		0	5,962		425	34,886	134,196	972
State	91,694	83,111	1,138	249	59,589	168,925			41,802	446,507	3,236
Local					7,799	4,061			92,417	104,278	756
Other					2,470	19,913				22,383	162
Total	178,830	86,306	3,729	249	69,858	198,861		425	169,105	707,364	5,126

Combined Direct and Pooled Expenditures

Federal	187,995	10,635	7,946		0	5,962	217,924	20,070	34,886	485,419	3,518
State	874,616	226,760	56,944	152,816	120,791	170,125		225,784	41,802	1,869,637	13,548
Local				2,348	96,575	4,265			92,525	195,714	1,418
Local Sch - Public	782				488			360		1,630	12
Other					2,470	19,913				22,383	162
Total	1,063,394	237,395	64,889	155,164	220,324	200,265	217,924	246,215	169,213	2,574,782	18,658

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

003 Barbour County

**PK-12
Enrollment
229**

0035 Barbour County Intermediate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	227,121	69,981	276,589	100,574	13,353		400,126			1,087,744	4,750
State	1,660,553	148,651	110,233	247,060	203,354	13,989				2,383,839	10,410
Local	103,402			1,534	165,525	836				271,298	1,185
Local Sch - Public	0			1,098	518					1,616	7
Total	1,991,076	218,632	386,823	350,266	382,750	14,825	400,126			3,744,497	16,352

Pooled Expenditures

Federal	196,220	30,043	133,898		63,174	9,893			79,890	513,118	2,241
State	194,479	86,006	2,247	403	197,993	280,317			95,726	857,171	3,743
Local	35,426				14,542	6,739			211,636	268,342	1,172
Other					5,657	33,044				38,700	169
Total	426,125	116,049	136,145	403	281,366	329,993			387,251	1,677,332	7,325

Combined Direct and Pooled Expenditures

Federal	423,341	100,024	410,487	100,574	76,526	9,893	400,126		79,890	1,600,862	6,991
State	1,855,032	234,656	112,480	247,463	401,348	294,306			95,726	3,241,011	14,153
Local	138,828			1,534	180,067	7,575			211,636	539,640	2,357
Local Sch - Public	0			1,098	518					1,616	7
Other					5,657	33,044				38,700	169
Total	2,417,201	334,680	522,967	350,669	664,115	344,818	400,126		387,251	5,421,829	23,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County
0010 Bibb County High School

PK-12
Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	115,006	37,650	49,776	57,692	121,119	0	390,852		22,862	794,957	1,755
State	2,393,662	187,260	92,702	314,697	188,541				2,182	3,179,044	7,018
Local	214,469	49,262	1,340	46	225,153				1,201	491,471	1,085
Local Sch - Public	139,387	99,422	15,782	1,686	25,702	14,410				296,390	654
Total	2,862,524	373,594	159,600	374,121	560,514	14,410	390,852		26,245	4,761,861	10,512

Pooled Expenditures

Federal	61,190	71,742	25,729		56,801	0		0	81,554	297,016	656
State	80,549	50,735	20,208		121,300	342,154			121,949	736,896	1,627
Local	13,558	93,430	1,898	0	157,181	24	10,784		142,653	419,529	926
Other					3,591	0				3,591	8
Total	155,298	215,908	47,835	0	338,873	342,178	10,784	0	346,157	1,457,033	3,216

Combined Direct and Pooled Expenditures

Federal	176,197	109,393	75,505	57,692	177,919	0	390,852	0	104,416	1,091,973	2,411
State	2,474,212	237,995	112,910	314,697	309,842	342,154			124,131	3,915,940	8,644
Local	228,027	142,693	3,238	46	382,334	24	10,784		143,855	911,000	2,011
Local Sch - Public	139,387	99,422	15,782	1,686	25,702	14,410				296,390	654
Other					3,591	0				3,591	8
Total	3,017,822	589,502	207,436	374,121	899,387	356,588	401,636	0	372,402	6,218,894	13,728

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County
0030 Centreville Middle School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	383,843	6,013	2,323	46,495	62,272		437,112			938,058	2,187
State	1,943,463	145,700	200,649	262,804	88,946				2,182	2,643,744	6,163
Local	24,146	2,868	2,807		154,295				1,197	185,313	432
Local Sch - Public	24,600	14,685	8,210	4,380	1,819	1,978				55,672	130
Total	2,376,052	169,266	213,990	313,679	307,332	1,978	437,112		3,378	3,822,788	8,911

Pooled Expenditures

Federal	204,227	11,458	1,201		29,203	0		0	77,233	323,323	754
State	65,400	39,475	43,740		57,225	324,027			115,488	645,354	1,504
Local	1,526	5,439	3,975		107,715	23	10,213		135,096	263,987	615
Other					3,401	0				3,401	8
Total	271,153	56,373	48,916		197,544	324,049	10,213	0	327,817	1,236,065	2,881

Combined Direct and Pooled Expenditures

Federal	588,069	17,472	3,524	46,495	91,475	0	437,112	0	77,233	1,261,381	2,940
State	2,008,863	185,175	244,389	262,804	146,171	324,027			117,670	3,289,099	7,667
Local	25,673	8,307	6,782		262,009	23	10,213		136,292	449,300	1,047
Local Sch - Public	24,600	14,685	8,210	4,380	1,819	1,978				55,672	130
Other					3,401	0				3,401	8
Total	2,647,206	225,639	262,906	313,679	504,876	326,027	447,325	0	331,195	5,058,852	11,792

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County
0040 Brent Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	318,302	114,555	128,660	56,687	29,156	2,646	571,032		37,710	1,258,748	2,130
State	3,026,991	170,165	238,555	309,326	280,282			276,408	2,182	4,303,909	7,282
Local	5,858	1,340	560	366	35,024				1,203	44,351	75
Local Sch - Public	39,999	15,498	8,675	972	3,890	3,385		13,033		85,452	145
Total	3,391,150	301,557	376,450	367,352	348,352	6,031	571,032	289,441	41,094	5,692,459	9,632

Pooled Expenditures

Federal	169,355	218,284	66,505		13,673	0		12,223	100,277	580,317	982
State	101,862	46,104	52,003		180,323	446,386		51,002	149,946	1,027,626	1,739
Local	370	2,541	793	0	24,451	31	13,260		175,404	216,850	367
Other					4,416	0				4,416	7
Total	271,587	266,928	119,300	0	222,863	446,417	13,260	63,225	425,627	1,829,209	3,095

Combined Direct and Pooled Expenditures

Federal	487,657	332,839	195,165	56,687	42,829	2,646	571,032	12,223	137,987	1,839,065	3,112
State	3,128,853	216,269	290,558	309,326	460,605	446,386		327,410	152,128	5,331,535	9,021
Local	6,229	3,881	1,353	366	59,475	31	13,260		176,606	261,201	442
Local Sch - Public	39,999	15,498	8,675	972	3,890	3,385		13,033		85,452	145
Other					4,416	0				4,416	7
Total	3,662,737	568,485	495,751	367,352	571,215	452,448	584,292	352,666	466,722	7,521,668	12,727

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County
0050 Randolph Elementary School

PK-12
Enrollment
242

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	291,906	1,700	4,225		460	232	287,928			586,452	2,423
State	1,041,632	171,824	206,078	225,399	105,232			108,163	2,182	1,860,510	7,688
Local	8,217	2,758	81,274		57,501				1,197	150,947	624
Local Sch - Public	18,286	11,541	3,364	3,229	7,426	2,084		1,641		47,572	197
Total	1,360,042	187,823	294,942	228,628	170,620	2,316	287,928	109,804	3,378	2,645,481	10,932

Pooled Expenditures

Federal	155,311	3,240	2,184		216	0		6,111	40,507	207,570	858
State	35,052	46,553	44,923		67,703	182,784		19,958	60,571	457,544	1,891
Local	519	5,231	115,081		40,142	13	5,357		70,854	237,198	980
Other					1,784	0				1,784	7
Total	190,883	55,024	162,189		109,844	182,797	5,357	26,069	171,932	904,095	3,736

Combined Direct and Pooled Expenditures

Federal	447,218	4,941	6,410		676	232	287,928	6,111	40,507	794,021	3,281
State	1,076,684	218,376	251,001	225,399	172,935	182,784		128,121	62,752	2,318,054	9,579
Local	8,736	7,989	196,355		97,644	13	5,357		72,051	388,145	1,604
Local Sch - Public	18,286	11,541	3,364	3,229	7,426	2,084		1,641		47,572	197
Other					1,784	0				1,784	7
Total	1,550,924	242,847	457,131	228,628	280,464	185,113	293,285	135,874	175,310	3,549,576	14,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County
0070 West Blocton Elementary School

PK-12
Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	289,479	7,429	2,661		110,543		326,029			736,143	2,479
State	1,305,390	127,455	182,213	208,847	126,462			246,813	2,182	2,199,363	7,405
Local	11,415	1,498	2,733		54,891				1,187	71,723	241
Local Sch - Public	36,254	14,461	5,384	511	35	2,536		26,675		85,856	289
Total	1,642,538	150,842	192,991	209,358	291,931	2,536	326,029	273,489	3,369	3,093,084	10,414

Pooled Expenditures

Federal	154,020	14,156	1,376		51,841	0		11,863	47,528	280,785	945
State	43,928	34,532	39,721		81,361	224,326		45,542	71,070	540,479	1,820
Local	722	2,840	3,870		38,320	16	6,285		83,136	135,187	455
Other					2,093	0				2,093	7
Total	198,670	51,529	44,966		173,615	224,342	6,285	57,405	201,734	958,544	3,227

Combined Direct and Pooled Expenditures

Federal	443,499	21,586	4,037		162,385	0	326,029	11,863	47,528	1,016,927	3,424
State	1,349,318	161,987	221,934	208,847	207,823	224,326		292,355	73,251	2,739,842	9,225
Local	12,136	4,338	6,602		93,210	16	6,285		84,323	206,910	697
Local Sch - Public	36,254	14,461	5,384	511	35	2,536		26,675		85,856	289
Other					2,093	0				2,093	7
Total	1,841,208	202,371	237,957	209,358	465,546	226,877	332,314	330,894	205,102	4,051,628	13,642

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County
0075 West Blocton Middle School

PK-12
Enrollment
382

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	263,724	15,748	9,243	51,619	22,372		408,308			771,014	2,018
State	1,763,070	206,817	115,965	290,367	192,311				2,182	2,570,711	6,730
Local	24,798	2,979	1,098		28,968				1,202	59,045	155
Local Sch - Public	28,333	8,317	8,043	3,189	8,610	2,691				59,183	155
Total	2,079,925	233,861	134,350	345,175	252,262	2,691	408,308		3,383	3,459,954	9,057

Pooled Expenditures

Federal	140,317	30,008	4,778		10,492	0		0	68,772	254,366	666
State	59,329	56,034	25,279		123,726	288,527			102,836	655,731	1,717
Local	1,568	5,650	1,555		20,223	20	9,094		120,295	158,405	415
Other					3,028	0				3,028	8
Total	201,214	91,691	31,612		157,469	288,547	9,094	0	291,902	1,071,530	2,805

Combined Direct and Pooled Expenditures

Federal	404,041	45,755	14,021	51,619	32,864	0	408,308	0	68,772	1,025,380	2,684
State	1,822,399	262,851	141,244	290,367	316,037	288,527			105,017	3,226,443	8,446
Local	26,365	8,629	2,653		49,191	20	9,094		121,497	217,450	569
Local Sch - Public	28,333	8,317	8,043	3,189	8,610	2,691				59,183	155
Other					3,028	0				3,028	8
Total	2,281,138	325,552	165,962	345,175	409,731	291,238	417,402	0	295,286	4,531,484	11,863

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County
0080 West Blocton High School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	195,304	15,816	926	63,167	57,113		352,396			684,722	1,733
State	2,170,207	236,114	101,254	318,864	65,398				2,182	2,894,020	7,327
Local	158,966	33,243	479	137	260,890	70			1,201	454,986	1,152
Local Sch - Public	99,884	101,688	9,236	85	10,073	15,051				236,018	598
Total	2,624,361	386,861	111,895	382,254	393,475	15,121	352,396		3,382	4,269,745	10,809

Pooled Expenditures

Federal	103,913	30,137	479		26,784	0		0	71,112	232,425	588
State	73,030	63,971	22,073		42,075	298,346			106,335	605,831	1,534
Local	10,049	63,049	678	0	182,129	21	9,404		124,389	389,719	987
Other					3,131	0				3,131	8
Total	186,993	157,158	23,229	0	254,120	298,367	9,404	0	301,836	1,231,107	3,117

Combined Direct and Pooled Expenditures

Federal	299,217	45,953	1,404	63,167	83,897	0	352,396	0	71,112	917,147	2,322
State	2,243,237	300,086	123,327	318,864	107,473	298,346			108,517	3,499,850	8,860
Local	169,016	96,292	1,157	137	443,019	90	9,404		125,590	844,705	2,138
Local Sch - Public	99,884	101,688	9,236	85	10,073	15,051				236,018	598
Other					3,131	0				3,131	8
Total	2,811,354	544,019	135,125	382,254	647,594	313,487	361,799	0	305,219	5,500,852	13,926

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

004 Bibb County

0095 Woodstock Elementary School

PK-12
Enrollment
288

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	218,134	4,776	3,517		67,664		308,228			602,321	2,091
State	1,351,724	174,867	213,485	234,519	150,876			219,838	2,182	2,347,490	8,151
Local	3,177	966	2,732		83,553			7,978	1,202	99,606	346
Local Sch - Public	30,353	10,665	7,574	4,005	5,417	2,044		16,772		76,830	267
Total	1,603,387	191,275	227,308	238,523	307,510	2,044	308,228	244,588	3,384	3,126,248	10,855

Pooled Expenditures

Federal	116,060	9,101	1,818		31,732	0		11,863	45,908	216,483	752
State	45,487	47,378	46,538		97,068	217,528		40,564	68,647	563,210	1,956
Local	201	1,832	3,868		58,329	15	6,071		80,302	150,617	523
Other					2,022	0				2,022	7
Total	161,748	58,311	52,224		189,151	217,543	6,071	52,427	194,856	932,331	3,237

Combined Direct and Pooled Expenditures

Federal	334,195	13,878	5,336		99,397	0	308,228	11,863	45,908	818,804	2,843
State	1,397,211	222,245	260,023	234,519	247,944	217,528		260,402	70,829	2,910,700	10,107
Local	3,377	2,798	6,600		141,881	15	6,071	7,978	81,504	250,223	869
Local Sch - Public	30,353	10,665	7,574	4,005	5,417	2,044		16,772		76,830	267
Other					2,022	0				2,022	7
Total	1,765,136	249,585	279,532	238,523	496,661	219,587	314,299	297,015	198,240	4,058,579	14,092

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0020 Appalachian School

PK-12
Enrollment
664

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	361,480	59,381	16,171		30,812		519,871			987,716	1,488
State	3,520,723	230,589	199,881	398,783	332,450	216,764		200,878		5,100,068	7,681
Local	139,738	14,777	1,163	1,200	262,626	2,102		9,735	795	432,135	651
Local Sch - Public	274,543	21,253	9,616	1,555	70,382	10,708		7,749		395,804	596
Other									6,830	6,830	10
Total	4,296,484	325,999	226,830	401,537	696,270	229,574	519,871	218,362	7,625	6,922,553	10,426

Pooled Expenditures

Federal	44,896	50,460	47,345		21,966	685		14,865	94,515	274,733	414
State	9,927	32,847	57,727	863	195,302	144,695		9,913	72,272	523,545	788
Local	119	6,420	3,710	756	60,556	10,425		19	125,012	207,018	312
Other					10,943	10,620				21,563	32
Total	54,943	89,727	108,782	1,619	288,767	166,424		24,798	291,800	1,026,859	1,546

Combined Direct and Pooled Expenditures

Federal	406,376	109,841	63,515		52,778	685	519,871	14,865	94,515	1,262,448	1,901
State	3,530,650	263,435	257,608	399,646	527,752	361,459		210,791	72,272	5,623,613	8,469
Local	139,857	21,197	4,873	1,956	323,182	12,527		9,754	125,807	639,153	963
Local Sch - Public	274,543	21,253	9,616	1,555	70,382	10,708		7,749		395,804	596
Other					10,943	10,620			6,830	28,393	43
Total	4,351,426	415,726	335,612	403,156	985,037	395,998	519,871	243,160	299,425	7,949,412	11,972

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0030 Blountsville Elementary School

PK-12
Enrollment
677

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	449,402	59,084	12,389	14,061	39,841	2,292	567,046			1,144,117	1,690
State	3,383,644	214,905	183,453	301,913	250,544			104,669		4,439,127	6,557
Local	4,798	16,316	97	4,430	22,302	2,369		11,851	435	62,598	92
Local Sch - Public	120,987	9,716	13,868	25,604	45,327	2,470		3,219		221,191	327
Total	3,958,831	300,021	209,806	346,009	358,014	7,132	567,046	119,739	435	5,867,033	8,666

Pooled Expenditures

Federal	55,816	50,208	36,271	12,430	28,403	698		9,619	98,266	291,711	431
State	9,541	30,613	52,983	653	147,185	147,528		5,165	75,140	468,806	692
Local	4	7,089	309	2,792	5,142	10,629		23	129,973	155,962	230
Other					11,377	10,828				22,205	33
Total	65,361	87,909	89,563	15,875	192,108	169,682		14,808	303,379	938,684	1,387

Combined Direct and Pooled Expenditures

Federal	505,219	109,292	48,660	26,491	68,245	2,991	567,046	9,619	98,266	1,435,828	2,121
State	3,393,184	245,517	236,436	302,567	397,728	147,528		109,834	75,140	4,907,934	7,250
Local	4,802	23,405	406	7,222	27,444	12,998		11,875	130,408	218,560	323
Local Sch - Public	120,987	9,716	13,868	25,604	45,327	2,470		3,219		221,191	327
Other					11,377	10,828				22,205	33
Total	4,024,192	387,930	299,369	361,883	550,122	176,814	567,046	134,547	303,814	6,805,717	10,053

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0040 Cleveland High School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	127,342	36,619	5,489		22,446		815,770			1,007,666	2,776
State	1,918,549	109,035	133,413	388,698	259,045	274,477				3,083,217	8,494
Local	183,636	17,477	581	4,430	2,424	6,516			795	215,859	595
Local Sch - Public	201,452	13,793	9,786	2,266	147,953	7,310				382,560	1,054
Total	2,430,979	176,924	149,269	395,394	431,867	288,303	815,770		795	4,689,302	12,918

Pooled Expenditures

Federal	15,816	31,117	16,069		16,002	374		0	54,459	133,838	369
State	5,410	15,532	38,531	841	152,179	79,103			41,642	333,237	918
Local	157	7,593	1,855	2,792	559	5,699			72,031	90,686	250
Other					6,305	5,806				12,111	33
Total	21,382	54,243	56,455	3,633	175,045	90,982		0	168,132	569,871	1,570

Combined Direct and Pooled Expenditures

Federal	143,159	67,736	21,558		38,448	374	815,770	0	54,459	1,141,504	3,145
State	1,923,959	124,567	171,944	389,539	411,223	353,580			41,642	3,416,454	9,412
Local	183,793	25,070	2,436	7,222	2,983	12,215			72,826	306,545	844
Local Sch - Public	201,452	13,793	9,786	2,266	147,953	7,310				382,560	1,054
Other					6,305	5,806				12,111	33
Total	2,452,362	231,167	205,724	399,026	606,912	379,285	815,770	0	168,927	5,259,173	14,488

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0041 Cleveland Elementary School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	315,963	40,510	24,578	12,967						394,018	768
State	2,568,200	213,554	183,033	249,302	136,915	529		119,554		3,471,086	6,766
Local	31,075	9,346	1,491	1,200	17,778	893		21,970	435	84,188	164
Local Sch - Public	104,416	20,837	6,282	6,871	25,777	1,729		2,464		168,377	328
Total	3,019,653	284,248	215,385	270,340	180,470	3,151		143,988	435	4,117,670	8,027

Pooled Expenditures

Federal	39,243	34,424	71,960	11,462		529		13,117	72,462	243,197	474
State	7,241	30,420	52,861	539	80,432	111,790		5,900	55,408	344,593	672
Local	27	4,061	4,759	756	4,099	8,054		43	95,843	117,642	229
Other					8,390	8,205				16,594	32
Total	46,511	68,905	129,581	12,758	92,921	128,578		19,060	223,713	722,026	1,407

Combined Direct and Pooled Expenditures

Federal	355,205	74,934	96,539	24,429		529		13,117	72,462	637,215	1,242
State	2,575,442	243,974	235,894	249,841	217,347	112,319		125,453	55,408	3,815,679	7,438
Local	31,101	13,407	6,250	1,956	21,877	8,947		22,014	96,278	201,831	393
Local Sch - Public	104,416	20,837	6,282	6,871	25,777	1,729		2,464		168,377	328
Other					8,390	8,205				16,594	32
Total	3,066,164	353,153	344,965	283,098	273,391	131,729		163,048	224,148	4,839,696	9,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0045 Hayden Primary School

PK-12
Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	463,011	89,763	21,959	14,798	15,089		513,850			1,118,470	1,987
State	3,063,403	247,396	175,162	305,861	257,647			203,241		4,252,710	7,554
Local	533	30,666	291	10,157	2,206	1,447		45,831	435	91,566	163
Local Sch - Public	113,780	6,177	16,153	4,050	12,723			6,671		159,554	283
Total	3,640,727	374,001	213,565	334,866	287,665	1,447	513,850	255,742	435	5,622,299	9,986

Pooled Expenditures

Federal	57,506	76,277	64,292	13,081	10,757	581		18,800	78,013	319,307	567
State	8,638	35,241	50,588	662	151,358	122,685		10,030	59,653	438,854	779
Local	0	13,324	928	6,401	509	8,839		91	103,185	133,276	237
Other					9,032	9,004				18,037	32
Total	66,144	124,842	115,808	20,144	171,655	141,110		28,921	240,851	909,475	1,615

Combined Direct and Pooled Expenditures

Federal	520,518	166,040	86,251	27,879	25,846	581	513,850	18,800	78,013	1,437,777	2,554
State	3,072,041	282,637	225,751	306,522	409,005	122,685		213,270	59,653	4,691,564	8,333
Local	533	43,990	1,218	16,558	2,715	10,286		45,921	103,620	224,842	399
Local Sch - Public	113,780	6,177	16,153	4,050	12,723			6,671		159,554	283
Other					9,032	9,004				18,037	32
Total	3,706,872	498,843	329,373	355,010	459,321	142,557	513,850	284,663	241,286	6,531,774	11,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0050 Hayden High School

PK-12
Enrollment
798

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	189,578	173,847	2,438		11,543		640,069			1,017,475	1,275
State	4,219,243	216,381	141,534	609,398	465,186	770,582				6,422,323	8,048
Local	188,516	17,800	1,114	1,200	1,141	14,782			795	225,348	282
Local Sch - Public	324,950	14,938	24,206	23,336	161,346	16,889				565,666	709
Other	83,868									83,868	105
Total	5,006,157	422,966	169,292	633,934	639,216	802,252	640,069		795	8,314,680	10,419

Pooled Expenditures

Federal	23,546	147,728	7,138		8,229	823		0	119,720	307,183	385
State	11,897	30,823	40,876	1,318	273,278	173,895			91,544	623,632	781
Local	161	7,734	3,555	756	263	12,529			158,349	183,347	230
Other					13,861	12,763				26,624	33
Total	35,603	186,285	51,569	2,075	295,632	200,010		0	369,613	1,140,786	1,430

Combined Direct and Pooled Expenditures

Federal	213,124	321,575	9,576		19,772	823	640,069	0	119,720	1,324,658	1,660
State	4,231,140	247,204	182,410	610,716	738,464	944,477			91,544	7,045,955	8,830
Local	188,677	25,533	4,670	1,956	1,404	27,310			159,144	408,695	512
Local Sch - Public	324,950	14,938	24,206	23,336	161,346	16,889				565,666	709
Other	83,868				13,861	12,763				110,492	138
Total	5,041,760	609,251	220,861	636,008	934,847	1,002,262	640,069	0	370,408	9,455,467	11,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0055 Hayden Elementary School

PK-12
Enrollment
273

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	261,501	62,606	23,235	13,700	9,282		302,803		275	673,402	2,467
State	1,630,850	111,707	170,010	227,892	202,045					2,342,503	8,581
Local	2,312	10,081	485	1,200	1,311	1,023			435	16,847	62
Local Sch - Public	69,084	9,854	21,611	1,765	14,417	1,680				118,410	434
Total	1,963,746	194,248	215,340	244,557	227,055	2,703	302,803		710	3,151,163	11,543

Pooled Expenditures

Federal	32,479	53,200	68,027	12,110	6,618	282		0	40,957	213,671	783
State	4,598	15,912	49,100	493	118,694	59,490			31,318	279,606	1,024
Local	2	4,380	1,546	756	302	4,286			54,172	65,445	240
Other					4,742	4,366				9,108	33
Total	37,079	73,493	118,673	13,359	130,355	68,424		0	126,447	567,830	2,080

Combined Direct and Pooled Expenditures

Federal	293,980	115,806	91,262	25,809	15,900	282	302,803	0	41,232	887,073	3,249
State	1,635,448	127,619	219,110	228,385	320,739	59,490			31,318	2,622,109	9,605
Local	2,314	14,462	2,030	1,956	1,613	5,310			54,607	82,292	301
Local Sch - Public	69,084	9,854	21,611	1,765	14,417	1,680				118,410	434
Other					4,742	4,366				9,108	33
Total	2,000,825	267,740	334,013	257,916	357,411	71,128	302,803	0	127,157	3,718,993	13,623

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0057 Hayden Middle School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	194,259	77,795	20,617		30,265		423,002			745,938	1,471
State	2,281,448	132,325	99,590	339,530	240,728					3,093,621	6,102
Local	12,128	7,177	436	1,200	1,844	1,800			795	25,380	50
Local Sch - Public	96,970	13,914	6,001	9,108	79,766	8,217				213,977	422
Total	2,584,805	231,211	126,644	349,838	352,603	10,017	423,002		795	4,078,916	8,045

Pooled Expenditures

Federal	24,127	66,107	60,362		21,576	523		0	76,062	248,757	491
State	6,433	18,849	28,762	735	141,418	110,482			58,162	364,841	720
Local	10	3,118	1,391	756	425	7,960			100,605	114,267	225
Other					8,806	8,109				16,915	33
Total	30,570	88,075	90,515	1,491	172,226	127,074		0	234,829	744,781	1,469

Combined Direct and Pooled Expenditures

Federal	218,387	143,902	80,978		51,841	523	423,002	0	76,062	994,696	1,962
State	2,287,881	151,175	128,352	340,265	382,147	110,482			58,162	3,458,462	6,821
Local	12,138	10,296	1,827	1,956	2,269	9,760			101,400	139,647	275
Local Sch - Public	96,970	13,914	6,001	9,108	79,766	8,217				213,977	422
Other					8,806	8,109				16,915	33
Total	2,615,375	319,286	217,159	351,329	524,830	137,091	423,002	0	235,624	4,823,697	9,514

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0060 JB Pennington High School

PK-12
Enrollment
525

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	102,278	65,249	1,990		19,712		468,960			658,190	1,254
State	2,602,472	178,258	153,103	399,236	338,446	456,415				4,127,929	7,863
Local	162,284	8,212	775	1,200	83,197	8,496			795	264,959	505
Local Sch - Public	328,649	21,721	8,822	3,494	115,532	14,409				492,627	938
Other	5,562									5,562	11
Total	3,201,244	273,441	164,690	403,930	556,887	479,319	468,960		795	5,549,266	10,570

Pooled Expenditures

Federal	12,703	55,446	5,826		14,053	541		0	78,763	167,333	319
State	7,338	25,392	44,217	864	198,824	114,405			60,227	451,266	860
Local	139	3,568	2,473	756	19,184	8,242			104,177	138,539	264
Other					9,119	8,397				17,516	33
Total	20,180	84,407	52,517	1,620	241,179	131,585		0	243,166	774,654	1,476

Combined Direct and Pooled Expenditures

Federal	114,981	120,696	7,816		33,765	541	468,960	0	78,763	825,522	1,572
State	2,609,809	203,651	197,320	400,099	537,269	570,820			60,227	4,579,195	8,722
Local	162,422	11,780	3,248	1,956	102,381	16,738			104,972	403,498	769
Local Sch - Public	328,649	21,721	8,822	3,494	115,532	14,409				492,627	938
Other	5,562				9,119	8,397				23,077	44
Total	3,221,424	357,848	217,207	405,550	798,066	610,905	468,960	0	243,961	6,323,920	12,046

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0070 Locust Fork High School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	53,215	38,527	10,007		36,567	1,950	893,835			1,034,102	2,492
State	2,078,927	115,281	109,587	421,595	287,262	285,874				3,298,526	7,948
Local	192,695	7,058	682	2,298	1,795	4,486			795	209,809	506
Local Sch - Public	297,006	41,048	15,605	7,286	145,008	11,068				517,020	1,246
Total	2,621,842	201,914	135,881	431,180	470,632	303,378	893,835		795	5,059,457	12,191

Pooled Expenditures

Federal	6,609	32,739	29,298		26,069	428		0	62,260	157,404	379
State	5,862	16,422	31,650	912	168,755	90,434			47,608	361,642	871
Local	164	3,067	2,175	1,448	414	6,515			82,349	96,133	232
Other					7,208	6,637				13,846	33
Total	12,636	52,227	63,123	2,361	202,447	104,015		0	192,217	629,025	1,516

Combined Direct and Pooled Expenditures

Federal	59,824	71,266	39,305		62,637	2,378	893,835	0	62,260	1,191,506	2,871
State	2,084,789	131,703	141,237	422,507	456,017	376,308			47,608	3,660,168	8,820
Local	192,859	10,125	2,856	3,747	2,209	11,002			83,144	305,942	737
Local Sch - Public	297,006	41,048	15,605	7,286	145,008	11,068				517,020	1,246
Other					7,208	6,637				13,846	33
Total	2,634,478	254,141	199,004	433,540	673,078	407,393	893,835	0	193,012	5,688,482	13,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0071 Locust Fork Elementary

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	344,320	50,497	24,493	13,748						433,058	803
State	2,766,453	194,792	189,927	282,846	203,569	2,877		199,608		3,840,071	7,124
Local	2,762	8,187	194	1,200	998	925		24,471	435	39,172	73
Local Sch - Public	107,107	10,452	17,094	5,770	43,943	1,501		14,544		200,411	372
Total	3,220,642	263,929	231,708	303,564	248,510	5,303		238,622	435	4,512,713	8,372

Pooled Expenditures

Federal	42,765	42,910	71,711	12,153		556		13,554	76,212	259,860	482
State	7,800	27,748	54,852	612	119,589	117,455		9,851	58,276	396,184	735
Local	2	3,557	618	756	230	8,462		48	100,804	114,479	212
Other					8,824	8,621				17,444	32
Total	50,568	74,215	127,182	13,521	128,643	135,094		23,453	235,292	787,967	1,462

Combined Direct and Pooled Expenditures

Federal	387,085	93,407	96,204	25,901		556		13,554	76,212	692,918	1,286
State	2,774,253	222,540	244,779	283,458	323,158	120,332		209,458	58,276	4,236,255	7,859
Local	2,765	11,745	812	1,956	1,228	9,387		24,519	101,239	153,651	285
Local Sch - Public	107,107	10,452	17,094	5,770	43,943	1,501		14,544		200,411	372
Other					8,824	8,621				17,444	32
Total	3,271,210	338,144	358,890	317,085	377,153	140,397		262,075	235,727	5,300,680	9,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County

**PK-12
Enrollment
818**

0105 Southeastern School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	348,415	105,190	23,693		9,549		731,912			1,218,759	1,490
State	3,993,818	219,637	193,218	547,056	367,721	274,895		124,918		5,721,263	6,994
Local	151,414	11,884	2,132	1,200	115,234	3,929		20,128	795	306,716	375
Local Sch - Public	262,039	40,967	22,088	8,429	97,333	11,696		3,249		445,801	545
Total	4,755,687	377,678	241,131	556,685	589,838	290,519	731,912	148,295	795	7,692,540	9,404

Pooled Expenditures

Federal	43,273	89,387	69,368		6,808	844		8,307	119,870	337,856	413
State	11,261	31,287	55,803	1,184	216,022	178,253		6,165	91,659	591,633	723
Local	129	5,164	6,802	756	26,571	12,843		40	158,547	210,851	258
Other					13,878	13,083				26,961	33
Total	54,664	125,837	131,973	1,940	263,279	205,022		14,512	370,076	1,167,302	1,427

Combined Direct and Pooled Expenditures

Federal	391,689	194,577	93,060		16,357	844	731,912	8,307	119,870	1,556,615	1,903
State	4,005,079	250,923	249,021	548,240	583,743	453,148		131,082	91,659	6,312,897	7,717
Local	151,543	17,048	8,933	1,956	141,805	16,771		20,168	159,342	517,567	633
Local Sch - Public	262,039	40,967	22,088	8,429	97,333	11,696		3,249		445,801	545
Other					13,878	13,083				26,961	33
Total	4,810,350	503,515	373,103	558,625	853,117	495,542	731,912	162,807	370,871	8,859,842	10,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0120 Susan Moore High School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	55,658	43,102	131,308		33,680	0	461,358		1,280	726,385	1,576
State	2,467,851	174,168	133,986	431,831	307,626	472,119				3,987,581	8,650
Local	155,487	8,076	2,338	1,525	20,673	4,173			795	193,067	419
Local Sch - Public	239,850	35,323	20,219	15,241	85,936	16,433				413,002	896
Other	7,119									7,119	15
Total	2,925,964	260,670	287,852	448,596	447,915	492,725	461,358		2,075	5,327,154	11,556

Pooled Expenditures

Federal	6,913	36,627	384,441		24,011	475		0	69,161	521,628	1,132
State	6,958	24,810	38,696	934	180,718	100,458			52,885	405,460	880
Local	133	3,509	7,460	961	4,767	7,238			91,477	115,544	251
Other					8,007	7,373				15,381	33
Total	14,004	64,945	430,597	1,895	217,503	115,544		0	213,523	1,058,013	2,295

Combined Direct and Pooled Expenditures

Federal	62,571	79,729	515,749		57,691	475	461,358	0	70,441	1,248,014	2,707
State	2,474,809	198,978	172,683	432,765	488,345	572,577			52,885	4,393,041	9,529
Local	155,620	11,585	9,798	2,486	25,439	11,411			92,272	308,611	669
Local Sch - Public	239,850	35,323	20,219	15,241	85,936	16,433				413,002	896
Other	7,119				8,007	7,373				22,499	49
Total	2,939,968	325,615	718,449	450,492	665,418	608,270	461,358	0	215,598	6,385,167	13,851

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

005 Blount County
0121 Susan Moore Elementary School

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	407,496	121,846	20,471	11,204	52,154	15,556	624,222			1,252,949	2,124
State	3,093,465	175,291	168,691	291,706	199,753	2,453		94,559		4,025,917	6,824
Local	13,975	32,320	97	1,200	3,077	2,598		0	435	53,702	91
Local Sch - Public	103,799	15,661	16,203	6,539	19,336	2,846		2,801		167,186	283
Total	3,618,736	345,118	205,462	310,649	274,320	23,453	624,222	97,360	435	5,499,754	9,322

Pooled Expenditures

Federal	50,611	103,540	59,935	9,904	37,182	608		8,307	85,664	355,751	603
State	8,722	24,970	48,719	631	117,347	128,569		4,666	65,504	399,129	676
Local	12	14,043	309	756	709	9,263		0	113,305	138,397	235
Other					9,918	9,436				19,354	33
Total	59,346	142,552	108,963	11,291	165,156	147,877		12,974	264,472	912,632	1,547

Combined Direct and Pooled Expenditures

Federal	458,108	225,386	80,406	21,108	89,336	16,164	624,222	8,307	85,664	1,608,701	2,727
State	3,102,188	200,260	217,410	292,337	317,100	131,022		99,225	65,504	4,425,046	7,500
Local	13,987	46,363	406	1,956	3,786	11,861		0	113,740	192,099	326
Local Sch - Public	103,799	15,661	16,203	6,539	19,336	2,846		2,801		167,186	283
Other					9,918	9,436				19,354	33
Total	3,678,082	487,670	314,425	321,940	439,476	171,329	624,222	110,334	264,907	6,412,386	10,868

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

006 Bullock County
0030 South Highlands Middle School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	433,008	12,078	20,040	57,003			414,106			936,236	2,444
State	1,953,621	83,639	171,965	258,826	216,878					2,684,929	7,010
Local	32,479	1,712	0		4,884					39,076	102
Local Sch - Public	3,405	21,938	665	0		702				26,709	70
Total	2,422,514	119,367	192,669	315,829	221,762	702	414,106			3,686,950	9,627

Pooled Expenditures

Federal	299,033	46,247	74,676			3,353			107,468	530,777	1,386
State	131,767	101,441	16,798		139,374	298,100			172,995	860,475	2,247
Local	2,984	20,728	4,437		10,458	27,710			190,645	256,964	671
Other						13,577				13,577	35
Total	433,785	168,416	95,911		149,832	342,740			471,108	1,661,793	4,339

Combined Direct and Pooled Expenditures

Federal	732,041	58,326	94,715	57,003		3,353	414,106		107,468	1,467,013	3,830
State	2,085,388	185,080	188,763	258,826	356,253	298,100			172,995	3,545,404	9,257
Local	35,464	22,441	4,437		15,342	27,710			190,645	296,039	773
Local Sch - Public	3,405	21,938	665	0		702				26,709	70
Other						13,577				13,577	35
Total	2,856,299	287,783	288,580	315,829	371,595	343,442	414,106		471,108	5,348,742	13,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

006 Bullock County
0040 Union Springs Elementary School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,139	71,055	42,523	100,766		0	653,627	20,902		1,137,012	2,117
State	2,691,830	46,847	319,950	183,436	243,553			47,803		3,533,418	6,580
Local	2,707	3,003	0		2,891					8,601	16
Local Sch - Public	27	7,654	11,121		0	242				19,043	35
Total	2,942,703	128,559	373,593	284,201	246,443	242	653,627	68,705		4,698,074	8,749

Pooled Expenditures

Federal	171,364	272,067	158,454			4,701			139,456	746,042	1,389
State	181,558	56,818	31,254		156,516	417,962			224,487	1,068,596	1,990
Local	249	36,351	5,758		6,190	38,853			247,391	334,792	623
Other						19,036				19,036	35
Total	353,170	365,236	195,466		162,706	480,552			611,334	2,168,464	4,038

Combined Direct and Pooled Expenditures

Federal	419,503	343,122	200,977	100,766		4,701	653,627	20,902	139,456	1,883,053	3,507
State	2,873,388	103,665	351,203	183,436	400,069	417,962		47,803	224,487	4,602,014	8,570
Local	2,956	39,354	5,758		9,081	38,853			247,391	343,393	639
Local Sch - Public	27	7,654	11,121		0	242				19,043	35
Other						19,036				19,036	35
Total	3,295,873	493,796	569,059	284,201	409,149	480,793	653,627	68,705	611,334	6,866,538	12,787

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

006 Bullock County
0050 Bullock County High School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	347,962	16,150	28,887	62,788	83,811	0	374,662			914,260	2,045
State	2,184,136	110,771	97,904	247,680	302,508					2,942,999	6,584
Local	143,675	21,040			92,944					257,659	576
Local Sch - Public	3,320	74,552		0	0	175				78,047	175
Total	2,679,093	222,513	126,791	310,469	479,264	175	374,662			4,192,966	9,380

Pooled Expenditures

Federal	240,301	61,839	107,644		161,276	3,913			125,426	700,399	1,567
State	147,315	134,347	9,564		194,403	347,913			201,903	1,035,445	2,316
Local	13,201	254,702	5,179		199,018	32,341			222,503	726,944	1,626
Other						15,845				15,845	35
Total	400,817	450,888	122,386		554,697	400,013			549,831	2,478,632	5,545

Combined Direct and Pooled Expenditures

Federal	588,262	77,989	136,531	62,788	245,087	3,913	374,662		125,426	1,614,659	3,612
State	2,331,451	245,117	107,467	247,680	496,911	347,913			201,903	3,978,444	8,900
Local	156,876	275,742	5,179		291,963	32,341			222,503	984,603	2,203
Local Sch - Public	3,320	74,552		0	0	175				78,047	175
Other						15,845				15,845	35
Total	3,079,910	673,402	249,177	310,469	1,033,961	400,188	374,662		549,831	6,671,598	14,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

007 Butler County
0030 Greenville High School

PK-12
Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	519,453	82,485	66,741		29,707	14,595	513,550			1,226,531	2,171
State	3,248,896	253,633	153,745	431,382	588,806					4,676,462	8,277
Local	32,982	2,276			76,014					111,272	197
Local Sch - Public	140,779	4,191	2,308	13,928	11,672	31,428				204,306	362
Total	3,942,110	342,585	222,794	445,310	706,199	46,023	513,550			6,218,571	11,006

Pooled Expenditures

Federal	787,974	152,987	240,698		11,998	6,991		0	177,979	1,378,628	2,440
State	90,651	30,555	15,379		92,523	315,644			148,904	693,656	1,228
Local	9,131	13,033			28,122	12,157		0	124,686	187,129	331
Other						1,056			18,331	19,387	34
Total	887,756	196,576	256,077		132,643	335,848		0	469,901	2,278,801	4,033

Combined Direct and Pooled Expenditures

Federal	1,307,427	235,473	307,439		41,705	21,586	513,550	0	177,979	2,605,159	4,611
State	3,339,547	284,188	169,124	431,382	681,329	315,644			148,904	5,370,118	9,505
Local	42,113	15,309			104,136	12,157		0	124,686	298,401	528
Local Sch - Public	140,779	4,191	2,308	13,928	11,672	31,428				204,306	362
Other						1,056			18,331	19,387	34
Total	4,829,866	539,161	478,871	445,310	838,842	381,871	513,550	0	469,901	8,497,371	15,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

007 Butler County
0040 Greenville Middle School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	273,872	103,422	11,266	53,885	33,532	0	540,564			1,016,541	1,889
State	2,492,916	237,190	184,308	371,302	293,232					3,578,948	6,652
Local	23,959	13,926	217	0	48,054					86,156	160
Local Sch - Public	34,214	0	1,264	4,042	3,626	4,319				47,464	88
Total	2,824,961	354,538	197,054	429,229	378,444	4,319	540,564			4,729,109	8,790

Pooled Expenditures

Federal	415,445	191,819	40,629		13,544	6,657		0	169,474	837,568	1,557
State	69,558	28,575	18,436		46,077	300,560			141,789	604,994	1,125
Local	6,633	79,761	10,685	0	17,778	11,576		0	118,728	245,160	456
Other						1,006			17,455	18,460	34
Total	491,635	300,155	69,750	0	77,399	319,799		0	447,445	1,706,183	3,171

Combined Direct and Pooled Expenditures

Federal	689,317	295,241	51,895	53,885	47,076	6,657	540,564	0	169,474	1,854,109	3,446
State	2,562,474	265,765	202,744	371,302	339,309	300,560			141,789	4,183,943	7,777
Local	30,592	93,687	10,902	0	65,832	11,576		0	118,728	331,316	616
Local Sch - Public	34,214	0	1,264	4,042	3,626	4,319				47,464	88
Other						1,006			17,455	18,460	34
Total	3,316,596	654,693	266,804	429,229	455,843	324,117	540,564	0	447,445	6,435,291	11,962

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

007 Butler County
0050 Greenville Elementary School

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	150,715	32,750	14,881							198,346	703
State	1,327,512	124,964	209,604	189,845	137,719					1,989,644	7,055
Local	9,513	500		0	36,829					46,841	166
Local Sch - Public	4,160			2,470	153	284				7,066	25
Total	1,491,899	158,213	224,485	192,315	174,701	284				2,241,897	7,950

Pooled Expenditures

Federal	228,625	60,741	53,667			3,489		0	88,832	435,354	1,544
State	37,040	15,054	20,967		21,641	157,543			74,320	326,565	1,158
Local	2,633	2,864		0	13,625	6,068		0	62,233	87,423	310
Other						527			9,149	9,676	34
Total	268,298	78,660	74,634	0	35,266	167,627		0	234,534	859,019	3,046

Combined Direct and Pooled Expenditures

Federal	379,340	93,491	68,548			3,489		0	88,832	633,700	2,247
State	1,364,552	140,018	230,571	189,845	159,360	157,543			74,320	2,316,209	8,214
Local	12,146	3,364		0	50,454	6,068		0	62,233	134,264	476
Local Sch - Public	4,160			2,470	153	284				7,066	25
Other						527			9,149	9,676	34
Total	1,760,198	236,873	299,119	192,315	209,967	167,910		0	234,534	3,100,915	10,996

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

007 Butler County
0060 McKenzie High School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	190,780	12,820	14,152	22,225	16,768		387,054			643,800	1,379
State	2,256,744	180,296	218,309	250,108	322,780	64,933				3,293,170	7,052
Local	26,842	1,350		0	63,458					91,650	196
Local Sch - Public	84,938			8,215	12,289	4,870				110,312	236
Total	2,559,304	194,466	232,461	280,548	415,295	69,803	387,054			4,138,932	8,863

Pooled Expenditures

Federal	289,400	23,778	51,039		6,773	5,778		28,549	139,548	544,865	1,167
State	62,968	21,720	21,837		50,720	260,895			116,752	534,893	1,145
Local	7,431	7,732		0	23,477	10,048		775	97,763	147,226	315
Other						873			14,373	15,246	33
Total	359,799	53,231	72,877	0	80,970	277,595		29,323	368,435	1,242,229	2,660

Combined Direct and Pooled Expenditures

Federal	480,179	36,598	65,191	22,225	23,541	5,778	387,054	28,549	139,548	1,188,665	2,545
State	2,319,712	202,016	240,147	250,108	373,500	325,828			116,752	3,828,062	8,197
Local	34,273	9,082		0	86,934	10,048		775	97,763	238,876	512
Local Sch - Public	84,938			8,215	12,289	4,870				110,312	236
Other						873			14,373	15,246	33
Total	2,919,102	247,696	305,338	280,548	496,265	347,398	387,054	29,323	368,435	5,381,161	11,523

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

007 Butler County
0080 WO Parmer Elementary School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	188,911	113,277	36,605		31,099	0	821,211		25,396	1,216,499	2,265
State	2,329,278	173,375	449,078	248,747	270,899			42,942		3,514,317	6,544
Local	28,965	0	450	969	89,531					119,915	223
Local Sch - Public	27,158			7,211	411	2,320				37,099	69
Total	2,574,311	286,652	486,133	256,927	391,940	2,320	821,211	42,942	25,396	4,887,831	9,102

Pooled Expenditures

Federal	286,565	210,097	132,013		12,561	6,645		103,489	141,754	893,123	1,663
State	64,992	20,887	44,921		42,568	300,001		1,087,353	118,596	1,679,318	3,127
Local	8,019	0	22,139	5,863	33,123	11,554		2,809	99,307	182,814	340
Other						1,004			14,600	15,604	29
Total	359,576	230,983	199,073	5,863	88,252	319,204		1,193,650	374,257	2,770,858	5,160

Combined Direct and Pooled Expenditures

Federal	475,476	323,373	168,618		43,660	6,645	821,211	103,489	167,149	2,109,622	3,929
State	2,394,269	194,261	493,999	248,747	313,467	300,001		1,130,295	118,596	5,193,636	9,672
Local	36,983	0	22,589	6,832	122,654	11,554		2,809	99,307	302,729	564
Local Sch - Public	27,158			7,211	411	2,320				37,099	69
Other						1,004			14,600	15,604	29
Total	2,933,887	517,635	685,206	262,790	480,191	321,524	821,211	1,236,592	399,653	7,658,689	14,262

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

007 Butler County
0085 Georgiana School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	219,986	35,125	7,923	62,288	22,479	211	433,045		29,550	810,609	1,997
State	1,939,072	203,379	297,078	268,020	411,006	151,446				3,270,000	8,054
Local	18,636	1,814	445	0	120,624	575				142,094	350
Local Sch - Public	90,431	72	1,507	9,846	10,496	6,531		0		118,884	293
Total	2,268,125	240,391	306,953	340,154	564,605	158,763	433,045	0	29,550	4,341,586	10,694

Pooled Expenditures

Federal	333,704	65,148	28,574		9,079	5,024		21,411	122,223	585,163	1,441
State	54,104	24,501	29,717		64,584	226,817			102,256	501,979	1,236
Local	5,159	10,392	21,883	0	44,626	8,736		581	85,625	177,003	436
Other						759			12,588	13,347	33
Total	392,967	100,041	80,174	0	118,289	241,335		21,993	322,693	1,277,492	3,147

Combined Direct and Pooled Expenditures

Federal	553,690	100,273	36,497	62,288	31,559	5,235	433,045	21,411	151,773	1,395,772	3,438
State	1,993,176	227,881	326,794	268,020	475,590	378,263			102,256	3,771,979	9,291
Local	23,796	12,207	22,328	0	165,249	9,311		581	85,625	319,097	786
Local Sch - Public	90,431	72	1,507	9,846	10,496	6,531		0		118,884	293
Other						759			12,588	13,347	33
Total	2,661,092	340,432	387,127	340,154	682,894	400,098	433,045	21,993	352,243	5,619,078	13,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0005 Alexandria Elementary School

PK-12
Enrollment
698

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	250,069	41,919	7,301				640,034			939,323	1,346
State	3,565,412	250,106	230,191	298,248	138,056			563,139		5,045,152	7,228
Local	93,766	3,138	1,266	11,129	141,279	1,794				252,372	362
Local Sch - Public	84,231	12,815	18,289	5,243	18,876	1,957				141,411	203
Total	3,993,479	307,978	257,047	314,620	298,211	3,751	640,034	563,139		6,378,258	9,138

Pooled Expenditures

Federal	172,101	60,589	55,831	1,666		4,201			60,382	354,771	508
State	118,743	144,561	7,756	0	237,650	490,273		20,863	113,882	1,133,729	1,624
Local	33,660	2,335	1,540	899	72,178	2,733			85,193	198,539	284
Local Sch - Public	0	0			0	0				0	0
Other					5,813	15,302				21,114	30
Total	324,504	207,486	65,128	2,565	315,641	512,509		20,863	259,457	1,708,153	2,447

Combined Direct and Pooled Expenditures

Federal	422,170	102,508	63,133	1,666		4,201	640,034		60,382	1,294,094	1,854
State	3,684,156	394,667	237,947	298,248	375,706	490,273		584,002	113,882	6,178,882	8,852
Local	127,426	5,473	2,806	12,028	213,457	4,527			85,193	450,910	646
Local Sch - Public	84,231	12,815	18,289	5,243	18,876	1,957				141,411	203
Other					5,813	15,302				21,114	30
Total	4,317,983	515,464	322,175	317,185	613,852	516,260	640,034	584,002	259,457	8,086,411	11,585

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0010 Alexandria High School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	143,180		1,228		51,605		423,048			619,061	1,274
State	2,696,720	205,088	95,953	416,421	122,765					3,536,946	7,278
Local	331,710	3,150	375	4,886	264,553	5,597				610,270	1,256
Local Sch - Public	165,021	162,716	10,944	13,088	55,595	14,897				422,260	869
Total	3,336,631	370,954	108,499	434,395	494,518	20,493	423,048			5,188,539	10,676

Pooled Expenditures

Federal	98,539		9,391	1,289	13,394	2,925			46,729	172,267	354
State	89,812	118,541	3,233	0	211,327	341,365			88,132	852,410	1,754
Local	119,077	2,344	456	395	135,158	1,903			65,930	325,262	669
Local Sch - Public	0	0			0	0				0	0
Other					4,498	10,654				15,152	31
Total	307,428	120,885	13,080	1,684	364,377	356,847			200,790	1,365,091	2,809

Combined Direct and Pooled Expenditures

Federal	241,719		10,619	1,289	64,999	2,925	423,048		46,729	791,328	1,628
State	2,786,532	323,629	99,185	416,421	334,092	341,365			88,132	4,389,356	9,032
Local	450,787	5,493	831	5,281	399,710	7,500			65,930	935,532	1,925
Local Sch - Public	165,021	162,716	10,944	13,088	55,595	14,897				422,260	869
Other					4,498	10,654				15,152	31
Total	3,644,060	491,839	121,579	436,079	858,895	377,341	423,048		200,790	6,553,630	13,485

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0015 Alexandria Middle School

PK-12
Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	144,250		1,239				494,588			640,076	1,296
State	2,218,925	144,091	134,292	299,065	98,523					2,894,896	5,860
Local	341,869	53,514	0	52,545	159,936	1,052				608,915	1,233
Local Sch - Public	54,632	24,295	13,746	7,628	1,936	2,387				104,625	212
Total	2,759,676	221,900	149,277	359,239	260,395	3,438	494,588			4,248,512	8,600

Pooled Expenditures

Federal	99,275		9,475	1,310		2,973			47,498	160,531	325
State	73,900	83,285	4,525	0	169,597	346,984			89,582	767,872	1,554
Local	122,724	39,815	0	4,247	81,710	1,934			67,015	317,445	643
Local Sch - Public	0	0			0	0				0	0
Other					4,572	10,830				15,402	31
Total	295,898	123,100	13,999	5,557	255,879	362,721			204,095	1,261,250	2,553

Combined Direct and Pooled Expenditures

Federal	243,524		10,714	1,310		2,973	494,588		47,498	800,607	1,621
State	2,292,825	227,376	138,816	299,065	268,120	346,984			89,582	3,662,768	7,415
Local	464,593	93,329	0	56,792	241,646	2,986			67,015	926,360	1,875
Local Sch - Public	54,632	24,295	13,746	7,628	1,936	2,387				104,625	212
Other					4,572	10,830				15,402	31
Total	3,055,574	345,000	163,277	364,796	516,274	366,159	494,588		204,095	5,509,763	11,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0085 EXCEL Academy

PK-12
Enrollment
210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	121,516									121,516	579
State	127,117	3,943		45,755	26,277	600				203,692	970
Local	171,258	28,675	551	67,345						267,830	1,275
Total	419,891	32,618	551	113,100	26,277	600				593,037	2,824

Pooled Expenditures

Federal	83,629			557		1,264			20,192	105,642	503
State	4,234	2,279		0	45,233	147,503			38,082	237,330	1,130
Local	61,478	21,335	671	5,443		822			28,488	118,237	563
Local Sch - Public						0				0	0
Other					1,944	4,604				6,547	31
Total	149,341	23,613	671	6,000	47,177	154,193			86,761	467,756	2,227

Combined Direct and Pooled Expenditures

Federal	205,145			557		1,264			20,192	227,158	1,082
State	131,351	6,221		45,755	71,510	148,104			38,082	441,022	2,100
Local	232,736	50,010	1,222	72,788		822			28,488	386,066	1,838
Local Sch - Public						0				0	0
Other					1,944	4,604				6,547	31
Total	569,232	56,231	1,222	119,100	73,453	154,793			86,761	1,060,794	5,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0125 Ohatchee Elementary School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	206,633	40,612	6,129				529,135			782,509	1,701
State	2,103,551	188,390	218,856	219,222	99,811			221,618		3,051,447	6,634
Local	32,631	51,194	2,228	56,228	109,323	691				252,293	548
Local Sch - Public	33,915	3,515	9,785	4,029	4,179	1,015				56,437	123
Total	2,376,730	283,710	236,998	279,479	213,313	1,705	529,135	221,618		4,142,687	9,006

Pooled Expenditures

Federal	142,208	58,700	46,872	1,130		2,769			40,960	292,638	636
State	70,057	108,889	7,374	0	171,814	323,103		8,210	77,251	766,698	1,667
Local	11,714	38,089	2,711	4,544	55,852	1,801			57,790	172,501	375
Local Sch - Public	0	0			0	0				0	0
Other					3,943	10,084				14,027	30
Total	223,979	205,678	56,957	5,674	231,609	337,757		8,210	176,001	1,245,865	2,708

Combined Direct and Pooled Expenditures

Federal	348,841	99,312	53,001	1,130		2,769	529,135		40,960	1,075,148	2,337
State	2,173,608	297,279	226,229	219,222	271,624	323,103		229,829	77,251	3,818,145	8,300
Local	44,344	89,283	4,939	60,772	165,175	2,492			57,790	424,795	923
Local Sch - Public	33,915	3,515	9,785	4,029	4,179	1,015				56,437	123
Other					3,943	10,084				14,027	30
Total	2,600,708	489,388	293,954	285,153	444,921	339,462	529,135	229,829	176,001	5,388,552	11,714

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0130 Ohatchee High School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	105,421		1,353		38,042		340,087			484,903	1,266
State	1,981,781	165,355	106,836	319,063	108,906					2,681,940	7,002
Local	342,269	2,992	516	62,050	242,833	753				651,414	1,701
Local Sch - Public	64,025	109,929	8,726	5,249	29,138	10,178				227,244	593
Total	2,493,496	278,275	117,430	386,362	418,919	10,932	340,087			4,045,501	10,563

Pooled Expenditures

Federal	72,552		10,348	1,016	9,874	2,305			36,825	132,921	347
State	66,002	95,575	3,600	0	187,470	269,018			69,454	691,118	1,804
Local	122,868	2,226	628	5,015	124,061	1,500			51,957	308,254	805
Local Sch - Public	0	0			0	0				0	0
Other					3,545	8,396				11,941	31
Total	261,422	97,801	14,576	6,031	324,950	281,219			158,236	1,144,234	2,988

Combined Direct and Pooled Expenditures

Federal	177,973		11,702	1,016	47,915	2,305	340,087		36,825	617,824	1,613
State	2,047,783	260,930	110,435	319,063	296,376	269,018			69,454	3,373,058	8,807
Local	465,137	5,218	1,143	67,065	366,895	2,253			51,957	959,668	2,506
Local Sch - Public	64,025	109,929	8,726	5,249	29,138	10,178				227,244	593
Other					3,545	8,396				11,941	31
Total	2,754,918	376,077	132,006	392,392	743,869	292,151	340,087		158,236	5,189,735	13,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0135 Pleasant Valley High School

PK-12
Enrollment
388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	79,782		974		35,042		388,920			504,718	1,301
State	2,070,440	160,600	94,118	332,919	130,093					2,788,170	7,186
Local	328,201	4,349	1,119	60,502	251,874	2,934				648,979	1,673
Local Sch - Public	44,743	115,189	10,552	3,457	31,014	7,786				212,740	548
Total	2,523,166	280,138	106,763	396,878	448,023	10,720	388,920			4,154,606	10,708

Pooled Expenditures

Federal	54,907		7,450	1,029	9,095	2,335			37,306	112,123	289
State	68,954	92,827	3,171	0	223,942	272,530			70,360	731,784	1,886
Local	117,817	3,236	1,362	4,890	128,680	1,519			52,635	310,139	799
Local Sch - Public	0	0			0	0				0	0
Other					3,591	8,506				12,097	31
Total	241,679	96,063	11,983	5,919	365,308	284,891			160,302	1,166,144	3,006

Combined Direct and Pooled Expenditures

Federal	134,689		8,425	1,029	44,137	2,335	388,920		37,306	616,841	1,590
State	2,139,394	253,426	97,289	332,919	354,035	272,530			70,360	3,519,954	9,072
Local	446,018	7,585	2,480	65,392	380,554	4,453			52,635	959,118	2,472
Local Sch - Public	44,743	115,189	10,552	3,457	31,014	7,786				212,740	548
Other					3,591	8,506				12,097	31
Total	2,764,844	376,201	118,746	402,797	813,331	295,610	388,920		160,302	5,320,750	13,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0140 Pleasant Valley Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	253,239	40,830	65,145				439,486			798,700	1,725
State	2,266,083	198,398	162,038	209,900	100,873			120,299		3,057,591	6,604
Local	18,723	51,865	1,363	59,568	142,413	759				274,689	593
Local Sch - Public	36,300	3,228	14,655	2,459	9,433	1,414				67,489	146
Total	2,574,345	294,320	243,200	271,927	252,719	2,172	439,486	120,299		4,198,468	9,068

Pooled Expenditures

Federal	174,283	59,015	498,166	1,178		2,787			42,691	778,119	1,681
State	75,470	114,674	5,459	0	173,643	325,210		4,457	80,515	779,429	1,683
Local	6,721	38,588	1,658	4,814	72,757	1,813			60,232	186,584	403
Local Sch - Public	0	0			0	0				0	0
Other					4,110	10,150				14,260	31
Total	256,474	212,277	505,284	5,992	250,510	339,960		4,457	183,438	1,758,391	3,798

Combined Direct and Pooled Expenditures

Federal	427,522	99,845	563,311	1,178		2,787	439,486		42,691	1,576,818	3,406
State	2,341,553	313,072	167,497	209,900	274,517	325,210		124,756	80,515	3,837,020	8,287
Local	25,444	90,453	3,021	64,382	215,170	2,571			60,232	461,272	996
Local Sch - Public	36,300	3,228	14,655	2,459	9,433	1,414				67,489	146
Other					4,110	10,150				14,260	31
Total	2,830,819	506,597	748,484	277,919	503,229	342,132	439,486	124,756	183,438	5,956,859	12,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0150 Saks Elementary School

PK-12
Enrollment
616

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	291,149	66,743	34,853				659,718			1,052,464	1,709
State	2,826,972	121,069	304,604	253,764	172,852			232,882		3,912,143	6,351
Local	337,719	55,881	2,272	23,047	117,225	1,614				537,758	873
Local Sch - Public	57,978	2,411	13,504	10,031	21,712	1,547				107,182	174
Total	3,513,818	246,104	355,233	286,841	311,789	3,161	659,718	232,882		5,609,547	9,106

Pooled Expenditures

Federal	200,373	96,470	266,524	1,549		3,708			56,152	624,776	1,014
State	94,150	69,978	10,263	0	297,547	432,677		8,628	105,903	1,019,146	1,654
Local	121,234	41,576	2,765	1,863	59,889	2,412			79,224	308,964	502
Local Sch - Public	0	0			0	0				0	0
Other					5,405	13,504				18,909	31
Total	415,757	208,025	279,552	3,412	362,842	452,300		8,628	241,279	1,971,795	3,201

Combined Direct and Pooled Expenditures

Federal	491,522	163,213	301,377	1,549		3,708	659,718		56,152	1,677,240	2,723
State	2,921,123	191,047	314,867	253,764	470,400	432,677		241,509	105,903	4,931,289	8,005
Local	458,953	97,458	5,038	24,909	177,114	4,026			79,224	846,721	1,375
Local Sch - Public	57,978	2,411	13,504	10,031	21,712	1,547				107,182	174
Other					5,405	13,504				18,909	31
Total	3,929,575	454,129	634,785	290,253	674,631	455,462	659,718	241,509	241,279	7,581,342	12,307

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0160 Saks High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	183,971	47,887	6,435		80,566	321	421,575			740,754	1,646
State	2,306,092	262,600	124,690	371,715	138,364					3,203,460	7,119
Local	430,821	7,593	763	15,834	226,359	5,421				686,791	1,526
Local Sch - Public	52,765	93,559	9,783	4,173	25,174	7,664				193,119	429
Total	2,973,650	411,638	141,671	391,721	470,464	13,405	421,575			4,824,124	10,720

Pooled Expenditures

Federal	126,612	69,215	49,205	1,194	20,911	2,709			43,268	313,113	696
State	76,803	151,783	4,201	0	238,180	316,079			81,603	868,649	1,930
Local	154,656	5,649	929	1,280	115,645	1,762			61,046	340,967	758
Local Sch - Public	0	0			0	0				0	0
Other					4,165	9,865				14,030	31
Total	358,070	226,647	54,336	2,473	378,901	330,414			185,917	1,536,758	3,415

Combined Direct and Pooled Expenditures

Federal	310,583	117,102	55,640	1,194	101,476	3,029	421,575		43,268	1,053,867	2,342
State	2,382,894	414,382	128,891	371,715	376,544	316,079			81,603	4,072,109	9,049
Local	585,477	13,242	1,692	17,113	342,004	7,183			61,046	1,027,758	2,284
Local Sch - Public	52,765	93,559	9,783	4,173	25,174	7,664				193,119	429
Other					4,165	9,865				14,030	31
Total	3,331,720	638,286	196,006	394,195	849,364	343,820	421,575		185,917	6,360,883	14,135

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0175 Weaver Elementary School

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	285,848	41,235	10,748				616,074	1,486		955,391	1,709
State	2,693,769	212,541	229,577	264,278	98,120			159,567		3,657,852	6,544
Local	116,462	2,984	188	10,425	102,274	677				233,010	417
Local Sch - Public	54,179	4,815	14,744	3,959	8,723	1,445		789		88,655	159
Other			76,780							76,780	137
Total	3,150,258	261,575	332,037	278,663	209,118	2,121	616,074	161,842		5,011,687	8,965

Pooled Expenditures

Federal	196,724	59,601	82,193	1,456		3,365		48,914	52,786	445,039	796
State	89,714	122,849	7,735	0	168,904	392,640		5,912	99,556	887,310	1,587
Local	41,807	2,220	228	843	52,251	2,189			74,476	174,014	311
Local Sch - Public	0	0			0	0				0	0
Other					5,081	12,254				17,336	31
Total	328,246	184,670	90,156	2,299	226,237	410,448		54,826	226,819	1,523,699	2,726

Combined Direct and Pooled Expenditures

Federal	482,572	100,836	92,941	1,456		3,365	616,074	50,400	52,786	1,400,430	2,505
State	2,783,483	335,389	237,312	264,278	267,025	392,640		165,478	99,556	4,545,161	8,131
Local	158,269	5,205	416	11,268	154,525	2,865			74,476	407,024	728
Local Sch - Public	54,179	4,815	14,744	3,959	8,723	1,445		789		88,655	159
Other			76,780		5,081	12,254				94,116	168
Total	3,478,503	446,245	422,193	280,961	435,355	412,569	616,074	216,668	226,819	6,535,386	11,691

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0180 Weaver High School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	102,794		1,542		69,493		423,743			597,572	1,253
State	2,246,953	197,563	88,920	381,617	120,707					3,035,760	6,364
Local	383,842	50,191	822	10,349	194,286	10,973				650,463	1,364
Local Sch - Public	111,960	75,134	10,450	5,413	28,343	22,201				253,499	531
Total	2,845,549	322,888	101,734	397,378	412,828	33,174	423,743			4,537,295	9,512

Pooled Expenditures

Federal	70,744		11,792	1,265	18,037	2,871			45,864	150,573	316
State	74,833	114,192	2,996	0	207,785	335,044			86,500	821,349	1,722
Local	137,791	37,343	1,001	836	99,259	1,868			64,709	342,806	719
Local Sch - Public	0	0			0	0				0	0
Other					4,415	10,457				14,872	31
Total	283,369	151,534	15,789	2,102	329,495	350,239			197,072	1,329,600	2,787

Combined Direct and Pooled Expenditures

Federal	173,538		13,334	1,265	87,530	2,871	423,743		45,864	748,146	1,568
State	2,321,786	311,755	91,916	381,617	328,492	335,044			86,500	3,857,109	8,086
Local	521,633	87,533	1,823	11,185	293,545	12,841			64,709	993,269	2,082
Local Sch - Public	111,960	75,134	10,450	5,413	28,343	22,201				253,499	531
Other					4,415	10,457				14,872	31
Total	3,128,918	474,422	117,524	399,480	742,324	383,413	423,743		197,072	5,866,895	12,300

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0200 Wellborn High School

PK-12
Enrollment
430

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	123,233	45,356	1,094		65,706		406,337			641,726	1,492
State	2,660,066	154,492	93,669	345,854	106,254					3,360,336	7,815
Local	471,746	99,223	563	58,037	285,851	4,155				919,575	2,139
Local Sch - Public	80,180	74,219	12,138	10,627	27,358	6,044				210,566	490
Total	3,335,225	373,291	107,464	414,518	485,169	10,199	406,337			5,132,203	11,935

Pooled Expenditures

Federal	84,810	65,558	8,367	1,141	17,054	2,588			41,345	220,863	514
State	88,592	89,296	3,156	0	182,905	302,031			77,977	743,957	1,730
Local	169,347	73,824	685	4,690	146,039	1,684			58,333	454,601	1,057
Local Sch - Public	0	0			0	0				0	0
Other					3,980	9,427				13,406	31
Total	342,749	228,678	12,208	5,831	349,978	315,729			177,654	1,432,827	3,332

Combined Direct and Pooled Expenditures

Federal	208,043	110,914	9,461	1,141	82,760	2,588	406,337		41,345	862,589	2,006
State	2,748,658	243,789	96,825	345,854	289,159	302,031			77,977	4,104,292	9,545
Local	641,093	173,047	1,247	62,727	431,890	5,839			58,333	1,374,176	3,196
Local Sch - Public	80,180	74,219	12,138	10,627	27,358	6,044				210,566	490
Other					3,980	9,427				13,406	31
Total	3,677,974	601,968	119,672	420,349	835,147	325,928	406,337		177,654	6,565,029	15,268

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0205 Wellborn Elementary School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	292,057	41,926	30,116				727,589			1,091,689	1,885
State	2,579,779	159,316	222,746	265,091	100,351			230,766		3,558,049	6,145
Local	32,244	2,986	2,885	10,402	129,534	1,076				179,126	309
Local Sch - Public	48,707	5,057	9,132	9,102	1,966	1,429		2,157		77,550	134
Total	2,952,787	209,285	264,878	284,595	231,850	2,505	727,589	232,923		4,906,413	8,474

Pooled Expenditures

Federal	200,997	60,600	230,299	1,443		3,485			52,306	549,130	948
State	85,918	92,085	7,505	0	172,744	406,688		8,549	98,649	872,138	1,506
Local	11,575	2,222	3,511	841	66,178	2,267			73,798	160,390	277
Local Sch - Public	0	0			0	0				0	0
Other					5,035	12,693				17,728	31
Total	298,490	154,907	241,314	2,284	243,957	425,133		8,549	224,753	1,599,387	2,762

Combined Direct and Pooled Expenditures

Federal	493,054	102,527	260,415	1,443		3,485	727,589		52,306	1,640,819	2,834
State	2,665,697	251,400	230,250	265,091	273,095	406,688		239,315	98,649	4,430,186	7,651
Local	43,819	5,208	6,395	11,242	195,711	3,343			73,798	339,517	586
Local Sch - Public	48,707	5,057	9,132	9,102	1,966	1,429		2,157		77,550	134
Other					5,035	12,693				17,728	31
Total	3,251,277	364,192	506,192	286,879	475,807	427,638	727,589	241,473	224,753	6,505,800	11,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0210 White Plains High School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	137,588		1,282		59,055		275,441			473,366	1,226
State	1,812,564	146,462	84,485	305,482	113,130					2,462,124	6,379
Local	208,012	3,317	1,079	57,337	132,811	2,226				404,783	1,049
Local Sch - Public	136,979	103,379	6,671	2,027	33,741	6,136				288,933	749
Total	2,295,144	253,159	93,518	364,846	338,737	8,362	275,441			3,629,207	9,402

Pooled Expenditures

Federal	94,690		9,806	1,024	15,328	2,323			37,114	160,285	415
State	60,366	84,655	2,846	0	194,743	271,125			69,998	683,733	1,771
Local	74,672	2,468	1,314	4,634	67,852	1,511			52,364	204,815	531
Local Sch - Public	0	0			0	0				0	0
Other					3,573	8,462				12,035	31
Total	229,729	87,123	13,966	5,658	281,495	283,422			159,475	1,060,868	2,748

Combined Direct and Pooled Expenditures

Federal	232,279		11,088	1,024	74,382	2,323	275,441		37,114	633,651	1,642
State	1,872,931	231,117	87,332	305,482	307,873	271,125			69,998	3,145,857	8,150
Local	282,685	5,786	2,393	61,971	200,663	3,737			52,364	609,599	1,579
Local Sch - Public	136,979	103,379	6,671	2,027	33,741	6,136				288,933	749
Other					3,573	8,462				12,035	31
Total	2,524,873	340,282	107,484	370,504	620,232	291,784	275,441		159,475	4,690,075	12,150

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0215 White Plains Elementary School

PK-12
Enrollment
551

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	173,347	41,026	4,920		4,010		570,626			793,928	1,441
State	2,717,635	237,802	231,102	262,220	97,527			213,259		3,759,545	6,823
Local	12,829	2,979	190	12,579	134,786	546				163,909	297
Local Sch - Public	50,075	15,536	10,073	6,859	15,383	1,012				98,937	180
Total	2,953,886	297,343	246,284	281,658	251,706	1,557	570,626	213,259		4,816,319	8,741

Pooled Expenditures

Federal	119,300	59,300	37,620	1,377	1,041	3,316			49,902	271,855	493
State	90,509	137,449	7,786	0	167,883	387,021		7,901	94,116	892,665	1,620
Local	4,605	2,216	231	1,017	68,861	2,157			70,406	149,494	271
Local Sch - Public	0	0			0	0				0	0
Other					4,804	12,079				16,883	31
Total	214,414	198,965	45,637	2,393	242,588	404,574		7,901	214,424	1,330,897	2,415

Combined Direct and Pooled Expenditures

Federal	292,646	100,326	42,540	1,377	5,051	3,316	570,626		49,902	1,065,784	1,934
State	2,808,144	375,251	238,889	262,220	265,410	387,021		221,160	94,116	4,652,210	8,443
Local	17,435	5,195	420	13,596	203,648	2,703			70,406	313,403	569
Local Sch - Public	50,075	15,536	10,073	6,859	15,383	1,012				98,937	180
Other					4,804	12,079				16,883	31
Total	3,168,300	496,308	291,921	284,051	494,295	406,131	570,626	221,160	214,424	6,147,216	11,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

008 Calhoun County
0220 White Plains Middle School

PK-12
Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	132,051		1,471				354,677			488,199	1,249
State	1,751,409	178,683	127,572	275,127	95,295					2,428,086	6,210
Local	195,189	2,977	2,628	55,298	153,020	1,113				410,225	1,049
Local Sch - Public	33,228	16,913	6,466	6,271	7,717	1,872				72,467	185
Total	2,111,876	198,573	138,138	336,696	256,032	2,985	354,677			3,398,977	8,693

Pooled Expenditures

Federal	90,879		11,252	1,037		2,353			37,595	143,117	366
State	58,329	103,279	4,298	0	164,041	274,637			70,904	675,489	1,728
Local	70,069	2,215	3,199	4,469	78,177	1,531			53,042	212,701	544
Local Sch - Public	0	0			0	0				0	0
Other					3,619	8,572				12,191	31
Total	219,277	105,494	18,749	5,506	245,837	287,093			161,541	1,043,498	2,669

Combined Direct and Pooled Expenditures

Federal	222,930		12,724	1,037		2,353	354,677		37,595	631,316	1,615
State	1,809,738	281,962	131,871	275,127	259,336	274,637			70,904	3,103,575	7,938
Local	265,258	5,192	5,827	59,768	231,196	2,644			53,042	622,926	1,593
Local Sch - Public	33,228	16,913	6,466	6,271	7,717	1,872				72,467	185
Other					3,619	8,572				12,191	31
Total	2,331,154	304,067	156,887	342,202	501,869	290,078	354,677		161,541	4,442,474	11,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0030 Fairfax Elementary School

PK-12
Enrollment
674

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	307,680	64,741	89,860	35,460		8,732	859,538	21,296		1,387,307	2,058
State	3,219,370	181,371	220,540	262,051	249,473	485		115,729		4,249,019	6,304
Local	2,989	1,543	14,488	3,260	142,906	4,429		470		170,085	252
Local Sch - Public	15,362	2,990	7,875	1,344	15,203	2,638				45,411	67
Total	3,545,401	250,644	332,762	302,115	407,582	16,284	859,538	137,495		5,851,823	8,682

Pooled Expenditures

Federal	189,541	104,495	10,516			15,693		324	195,566	516,135	766
State	49,365	100,458	19,599		76,479	470,738			259,434	976,073	1,448
Local	3,110	16,790	3,826		41,540	39,724		2,599	252,012	359,602	534
Other						33,834				33,834	50
Total	242,016	221,743	33,941		118,019	559,990		2,923	707,012	1,885,644	2,798

Combined Direct and Pooled Expenditures

Federal	497,220	169,236	100,376	35,460		24,425	859,538	21,619	195,566	1,903,442	2,824
State	3,268,736	281,828	240,139	262,051	325,951	471,224		115,729	259,434	5,225,092	7,752
Local	6,099	18,333	18,314	3,260	184,446	44,153		3,069	252,012	529,687	786
Local Sch - Public	15,362	2,990	7,875	1,344	15,203	2,638				45,411	67
Other						33,834				33,834	50
Total	3,787,417	472,387	366,704	302,115	525,601	576,274	859,538	140,418	707,012	7,737,467	11,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0060 Huguley Elementary School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	176,396	100,698	106,539		30,683	6,285	542,336	258		963,195	2,639
State	1,628,373	117,312	214,404	172,191	139,246			564,062		2,835,587	7,769
Local	2,133	3,460	5,009	6,781	90,423	1,619		1,934		111,360	305
Local Sch - Public	193	15,532	125	1,455	12,031	923		1,573		31,832	87
Total	1,807,094	237,003	326,077	180,427	272,382	8,827	542,336	567,828		3,941,974	10,800

Pooled Expenditures

Federal	108,665	162,531	12,468		19,261	8,499		4	87,349	398,777	1,093
State	24,969	64,977	19,054		42,687	254,925			115,875	522,488	1,431
Local	2,220	37,654	1,323		26,284	21,512		10,699	112,560	212,252	582
Other						18,323				18,323	50
Total	135,854	265,162	32,845		88,232	303,259		10,703	315,784	1,151,840	3,156

Combined Direct and Pooled Expenditures

Federal	285,061	263,229	119,007		49,944	14,784	542,336	262	87,349	1,361,972	3,731
State	1,653,342	182,289	233,458	172,191	181,933	254,925		564,062	115,875	3,358,075	9,200
Local	4,353	41,114	6,332	6,781	116,707	23,131		12,633	112,560	323,612	887
Local Sch - Public	193	15,532	125	1,455	12,031	923		1,573		31,832	87
Other						18,323				18,323	50
Total	1,942,949	502,166	358,922	180,427	360,614	312,085	542,336	578,531	315,784	5,093,813	13,956

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0065 Inspire Virtual Academy

PK-12
Enrollment
47

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

State	231,907		1,166	123,068						356,142	7,577
Local	6,400			750						7,150	152
Local Sch - Public	0	150		58						208	4
Total	238,307	150	1,166	123,877						363,500	7,734

Pooled Expenditures

Federal						0			14,012	14,012	298
State	3,556		104			0			18,587	22,247	473
Local	6,659					0			18,056	24,715	526
Other						0				0	0
Total	10,216		104			0			50,655	60,974	1,297

Combined Direct and Pooled Expenditures

Federal						0			14,012	14,012	298
State	235,463		1,270	123,068		0			18,587	378,389	8,051
Local	13,059			750		0			18,056	31,865	678
Local Sch - Public	0	150		58						208	4
Other						0				0	0
Total	248,523	150	1,270	123,877		0			50,655	424,474	9,031

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County

**PK-12
Enrollment
306**

0070 Lafayette Eastside Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	279,756	6,002	126,813			17,205	589,816	717		1,020,310	3,334
State	1,515,331	113,136	152,932	135,764	206,956			164,163		2,288,281	7,478
Local	2,671	1,227	1,376	2,213	62,408	1,400		443		71,739	234
Local Sch - Public	4,350	1,860	320	717	76,595	164				84,005	275
Total	1,802,108	122,226	281,441	138,694	345,959	18,769	589,816	165,323		3,464,335	11,321

Pooled Expenditures

Federal	172,339	9,688	14,841			7,125		11	85,560	289,564	946
State	23,236	62,664	13,591		63,445	213,718			113,502	490,155	1,602
Local	2,779	13,354	363		18,141	18,035		2,452	110,255	165,380	540
Other						15,361				15,361	50
Total	198,354	85,706	28,795		81,585	254,239		2,463	309,318	960,460	3,139

Combined Direct and Pooled Expenditures

Federal	452,095	15,691	141,654			24,330	589,816	728	85,560	1,309,874	4,281
State	1,538,567	175,799	166,523	135,764	270,401	213,718		164,163	113,502	2,778,436	9,080
Local	5,450	14,581	1,740	2,213	80,548	19,435		2,896	110,255	237,119	775
Local Sch - Public	4,350	1,860	320	717	76,595	164				84,005	275
Other						15,361				15,361	50
Total	2,000,462	207,931	310,236	138,694	427,544	273,007	589,816	167,787	309,318	4,424,795	14,460

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0080 Lafayette High School

PK-12
Enrollment
198

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	368,270	3,730	5,328		46,820		271,818			695,967	3,515
State	1,089,075	129,620	139,713	235,793	385,332					1,979,534	9,998
Local	81,284	2,988	715	3,993	191,011	12,789				292,781	1,479
Local Sch - Public	96,716	12,406	0	775	28,884	9,208				147,990	747
Other					48,425					48,425	245
Total	1,635,346	148,745	145,756	240,562	700,472	21,997	271,818			3,164,696	15,983

Pooled Expenditures

Federal	226,866	6,020	624		29,390	4,610			59,028	326,539	1,649
State	16,700	71,794	12,416		118,128	138,288			78,305	435,631	2,200
Local	84,580	32,516	189		55,523	11,670			76,065	260,542	1,316
Other					64,120	9,939				74,059	374
Total	328,146	110,331	13,228		267,162	164,507			213,397	1,096,771	5,539

Combined Direct and Pooled Expenditures

Federal	595,137	9,750	5,952		76,210	4,610	271,818		59,028	1,022,505	5,164
State	1,105,775	201,414	152,129	235,793	503,460	138,288			78,305	2,415,164	12,198
Local	165,864	35,504	904	3,993	246,534	24,458			76,065	553,323	2,795
Local Sch - Public	96,716	12,406	0	775	28,884	9,208				147,990	747
Other					112,545	9,939				122,484	619
Total	1,963,492	259,075	158,985	240,562	967,634	186,504	271,818		213,397	4,261,467	21,523

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0100 John P Powell Middle School

PK-12
Enrollment
144

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	218,732	38,083	87,277				0			344,093	2,390
State	684,450	98,642	66,552	154,895	3,615	25,152				1,033,306	7,176
Local	30,634	4,963		1,974	23,279	2,438				63,288	439
Local Sch - Public	1,077	2,960	0	851	7,785	0				12,673	88
Total	934,893	144,649	153,829	157,719	34,679	27,590	0			1,453,360	10,093

Pooled Expenditures

Federal	134,746	61,468	10,214			3,353			42,929	252,710	1,755
State	10,495	54,636	5,914		1,108	100,573			56,949	229,676	1,595
Local	31,876	54,009			6,767	8,487			55,320	156,458	1,087
Other						7,229				7,229	50
Total	177,118	170,113	16,128		7,875	119,642			155,198	646,073	4,487

Combined Direct and Pooled Expenditures

Federal	353,478	99,552	97,491			3,353	0		42,929	596,803	4,144
State	694,945	153,279	72,467	154,895	4,724	125,725			56,949	1,262,983	8,771
Local	62,511	58,972		1,974	30,045	10,925			55,320	219,746	1,526
Local Sch - Public	1,077	2,960	0	851	7,785	0				12,673	88
Other						7,229				7,229	50
Total	1,112,011	314,763	169,957	157,719	42,554	147,232	0		155,198	2,099,433	14,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0130 Bob Harding-Shawmut Elementary

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	74,899	109,381	105,727			8,673	355,264	55,498		709,442	3,269
State	1,208,362	113,098	197,096	181,184	98,347			262,826		2,060,914	9,497
Local	1,012	1,438	3,306	1,950	81,789	1,667		884		92,046	424
Local Sch - Public	1,014	5,925	2,602	1,629	14,504	670		916		27,261	126
Total	1,285,287	229,843	308,732	184,763	194,640	11,010	355,264	320,124		2,889,663	13,316

Pooled Expenditures

Federal	46,140	176,546	12,373			5,053		844	53,661	294,616	1,358
State	18,529	62,643	17,516		30,149	151,558			71,186	351,581	1,620
Local	1,053	15,651	873		23,774	12,789		4,888	69,150	128,178	591
Other						10,893				10,893	50
Total	65,722	254,839	30,762		53,924	180,293		5,731	193,997	785,268	3,619

Combined Direct and Pooled Expenditures

Federal	121,039	285,927	118,100			13,726	355,264	56,342	53,661	1,004,058	4,627
State	1,226,891	175,741	214,612	181,184	128,496	151,558		262,826	71,186	2,412,495	11,117
Local	2,064	17,089	4,180	1,950	105,563	14,457		5,771	69,150	220,223	1,015
Local Sch - Public	1,014	5,925	2,602	1,629	14,504	670		916		27,261	126
Other						10,893				10,893	50
Total	1,351,008	484,682	339,494	184,763	248,564	191,304	355,264	325,856	193,997	3,674,931	16,935

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0140 Valley High School

PK-12
Enrollment
656

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	702,491	0	4,800		62,201		634,184			1,403,676	2,140
State	2,987,799	219,866	216,571	470,041	345,992					4,240,268	6,464
Local	165,149	3,133		6,120	320,409	37,332				532,142	811
Local Sch - Public	133,601	37,852	125	2,323	36,399	16,347				226,648	345
Total	3,989,040	260,851	221,496	478,483	765,001	53,679	634,184			6,402,734	9,760

Pooled Expenditures

Federal	432,757	0	562		39,046	15,274			195,566	683,205	1,041
State	45,815	121,779	19,246		106,068	458,167			259,434	1,010,508	1,540
Local	171,844	34,097			93,136	38,663			252,012	589,752	899
Other						32,931				32,931	50
Total	650,415	155,876	19,808		238,250	545,035			707,012	2,316,396	3,531

Combined Direct and Pooled Expenditures

Federal	1,135,248	0	5,362		101,247	15,274	634,184		195,566	2,086,881	3,181
State	3,033,613	341,645	235,817	470,041	452,060	458,167			259,434	5,250,776	8,004
Local	336,992	37,230		6,120	413,545	75,995			252,012	1,121,894	1,710
Local Sch - Public	133,601	37,852	125	2,323	36,399	16,347				226,648	345
Other						32,931				32,931	50
Total	4,639,455	416,727	241,304	478,483	1,003,251	598,713	634,184		707,012	8,719,130	13,291

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

009 Chambers County
0150 W F Burns Middle School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	488,427	41,013	92,423	103,644	62,090		586,788			1,374,385	2,664
State	2,431,475	135,978	156,814	337,707	144,337					3,206,311	6,214
Local	23,921	656	1,192	2,528	127,718	3,613				159,628	309
Local Sch - Public	12,034	9,328	2,801	2,444	18,203	0				44,811	87
Total	2,955,857	186,976	253,230	446,323	352,348	3,613	586,788			4,785,135	9,274

Pooled Expenditures

Federal	300,887	66,197	10,816		38,976	12,015			153,829	582,720	1,129
State	37,284	75,316	13,936		44,248	360,387			204,067	735,238	1,425
Local	24,891	7,141	315		37,125	30,412			198,229	298,112	578
Other						25,903				25,903	50
Total	363,061	148,653	25,067		120,349	428,716			556,125	1,641,972	3,182

Combined Direct and Pooled Expenditures

Federal	789,314	107,210	103,239	103,644	101,066	12,015	586,788		153,829	1,957,105	3,793
State	2,468,759	211,294	170,750	337,707	188,585	360,387			204,067	3,941,548	7,639
Local	48,812	7,797	1,507	2,528	164,843	34,025			198,229	457,740	887
Local Sch - Public	12,034	9,328	2,801	2,444	18,203	0				44,811	87
Other						25,903				25,903	50
Total	3,318,918	335,629	278,297	446,323	472,697	432,329	586,788		556,125	6,427,107	12,456

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

010 Cherokee County
0020 Cedar Bluff High School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	360,211	4,865	15,514	3,001	17,251	310	806,893		11,139	1,219,183	1,957
State	3,300,102	283,987	108,668	315,288	89,926	198,193		150,922		4,447,085	7,138
Local	356,413	62,837	1,606	55,271	190,176	83		18,704		685,090	1,100
Local Sch - Public	125,043	33,263	8	6,196	61,071	12,208				237,788	382
Total	4,141,769	384,951	125,795	379,755	358,424	210,794	806,893	169,626	11,139	6,589,146	10,576

Pooled Expenditures

Federal	73,007	35,923	44,913	551		3,365		1,873	65,079	224,710	361
State	130,874	95,131	25,912		118,785	182,408		12,472	121,866	687,449	1,103
Local	9,724	107,865	1,802		125,567	4,363		3,917	119,740	372,977	599
Other					10,306					10,306	17
Total	213,604	238,919	72,626	551	254,659	190,135		18,262	306,685	1,295,441	2,079

Combined Direct and Pooled Expenditures

Federal	433,217	40,788	60,427	3,551	17,251	3,674	806,893	1,873	76,218	1,443,893	2,318
State	3,430,976	379,117	134,579	315,288	208,712	380,601		163,394	121,866	5,134,534	8,242
Local	366,137	170,702	3,408	55,271	315,743	4,446		22,621	119,740	1,058,067	1,698
Local Sch - Public	125,043	33,263	8	6,196	61,071	12,208				237,788	382
Other					10,306					10,306	17
Total	4,355,374	623,870	198,422	380,306	613,082	400,929	806,893	187,888	317,824	7,884,588	12,656

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

010 Cherokee County
0030 Centre Elementary School

PK-12
Enrollment
663

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	597,217	19,889	16,698	3,003	16,244		782,257			1,435,309	2,165
State	3,465,239	389,120	110,257	300,143	84,927	249,510		524,275		5,123,471	7,728
Local	174,207	16,676	1,756	57,884	173,307	975		12,072		436,878	659
Local Sch - Public	4,808	6,208		2,821	16,046					29,883	45
Total	4,241,472	431,894	128,711	363,850	290,525	250,485	782,257	536,347		7,025,541	10,597

Pooled Expenditures

Federal	121,042	146,860	48,341	551		3,581		7,713	63,683	391,770	591
State	137,423	130,349	26,291		112,182	194,120		43,325	119,252	762,942	1,151
Local	4,753	28,626	1,970		114,429	4,643		2,528	117,171	274,120	413
Other					10,085					10,085	15
Total	263,218	305,835	76,602	551	236,696	202,343		53,566	300,106	1,438,917	2,170

Combined Direct and Pooled Expenditures

Federal	718,259	166,749	65,039	3,554	16,244	3,581	782,257	7,713	63,683	1,827,079	2,756
State	3,602,663	519,469	136,547	300,143	197,110	443,629		567,600	119,252	5,886,413	8,878
Local	178,960	45,302	3,726	57,884	287,736	5,618		14,601	117,171	710,998	1,072
Local Sch - Public	4,808	6,208		2,821	16,046					29,883	45
Other					10,085					10,085	15
Total	4,504,690	737,728	205,313	364,401	527,221	452,828	782,257	589,914	300,106	8,464,458	12,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

010 Cherokee County
0035 Centre Middle School

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	346,502	71,347	35,701	3,001	15,117	1,930	484,816		18,560	976,974	2,195
State	2,158,426	168,827	105,324	258,412	37,393	197,033				2,925,415	6,574
Local	291,679	8,278	2,136	103,428	187,639	938				594,099	1,335
Local Sch - Public	30,327	1,224	0	3,096	28,370	2,143				65,161	146
Total	2,826,935	249,677	143,160	367,938	268,519	202,045	484,816		18,560	4,561,649	10,251

Pooled Expenditures

Federal	70,228	526,823	103,354	551		2,403		0	47,789	751,148	1,688
State	85,598	56,554	25,114		49,393	130,292			89,489	436,440	981
Local	7,958	14,211	2,396		123,892	3,116			87,928	239,500	538
Other					7,568					7,568	17
Total	163,784	597,588	130,864	551	180,853	135,811		0	225,206	1,434,657	3,224

Combined Direct and Pooled Expenditures

Federal	416,730	598,170	139,055	3,552	15,117	4,333	484,816	0	66,349	1,728,122	3,883
State	2,244,025	225,381	130,438	258,412	86,786	327,325			89,489	3,361,856	7,555
Local	299,637	22,489	4,532	103,428	311,531	4,054			87,928	833,599	1,873
Local Sch - Public	30,327	1,224	0	3,096	28,370	2,143				65,161	146
Other					7,568					7,568	17
Total	2,990,718	847,265	274,024	368,488	449,372	337,856	484,816	0	243,766	5,996,306	13,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

010 Cherokee County
0050 Cherokee County High School

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	407,386	1,299	16,603	3,006	17,209		498,106			943,608	1,962
State	2,334,036	247,123	114,036	297,440	79,610	235,104				3,307,349	6,876
Local	487,903	18,900	1,340	63,158	211,950	4,025				787,275	1,637
Local Sch - Public	183,468	108,646	4,694	2,387	21,334	12,082				332,612	692
Total	3,412,792	375,968	136,672	365,991	330,103	251,211	498,106			5,370,844	11,166

Pooled Expenditures

Federal	82,568	9,593	48,065	552		2,598		0	51,655	195,031	405
State	92,562	82,782	27,192		105,159	140,832			96,729	545,256	1,134
Local	13,311	32,443	1,503		139,944	3,368			95,041	285,610	594
Other					8,180					8,180	17
Total	188,441	124,818	76,760	552	253,283	146,798		0	243,425	1,034,077	2,150

Combined Direct and Pooled Expenditures

Federal	489,954	10,892	64,668	3,558	17,209	2,598	498,106	0	51,655	1,138,639	2,367
State	2,426,598	329,905	141,228	297,440	184,770	375,936			96,729	3,852,605	8,010
Local	501,213	51,343	2,842	63,158	351,894	7,393			95,041	1,072,885	2,231
Local Sch - Public	183,468	108,646	4,694	2,387	21,334	12,082				332,612	692
Other					8,180					8,180	17
Total	3,601,233	500,787	213,432	366,542	583,387	398,009	498,106	0	243,425	6,404,921	13,316

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

010 Cherokee County
0060 Gaylesville High School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	417,008	1,391	9,711	3,001	17,472	1,417	495,081		15,472	960,551	2,661
State	1,873,779	251,149	115,250	281,484	54,209	226,181		110,241		2,912,293	8,067
Local	420,486	12,196	1,640	80,212	189,501	203		7,414		711,652	1,971
Local Sch - Public	83,626	13,887	8,480	2,338	22,712	6,476				137,518	381
Total	2,794,899	278,622	135,081	367,035	283,894	234,276	495,081	117,655	15,472	4,722,013	13,080

Pooled Expenditures

Federal	84,518	10,268	28,113	551		1,950		2,093	36,728	164,220	455
State	74,310	84,131	27,482		71,606	105,697		9,110	68,776	441,111	1,222
Local	11,472	20,936	1,840		125,121	2,528		1,553	67,576	231,025	640
Other					5,816					5,816	16
Total	170,299	115,334	57,434	551	202,543	110,175		12,756	173,080	842,172	2,333

Combined Direct and Pooled Expenditures

Federal	501,526	11,659	37,823	3,551	17,472	3,366	495,081	2,093	52,200	1,124,771	3,116
State	1,948,088	335,280	142,732	281,484	125,815	331,878		119,351	68,776	3,353,404	9,289
Local	431,958	33,132	3,480	80,212	314,622	2,731		8,967	67,576	942,677	2,611
Local Sch - Public	83,626	13,887	8,480	2,338	22,712	6,476				137,518	381
Other					5,816					5,816	16
Total	2,965,198	393,957	192,515	367,585	486,437	344,450	495,081	130,411	188,552	5,564,186	15,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

010 Cherokee County
0100 Sand Rock High School

PK-12
Enrollment
804

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	466,125	27,033	4,063	2,999	17,251		770,655			1,288,126	1,602
State	3,847,185	444,752	121,295	486,943	90,199	300,139		329,766		5,620,279	6,990
Local	555,539	15,901	6,925	30,681	354,446			3,048	329	966,869	1,203
Local Sch - Public	128,745	41,118	6,267	5,136	42,929	8,126				232,322	289
Total	4,997,594	528,803	138,550	525,760	504,825	308,265	770,655	332,814	329	8,107,596	10,084

Pooled Expenditures

Federal	94,473	199,608	11,761	550		4,342		6,060	80,436	397,231	494
State	152,570	148,984	28,923		119,146	235,403		27,251	150,623	862,901	1,073
Local	15,156	27,295	7,768		234,030	5,630		638	147,996	438,513	545
Other					12,738					12,738	16
Total	262,199	375,888	48,452	550	365,913	245,375		33,950	379,055	1,711,382	2,129

Combined Direct and Pooled Expenditures

Federal	560,598	226,641	15,824	3,550	17,251	4,342	770,655	6,060	80,436	1,685,357	2,096
State	3,999,755	593,736	150,218	486,943	209,344	535,542		357,017	150,623	6,483,180	8,064
Local	570,695	43,196	14,693	30,681	588,476	5,630		3,686	148,325	1,405,382	1,748
Local Sch - Public	128,745	41,118	6,267	5,136	42,929	8,126				232,322	289
Other					12,738					12,738	16
Total	5,259,793	904,691	187,002	526,310	870,738	553,641	770,655	366,763	379,384	9,818,978	12,213

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

010 Cherokee County
0110 Spring Garden High School

PK-12
Enrollment
540

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	422,504	1,677	5,049	2,972	19,535		550,557			1,002,295	1,856
State	2,854,719	285,281	112,126	303,508	79,854	184,596		120,883		3,940,967	7,298
Local	275,439	11,691	14,472	53,450	181,232	3,285		781		540,350	1,001
Local Sch - Public	117,258	41,073	1,981	4,581	34,211	7,502				206,606	383
Other	10,655									10,655	20
Total	3,680,575	339,722	133,629	364,510	314,832	195,384	550,557	121,664		5,700,873	10,557

Pooled Expenditures

Federal	85,632	12,381	14,617	545		2,916		2,314	55,736	174,142	322
State	113,212	95,565	26,737		105,481	158,107		9,990	104,370	613,460	1,136
Local	7,514	20,069	16,234		119,662	3,781		164	102,550	269,973	500
Other					8,826					8,826	16
Total	206,358	128,014	57,587	545	233,968	164,804		12,467	262,656	1,066,401	1,975

Combined Direct and Pooled Expenditures

Federal	508,136	14,058	19,666	3,518	19,535	2,916	550,557	2,314	55,736	1,176,436	2,179
State	2,967,930	380,846	138,863	303,508	185,334	342,703		130,873	104,370	4,554,426	8,434
Local	282,953	31,759	30,706	53,450	300,893	7,067		945	102,550	810,323	1,501
Local Sch - Public	117,258	41,073	1,981	4,581	34,211	7,502				206,606	383
Other	10,655				8,826					19,482	36
Total	3,886,932	467,736	191,216	365,055	548,800	360,188	550,557	134,131	262,656	6,767,274	12,532

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0010 Chilton County High School

PK-12
Enrollment
834

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	331,872	3,742	2,525				796,289			1,134,428	1,360
State	3,504,043	281,485	97,534	443,190	407,158					4,733,411	5,676
Local	212,801	2,346		13,655	0	14,731				243,533	292
Local Sch - Public	364,233	35,352	19,932	9,080	70,586	20,170				519,354	623
Total	4,412,949	322,926	119,991	465,925	477,744	34,901	796,289			6,630,726	7,951

Pooled Expenditures

Federal	377,240	4,066	739		140,590	1,404			159,015	683,054	819
State	74,929	156,856	1,239	26,354	349,494	476,399			204,775	1,290,045	1,547
Local	33,435	2,383	88		0	281			51,727	87,913	105
Other					8,088	6,001				14,089	17
Total	485,603	163,305	2,065	26,354	498,172	484,084			415,517	2,075,100	2,488

Combined Direct and Pooled Expenditures

Federal	709,111	7,808	3,264		140,590	1,404	796,289		159,015	1,817,482	2,179
State	3,578,972	438,341	98,773	469,544	756,652	476,399			204,775	6,023,456	7,222
Local	246,236	4,729	88	13,655	0	15,012			51,727	331,446	397
Local Sch - Public	364,233	35,352	19,932	9,080	70,586	20,170				519,354	623
Other					8,088	6,001				14,089	17
Total	4,898,552	486,231	122,056	492,279	975,916	518,986	796,289		415,517	8,705,826	10,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0020 Clanton Elementary School

PK-12
Enrollment
1,013

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	368,316	21,801	87,116				1,156,059	76,012		1,709,305	1,687
State	4,744,566	428,809	183,148	323,645	343,806			992,579		7,016,552	6,927
Local	24,858	887	0	6,854	349	4,185				37,133	37
Local Sch - Public	118,687	2,400	23,268	2,563	24,877	4,045		2,851		178,691	176
Total	5,256,426	453,896	293,532	333,063	369,032	8,230	1,156,059	1,071,442		8,941,681	8,827

Pooled Expenditures

Federal	418,666	23,691	25,488		146,153	1,705		20,140	165,307	801,149	791
State	101,455	238,951	2,326	19,245	295,114	578,648		53,113	212,878	1,501,731	1,482
Local	3,906	901	91		1,719	341			53,773	60,731	60
Other					8,408	7,289				15,697	15
Total	524,027	263,543	27,905	19,245	451,393	587,983		73,253	431,958	2,379,306	2,349

Combined Direct and Pooled Expenditures

Federal	786,982	45,491	112,604		146,153	1,705	1,156,059	96,152	165,307	2,510,453	2,478
State	4,846,021	667,760	185,474	342,890	638,920	578,648		1,045,692	212,878	8,518,283	8,409
Local	28,763	1,788	91	6,854	2,067	4,526			53,773	97,863	97
Local Sch - Public	118,687	2,400	23,268	2,563	24,877	4,045		2,851		178,691	176
Other					8,408	7,289				15,697	15
Total	5,780,453	717,439	321,437	352,308	820,425	596,212	1,156,059	1,144,695	431,958	11,320,987	11,176

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0030 Clanton Intermediate School

PK-12
Enrollment
644

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	473,499	67,186	1,720				843,903			1,386,307	2,153
State	2,498,979	188,913	91,153	211,747	239,892					3,230,685	5,017
Local	5,079	129		1,138	2,449	835				9,630	15
Local Sch - Public	64,888	3,717	13,524	14,496	13,674	566				110,867	172
Total	3,042,445	259,945	106,397	227,382	256,015	1,402	843,903			4,737,489	7,356

Pooled Expenditures

Federal	538,228	73,010	503		108,561	1,084			122,789	844,175	1,311
State	53,437	105,271	1,158	12,591	205,917	367,867			158,124	904,364	1,404
Local	798	131	68		12,065	217			39,942	53,221	83
Other					6,245	4,634				10,879	17
Total	592,462	178,412	1,728	12,591	332,788	373,801			320,855	1,812,639	2,815

Combined Direct and Pooled Expenditures

Federal	1,011,726	140,196	2,223		108,561	1,084	843,903		122,789	2,230,482	3,463
State	2,552,416	294,184	92,311	224,339	445,808	367,867			158,124	4,135,049	6,421
Local	5,876	260	68	1,138	14,514	1,052			39,942	62,851	98
Local Sch - Public	64,888	3,717	13,524	14,496	13,674	566				110,867	172
Other					6,245	4,634				10,879	17
Total	3,634,907	438,357	108,126	239,973	588,803	375,203	843,903		320,855	6,550,127	10,171

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0050 Clanton Middle School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	216,887	866	1,594				552,095			771,442	1,714
State	2,138,985	151,602	99,672	287,794	282,465			0		2,960,518	6,579
Local	24,770	4,306		7,306	0	1,191				37,573	83
Local Sch - Public	150,920	31,959	7,609	2,709	19,975	3,592				216,763	482
Total	2,531,562	188,734	108,874	297,809	302,440	4,782	552,095	0		3,986,297	8,858

Pooled Expenditures

Federal	246,536	941	466		75,858	757			85,800	410,359	912
State	45,739	84,479	1,266	17,113	242,461	257,050		0	110,490	758,598	1,686
Local	3,892	4,374	47		0	152			27,910	36,375	81
Other					4,364	3,238				7,602	17
Total	296,167	89,795	1,779	17,113	322,682	261,197		0	224,200	1,212,933	2,695

Combined Direct and Pooled Expenditures

Federal	463,423	1,808	2,060		75,858	757	552,095		85,800	1,181,801	2,626
State	2,184,724	236,081	100,938	304,907	524,926	257,050		0	110,490	3,719,116	8,265
Local	28,662	8,680	47	7,306	0	1,342			27,910	73,949	164
Local Sch - Public	150,920	31,959	7,609	2,709	19,975	3,592				216,763	482
Other					4,364	3,238				7,602	17
Total	2,827,729	278,529	110,654	314,923	625,122	265,979	552,095	0	224,200	5,199,230	11,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0060 Isabella High School

PK-12
Enrollment
769

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	330,591	71,419	3,686				939,374	9,216		1,354,286	1,761
State	3,637,827	167,217	189,847	309,282	352,862			115,148		4,772,183	6,206
Local	84,593	4,329		6,820	31,143	4,313				131,198	171
Local Sch - Public	231,894	28,275	10,472	10,404	75,223	14,301		2,462		373,030	485
Total	4,284,905	271,239	204,005	326,506	459,228	18,613	939,374	126,826		6,630,697	8,622

Pooled Expenditures

Federal	375,784	77,611	1,079		126,598	1,294		2,442	143,190	727,997	947
State	77,790	93,180	2,411	18,391	302,888	439,270		6,162	184,396	1,124,487	1,462
Local	13,291	4,397	79		153,430	259			46,579	218,035	284
Other					7,283	5,533				12,816	17
Total	466,864	175,189	3,568	18,391	590,199	446,356		8,603	374,165	2,083,335	2,709

Combined Direct and Pooled Expenditures

Federal	706,374	149,030	4,765		126,598	1,294	939,374	11,657	143,190	2,082,283	2,708
State	3,715,617	260,397	192,258	327,673	655,750	439,270		121,310	184,396	5,896,670	7,668
Local	97,884	8,726	79	6,820	184,573	4,572			46,579	349,233	454
Local Sch - Public	231,894	28,275	10,472	10,404	75,223	14,301		2,462		373,030	485
Other					7,283	5,533				12,816	17
Total	4,751,769	446,428	207,574	344,898	1,049,427	464,969	939,374	135,429	374,165	8,714,032	11,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0065 Jemison Elementary School

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	497,518	20,039	82,106				846,169	195,249		1,641,081	2,162
State	3,825,932	354,836	187,588	304,957	347,401			445,292		5,466,005	7,202
Local	9,753			6,831	0	3,749				20,333	27
Local Sch - Public	99,825	10,605	10,680	1,153	20,210	2,648		4,227		149,348	197
Total	4,433,027	385,480	280,375	312,941	367,611	6,397	846,169	644,767		7,276,768	9,587

Pooled Expenditures

Federal	565,531	21,776	24,022		116,147	1,277		51,732	131,369	911,854	1,201
State	81,812	197,730	2,382	18,134	298,199	433,557		23,828	169,173	1,224,816	1,614
Local	1,532		72		0	256			42,733	44,594	59
Other					6,682	5,461				12,143	16
Total	648,875	219,507	26,477	18,134	421,028	440,552		75,559	343,275	2,193,406	2,890

Combined Direct and Pooled Expenditures

Federal	1,063,049	41,815	106,128		116,147	1,277	846,169	246,981	131,369	2,552,935	3,364
State	3,907,743	552,567	189,971	323,091	645,600	433,557		469,119	169,173	6,690,821	8,815
Local	11,285		72	6,831	0	4,005			42,733	64,927	86
Local Sch - Public	99,825	10,605	10,680	1,153	20,210	2,648		4,227		149,348	197
Other					6,682	5,461				12,143	16
Total	5,081,902	604,987	306,852	331,075	788,639	446,949	846,169	720,327	343,275	9,470,174	12,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0067 Jemison Intermediate School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	205,219	1,137	1,728				606,772			814,855	1,791
State	2,001,313	149,713	99,181	276,315	249,197					2,775,719	6,100
Local	3,084			6,854	0	0				9,938	22
Local Sch - Public	47,401	66	5,993	527	8,372					62,358	137
Total	2,257,016	150,915	106,901	283,696	257,570	0	606,772			3,662,870	8,050

Pooled Expenditures

Federal	233,273	1,235	506		76,701	766			86,753	399,233	877
State	42,795	83,426	1,260	16,431	213,905	259,906			111,718	729,440	1,603
Local	485		48		0	153			28,220	28,906	64
Other					4,412	3,274				7,686	17
Total	276,552	84,662	1,813	16,431	295,018	264,099			226,691	1,165,265	2,561

Combined Direct and Pooled Expenditures

Federal	438,492	2,372	2,234		76,701	766	606,772		86,753	1,214,089	2,668
State	2,044,108	233,139	100,440	292,746	463,102	259,906			111,718	3,505,159	7,704
Local	3,568		48	6,854	0	153			28,220	38,844	85
Local Sch - Public	47,401	66	5,993	527	8,372					62,358	137
Other					4,412	3,274				7,686	17
Total	2,533,568	235,577	108,714	300,127	552,587	264,099	606,772		226,691	4,828,136	10,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0068 Jemison Middle School

PK-12
Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	307,392	73,182	1,741				1,117			383,433	1,083
State	1,626,953	95,959	89,273	299,048	144,893					2,256,126	6,373
Local	31,479	75			0	679				32,233	91
Local Sch - Public	105,582	15,715	5,477	1,268	12,424	2,333				142,800	403
Total	2,071,407	184,931	96,491	300,316	157,317	3,012	1,117			2,814,591	7,951

Pooled Expenditures

Federal	349,414	79,527	509		59,675	596			67,496	557,216	1,574
State	34,790	53,473	1,134	17,782	124,372	202,213			86,919	520,683	1,471
Local	4,946	76	37		0	119			21,956	27,134	77
Other					3,433	2,547				5,980	17
Total	389,150	133,075	1,680	17,782	187,480	205,475			176,371	1,111,013	3,138

Combined Direct and Pooled Expenditures

Federal	656,806	152,709	2,251		59,675	596	1,117		67,496	940,649	2,657
State	1,661,743	149,432	90,407	316,830	269,265	202,213			86,919	2,776,808	7,844
Local	36,425	151	37		0	798			21,956	59,367	168
Local Sch - Public	105,582	15,715	5,477	1,268	12,424	2,333				142,800	403
Other					3,433	2,547				5,980	17
Total	2,460,556	318,006	98,172	318,098	344,797	208,487	1,117		176,371	3,925,604	11,089

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0070 Jemison High School

PK-12
Enrollment
685

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	199,825	10,095	1,740				1,020,753			1,232,413	1,799
State	3,209,955	226,893	95,823	309,083	420,854					4,262,609	6,223
Local	99,467	82		6,824	0	3,622				109,995	161
Local Sch - Public	200,065	54,851	9,076	14,637	29,103	11,947				319,678	467
Total	3,709,313	291,920	106,639	330,544	449,957	15,569	1,020,753			5,924,695	8,649

Pooled Expenditures

Federal	227,142	10,970	509		115,473	1,153			130,606	485,852	709
State	68,640	126,434	1,217	18,379	361,250	391,287			168,191	1,135,399	1,658
Local	15,628	83	72		0	231			42,485	58,499	85
Other					6,643	4,929				11,572	17
Total	311,410	137,487	1,798	18,379	483,366	397,599			341,282	1,691,322	2,469

Combined Direct and Pooled Expenditures

Federal	426,967	21,064	2,249		115,473	1,153	1,020,753		130,606	1,718,265	2,508
State	3,278,595	353,327	97,040	327,463	782,105	391,287			168,191	5,398,007	7,880
Local	115,095	165	72	6,824	0	3,853			42,485	168,494	246
Local Sch - Public	200,065	54,851	9,076	14,637	29,103	11,947				319,678	467
Other					6,643	4,929				11,572	17
Total	4,020,723	429,408	108,437	348,923	933,323	413,168	1,020,753		341,282	7,616,016	11,118

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0080 Maplesville High School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	240,198	559	2,741				644,481	12,559		900,538	1,652
State	2,627,427	116,528	188,720	292,162	355,086	22,752		217,326		3,820,000	7,009
Local	84,690	74		6,433	0	578				91,774	168
Local Sch - Public	194,904	14,357	15,564	16,795	48,708	10,385		2,383		303,096	556
Total	3,147,219	131,517	207,025	315,389	403,794	33,715	644,481	232,268		5,115,408	9,386

Pooled Expenditures

Federal	273,034	607	802		85,804	917		3,328	97,049	461,541	847
State	56,184	64,934	2,397	17,373	304,796	311,316		11,629	124,977	893,606	1,640
Local	13,306	75	53		0	184			31,569	45,188	83
Other					4,936	3,921				8,857	16
Total	342,524	65,617	3,252	17,373	395,536	316,338		14,957	253,595	1,409,192	2,586

Combined Direct and Pooled Expenditures

Federal	513,232	1,166	3,543		85,804	917	644,481	15,886	97,049	1,362,078	2,499
State	2,683,610	181,462	191,117	309,535	659,882	334,068		228,955	124,977	4,713,606	8,649
Local	97,996	149	53	6,433	0	761			31,569	136,962	251
Local Sch - Public	194,904	14,357	15,564	16,795	48,708	10,385		2,383		303,096	556
Other					4,936	3,921				8,857	16
Total	3,489,743	197,134	210,277	332,762	799,330	350,053	644,481	247,225	253,595	6,524,599	11,972

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0100 Thorsby High School

PK-12
Enrollment
847

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	288,382	1,779	73,948				891,485	1,838		1,257,432	1,485
State	3,750,899	239,655	107,174	316,038	373,477			103,722		4,890,965	5,774
Local	92,229	129		8,581	0	1,604				102,543	121
Local Sch - Public	151,606	79,522	14,950	17,390	32,777	9,755	173	3,900		310,072	366
Total	4,283,116	321,085	196,072	342,008	406,254	11,359	891,658	109,460		6,561,012	7,746

Pooled Expenditures

Federal	327,804	1,933	21,635		139,747	1,425		487	158,062	651,094	769
State	80,207	133,546	1,361	18,793	320,583	483,825		5,550	203,547	1,247,413	1,473
Local	14,491	131	87		0	285			51,416	66,411	78
Other					8,039	6,094				14,134	17
Total	422,502	135,610	23,083	18,793	468,369	491,630		6,037	413,026	1,979,051	2,337

Combined Direct and Pooled Expenditures

Federal	616,186	3,712	95,583		139,747	1,425	891,485	2,325	158,062	1,908,526	2,253
State	3,831,107	373,201	108,535	334,830	694,060	483,825		109,272	203,547	6,138,378	7,247
Local	106,720	260	87	8,581	0	1,890			51,416	168,954	199
Local Sch - Public	151,606	79,522	14,950	17,390	32,777	9,755	173	3,900		310,072	366
Other					8,039	6,094				14,134	17
Total	4,705,619	456,695	219,155	360,801	874,623	502,989	891,658	115,497	413,026	8,540,064	10,083

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

011 Chilton County
0110 Verbena High School

PK-12
Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	246,007	1,796	1,737				809,100	1,596		1,060,236	1,844
State	2,792,223	228,449	179,285	437,284	340,145			111,198		4,088,584	7,111
Local	80,197	134		6,854	0	2,337				89,522	156
Local Sch - Public	143,388	12,761	10,099	11,277	31,035	10,913		854		220,327	383
Total	3,261,815	243,139	191,121	455,415	371,180	13,250	809,100	113,648		5,458,669	9,493

Pooled Expenditures

Federal	279,638	1,951	508		93,895	968		423	106,201	483,584	841
State	59,708	127,302	2,277	26,002	291,971	328,453		5,950	136,762	978,425	1,702
Local	12,600	136	58		0	194			34,546	47,535	83
Other					5,402	4,137				9,539	17
Total	351,945	129,389	2,844	26,002	391,268	333,751		6,373	277,510	1,519,082	2,642

Combined Direct and Pooled Expenditures

Federal	525,645	3,747	2,245		93,895	968	809,100	2,018	106,201	1,543,819	2,685
State	2,851,930	355,751	181,562	463,286	632,116	328,453		117,149	136,762	5,067,009	8,812
Local	92,797	270	58	6,854	0	2,531			34,546	137,057	238
Local Sch - Public	143,388	12,761	10,099	11,277	31,035	10,913		854		220,327	383
Other					5,402	4,137				9,539	17
Total	3,613,760	372,528	193,965	481,417	762,448	347,002	809,100	120,021	277,510	6,977,751	12,135

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

012 Choctaw County
0020 Choctaw County High School

PK-12
Enrollment
221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	334,102	106,437	61,708				293,587			795,834	3,601
State	1,225,478	49,143	62,669	157,421	166,894	1,401				1,663,006	7,525
Local	5,238	0	1,789	2,699	44,260	2,344				56,330	255
Local Sch - Public	28,749	30,462	2,616	7,386	22,104	2,851				94,167	426
Total	1,593,567	186,042	128,781	167,506	233,259	6,595	293,587			2,609,338	11,807

Pooled Expenditures

Federal	87,961	104,288	158,941		9,270	19,178		0	205,164	584,801	2,646
State	11,735	98,445	43,582		262,537	251,791			161,608	829,698	3,754
Local	1,521	12,454	163,828	164	93,133	12			90,620	361,731	1,637
Other					18,431	0				18,431	83
Total	101,217	215,187	366,351	164	383,370	270,980		0	457,392	1,794,661	8,121

Combined Direct and Pooled Expenditures

Federal	422,063	210,725	220,649		9,270	19,178	293,587	0	205,164	1,380,635	6,247
State	1,237,213	147,589	106,251	157,421	429,431	253,192			161,608	2,492,704	11,279
Local	6,759	12,454	165,616	2,863	137,393	2,355			90,620	418,061	1,892
Local Sch - Public	28,749	30,462	2,616	7,386	22,104	2,851				94,167	426
Other					18,431	0				18,431	83
Total	1,694,784	401,229	495,133	167,670	616,628	277,576	293,587	0	457,392	4,403,998	19,928

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

012 Choctaw County
0025 Choctaw County Elementary

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	304,777	151,666	14,570				327,376			798,389	2,626
State	1,494,580	54,745	96,379	174,851	146,142			155,412		2,122,110	6,981
Local	293		0	1,200	23,591					25,083	83
Local Sch - Public	489	3,415	2,504	9,922	13,873	2,400		843		33,445	110
Total	1,800,138	209,826	113,452	185,973	183,606	2,400	327,376	156,255		2,979,027	9,799

Pooled Expenditures

Federal	80,241	148,603	37,528		11,744	26,380		1,981	259,936	566,414	1,863
State	14,311	109,667	67,025		229,893	346,355		7,454	204,752	979,458	3,222
Local	85	15,779	0	73	49,640	16			114,813	180,405	593
Other					23,351	0				23,351	77
Total	94,637	274,049	104,553	73	314,628	372,751		9,435	579,501	1,749,628	5,755

Combined Direct and Pooled Expenditures

Federal	385,018	300,269	52,098		11,744	26,380	327,376	1,981	259,936	1,364,803	4,489
State	1,508,891	164,412	163,404	174,851	376,035	346,355		162,867	204,752	3,101,568	10,203
Local	377	15,779	0	1,273	73,231	16			114,813	205,488	676
Local Sch - Public	489	3,415	2,504	9,922	13,873	2,400		843		33,445	110
Other					23,351	0				23,351	77
Total	1,894,775	483,875	218,006	186,046	498,234	375,151	327,376	165,691	579,501	4,728,655	15,555

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

012 Choctaw County

PK-12
Enrollment
292

0075 Southern Choctaw Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	468,056	133,422	20,918				308,317			930,713	3,187
State	1,260,842	51,805	208,616	161,867	133,387			244,380		2,060,897	7,058
Local	1,626		381	8,056	61,354	42				71,459	245
Local Sch - Public	73	10,158	696	10,232	16,045			3,657		40,860	140
Total	1,730,597	195,385	230,611	180,155	210,785	42	308,317	248,037		3,103,929	10,630

Pooled Expenditures

Federal	123,228	130,728	53,878		10,821	25,339		2,806	239,512	586,313	2,008
State	12,073	103,776	145,079		209,827	332,683		11,722	188,664	1,003,825	3,438
Local	472	14,539	34,902	489	129,101	15			105,792	285,309	977
Other					21,517	0				21,517	74
Total	135,774	249,043	233,859	489	371,266	358,037		14,528	533,968	1,896,964	6,496

Combined Direct and Pooled Expenditures

Federal	591,284	264,150	74,796		10,821	25,339	308,317	2,806	239,512	1,517,026	5,195
State	1,272,916	155,581	353,695	161,867	343,214	332,683		256,101	188,664	3,064,722	10,496
Local	2,099	14,539	35,283	8,544	190,454	57			105,792	356,769	1,222
Local Sch - Public	73	10,158	696	10,232	16,045			3,657		40,860	140
Other					21,517	0				21,517	74
Total	1,866,371	444,428	464,470	180,644	582,051	358,079	308,317	262,565	533,968	5,000,894	17,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

012 Choctaw County
0080 Southern Choctaw High School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	447,378	48,898	85,125				296,052			877,453	4,044
State	1,267,091	46,769	44,337	163,460	155,555	431				1,677,643	7,731
Local	0		231	7,832	84,637	2,407				95,108	438
Local Sch - Public	43,159	4,891	448	7,940	16,776	8,674				81,887	377
Total	1,757,628	100,558	130,141	179,232	256,968	11,512	296,052			2,732,091	12,590

Pooled Expenditures

Federal	117,784	47,910	219,258		9,102	18,830		0	201,450	614,335	2,831
State	12,133	93,689	30,834		244,700	247,234			158,683	787,273	3,628
Local	0	12,228	21,157	475	178,094	11			88,980	300,946	1,387
Other					18,097	0				18,097	83
Total	129,917	153,828	271,249	475	449,994	266,076		0	449,113	1,720,651	7,929

Combined Direct and Pooled Expenditures

Federal	565,162	96,808	304,384		9,102	18,830	296,052	0	201,450	1,491,788	6,875
State	1,279,224	140,458	75,171	163,460	400,256	247,664			158,683	2,464,916	11,359
Local	0	12,228	21,388	8,307	262,732	2,418			88,980	396,054	1,825
Local Sch - Public	43,159	4,891	448	7,940	16,776	8,674				81,887	377
Other					18,097	0				18,097	83
Total	1,887,545	254,386	401,390	179,707	706,962	277,588	296,052	0	449,113	4,452,742	20,520

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

013 Clarke County
0010 Clarke County High School

PK-12
Enrollment
252

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	153,281	9,852	0				312,705			475,839	1,888
State	1,710,943	173,764	49,773	261,728	217,461					2,413,669	9,578
Local	9,732			1,200	122,874	5,986	81			139,873	555
Local Sch - Public	117,697	36,896	203	13,117	19,483	22,185				209,580	832
Total	1,991,654	220,513	49,976	276,045	359,818	28,170	312,786			3,238,961	12,853

Pooled Expenditures

Federal	99,768	21,111	0	2,266	8,764	1,820	1,308		25,094	160,131	635
State	19,348	56,345	39,629		99,783	273,716			82,308	571,130	2,266
Local	2,997			175	53,637	7,057			76,657	140,522	558
Other					9,645	7,008			198	16,851	67
Total	122,113	77,456	39,629	2,441	171,828	289,600	1,308		184,257	888,633	3,526

Combined Direct and Pooled Expenditures

Federal	253,049	30,964	0	2,266	8,764	1,820	314,013		25,094	635,969	2,524
State	1,730,291	230,109	89,403	261,728	317,244	273,716			82,308	2,984,799	11,844
Local	12,729			1,375	176,510	13,042	81		76,657	280,394	1,113
Local Sch - Public	117,697	36,896	203	13,117	19,483	22,185				209,580	832
Other					9,645	7,008			198	16,851	67
Total	2,113,767	297,969	89,605	278,485	531,647	317,771	314,094		184,257	4,127,594	16,379

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

013 Clarke County
0050 Grove Hill Elementary School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	151,542	14,738	6,103				460,440		40,000	672,823	1,979
State	1,413,239	176,186	105,760	308,403	230,016	548		206,974		2,441,126	7,180
Local	268			1,200	323	204		3,467		5,462	16
Local Sch - Public	19,799		6,355	7,517	27,276	5,996		15,629		82,572	243
Total	1,584,848	190,924	118,219	317,120	257,615	6,747	460,440	226,071	40,000	3,201,983	9,418

Pooled Expenditures

Federal	98,636	31,580	110,839	2,716	10,503	2,455	1,926		30,073	288,727	849
State	15,981	57,130	84,206		105,544	369,300		571	98,639	731,371	2,151
Local	82			175	141	9,521			91,867	101,786	299
Other					11,559	9,455			238	21,251	63
Total	114,700	88,710	195,045	2,890	127,746	390,731	1,926	571	220,816	1,143,135	3,362

Combined Direct and Pooled Expenditures

Federal	250,177	46,318	116,942	2,716	10,503	2,455	462,366		70,073	961,550	2,828
State	1,429,220	233,316	189,966	308,403	335,560	369,848		207,545	98,639	3,172,497	9,331
Local	350			1,375	464	9,725		3,467	91,867	107,248	315
Local Sch - Public	19,799		6,355	7,517	27,276	5,996		15,629		82,572	243
Other					11,559	9,455			238	21,251	63
Total	1,699,547	279,634	313,263	320,011	385,361	397,478	462,366	226,641	260,816	4,345,118	12,780

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

013 Clarke County
0060 Jackson Middle School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	183,042	86,046	162				427,765			697,016	2,489
State	1,533,324	172,506	114,303	317,593	271,632					2,409,357	8,605
Local	3,349	1,899	81	1,200	5,856	264				12,649	45
Local Sch - Public	18,646	26,478	75	4,676	37,485	1,043				88,403	316
Total	1,738,360	286,929	114,621	323,469	314,973	1,307	427,765			3,207,425	11,455

Pooled Expenditures

Federal	119,139	184,378	2,949	2,518	9,738	2,022	1,789		27,882	350,415	1,251
State	17,339	55,937	91,008		124,640	304,129			91,453	684,506	2,445
Local	1,031	63,743	10,644	175	2,556	7,841			85,174	171,165	611
Other					10,717	7,786			220	18,723	67
Total	137,509	304,058	104,601	2,692	147,650	321,778	1,789		204,730	1,224,809	4,374

Combined Direct and Pooled Expenditures

Federal	302,181	270,424	3,112	2,518	9,738	2,022	429,554		27,882	1,047,430	3,741
State	1,550,663	228,443	205,310	317,593	396,272	304,129			91,453	3,093,863	11,050
Local	4,380	65,642	10,725	1,375	8,413	8,105			85,174	183,814	656
Local Sch - Public	18,646	26,478	75	4,676	37,485	1,043				88,403	316
Other					10,717	7,786			220	18,723	67
Total	1,875,870	590,987	219,222	326,162	462,624	323,085	429,554		204,730	4,432,233	15,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

013 Clarke County
0065 Jackson High School

PK-12
Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	381,978	518	0				481,970			864,466	2,058
State	2,410,883	218,404	111,254	410,052	282,140					3,432,734	8,173
Local	36,061	512	162	1,200	153,000	5,117	1,571			197,622	471
Local Sch - Public	141,171	112,856	0	19,800	20,125	31,395				325,346	775
Total	2,970,092	332,290	111,416	431,052	455,265	36,511	483,541			4,820,168	11,477

Pooled Expenditures

Federal	248,623	1,110	0	3,777	14,606	3,033	2,016		41,823	314,987	750
State	27,263	70,820	88,581		129,461	456,194			137,180	909,499	2,165
Local	11,104	17,174	21,291	175	66,787	11,761			127,761	256,053	610
Other					16,075	11,679			331	28,085	67
Total	286,990	89,104	109,871	3,951	226,930	482,667	2,016		307,096	1,508,624	3,592

Combined Direct and Pooled Expenditures

Federal	630,600	1,628	0	3,777	14,606	3,033	483,986		41,823	1,179,453	2,808
State	2,438,146	289,224	199,835	410,052	411,602	456,194			137,180	4,342,233	10,339
Local	47,165	17,685	21,452	1,375	219,787	16,878	1,571		127,761	453,675	1,080
Local Sch - Public	141,171	112,856	0	19,800	20,125	31,395				325,346	775
Other					16,075	11,679			331	28,085	67
Total	3,257,082	421,393	221,287	435,003	682,195	519,179	485,557		307,096	6,328,792	15,069

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

013 Clarke County
0070 Jackson Intermediate School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	355,458	21,877	467				405,327			783,129	2,787
State	1,074,202	189,051	117,568	304,022	203,247					1,888,090	6,719
Local	889	577	804	1,379	9,305	285				13,239	47
Local Sch - Public	15,832		1,803	12,054	15,921	1,474				47,083	168
Total	1,446,380	211,504	120,642	317,456	228,474	1,759	405,327			2,731,541	9,721

Pooled Expenditures

Federal	231,361	46,878	8,478	2,527	9,772	2,029	1,695		27,982	330,722	1,177
State	12,147	61,302	93,607		93,261	305,215			91,780	657,313	2,339
Local	274	19,354	106,008	201	4,062	7,869			85,479	223,246	794
Other					10,755	7,814			221	18,790	67
Total	243,783	127,534	208,093	2,727	117,850	322,927	1,695		205,462	1,230,071	4,377

Combined Direct and Pooled Expenditures

Federal	586,820	68,755	8,944	2,527	9,772	2,029	407,022		27,982	1,113,851	3,964
State	1,086,350	250,352	211,175	304,022	296,508	305,215			91,780	2,545,403	9,058
Local	1,162	19,931	106,812	1,580	13,367	8,154			85,479	236,484	842
Local Sch - Public	15,832		1,803	12,054	15,921	1,474				47,083	168
Other					10,755	7,814			221	18,790	67
Total	1,690,163	339,038	328,734	320,183	346,324	324,686	407,022		205,462	3,961,612	14,098

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

013 **Clarke County**
0080 **Joe M Gillmore Elementary School**

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	295,001	1,862	5,933				441,315	95,327		839,439	2,287
State	1,798,933	257,599	117,501	305,294	181,706			227,219		2,888,253	7,870
Local	7,135			2,170	90,082	340		600		100,327	273
Local Sch - Public	15,867		2,650	24,672	9,679	290				53,159	145
Total	2,116,936	259,461	126,085	332,136	281,468	630	441,315	323,146		3,881,178	10,575

Pooled Expenditures

Federal	192,011	3,991	107,749	2,976	11,511	2,650	1,846		32,961	355,695	969
State	20,343	83,529	93,555		83,377	398,627		626	108,111	788,168	2,148
Local	2,197			316	39,323	10,277			100,688	152,801	416
Other					12,669	10,205			261	23,135	63
Total	214,551	87,520	201,303	3,292	146,879	421,759	1,846	626	242,021	1,319,798	3,596

Combined Direct and Pooled Expenditures

Federal	487,012	5,853	113,682	2,976	11,511	2,650	443,160	95,327	32,961	1,195,134	3,256
State	1,819,276	341,128	211,056	305,294	265,083	398,627		227,845	108,111	3,676,420	10,017
Local	9,332			2,485	129,405	10,617		600	100,688	253,128	690
Local Sch - Public	15,867		2,650	24,672	9,679	290				53,159	145
Other					12,669	10,205			261	23,135	63
Total	2,331,487	346,982	327,388	335,428	428,347	422,389	443,160	323,773	242,021	5,200,975	14,172

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

013 Clarke County
0100 Wilson Hall Middle School

PK-12
Enrollment
218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	101,385	22,319	0				323,425			447,129	2,051
State	931,273	98,576	103,022	297,360	168,154					1,598,384	7,332
Local	1,858			1,200	0	633				3,690	17
Local Sch - Public	25,382		564	13,170	14,318	5,077				58,512	268
Total	1,059,898	120,895	103,586	311,729	182,472	5,710	323,425			2,107,715	9,668

Pooled Expenditures

Federal	65,989	47,825	0	1,960	7,581	1,574	1,353		21,708	147,992	679
State	10,531	31,964	82,026		77,158	236,786			71,203	509,669	2,338
Local	572			175	0	6,105			66,314	73,166	336
Other					8,344	6,062			172	14,577	67
Total	77,093	79,790	82,026	2,135	93,083	250,527	1,353		159,397	745,403	3,419

Combined Direct and Pooled Expenditures

Federal	167,374	70,145	0	1,960	7,581	1,574	324,778		21,708	595,121	2,730
State	941,805	130,540	185,048	297,360	245,312	236,786			71,203	2,108,053	9,670
Local	2,430			1,375	0	6,737			66,314	76,856	353
Local Sch - Public	25,382		564	13,170	14,318	5,077				58,512	268
Other					8,344	6,062			172	14,577	67
Total	1,136,991	200,685	185,612	313,864	275,555	256,237	324,778		159,397	2,853,119	13,088

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

014 Clay County
0010 Ashland Elementary School

PK-12
Enrollment
469

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	454,708	3,513	80,024	1,765	1,445		570,713			1,112,168	2,371
State	2,524,710	154,550	126,039	199,114	168,347			3,426		3,176,186	6,772
Local	2,062			2,996	13,642	1,558				20,258	43
Local Sch - Public	24,175	3,210	0	7,096	15,201	4,023				53,705	115
Total	3,005,655	161,273	206,062	210,971	198,636	5,580	570,713	3,426		4,362,317	9,301

Pooled Expenditures

Federal	240,515	66,954	32,117		140,605	2,263			163,699	646,152	1,378
State	45,919	104,199	199	10,049	122,361	479,859		48,480	48,796	859,863	1,833
Local	1,652			0	13,258	14,138			50,897	79,946	170
Other		132								132	0
Total	288,086	171,285	32,316	10,049	276,224	496,260		48,480	263,392	1,586,093	3,382

Combined Direct and Pooled Expenditures

Federal	695,223	70,467	112,141	1,765	142,050	2,263	570,713		163,699	1,758,320	3,749
State	2,570,629	258,749	126,238	209,163	290,708	479,859		51,906	48,796	4,036,049	8,606
Local	3,714			2,996	26,900	15,696			50,897	100,204	214
Local Sch - Public	24,175	3,210	0	7,096	15,201	4,023				53,705	115
Other		132								132	0
Total	3,293,741	332,558	238,378	221,021	474,859	501,841	570,713	51,906	263,392	5,948,410	12,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

014 Clay County
0060 Lineville Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	461,262	3,507	74,534	501	1,550		594,085			1,135,439	2,380
State	2,682,079	154,740	86,932	315,859	187,148			3,426		3,430,184	7,191
Local	1,908	0	198	1,491	14,408	7,238				25,242	53
Local Sch - Public	31,709	158	2,093	1,114	16,507	3,863				55,445	116
Total	3,176,959	158,405	163,757	318,965	219,613	11,101	594,085	3,426		4,646,310	9,741

Pooled Expenditures

Federal	243,982	66,841	29,914		150,756	2,301			166,491	660,285	1,384
State	48,781	104,327	137	15,941	136,026	488,044		48,480	49,628	891,366	1,869
Local	1,529	2	3,721	0	14,002	14,380			51,766	85,399	179
Other		134								134	0
Total	294,292	171,304	33,773	15,941	300,785	504,725		48,480	267,885	1,637,185	3,432

Combined Direct and Pooled Expenditures

Federal	705,244	70,348	104,448	501	152,306	2,301	594,085		166,491	1,795,724	3,765
State	2,730,860	259,067	87,069	331,801	323,174	488,044		51,906	49,628	4,321,550	9,060
Local	3,437	2	3,919	1,491	28,410	21,617			51,766	110,641	232
Local Sch - Public	31,709	158	2,093	1,114	16,507	3,863				55,445	116
Other		134								134	0
Total	3,471,250	329,709	197,530	334,906	520,398	515,826	594,085	51,906	267,885	6,283,495	13,173

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

014 Clay County

0084 Central Jr High School of Clay County

PK-12
Enrollment
284

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	110,180	1,982	31,168							143,329	505
State	1,372,932	86,315	6,902	231,871	54,620					1,752,640	6,171
Local	8,258	396		0	5,304					13,959	49
Total	1,491,370	88,693	38,069	231,871	59,924					1,909,928	6,725

Pooled Expenditures

Federal	58,279	37,768	12,509			1,370			99,127	209,053	736
State	24,971	58,194	11	11,703	39,700	290,576			29,548	454,702	1,601
Local	6,616	17,480		0	5,155	8,561			30,821	68,632	242
Other		80								80	0
Total	89,865	113,522	12,520	11,703	44,854	300,507			159,496	732,467	2,579

Combined Direct and Pooled Expenditures

Federal	168,459	39,750	43,677			1,370			99,127	352,382	1,241
State	1,397,903	144,510	6,913	243,573	94,320	290,576			29,548	2,207,342	7,772
Local	14,874	17,876		0	10,459	8,561			30,821	82,591	291
Other		80								80	0
Total	1,581,236	202,215	50,589	243,573	104,779	300,507			159,496	2,642,395	9,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

014 Clay County
0085 Central High School of Clay County

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	398,967	8,891	39,660			0	845,759			1,293,277	2,369
State	3,008,541	309,158	144,106	345,389	419,516	4,911				4,231,620	7,750
Local	24,948	792		0	56,769	11,565				94,073	172
Local Sch - Public	225,495	3,327		2,986	35,409	23,561				290,778	533
Total	3,657,950	322,168	183,766	348,375	511,694	40,037	845,759			5,909,748	10,824

Pooled Expenditures

Federal	211,031	169,447	15,917			2,634			190,575	589,604	1,080
State	54,719	208,437	228	17,432	304,919	558,642			56,807	1,201,184	2,200
Local	19,986	34,943		0	55,171	16,460			59,254	185,813	340
Other		154								154	0
Total	285,735	412,981	16,145	17,432	360,090	577,736			306,636	1,976,754	3,620

Combined Direct and Pooled Expenditures

Federal	609,997	178,338	55,577			2,634	845,759		190,575	1,882,881	3,448
State	3,063,260	517,595	144,333	362,820	724,435	563,553			56,807	5,432,804	9,950
Local	44,933	35,735		0	111,940	28,024			59,254	279,886	513
Local Sch - Public	225,495	3,327		2,986	35,409	23,561				290,778	533
Other		154								154	0
Total	3,943,685	735,149	199,911	365,807	871,784	617,772	845,759		306,636	7,886,503	14,444

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

015 Cleburne County
0010 Cleburne County Elementary School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	274,904	22,116	1,112				670,981	97,340		1,066,452	2,806
State	2,026,426	109,161	95,973	191,654	59,708			262,100		2,745,022	7,224
Local	33,518	11,457	487	3,924	102,040	728		4,553		156,707	412
Local Sch - Public	6,677	291		0	19,530	836		0		27,334	72
Total	2,341,525	143,024	97,572	195,578	181,278	1,564	670,981	363,993		3,995,514	10,515

Pooled Expenditures

Federal	193,296	133,544	3,564		38,341	6,735			50,253	425,734	1,120
State	28,957	37,704	44,459		42,768	250,533		21,344	85,387	511,153	1,345
Local	22,477	10	6,790	278	94,561	5,444		1,191	67,153	197,904	521
Other				16,298		0			2,390	18,689	49
Total	244,731	171,258	54,812	16,577	175,670	262,712		22,535	205,184	1,153,479	3,035

Combined Direct and Pooled Expenditures

Federal	468,200	155,660	4,676		38,341	6,735	670,981	97,340	50,253	1,492,186	3,927
State	2,055,383	146,865	140,432	191,654	102,476	250,533		283,444	85,387	3,256,174	8,569
Local	55,996	11,467	7,277	4,202	196,600	6,172		5,744	67,153	354,611	933
Local Sch - Public	6,677	291		0	19,530	836		0		27,334	72
Other				16,298		0			2,390	18,689	49
Total	2,586,256	314,282	152,384	212,154	356,948	264,276	670,981	386,528	205,184	5,148,994	13,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

015 Cleburne County
0015 Cleburne County Middle School

PK-12
Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	282,706	13,512	6,527		0					302,745	1,192
State	1,122,663	114,358	97,779	170,739	54,816					1,560,355	6,143
Local	21,132	21,412	667	8,268	47,842					99,321	391
Local Sch - Public	3,064	5,478	200	631	0	484				9,857	39
Total	1,429,565	154,760	105,174	179,638	102,658	484				1,972,278	7,765

Pooled Expenditures

Federal	198,782	81,594	20,923		28,065	4,502			36,785	370,651	1,459
State	16,043	39,499	45,295		39,265	167,462			62,502	370,065	1,457
Local	14,171	19	9,299	586	44,336	3,639			49,155	121,205	477
Other				11,930		0			1,750	13,680	54
Total	228,996	121,112	75,517	12,516	111,665	175,602			150,192	875,601	3,447

Combined Direct and Pooled Expenditures

Federal	481,488	95,106	27,450		28,065	4,502			36,785	673,396	2,651
State	1,138,706	153,856	143,075	170,739	94,081	167,462			62,502	1,930,420	7,600
Local	35,303	21,431	9,966	8,855	92,178	3,639			49,155	220,526	868
Local Sch - Public	3,064	5,478	200	631	0	484				9,857	39
Other				11,930		0			1,750	13,680	54
Total	1,658,560	275,872	180,691	192,155	214,324	176,086			150,192	2,847,879	11,212

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

015 Cleburne County
0020 Cleburne County High School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	157,639	2,901	0		0		628,710			789,250	1,440
State	3,265,071	211,710	106,460	440,560	220,853					4,244,655	7,746
Local	131,757	224,215	613	8,419	102,507	8,439				475,950	869
Local Sch - Public	94,290	176,934		321	62,737	24,056				358,337	654
Total	3,648,758	615,760	107,073	449,300	386,097	32,495	628,710			5,868,192	10,708

Pooled Expenditures

Federal	110,843	17,516	0		60,550	9,713			79,363	277,985	507
State	46,658	73,124	49,317		158,196	361,295			134,847	823,437	1,503
Local	88,356	202	8,544	597	94,993	7,851			106,052	306,595	559
Other				25,739		0			3,775	29,514	54
Total	245,856	90,843	57,861	26,336	313,740	378,859			324,037	1,437,531	2,623

Combined Direct and Pooled Expenditures

Federal	268,482	20,417	0		60,550	9,713	628,710		79,363	1,067,235	1,948
State	3,311,729	284,834	155,777	440,560	379,050	361,295			134,847	5,068,092	9,248
Local	220,113	224,417	9,157	9,016	197,500	16,290			106,052	782,545	1,428
Local Sch - Public	94,290	176,934		321	62,737	24,056				358,337	654
Other				25,739		0			3,775	29,514	54
Total	3,894,614	706,602	164,934	475,636	699,837	411,353	628,710		324,037	7,305,723	13,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

015 Cleburne County
0030 Fruithurst Elementary School

PK-12
Enrollment
243

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	233,762	5,095					402,471			641,327	2,639
State	1,252,478	40,639	43,366	203,079	57,545			203,306		1,800,413	7,409
Local	40,068	26,147	487	4,958	57,408	377		33,062		162,507	669
Local Sch - Public	857	1,239	2,457	1,192	15,697	162		590		22,195	91
Total	1,527,165	73,119	46,311	209,229	130,649	539	402,471	236,958		2,626,442	10,808

Pooled Expenditures

Federal	164,368	30,763			23,867	4,307			31,282	254,586	1,048
State	17,898	14,036	20,089		41,219	160,209		16,556	53,151	323,160	1,330
Local	26,869	24	6,790	352	53,200	3,481		8,647	41,801	141,164	581
Other				10,145		0			1,488	11,633	48
Total	209,134	44,823	26,879	10,497	118,286	167,998		25,204	127,722	730,542	3,006

Combined Direct and Pooled Expenditures

Federal	398,129	35,857			23,867	4,307	402,471		31,282	895,913	3,687
State	1,270,376	54,675	63,455	203,079	98,764	160,209		219,862	53,151	2,123,573	8,739
Local	66,937	26,171	7,277	5,309	110,608	3,859		41,710	41,801	303,671	1,250
Local Sch - Public	857	1,239	2,457	1,192	15,697	162		590		22,195	91
Other				10,145		0			1,488	11,633	48
Total	1,736,300	117,942	73,189	219,726	248,935	168,537	402,471	262,162	127,722	3,356,984	13,815

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

015 Cleburne County
0040 Pleasant Grove Elementary School

PK-12
Enrollment
200

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	139,893	13,338	4,000				307,084			464,315	2,322
State	1,113,492	108,101	42,048	208,499	55,419			95,470		1,623,029	8,115
Local	33,856	1,384	0	3,552	42,605	621		5,139		87,158	436
Local Sch - Public	18,207			2,501	20,327	289		0		41,324	207
Total	1,305,448	122,823	46,048	214,552	118,351	910	307,084	100,609		2,215,825	11,079

Pooled Expenditures

Federal	98,365	80,540	12,822		20,331	3,545			26,647	242,249	1,211
State	15,912	37,338	19,478		39,697	131,860		7,775	45,277	297,336	1,487
Local	22,704	1	0	252	39,482	2,865		1,344	35,609	102,257	511
Other				8,642		0			1,268	9,910	50
Total	136,980	117,879	32,300	8,894	99,510	138,270		9,119	108,801	651,752	3,259

Combined Direct and Pooled Expenditures

Federal	238,258	93,878	16,822		20,331	3,545	307,084		26,647	706,564	3,533
State	1,129,403	145,439	61,526	208,499	95,116	131,860		103,245	45,277	1,920,365	9,602
Local	56,560	1,385	0	3,804	82,087	3,486		6,483	35,609	189,415	947
Local Sch - Public	18,207			2,501	20,327	289		0		41,324	207
Other				8,642		0			1,268	9,910	50
Total	1,442,429	240,702	78,348	223,446	217,861	139,180	307,084	109,728	108,801	2,867,577	14,338

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

015 Cleburne County
0045 Ranburne Elementary School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	200,641	8,118	1,313							210,073	579
State	2,048,671	47,251	109,446	186,874	84,688			104,860		2,581,789	7,112
Local	35,910		1,937	29,853	83,129			38,621		189,450	522
Local Sch - Public	0	0	0	148	7,447	0		0		7,595	21
Total	2,285,222	55,370	112,696	216,875	175,263	0		143,481		2,988,906	8,234

Pooled Expenditures

Federal	141,079	49,022	4,209		38,010	6,434			49,819	288,572	795
State	29,275	16,321	50,699		60,661	239,325		8,539	84,649	489,470	1,348
Local	24,081		26,999	2,117	77,036	5,200		10,101	66,573	212,108	584
Other				16,157		0			2,370	18,527	51
Total	194,435	65,342	81,908	18,274	175,707	250,959		18,641	203,410	1,008,677	2,779

Combined Direct and Pooled Expenditures

Federal	341,720	57,140	5,522		38,010	6,434			49,819	498,645	1,374
State	2,077,946	63,572	160,145	186,874	145,349	239,325		113,399	84,649	3,071,259	8,461
Local	59,991		28,937	31,970	160,165	5,200		48,722	66,573	401,557	1,106
Local Sch - Public	0	0	0	148	7,447	0		0		7,595	21
Other				16,157		0			2,370	18,527	51
Total	2,479,657	120,712	194,604	235,149	350,970	250,959		162,121	203,410	3,997,582	11,013

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

015 Cleburne County
0050 Ranburne High School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	192,801	950					914,686			1,108,437	2,064
State	2,638,508	178,794	103,631	390,477	295,274					3,606,683	6,716
Local	49,575	247,851	1,964	5,318	75,803	4,670				385,181	717
Local Sch - Public	43,788	416	2,679	2,360	7,072	20,000				76,315	142
Total	2,924,672	428,010	108,275	398,155	378,149	24,670	914,686			5,176,616	9,640

Pooled Expenditures

Federal	135,567	5,734			59,335	9,518			77,770	287,922	536
State	37,704	61,755	48,006		211,504	354,043			132,140	845,152	1,574
Local	33,245	224	27,381	377	70,247	7,693			103,923	243,089	453
Other				25,222		0			3,699	28,922	54
Total	206,515	67,712	75,387	25,599	341,086	371,254			317,532	1,405,085	2,617

Combined Direct and Pooled Expenditures

Federal	328,368	6,683			59,335	9,518	914,686		77,770	1,396,359	2,600
State	2,676,212	240,549	151,637	390,477	506,778	354,043			132,140	4,451,836	8,290
Local	82,819	248,074	29,345	5,695	146,051	12,363			103,923	628,270	1,170
Local Sch - Public	43,788	416	2,679	2,360	7,072	20,000				76,315	142
Other				25,222		0			3,699	28,922	54
Total	3,131,187	495,722	183,661	423,754	719,235	395,924	914,686		317,532	6,581,701	12,256

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

016 Coffee County
0020 Kinston School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	324,983	121,110	1,574		63,900	13,179	414,748	9,757		949,251	1,829
State	2,865,197	235,489	98,613	349,838	238,658	115,127		95,445		3,998,368	7,704
Local	1,589	81	0	2,237	120,730	18,164			160	142,961	275
Local Sch - Public	156,028	65,195	1,875	3,280	47,014	1,014				274,405	529
Total	3,347,797	421,874	102,062	355,355	470,303	147,485	414,748	105,202	160	5,364,985	10,337

Pooled Expenditures

Federal	142,941	41,938	35,937		35,927	0		0	66,952	323,695	624
State	62,069	27,963	128,730		87,052	115,785			124,148	545,747	1,052
Local	4,195	183	1,787		58,579	3,742			88,856	157,342	303
Other					12,414					12,414	24
Total	209,205	70,084	166,454		193,971	119,527		0	279,956	1,039,197	2,002

Combined Direct and Pooled Expenditures

Federal	467,924	163,048	37,511		99,827	13,179	414,748	9,757	66,952	1,272,946	2,453
State	2,927,267	263,452	227,343	349,838	325,710	230,912		95,445	124,148	4,544,115	8,756
Local	5,783	263	1,787	2,237	179,309	21,906			89,016	300,302	579
Local Sch - Public	156,028	65,195	1,875	3,280	47,014	1,014				274,405	529
Other					12,414					12,414	24
Total	3,557,002	491,958	268,515	355,355	664,274	267,012	414,748	105,202	280,116	6,404,182	12,339

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

016 Coffee County
0035 New Brockton Elementary School

PK-12
Enrollment
702

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	403,885	100,547	3,823	53,718	23,610	12,554	655,883	56,432		1,310,452	1,867
State	3,291,033	220,822	96,815	271,891	367,636	492,374		266,814		5,007,385	7,133
Local	2,223	61,635	0	3,697	159,426	3,832				230,813	329
Local Sch - Public	153,296	9,525	1,911	5,548	35,694	2,670				208,645	297
Total	3,850,437	392,529	102,549	334,854	586,366	511,431	655,883	323,246		6,757,295	9,626

Pooled Expenditures

Federal	177,645	34,817	87,300		13,275	0		0	87,933	400,970	571
State	71,294	26,222	126,383		134,097	156,611			163,053	677,660	965
Local	5,870	139,760	2,347		77,354	5,061			116,702	347,094	494
Other					16,304					16,304	23
Total	254,809	200,799	216,030		241,029	161,672		0	367,687	1,442,027	2,054

Combined Direct and Pooled Expenditures

Federal	581,531	135,364	91,123	53,718	36,885	12,554	655,883	56,432	87,933	1,711,422	2,438
State	3,362,327	247,044	223,198	271,891	501,733	648,985		266,814	163,053	5,685,045	8,098
Local	8,093	201,395	2,347	3,697	236,780	8,894			116,702	577,907	823
Local Sch - Public	153,296	9,525	1,911	5,548	35,694	2,670				208,645	297
Other					16,304					16,304	23
Total	4,105,246	593,328	318,579	334,854	827,395	673,103	655,883	323,246	367,687	8,199,322	11,680

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

016 Coffee County
0040 New Brockton High School

PK-12
Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	313,644	7,255	4,653		47,082	1,444	581,818			955,896	2,192
State	2,212,727	171,967	23,908	342,976	431,953	27,201				3,210,732	7,364
Local	0	258	0	8,632	191,052	29,370				229,313	526
Local Sch - Public	99,924	148,008	3,023	5,352	21,042	1,676				279,026	640
Total	2,626,295	327,488	31,584	356,961	691,129	59,691	581,818			4,674,967	10,722

Pooled Expenditures

Federal	137,953	2,512	106,262		26,471	0			58,265	331,464	760
State	47,935	20,420	31,210		157,557	97,268			108,041	462,431	1,061
Local	0	586	1,555		92,699	3,144			77,328	175,312	402
Other					10,803					10,803	25
Total	185,888	23,518	139,027		287,530	100,412			243,635	980,010	2,248

Combined Direct and Pooled Expenditures

Federal	451,597	9,767	110,915		73,553	1,444	581,818		58,265	1,287,360	2,953
State	2,260,662	192,388	55,118	342,976	589,509	124,469			108,041	3,673,163	8,425
Local	0	844	1,555	8,632	283,752	32,514			77,328	404,625	928
Local Sch - Public	99,924	148,008	3,023	5,352	21,042	1,676				279,026	640
Other					10,803					10,803	25
Total	2,812,183	351,007	170,611	356,961	978,659	160,103	581,818		243,635	5,654,976	12,970

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

016 Coffee County
0045 New Brockton Middle School

PK-12
Enrollment
347

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	180,185	2,357	972		4,000	2,820				190,333	549
State	1,597,888	88,664	16,938	302,458	97,469					2,103,416	6,062
Local				4,232	18,832	238				23,301	67
Local Sch - Public	19,522	4,857		77	3,269					27,724	80
Total	1,797,594	95,877	17,909	306,766	123,570	3,058				2,344,774	6,757

Pooled Expenditures

Federal	79,253	816	22,189		2,249	0			46,372	150,878	435
State	34,615	10,528	22,110		35,552	77,413			85,987	266,206	767
Local			1,238		9,137	2,502			61,543	74,420	214
Other					8,598					8,598	25
Total	113,868	11,344	45,536		55,536	79,915			193,902	500,102	1,441

Combined Direct and Pooled Expenditures

Federal	259,437	3,173	23,160		6,249	2,820			46,372	341,211	983
State	1,632,503	99,192	39,048	302,458	133,021	77,413			85,987	2,369,622	6,829
Local			1,238	4,232	27,969	2,740			61,543	97,721	282
Local Sch - Public	19,522	4,857		77	3,269					27,724	80
Other					8,598					8,598	25
Total	1,911,462	107,222	63,446	306,766	179,106	82,973			193,902	2,844,876	8,198

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

016 Coffee County
0060 Zion Chapel High School

PK-12
Enrollment
900

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	490,849	50,482	772	56,736	52,359	6,645	656,832	43,326		1,358,001	1,509
State	4,280,302	399,965	128,450	419,381	638,473	251,310		289,648		6,407,529	7,119
Local	1,565	359	0	5,821	232,347	14,540				254,632	283
Local Sch - Public	308,565	37,759	1,657	9,646	26,369	0				383,995	427
Total	5,081,281	488,565	130,879	491,584	949,549	272,494	656,832	332,974		8,404,157	9,338

Pooled Expenditures

Federal	215,896	17,481	17,637		29,438	0		0	113,591	394,042	438
State	92,725	47,494	167,679		232,886	200,783			210,631	952,198	1,058
Local	4,131	813	3,031		112,735	6,489			150,754	277,955	309
Other					21,061					21,061	23
Total	312,752	65,788	188,348		396,121	207,272		0	474,976	1,645,257	1,828

Combined Direct and Pooled Expenditures

Federal	706,745	67,962	18,409	56,736	81,798	6,645	656,832	43,326	113,591	1,752,044	1,947
State	4,373,027	447,459	296,130	419,381	871,359	452,093		289,648	210,631	7,359,727	8,177
Local	5,696	1,172	3,031	5,821	345,083	21,029			150,754	532,587	592
Local Sch - Public	308,565	37,759	1,657	9,646	26,369	0				383,995	427
Other					21,061					21,061	23
Total	5,394,032	554,353	319,227	491,584	1,345,670	479,766	656,832	332,974	474,976	10,049,414	11,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County
0040 Cherokee Elementary School

PK-12
Enrollment
221

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	116,958	40,691	6,204		5,395	373	352,727	18,931	24,952	566,230	2,562
State	1,401,967	44,211	149,664	173,711	100,876			121,356		1,991,786	9,013
Local	41,108			5,578	101,325	935			1,489	150,436	681
Local Sch - Public	29,249		3,248	4,888	1,485					38,870	176
Total	1,589,282	84,902	159,116	184,177	209,082	1,309	352,727	140,286	26,441	2,747,322	12,431

Pooled Expenditures

Federal	184,003	172,315	91,372		12,856	10,367			16,440	487,352	2,205
State	48,572	75,014	2,414		49,615	156,212		483	13,463	345,773	1,565
Local	21,754				128,983	6,873			123,339	280,950	1,271
Other					4,514	13,594				18,108	82
Total	254,330	247,329	93,786		195,968	187,046		483	153,241	1,132,183	5,123

Combined Direct and Pooled Expenditures

Federal	300,962	213,006	97,576		18,250	10,740	352,727	18,931	41,391	1,053,583	4,767
State	1,450,538	119,225	152,079	173,711	150,491	156,212		121,839	13,463	2,337,558	10,577
Local	62,862			5,578	230,309	7,808			124,828	431,385	1,952
Local Sch - Public	29,249		3,248	4,888	1,485					38,870	176
Other					4,514	13,594				18,108	82
Total	1,843,612	332,231	252,902	184,177	405,050	188,355	352,727	140,769	179,682	3,879,505	17,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County
0060 Cherokee High School

PK-12
Enrollment
210

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	154,431	0	1,448		4,901		238,094			398,873	1,899
State	1,555,503	115,771	99,494	181,018	157,470	1,009				2,110,264	10,049
Local	345,287	102,523		14,324	124,746	3,648	0			590,528	2,812
Local Sch - Public	77,372	20,132	2,875	879	14,165	4,452				119,875	571
Total	2,132,592	238,426	103,816	196,221	301,282	9,108	238,094			3,219,540	15,331

Pooled Expenditures

Federal	242,957	0	21,318		11,679	9,851			17,176	302,981	1,443
State	53,891	196,429	1,605		77,450	148,437			14,066	491,878	2,342
Local	182,727	712,913			158,797	6,531			128,862	1,189,830	5,666
Other					4,716	12,918				17,634	84
Total	479,576	909,343	22,923		252,642	177,736			160,103	2,002,323	9,535

Combined Direct and Pooled Expenditures

Federal	397,388	0	22,766		16,580	9,851	238,094		17,176	701,855	3,342
State	1,609,394	312,201	101,099	181,018	234,920	149,445			14,066	2,602,142	12,391
Local	528,014	815,436		14,324	283,543	10,179	0		128,862	1,780,358	8,478
Local Sch - Public	77,372	20,132	2,875	879	14,165	4,452				119,875	571
Other					4,716	12,918				17,634	84
Total	2,612,168	1,147,769	126,740	196,221	553,924	186,844	238,094		160,103	5,221,863	24,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County
0070 Colbert County High School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	219,384	0	2,988		35,595		402,252			660,219	1,396
State	1,973,863	103,045	103,724	307,860	261,143	1,149	4,500			2,755,283	5,825
Local	634,426	3,118		82,793	186,671	10,897			2,530	920,435	1,946
Local Sch - Public	124,380	5,996	7,156	8,282	30,667	15,522				192,003	406
Total	2,952,052	112,159	113,867	398,935	514,076	27,568	406,752		2,530	4,527,940	9,573

Pooled Expenditures

Federal	345,143	0	44,006		84,820	22,188			38,686	534,843	1,131
State	68,385	174,836	1,673		128,441	334,336	244,980		31,681	984,332	2,081
Local	335,741	21,685			237,625	14,710			290,245	900,006	1,903
Other					10,623	29,095				39,718	84
Total	749,270	196,521	45,679		461,508	400,330	244,980		360,612	2,458,899	5,199

Combined Direct and Pooled Expenditures

Federal	564,527	0	46,994		120,415	22,188	402,252		38,686	1,195,062	2,527
State	2,042,248	277,881	105,397	307,860	389,584	335,485	249,480		31,681	3,739,615	7,906
Local	970,166	24,803		82,793	424,296	25,607			292,775	1,820,441	3,849
Local Sch - Public	124,380	5,996	7,156	8,282	30,667	15,522				192,003	406
Other					10,623	29,095				39,718	84
Total	3,701,322	308,680	159,546	398,935	975,584	427,898	651,732		363,142	6,986,839	14,771

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County
0075 Colbert Heights Elementary School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	53,667	49,847	8,925		0	5,132	508,518	45,388	32,465	703,942	1,434
State	2,278,424	48,139	181,808	215,563	97,048			229,998		3,050,981	6,214
Local	78,244	528		42,791	75,516	3,386			2,178	202,642	413
Local Sch - Public	95,409		6,512	103	9,918	20				111,963	228
Total	2,505,745	98,515	197,245	258,457	182,482	8,537	508,518	275,386	34,642	4,069,527	8,288

Pooled Expenditures

Federal	84,431	211,090	131,437		0	23,033			37,214	487,205	992
State	78,937	81,678	2,933		47,732	347,059		916	30,475	589,731	1,201
Local	41,407	3,670			96,129	15,270			279,200	435,676	887
Other					10,218	30,202				40,421	82
Total	204,775	296,439	134,370		154,079	415,565		916	346,889	1,553,033	3,163

Combined Direct and Pooled Expenditures

Federal	138,098	260,938	140,362		0	28,164	508,518	45,388	69,679	1,191,147	2,426
State	2,357,361	129,818	184,741	215,563	144,780	347,059		230,914	30,475	3,640,712	7,415
Local	119,651	4,198		42,791	171,645	18,656			281,378	638,318	1,300
Local Sch - Public	95,409		6,512	103	9,918	20				111,963	228
Other					10,218	30,202				40,421	82
Total	2,710,520	394,953	331,615	258,457	336,561	424,102	508,518	276,302	381,532	5,622,560	11,451

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County
0080 Colbert Heights High School

PK-12
Enrollment
483

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	163,514	0	3,015				447,500			614,029	1,271
State	2,666,407	122,904	92,033	135,853	194,188					3,211,385	6,649
Local	317,674			214,423	80,733	5,035				617,866	1,279
Local Sch - Public	133,146	34,837	9,438	1,437	69,517	5,890				254,265	526
Total	3,280,742	157,740	104,486	351,713	344,439	10,925	447,500			4,697,545	9,726

Pooled Expenditures

Federal	257,247	0	44,397			22,658			39,504	363,806	753
State	92,379	208,531	1,485		95,510	341,405			32,351	771,660	1,598
Local	168,115				102,771	15,021			296,382	582,288	1,206
Other					10,847	29,710				40,557	84
Total	517,741	208,531	45,882		209,127	408,794			368,236	1,758,311	3,640

Combined Direct and Pooled Expenditures

Federal	420,762	0	47,412			22,658	447,500		39,504	977,835	2,025
State	2,758,786	331,435	93,518	135,853	289,698	341,405			32,351	3,983,045	8,246
Local	485,788			214,423	183,504	20,056			296,382	1,200,154	2,485
Local Sch - Public	133,146	34,837	9,438	1,437	69,517	5,890				254,265	526
Other					10,847	29,710				40,557	84
Total	3,798,482	366,272	150,367	351,713	553,566	419,719	447,500		368,236	6,455,856	13,366

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County
0090 Hatton Elementary School

PK-12
Enrollment
234

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	67,861	1,662	8,217		1,487	222	286,434	10,574	30,407	406,866	1,739
State	1,489,846	45,651	168,968	122,528	75,674			98,506		2,001,173	8,552
Local	23,908	45,651		47,292	118,830	1,587	0	105	1,818	239,191	1,022
Local Sch - Public	55,493		4,960	906	19,342			0		80,700	345
Total	1,637,108	92,964	182,145	170,725	215,333	1,809	286,434	109,185	32,225	2,727,930	11,658

Pooled Expenditures

Federal	106,761	7,038	121,022		3,544	10,977			17,748	267,091	1,141
State	51,616	77,457	2,726		37,220	165,401		392	14,534	349,346	1,493
Local	12,652	317,443			151,266	7,277		0	133,157	621,796	2,657
Other					4,873	14,394				19,267	82
Total	171,030	401,938	123,748		196,903	198,049		392	165,440	1,257,500	5,374

Combined Direct and Pooled Expenditures

Federal	174,622	8,700	129,240		5,031	11,199	286,434	10,574	48,155	673,956	2,880
State	1,541,463	123,108	171,693	122,528	112,894	165,401		98,898	14,534	2,350,519	10,045
Local	36,560	363,095		47,292	270,096	8,864	0	105	134,975	860,987	3,679
Local Sch - Public	55,493		4,960	906	19,342			0		80,700	345
Other					4,873	14,394				19,267	82
Total	1,808,138	494,903	305,893	170,725	412,236	199,859	286,434	109,578	197,665	3,985,429	17,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County
0110 Leighton Elementary School

PK-12
Enrollment
375

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	117,994	1,896	9,170		563	89	404,182	24,360	24,476	582,731	1,554
State	1,688,848	42,732	179,597	130,671	94,039			454,835		2,590,722	6,909
Local	510,219	42,732		1,176	85,347	32,443	0	346	1,446	673,710	1,797
Local Sch - Public	49,195	0	5,129	8,071	4,259					66,655	178
Total	2,366,257	87,360	193,895	139,918	184,208	32,533	404,182	479,541	25,922	3,913,817	10,437

Pooled Expenditures

Federal	185,633	8,030	135,047		1,340	17,591			26,500	374,142	998
State	58,511	72,503	2,897		46,252	265,066		1,811	21,701	468,741	1,250
Local	270,010	297,143			108,644	11,662		0	198,815	886,274	2,363
Other					7,276	23,067				30,343	81
Total	514,155	377,677	137,944		163,513	317,386		1,811	247,016	1,759,501	4,692

Combined Direct and Pooled Expenditures

Federal	303,628	9,927	144,217		1,903	17,681	404,182	24,360	50,976	956,873	2,552
State	1,747,359	115,235	182,494	130,671	140,291	265,066		456,646	21,701	3,059,463	8,159
Local	780,229	339,875		1,176	193,991	44,106	0	346	200,261	1,559,984	4,160
Local Sch - Public	49,195	0	5,129	8,071	4,259					66,655	178
Other					7,276	23,067				30,343	81
Total	2,880,411	465,036	331,839	139,918	347,721	349,919	404,182	481,352	272,938	5,673,318	15,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

017 Colbert County

**PK-12
Enrollment
158**

0140 New Bethel Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	13,611	440	781				202,615	31,821		249,268	1,578
State	848,623	46,897	142,928	120,270	75,944			0		1,234,661	7,814
Local	200,853		32,212	52,611	22,159	110				307,945	1,949
Local Sch - Public	22,241		2,363	4,913	2,118					31,634	200
Total	1,085,327	47,337	178,284	177,793	100,221	110	202,615	31,821		1,823,509	11,541

Pooled Expenditures

Federal	21,413	1,862	11,504			7,412			11,450	53,641	340
State	29,401	79,570	2,306		37,352	111,681		0	9,377	269,687	1,707
Local	106,292		46,543		28,208	4,914			85,908	271,865	1,721
Other					3,144	9,719				12,863	81
Total	157,106	81,432	60,353		68,704	133,725		0	106,735	608,056	3,848

Combined Direct and Pooled Expenditures

Federal	35,023	2,302	12,285			7,412	202,615	31,821	11,450	302,910	1,917
State	878,024	126,467	145,233	120,270	113,296	111,681		0	9,377	1,504,348	9,521
Local	307,145		78,755	52,611	50,367	5,024			85,908	579,810	3,670
Local Sch - Public	22,241		2,363	4,913	2,118					31,634	200
Other					3,144	9,719				12,863	81
Total	1,242,433	128,769	238,636	177,793	168,925	133,836	202,615	31,821	106,735	2,431,565	15,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

018 Conecuh County
0010 Conecuh County Junior High School

PK-12
Enrollment
107

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	189,341	1,112			12,851		206,203	741		410,248	3,834
State	679,014	92,240	42,448	156,349	31,861			121,081	72,610	1,195,603	11,174
Local		3,674		5,745	105,547	390		36	2,138	117,529	1,098
Local Sch - Public	2,810	9,600	140	6,028	395	120				19,093	178
Total	871,164	106,626	42,588	168,122	150,654	510	206,203	121,859	74,748	1,742,473	16,285

Pooled Expenditures

Federal	159,744	1,769			4,327	2,478	2,446	209	31,747	202,721	1,895
State	20,928	14,723	21,175		3,030	109,037		221	38,547	207,660	1,941
Local		38,996		586	60,876	1,562		6	79,838	181,863	1,700
Other					3,573					3,573	33
Total	180,672	55,487	21,175	586	71,807	113,076	2,446	436	150,133	595,818	5,568

Combined Direct and Pooled Expenditures

Federal	349,085	2,881			17,179	2,478	208,649	951	31,747	612,969	5,729
State	699,941	106,962	63,623	156,349	34,891	109,037		121,302	111,157	1,403,263	13,115
Local		42,670		6,330	166,423	1,952		42	81,976	299,392	2,798
Local Sch - Public	2,810	9,600	140	6,028	395	120				19,093	178
Other					3,573					3,573	33
Total	1,051,836	162,113	63,763	168,708	222,461	113,586	208,649	122,295	224,881	2,338,291	21,853

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

018 Conecuh County
0020 Evergreen Elementary School

PK-12
Enrollment
346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	723,076	150,851	33,787				362,923	65,393		1,336,030	3,861
State	1,808,490	79,449	139,903	154,185	10,672			251,547	31,475	2,475,722	7,155
Local	18,887	665		14,946	264,616	2,121		57,729	2,138	361,103	1,044
Local Sch - Public	4,319	36,287	3,139	5,794	1,935	1,339		40		52,853	153
Total	2,554,772	267,253	176,829	174,926	277,224	3,460	362,923	374,710	33,613	4,225,707	12,213

Pooled Expenditures

Federal	610,048	240,079	201,103			8,012	4,305	18,466	100,984	1,182,997	3,419
State	55,739	12,681	69,790		1,015	352,587		458	122,614	614,883	1,777
Local	1,881	7,061		1,524	152,623	5,051		8,928	253,953	431,021	1,246
Other					11,366					11,366	33
Total	667,667	259,821	270,893	1,524	165,005	365,649	4,305	27,853	477,551	2,240,268	6,475

Combined Direct and Pooled Expenditures

Federal	1,333,124	390,930	234,890			8,012	367,228	83,859	100,984	2,519,027	7,280
State	1,864,229	92,130	209,693	154,185	11,687	352,587		252,006	154,089	3,090,605	8,932
Local	20,768	7,726		16,470	417,240	7,171		66,658	256,091	792,124	2,289
Local Sch - Public	4,319	36,287	3,139	5,794	1,935	1,339		40		52,853	153
Other					11,366					11,366	33
Total	3,222,439	527,073	447,722	176,450	442,228	369,109	367,228	402,562	511,164	6,465,975	18,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

018 Conecuh County
0035 Hillcrest High School

PK-12
Enrollment
317

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	420,322	17,400	3,150		0		302,798			743,670	2,346
State	1,770,658	267,849	69,411	396,834	224,922	350			68,870	2,798,894	8,829
Local	151,115	47,952	1,250	68,937	200,987	16,803			2,138	489,181	1,543
Local Sch - Public	206,125	47,155		922	6,810	17,078				278,091	877
Total	2,548,221	380,356	73,811	466,693	432,720	34,231	302,798		71,008	4,309,836	13,596

Pooled Expenditures

Federal	354,619	27,692	18,750		0	7,340	3,592		107,063	519,057	1,637
State	54,573	42,752	34,625		21,391	323,035			129,995	606,371	1,913
Local	15,048	508,944	20,538	7,029	115,924	4,627			269,242	941,352	2,970
Other					12,051					12,051	38
Total	424,240	579,388	73,914	7,029	149,366	335,002	3,592		506,300	2,078,831	6,558

Combined Direct and Pooled Expenditures

Federal	774,941	45,092	21,901		0	7,340	306,390		107,063	1,262,727	3,983
State	1,825,231	310,600	104,036	396,834	246,313	323,385			198,865	3,405,264	10,742
Local	166,163	556,896	21,788	75,966	316,911	21,430			271,379	1,430,534	4,513
Local Sch - Public	206,125	47,155		922	6,810	17,078				278,091	877
Other					12,051					12,051	38
Total	2,972,460	959,744	147,725	473,722	582,085	369,233	306,390		577,308	6,388,666	20,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

018 Conecuh County
0040 Lyeffion Junior High School

PK-12
Enrollment
84

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	108,616	698					179,321			288,635	3,436
State	674,484	73,691	50,692	158,291	23,140			90,188	32,750	1,103,235	13,134
Local		750	350	3,768	110,891	999			2,138	118,895	1,415
Local Sch - Public	2,809	455	0	5,120	1,032	1,083				10,499	125
Total	785,909	75,593	51,041	167,179	135,063	2,081	179,321	90,188	34,888	1,521,265	18,110

Pooled Expenditures

Federal	91,638	1,111				1,945	2,127		26,006	122,827	1,462
State	20,788	11,762	25,287		2,201	85,599		164	31,576	177,377	2,112
Local		7,956	5,745	384	63,959	1,226			65,399	144,669	1,722
Other					2,927					2,927	35
Total	112,426	20,828	31,032	384	69,087	88,770	2,127	164	122,981	447,800	5,331

Combined Direct and Pooled Expenditures

Federal	200,254	1,808				1,945	181,448		26,006	411,462	4,898
State	695,272	85,453	75,979	158,291	25,341	85,599		90,353	64,326	1,280,613	15,245
Local		8,705	6,094	4,153	174,850	2,225			67,537	263,564	3,138
Local Sch - Public	2,809	455	0	5,120	1,032	1,083				10,499	125
Other					2,927					2,927	35
Total	898,335	96,422	82,073	167,563	204,150	90,852	181,448	90,353	157,869	1,969,065	23,441

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

018 Conecuh County
0050 Thurgood Marshall Middle School

PK-12
Enrollment
158

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	204,540	34,630	605				191,667			431,442	2,731
State	1,392,722	60,339	76,746	273,170	85,958				48,711	1,937,646	12,264
Local	7,193	4,350	4,283	6,577	74,665	2,062			2,411	101,540	643
Local Sch - Public	6,816	0		333						7,150	45
Total	1,611,271	99,318	81,635	280,080	160,624	2,062	191,667		51,122	2,477,778	15,682

Pooled Expenditures

Federal	172,567	55,113	3,603			3,659	2,273		53,363	290,578	1,839
State	42,924	9,631	38,284		8,175	161,008			64,793	324,815	2,056
Local	716	46,164	70,374	671	43,065	2,306			134,196	297,492	1,883
Other					6,006					6,006	38
Total	216,208	110,908	112,262	671	57,246	166,973	2,273		252,351	918,892	5,816

Combined Direct and Pooled Expenditures

Federal	377,107	89,743	4,209			3,659	193,940		53,363	722,020	4,570
State	1,435,646	69,970	115,031	273,170	94,133	161,008			113,504	2,262,461	14,319
Local	7,909	50,513	74,657	7,247	117,730	4,368			136,607	399,032	2,526
Local Sch - Public	6,816	0		333						7,150	45
Other					6,006					6,006	38
Total	1,827,479	210,226	193,896	280,751	217,870	169,034	193,940		303,473	3,396,670	21,498

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

018 Conecuh County
0070 Repton Junior High School

PK-12
Enrollment
119

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	208,229	828			118,336		180,908			508,300	4,271
State	593,403	61,191	41,584	154,872	21,120			120,278	52,520	1,044,968	8,781
Local	3,138	0		13,363	117,893	544		0	3,679	138,617	1,165
Local Sch - Public	3,265	1,862		281	290	671				6,369	54
Total	808,036	63,881	41,584	168,516	257,638	1,216	180,908	120,278	56,199	1,698,254	14,271

Pooled Expenditures

Federal	175,680	1,317			39,847	2,756	2,146		35,125	256,871	2,159
State	18,289	9,767	20,744		2,009	121,265		219	42,648	214,941	1,806
Local	313	0		1,362	67,997	1,737		0	88,332	159,741	1,342
Other					3,954					3,954	33
Total	194,281	11,084	20,744	1,362	113,807	125,758	2,146	219	166,105	635,506	5,340

Combined Direct and Pooled Expenditures

Federal	383,909	2,145			158,183	2,756	183,054		35,125	765,171	6,430
State	611,692	70,958	62,328	154,872	23,128	121,265		120,497	95,168	1,259,909	10,587
Local	3,451	0		14,725	185,890	2,281		0	92,011	298,358	2,507
Local Sch - Public	3,265	1,862		281	290	671				6,369	54
Other					3,954					3,954	33
Total	1,002,317	74,964	62,328	169,878	371,445	126,974	183,054	120,497	222,304	2,333,760	19,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

018 Conecuh County
0090 Genesis Innovative School

PK-12
Enrollment
280

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	60,675	2,102	5,049							67,826	242
State	1,566,575	123,627	99,321	121,032						1,910,555	6,823
Local	7,905	16,138	100	1,798	2,124				2,138	30,204	108
Total	1,635,155	141,868	104,471	122,830	2,124				2,138	2,008,585	7,174

Pooled Expenditures

Federal	51,191	3,346	30,052			0			94,567	179,156	640
State	48,283	19,732	49,546			0			114,822	232,383	830
Local	787	171,287	1,649	183	1,225	0			237,816	412,948	1,475
Other					10,644					10,644	38
Total	100,260	194,366	81,248	183	11,869	0			447,205	835,131	2,983

Combined Direct and Pooled Expenditures

Federal	111,866	5,448	35,101			0			94,567	246,982	882
State	1,614,857	143,359	148,867	121,032		0			114,822	2,142,938	7,653
Local	8,693	187,426	1,750	1,981	3,349	0			239,953	443,152	1,583
Other					10,644					10,644	38
Total	1,735,416	336,233	185,718	123,014	13,993	0			449,343	2,843,716	10,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

019 Coosa County
0003 Central Elementary School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	388,393	0	11,933	18,855		0		12,836		432,017	1,088
State	2,445,627	75,332	96,711	337,480	165,965	9,979		63,687		3,194,780	8,047
Local	17,697		1,613	1,200	25,355	400				46,264	117
Local Sch - Public	51,790	1,999	15,540	4,135	14,598	1,036				89,098	224
Other	4,335									4,335	11
Total	2,907,842	77,331	125,797	361,670	205,918	11,414		76,522		3,766,495	9,487

Pooled Expenditures

Federal	275,075	139,046	60,681		5,544	124			178,826	659,296	1,661
State	61,651	61,595	5,372	7,924	272,244	573,257			201,352	1,183,397	2,981
Local					0	4,410			147,928	152,338	384
Other	29,276				14,650	735			41,483	86,144	217
Total	366,002	200,642	66,054	7,924	292,438	578,526			569,589	2,081,175	5,242

Combined Direct and Pooled Expenditures

Federal	663,469	139,046	72,614	18,855	5,544	124		12,836	178,826	1,091,313	2,749
State	2,507,278	136,928	102,084	345,404	438,210	583,235		63,687	201,352	4,378,177	11,028
Local	17,697		1,613	1,200	25,355	4,810			147,928	198,602	500
Local Sch - Public	51,790	1,999	15,540	4,135	14,598	1,036				89,098	224
Other	33,611				14,650	735			41,483	90,479	228
Total	3,273,844	277,973	191,851	369,594	498,356	589,941		76,522	569,589	5,847,670	14,730

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

019 Coosa County
0005 Central High School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	347,924	0	45,345	7,330		0	881,296			1,281,896	3,338
State	2,139,636	255,123	157,972	452,772	212,523	328				3,218,355	8,381
Local	58,923	88	754	1,372	8,437	6,415			6,512	82,500	215
Local Sch - Public	187,965	491	6,503	6,495	49,008	19,734				270,195	704
Total	2,734,447	255,702	210,573	467,969	269,969	26,477	881,296		6,512	4,852,945	12,638

Pooled Expenditures

Federal	246,414	134,493	230,582		5,362	120			172,970	789,941	2,057
State	53,938	208,602	8,776	10,632	348,617	554,485			194,759	1,379,807	3,593
Local					0	4,266			143,084	147,350	384
Other					14,170	711			40,125	55,006	143
Total	300,351	343,094	239,358	10,632	368,149	559,582			550,938	2,372,104	6,177

Combined Direct and Pooled Expenditures

Federal	594,337	134,493	275,927	7,330	5,362	120	881,296		172,970	2,071,837	5,395
State	2,193,574	463,725	166,747	463,404	561,140	554,813			194,759	4,598,161	11,974
Local	58,923	88	754	1,372	8,437	10,680			149,596	229,850	599
Local Sch - Public	187,965	491	6,503	6,495	49,008	19,734				270,195	704
Other					14,170	711			40,125	55,006	143
Total	3,034,798	598,796	449,931	478,601	638,118	586,059	881,296		557,450	7,225,049	18,815

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0030 Fleeta School

PK-12
Enrollment
197

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	313,138	751	5,210		1,000		188,983			509,082	2,584
State	1,075,078	123,007	46,900	217,147	48,006			111,581		1,621,718	8,232
Local	14,993	0	0	1,875	177,888					194,756	989
Local Sch - Public	1,572	210	0	3,654	4,714	0				10,150	52
Total	1,404,780	123,967	52,110	222,676	231,608	0	188,983	111,581		2,335,705	11,856

Pooled Expenditures

Federal	48,467	20,145	16,528			496		5,767	49,225	140,627	714
State	27,416	20,692	1,311	5,504	12,103	145,082		55,354	62,362	329,824	1,674
Local	9,240	0	0	21,111	136,670	7,743		389	33,467	208,620	1,059
Other					3,843					3,843	20
Total	85,122	40,837	17,839	26,615	152,616	153,322		61,510	145,055	682,915	3,467

Combined Direct and Pooled Expenditures

Federal	361,604	20,895	21,738		1,000	496	188,983	5,767	49,225	649,709	3,298
State	1,102,494	143,699	48,211	222,650	60,109	145,082		166,935	62,362	1,951,542	9,906
Local	24,233	0	0	22,986	314,558	7,743		389	33,467	403,376	2,048
Local Sch - Public	1,572	210	0	3,654	4,714	0				10,150	52
Other					3,843					3,843	20
Total	1,489,902	164,804	69,949	249,290	384,224	153,322	188,983	173,091	145,055	3,018,619	15,323

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0040 Florala High School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	367,820	714	2,122		1,005		252,140			623,801	2,772
State	1,118,533	107,171	98,750	339,421	201,488					1,865,363	8,291
Local	107,238	8,005	0	2,898	141,937					260,078	1,156
Local Sch - Public	137,952	250	26	1,218	30,173	9,881				179,501	798
Total	1,731,543	116,140	100,899	343,537	374,602	9,881	252,140			2,928,743	13,017

Pooled Expenditures

Federal	56,930	19,156	6,731			567		0	60,855	144,239	641
State	28,524	18,029	2,761	8,603	50,797	165,703			77,096	351,512	1,562
Local	66,087	69,146	0	32,638	109,049	8,844		0	41,375	327,139	1,454
Other					4,751					4,751	21
Total	151,541	106,330	9,492	41,241	164,597	175,114		0	179,326	827,640	3,678

Combined Direct and Pooled Expenditures

Federal	424,750	19,870	8,853		1,005	567	252,140	0	60,855	768,040	3,414
State	1,147,057	125,200	101,511	348,023	252,284	165,703			77,096	2,216,875	9,853
Local	173,325	77,151	0	35,536	250,986	8,844		0	41,375	587,217	2,610
Local Sch - Public	137,952	250	26	1,218	30,173	9,881				179,501	798
Other					4,751					4,751	21
Total	1,883,084	222,470	110,391	384,778	539,199	184,995	252,140	0	179,326	3,756,383	16,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0050 Pleasant Home School

PK-12
Enrollment
511

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	699,271	1,409	4,750		995		328,901			1,035,326	2,026
State	2,383,402	188,981	105,518	345,668	219,213	3,802		115,855		3,362,441	6,580
Local	86,196	0	249	5,479	229,190					321,114	628
Local Sch - Public	165,024	0		3,833	32,851	5,341		1,901		208,950	409
Total	3,333,893	190,390	110,517	354,980	482,249	9,144	328,901	117,756		4,927,831	9,644

Pooled Expenditures

Federal	108,231	37,804	15,068			1,287		11,534	130,094	304,019	595
State	60,779	31,791	2,950	8,761	55,265	376,330		57,475	164,814	758,166	1,484
Local	53,120	0	1,815	61,702	176,085	20,085		777	88,450	402,034	787
Other					10,157					10,157	20
Total	222,130	69,595	19,834	70,463	241,507	397,703		69,786	383,358	1,474,376	2,885

Combined Direct and Pooled Expenditures

Federal	807,502	39,213	19,818		995	1,287	328,901	11,534	130,094	1,339,345	2,621
State	2,444,182	220,772	108,468	354,429	274,479	380,133		173,330	164,814	4,120,607	8,064
Local	139,316	0	2,064	67,182	405,274	20,085		777	88,450	723,148	1,415
Local Sch - Public	165,024	0		3,833	32,851	5,341		1,901		208,950	409
Other					10,157					10,157	20
Total	3,556,023	259,985	130,351	425,444	723,756	406,847	328,901	187,542	383,358	6,402,207	12,529

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0065 Red Level School

PK-12
Enrollment
521

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	707,392	1,584	2,867		998		445,217			1,158,059	2,223
State	2,566,862	176,443	99,606	335,397	262,881	3,129		221,611		3,665,928	7,036
Local	85,137	0	856	3,425	111,210					200,628	385
Local Sch - Public	85,263	760	2,504	9,593	22,857	6,572				127,548	245
Total	3,444,653	178,787	105,832	348,415	397,946	9,701	445,217	221,611		5,152,163	9,889

Pooled Expenditures

Federal	109,488	42,514	9,096			1,312		11,918	132,529	306,857	589
State	65,458	29,682	2,785	8,501	66,274	383,695		109,940	167,898	834,232	1,601
Local	52,467	0	6,233	38,570	85,442	20,478		803	90,105	294,098	564
Other					10,347					10,347	20
Total	227,413	72,196	18,114	47,070	162,063	405,486		122,661	390,531	1,445,534	2,775

Combined Direct and Pooled Expenditures

Federal	816,880	44,098	11,963		998	1,312	445,217	11,918	132,529	1,464,915	2,812
State	2,632,319	206,125	102,391	343,897	329,155	386,824		331,551	167,898	4,500,160	8,638
Local	137,604	0	7,089	41,995	196,652	20,478		803	90,105	494,726	950
Local Sch - Public	85,263	760	2,504	9,593	22,857	6,572				127,548	245
Other					10,347					10,347	20
Total	3,672,066	250,983	123,946	395,485	560,010	415,186	445,217	344,273	390,531	6,597,697	12,664

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0070 Straughn Elementary School

PK-12
Enrollment
609

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	314,614	1,699	3,692		996					321,001	527
State	3,062,442	187,100	114,761	296,658	107,381			231,075		3,999,415	6,567
Local	4,767	0	0	2,284	108,816					115,867	190
Local Sch - Public	29,704	10,072	4,826	4,877	7,267					56,747	93
Total	3,411,527	198,872	123,279	303,818	224,460			231,075		4,493,030	7,378

Pooled Expenditures

Federal	48,695	45,604	11,711			1,534		23,836	147,945	279,326	459
State	78,095	31,474	3,209	7,519	27,072	448,503		114,634	187,429	897,935	1,474
Local	2,938	0	0	25,719	83,603	23,937		1,606	100,586	238,389	391
Other					11,551					11,551	19
Total	129,728	77,078	14,920	33,237	122,225	473,974		140,077	435,961	1,427,201	2,344

Combined Direct and Pooled Expenditures

Federal	363,309	47,303	15,403		996	1,534		23,836	147,945	600,327	986
State	3,140,537	218,574	117,969	304,176	134,452	448,503		345,709	187,429	4,897,350	8,042
Local	7,705	0	0	28,003	192,419	23,937		1,606	100,586	354,256	582
Local Sch - Public	29,704	10,072	4,826	4,877	7,267					56,747	93
Other					11,551					11,551	19
Total	3,541,255	275,950	138,198	337,056	346,685	473,974		371,152	435,961	5,920,231	9,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0075 Straughn Middle School

PK-12
Enrollment
295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	129,526	692	7,656		961		639,574			778,408	2,639
State	1,551,636	128,852	100,551	277,045	87,705					2,145,789	7,274
Local	12,268	0	0	3,394	163,303					178,966	607
Local Sch - Public	6,225	322	0	3,659	3,156	182				13,543	46
Total	1,699,656	129,866	108,206	284,098	255,125	182	639,574			3,116,706	10,565

Pooled Expenditures

Federal	20,048	18,563	24,286			743		0	79,788	143,427	486
State	39,568	21,676	2,811	7,022	22,111	217,255			101,081	411,525	1,395
Local	7,561	0	0	38,223	125,464	11,595		0	54,247	237,090	804
Other					6,229					6,229	21
Total	67,177	40,239	27,097	45,245	153,805	229,594		0	235,116	798,272	2,706

Combined Direct and Pooled Expenditures

Federal	149,574	19,255	31,942		961	743	639,574	0	79,788	921,836	3,125
State	1,591,204	150,528	103,362	284,067	109,816	217,255			101,081	2,557,314	8,669
Local	19,829	0	0	41,617	288,767	11,595		0	54,247	416,056	1,410
Local Sch - Public	6,225	322	0	3,659	3,156	182				13,543	46
Other					6,229					6,229	21
Total	1,766,832	170,105	135,304	329,343	408,930	229,776	639,574	0	235,116	3,914,978	13,271

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0080 Straughn High School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	326,465	1,081	7,311		931		263,490			599,277	1,441
State	2,213,083	131,939	107,118	297,451	210,942	4,656				2,965,188	7,128
Local	116,131	673	6,267	4,489	127,968					255,529	614
Local Sch - Public	153,495	19,850	1,158	6,623	34,210	11,756				227,092	546
Total	2,809,174	153,543	121,854	308,564	374,051	16,411	263,490			4,047,087	9,729

Pooled Expenditures

Federal	50,529	28,998	23,192			1,048		0	112,514	216,281	520
State	56,436	22,195	2,995	7,539	53,180	306,367			142,542	591,253	1,421
Local	71,568	5,815	45,661	50,555	98,317	16,351		0	76,497	364,763	877
Other					8,785					8,785	21
Total	178,533	57,007	71,848	58,094	160,282	323,766		0	331,553	1,181,082	2,839

Combined Direct and Pooled Expenditures

Federal	376,994	30,078	30,503		931	1,048	263,490	0	112,514	815,558	1,960
State	2,269,518	154,134	110,113	304,990	264,122	311,023			142,542	3,556,441	8,549
Local	187,699	6,488	51,928	55,044	226,285	16,351		0	76,497	620,293	1,491
Local Sch - Public	153,495	19,850	1,158	6,623	34,210	11,756				227,092	546
Other					8,785					8,785	21
Total	2,987,707	210,550	193,702	366,657	534,333	340,177	263,490	0	331,553	5,228,169	12,568

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

020 Covington County
0090 WS Harlan Elementary School

PK-12
Enrollment
311

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	224,342	959	4,346		965		262,375			492,987	1,585
State	1,714,047	159,939	96,042	223,265	268,309	3,535		127,876		2,593,014	8,338
Local	3,762	563	577	1,485	80,470					86,857	279
Local Sch - Public	23,027			238	5,004	0		0		28,269	91
Total	1,965,178	161,461	100,965	224,989	354,747	3,535	262,375	127,876		3,201,127	10,293

Pooled Expenditures

Federal	34,723	25,734	13,786			783		6,536	79,517	161,080	518
State	43,710	26,905	2,685	5,659	67,643	229,039		63,438	100,739	539,818	1,736
Local	2,318	4,863	4,205	16,724	61,824	12,224		440	54,063	156,661	504
Other					6,208					6,208	20
Total	80,751	57,502	20,676	22,382	135,675	242,046		70,415	234,319	863,766	2,777

Combined Direct and Pooled Expenditures

Federal	259,065	26,693	18,132		965	783	262,375	6,536	79,517	654,066	2,103
State	1,757,757	186,845	98,728	228,924	335,952	232,573		191,314	100,739	3,132,832	10,073
Local	6,080	5,426	4,782	18,209	142,294	12,224		440	54,063	243,518	783
Local Sch - Public	23,027			238	5,004	0		0		28,269	91
Other					6,208					6,208	20
Total	2,045,930	218,963	121,641	247,371	490,423	245,581	262,375	198,290	234,319	4,064,894	13,070

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

021 Crenshaw County
0010 Brantley High School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	720,878	63,178	23,882			95	708,837	3,499	26,438	1,546,807	2,823
State	3,465,306	287,847	112,526	329,051	310,304	280,740		174,800		4,960,574	9,052
Local	0		0		135,659	2,274		1,179		139,111	254
Local Sch - Public	140,238	92,984	98	23,946	21,710	17,516				296,492	541
Total	4,326,423	444,009	136,506	352,997	467,672	300,624	708,837	179,479	26,438	6,942,985	12,670

Pooled Expenditures

Federal	241,457	126,789	109,822					0	108,754	586,821	1,071
State	198,124	94,006	30,244	219	134,744	109,737		0	156,159	723,233	1,320
Local	0	3,614	0		22,757				139,508	165,879	303
Other					6,954	4,381				11,335	21
Total	439,581	224,409	140,066	219	164,455	114,117		0	404,421	1,487,268	2,714

Combined Direct and Pooled Expenditures

Federal	962,335	189,966	133,704			95	708,837	3,499	135,192	2,133,628	3,893
State	3,663,431	381,853	142,770	329,270	445,048	390,477		174,800	156,159	5,683,807	10,372
Local	0	3,614	0		158,415	2,274		1,179	139,508	304,990	557
Local Sch - Public	140,238	92,984	98	23,946	21,710	17,516				296,492	541
Other					6,954	4,381				11,335	21
Total	4,766,004	668,418	276,572	353,216	632,128	414,741	708,837	179,479	430,859	8,430,253	15,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

021 Crenshaw County
0030 Highland Home School

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	884,087	63,674	22,031			7,134	954,213	3,645	25,878	1,960,663	2,566
State	4,517,997	287,331	111,440	462,713	512,590	337,090		298,429		6,527,592	8,544
Local	0		0		259,862	443		2,067		262,372	343
Local Sch - Public	181,582	46,309	1,280	11,693	28,259	17,580	30,801			317,504	416
Total	5,583,666	397,315	134,751	474,406	800,711	362,247	985,014	304,141	25,878	9,068,130	11,869

Pooled Expenditures

Federal	296,123	127,785	101,312					0	151,640	676,860	886
State	258,311	93,838	29,952	308	222,584	152,990		0	217,738	975,721	1,277
Local	0	5,039	0		43,591				194,522	243,152	318
Other					9,697	6,107				15,804	21
Total	554,434	226,662	131,264	308	275,872	159,098		0	563,900	1,911,538	2,502

Combined Direct and Pooled Expenditures

Federal	1,180,210	191,460	123,343			7,134	954,213	3,645	177,518	2,637,523	3,452
State	4,776,308	381,169	141,392	463,021	735,174	490,081		298,429	217,738	7,503,313	9,821
Local	0	5,039	0		303,454	443		2,067	194,522	505,524	662
Local Sch - Public	181,582	46,309	1,280	11,693	28,259	17,580	30,801			317,504	416
Other					9,697	6,107				15,804	21
Total	6,138,100	623,977	266,015	474,714	1,076,583	521,345	985,014	304,141	589,778	10,979,668	14,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

021 Crenshaw County
0050 Luverne High School

PK-12
Enrollment
776

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	910,989	10,220	27,420			1,690	1,030,261	3,147	21,602	2,005,329	2,584
State	4,373,638	368,027	113,004	496,550	472,552	362,991		297,372		6,484,133	8,356
Local	0		0		190,107	712		5,984		196,804	254
Local Sch - Public	268,308	6,603		5,624	29,133	16,924			7,980	334,573	431
Total	5,552,935	384,850	140,424	502,174	691,793	382,318	1,030,261	306,503	29,581	9,020,839	11,625

Pooled Expenditures

Federal	305,134	20,509	126,093					0	153,486	605,223	780
State	250,057	120,191	30,372	330	205,198	155,393		0	220,390	981,933	1,265
Local	0	5,100	0		31,890				196,891	233,881	301
Other					9,815	6,203				16,018	21
Total	555,191	145,801	156,466	330	246,903	161,597		0	570,768	1,837,055	2,367

Combined Direct and Pooled Expenditures

Federal	1,216,123	30,729	153,513			1,690	1,030,261	3,147	175,088	2,610,552	3,364
State	4,623,695	488,218	143,376	496,881	677,750	518,384		297,372	220,390	7,466,066	9,621
Local	0	5,100	0		221,998	712		5,984	196,891	430,685	555
Local Sch - Public	268,308	6,603		5,624	29,133	16,924			7,980	334,573	431
Other					9,815	6,203				16,018	21
Total	6,108,126	530,650	296,890	502,505	938,696	543,914	1,030,261	306,503	600,349	10,857,895	13,992

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0020 Parkside Elementary School

PK-12
Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	299,926	2,135	3,800		4,884		356,856			667,600	1,686
State	1,811,845	163,985	100,122	229,479	223,892			227,413		2,756,735	6,961
Local	111,789	1,737	1,439	1,727	19,828	2,562		269		139,351	352
Local Sch - Public	113,497	29,834	3,665	11,603	31,038	2,185				191,823	484
Total	2,337,058	197,691	109,026	242,809	279,641	4,748	356,856	227,682		3,755,510	9,484

Pooled Expenditures

Federal	151,780	6,835	273,503		343	4,062	152		40,594	477,269	1,205
State	59,690	42,412	11,732	5,416	150,849	225,772			49,513	545,384	1,377
Local	18,615	3,121	25,405		7,490	2,905			77,275	134,810	340
Other					6,018	6,017			937	12,973	33
Total	230,085	52,368	310,640	5,416	164,700	238,756	152		168,319	1,170,436	2,956

Combined Direct and Pooled Expenditures

Federal	451,706	8,970	277,303		5,228	4,062	357,008		40,594	1,144,870	2,891
State	1,871,535	206,397	111,854	234,895	374,740	225,772		227,413	49,513	3,302,119	8,339
Local	130,404	4,858	26,844	1,727	27,317	5,467		269	77,275	274,161	692
Local Sch - Public	113,497	29,834	3,665	11,603	31,038	2,185				191,823	484
Other					6,018	6,017			937	12,973	33
Total	2,567,143	250,059	419,665	248,225	444,342	243,504	357,008	227,682	168,319	4,925,946	12,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0030 Cold Springs High School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	95,609				8,792		580,588			684,989	2,842
State	1,143,366	106,901	52,085	240,984	572,216					2,115,551	8,778
Local	429,552	7,957	269		92,054	4,364				534,196	2,217
Local Sch - Public	127,110	20,773	622	5,885	65,853	1,879				222,122	922
Other	49,252									49,252	204
Total	1,844,890	135,631	52,976	246,868	738,914	6,243	580,588			3,606,110	14,963

Pooled Expenditures

Federal	48,384				618	2,472	248		27,100	78,822	327
State	37,668	27,648	6,103	5,687	385,535	137,402			33,054	633,097	2,627
Local	71,528	14,294	4,749		34,774	1,768			51,588	178,701	741
Other					4,018	3,662			626	8,305	34
Total	157,580	41,943	10,853	5,687	424,944	145,304	248		112,368	898,925	3,730

Combined Direct and Pooled Expenditures

Federal	143,993				9,410	2,472	580,836		27,100	763,811	3,169
State	1,181,034	134,549	58,188	246,671	957,750	137,402			33,054	2,748,648	11,405
Local	501,080	22,252	5,018		126,828	6,131			51,588	712,897	2,958
Local Sch - Public	127,110	20,773	622	5,885	65,853	1,879				222,122	922
Other	49,252				4,018	3,662			626	57,558	239
Total	2,002,470	177,574	63,829	252,555	1,163,858	151,547	580,836		112,368	4,505,036	18,693

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0031 Cold Springs Elementary School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	282,774	2,551								285,325	566
State	2,621,829	219,551	92,354	235,349	131,716			234,054		3,534,855	7,014
Local	121,605	899	135	215	12,398	1,272		643		137,168	272
Local Sch - Public	79,727	17,521	9,044	5,835	40,625	1,717				154,469	306
Total	3,105,935	240,523	101,533	241,399	184,739	2,990		234,698		4,111,817	8,158

Pooled Expenditures

Federal	143,100	8,170				5,170			52,513	208,953	415
State	86,375	56,784	10,822	5,554	88,745	287,347			64,051	599,677	1,190
Local	20,250	1,616	2,375		4,683	3,697			99,965	132,585	263
Other					7,786	7,658			1,213	16,656	33
Total	249,724	66,570	13,197	5,554	101,214	303,871			217,742	957,872	1,901

Combined Direct and Pooled Expenditures

Federal	425,874	10,722				5,170			52,513	494,279	981
State	2,708,204	276,335	103,176	240,903	220,461	287,347		234,054	64,051	4,134,532	8,203
Local	141,855	2,515	2,509	215	17,081	4,969		643	99,965	269,753	535
Local Sch - Public	79,727	17,521	9,044	5,835	40,625	1,717				154,469	306
Other					7,786	7,658			1,213	16,656	33
Total	3,355,659	307,093	114,729	246,953	285,953	306,861		234,698	217,742	5,069,689	10,059

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0035 Cullman Child Development Center

PK-12
Enrollment
155

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	713,643	212,848			2,253		254,186			1,182,929	7,632
State	1,672,036	163,264	93,753	283,887	187,367			800		2,401,107	15,491
Local	33,323	108,742	275	15,502	65,243	1,039		0		224,125	1,446
Total	2,419,001	484,855	94,028	299,390	254,862	1,039	254,186	800		3,808,161	24,569

Pooled Expenditures

Federal	361,144	681,595			158	1,590	108		17,429	1,062,025	6,852
State	55,084	42,226	10,986	6,699	126,240	88,371			21,259	350,865	2,264
Local	5,549	195,342	4,853		24,646	1,137			33,179	264,706	1,708
Other					2,584	2,355			402	5,342	34
Total	421,777	919,163	15,839	6,699	153,628	93,452	108		72,270	1,682,938	10,858

Combined Direct and Pooled Expenditures

Federal	1,074,787	894,443			2,411	1,590	254,295		17,429	2,244,955	14,484
State	1,727,120	205,490	104,739	290,587	313,607	88,371		800	21,259	2,751,973	17,755
Local	38,872	304,085	5,128	15,502	89,888	2,176		0	33,179	488,831	3,154
Other					2,584	2,355			402	5,342	34
Total	2,840,778	1,404,018	109,868	306,089	408,490	94,492	254,295	800	72,270	5,491,099	35,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0060 Fairview High School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	37,277				15,699		989,822			1,042,798	1,935
State	2,527,660	228,808	99,878	388,630	661,741					3,906,717	7,248
Local	312,060	10,939	592	48	108,276	12,408				444,322	824
Local Sch - Public	165,436	151,338	174	6,336	95,286	7,952				426,521	791
Total	3,042,433	391,085	100,643	395,013	881,002	20,360	989,822			5,820,358	10,798

Pooled Expenditures

Federal	18,864				1,104	5,529	422		60,610	86,529	161
State	83,272	59,178	11,704	9,171	445,853	307,301			73,926	990,406	1,837
Local	51,964	19,651	10,450		40,901	3,954			115,377	242,296	450
Other					8,986	8,190			1,399	18,575	34
Total	154,101	78,829	22,153	9,171	496,844	324,974	422		251,313	1,337,807	2,482

Combined Direct and Pooled Expenditures

Federal	56,142				16,802	5,529	990,244		60,610	1,129,327	2,095
State	2,610,932	287,986	111,581	397,801	1,107,594	307,301			73,926	4,897,123	9,086
Local	364,023	30,590	11,042	48	149,177	16,362			115,377	686,619	1,274
Local Sch - Public	165,436	151,338	174	6,336	95,286	7,952				426,521	791
Other					8,986	8,190			1,399	18,575	34
Total	3,196,533	469,914	122,797	404,185	1,377,846	345,333	990,244		251,313	7,158,165	13,280

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0061 Fairview Elementary School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	259,847	3,015								262,861	448
State	3,246,181	189,348	94,871	261,222	140,036			97,079		4,028,738	6,863
Local	32,147	4,806	619	767	24,103	1,696		1,171		65,309	111
Local Sch - Public	65,361	42,144	0	26,132	29,208	1,950				164,795	281
Total	3,603,535	239,313	95,490	288,121	193,348	3,646		98,250		4,521,703	7,703

Pooled Expenditures

Federal	131,497	9,653				6,021			63,983	211,155	360
State	106,944	48,972	11,117	6,165	94,350	334,668			78,041	680,257	1,159
Local	5,353	8,634	10,924		9,105	4,306			121,799	160,121	273
Other					9,486	8,919			1,477	19,882	34
Total	243,794	67,260	22,041	6,165	112,942	353,914			265,300	1,071,415	1,825

Combined Direct and Pooled Expenditures

Federal	391,344	12,668				6,021			63,983	474,016	808
State	3,353,125	238,320	105,988	267,387	234,387	334,668		97,079	78,041	4,708,994	8,022
Local	37,500	13,440	11,543	767	33,209	6,002		1,171	121,799	225,430	384
Local Sch - Public	65,361	42,144	0	26,132	29,208	1,950				164,795	281
Other					9,486	8,919			1,477	19,882	34
Total	3,847,329	306,573	117,531	294,286	306,290	357,559		98,250	265,300	5,593,118	9,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0062 Fairview Middle School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	133,277	1,549								134,827	480
State	1,236,877	120,099	101,716	286,259	58,490					1,803,441	6,418
Local	30,674	1,611	268		14,781	600				47,935	171
Local Sch - Public	9,176	39,409		4,952	26,023	326				79,886	284
Total	1,410,004	162,668	101,984	291,211	99,295	926				2,066,088	7,353

Pooled Expenditures

Federal	67,446	4,961				2,882			31,598	106,888	380
State	40,748	31,062	11,919	6,755	39,408	160,207			38,540	328,641	1,170
Local	5,108	2,894	4,731		5,584	2,061			60,150	80,528	287
Other					4,685	4,270			730	9,684	34
Total	113,302	38,917	16,650	6,755	49,677	169,420			131,018	525,740	1,871

Combined Direct and Pooled Expenditures

Federal	200,723	6,511				2,882			31,598	241,715	860
State	1,277,625	151,161	113,635	293,014	97,899	160,207			38,540	2,132,082	7,587
Local	35,782	4,505	4,999		20,365	2,661			60,150	128,462	457
Local Sch - Public	9,176	39,409		4,952	26,023	326				79,886	284
Other					4,685	4,270			730	9,684	34
Total	1,523,306	201,586	118,633	297,967	148,971	170,346			131,018	2,591,828	9,224

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0080 Good Hope High School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	24,037				13,745		787,379			825,161	1,719
State	2,261,137	140,219	89,291	289,279	371,298					3,151,223	6,565
Local	315,913	17,751	538	81	18,837	7,718				360,839	752
Local Sch - Public	113,699	108,324	10,206	20,286	62,881	5,658				321,054	669
Total	2,714,786	266,293	100,035	309,645	466,761	13,376	787,379			4,658,276	9,705

Pooled Expenditures

Federal	12,164				966	4,924	336		53,975	72,365	151
State	74,492	36,266	10,463	6,827	250,165	273,664			65,834	717,710	1,495
Local	52,605	31,888	9,499		7,116	3,521			102,748	207,376	432
Other					8,002	7,293			1,246	16,542	34
Total	139,261	68,153	19,962	6,827	266,249	289,401	336		223,804	1,013,993	2,112

Combined Direct and Pooled Expenditures

Federal	36,200				14,711	4,924	787,715		53,975	897,526	1,870
State	2,335,629	176,484	99,754	296,105	621,463	273,664			65,834	3,868,933	8,060
Local	368,519	49,639	10,037	81	25,953	11,239			102,748	568,215	1,184
Local Sch - Public	113,699	108,324	10,206	20,286	62,881	5,658				321,054	669
Other					8,002	7,293			1,246	16,542	34
Total	2,854,047	334,446	119,997	316,472	733,010	302,777	787,715		223,804	5,672,269	11,817

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0081 Good Hope Elementary School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	220,821	1,864								222,685	605
State	1,833,005	127,027	98,585	227,424	182,010					2,468,052	6,707
Local	46,481			108	2,276	1,517				50,381	137
Local Sch - Public	62,678	9,350	122	22,269	14,212	830				109,461	297
Total	2,162,985	138,242	98,707	249,801	198,498	2,346				2,850,579	7,746

Pooled Expenditures

Federal	111,748	5,969				3,775			41,381	162,873	443
State	60,387	32,854	11,552	5,367	122,631	209,809			50,473	493,073	1,340
Local	7,740				860	2,699			78,773	90,072	245
Other					6,135	5,591			956	12,682	34
Total	179,876	38,823	11,552	5,367	129,625	221,874			171,583	758,700	2,062

Combined Direct and Pooled Expenditures

Federal	332,570	7,833				3,775			41,381	385,559	1,048
State	1,893,392	159,881	110,137	232,791	304,641	209,809			50,473	2,961,124	8,047
Local	54,221			108	3,136	4,216			78,773	140,453	382
Local Sch - Public	62,678	9,350	122	22,269	14,212	830				109,461	297
Other					6,135	5,591			956	12,682	34
Total	2,342,861	177,064	110,259	255,168	328,124	224,221			171,583	3,609,279	9,808

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0082 Good Hope Middle School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	188,426	1,928	3,635							193,989	537
State	1,848,032	106,259	105,373	281,719	105,249					2,446,632	6,777
Local	37,337	4,534		81	4,815	1,014				47,781	132
Local Sch - Public	65,361	6,788	10,507	14,874	18,612	1,519				117,661	326
Total	2,139,156	119,509	119,515	296,674	128,676	2,533				2,806,063	7,773

Pooled Expenditures

Federal	95,354	6,174	261,654			3,703			40,594	407,479	1,129
State	60,882	27,482	12,348	6,648	70,912	205,818			49,513	433,603	1,201
Local	6,217	8,145			1,819	2,648			77,275	96,104	266
Other					6,018	5,485			937	12,441	34
Total	162,454	41,801	274,002	6,648	78,749	217,654			168,319	949,628	2,631

Combined Direct and Pooled Expenditures

Federal	283,781	8,101	265,290			3,703			40,594	601,468	1,666
State	1,908,915	133,741	117,720	288,367	176,161	205,818			49,513	2,880,235	7,978
Local	43,555	12,680		81	6,634	3,662			77,275	143,885	399
Local Sch - Public	65,361	6,788	10,507	14,874	18,612	1,519				117,661	326
Other					6,018	5,485			937	12,441	34
Total	2,301,611	161,310	393,517	303,322	207,425	220,187			168,319	3,755,690	10,404

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0085 Good Hope Primary School

PK-12
Enrollment
413

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	214,945	2,127	1,156		5,011		370,282			593,521	1,437
State	2,312,877	120,898	101,007	231,931	102,399			210,977		3,080,090	7,458
Local	21,647		108	81	25,013	2,818				49,666	120
Local Sch - Public	60,671	25,751	2,910	2,586	31,789	1,687				125,394	304
Total	2,610,141	148,776	105,181	234,597	164,212	4,505	370,282	210,977		3,848,671	9,319

Pooled Expenditures

Federal	108,775	6,810	83,221		352	4,237	158		42,393	245,946	596
State	76,196	31,269	11,836	5,473	68,992	235,465			51,707	480,938	1,164
Local	3,605		1,900		9,449	3,029			80,700	98,682	239
Other					6,285	6,275			979	13,539	33
Total	188,576	38,079	96,957	5,473	85,078	249,006	158		175,779	839,106	2,032

Combined Direct and Pooled Expenditures

Federal	323,720	8,937	84,377		5,363	4,237	370,439		42,393	839,467	2,033
State	2,389,074	152,167	112,843	237,404	171,391	235,465		210,977	51,707	3,561,028	8,622
Local	25,252		2,008	81	34,461	5,848			80,700	148,349	359
Local Sch - Public	60,671	25,751	2,910	2,586	31,789	1,687				125,394	304
Other					6,285	6,275			979	13,539	33
Total	2,798,716	186,855	202,138	240,071	249,290	253,511	370,439	210,977	175,779	4,687,777	11,351

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0086 Harmony School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	190,754	1,460			4,953		406,660			603,827	1,766
State	1,438,686	89,350	94,461	256,250	209,710			197,438		2,285,895	6,684
Local	340,940	93,833	1,130	81	46,506	1,330		457		484,278	1,416
Local Sch - Public	55,971	15,357	1,764	19,988	19,083	1,626				113,790	333
Other	8,408							5,715		14,123	41
Total	2,034,760	200,001	97,355	276,319	280,252	2,956	406,660	203,610		3,501,913	10,240

Pooled Expenditures

Federal	96,533	4,677			348	3,508	173		34,522	139,761	409
State	47,397	23,109	11,069	6,047	141,294	194,985			42,106	466,008	1,363
Local	56,773	168,559	19,949		17,568	2,509			65,716	331,073	968
Other					5,118	5,196			797	11,112	32
Total	200,702	196,345	31,018	6,047	164,328	206,198	173		143,141	947,953	2,772

Combined Direct and Pooled Expenditures

Federal	287,287	6,137			5,302	3,508	406,833		34,522	743,588	2,174
State	1,486,083	112,460	105,530	262,297	351,004	194,985		197,438	42,106	2,751,902	8,046
Local	397,713	262,392	21,079	81	64,074	3,838		457	65,716	815,351	2,384
Local Sch - Public	55,971	15,357	1,764	19,988	19,083	1,626				113,790	333
Other	8,408				5,118	5,196		5,715	797	25,235	74
Total	2,235,462	396,347	128,372	282,366	444,580	209,154	406,833	203,610	143,141	4,449,866	13,011

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0090 Hanceville High School

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	63,801				6,585		448,228			518,614	1,405
State	1,805,203	193,015	105,436	318,690	385,815					2,808,159	7,610
Local	381,972	6,839			60,657	9,970				459,438	1,245
Local Sch - Public	216,036	21,065	721	11,728	69,535	7,454				326,538	885
Other	13,999									13,999	38
Total	2,481,012	220,918	106,157	330,418	522,592	17,424	448,228			4,126,749	11,184

Pooled Expenditures

Federal	32,287				463	3,785	191		41,493	78,220	212
State	59,471	49,920	12,355	7,521	259,946	210,379			50,610	650,202	1,762
Local	63,606	12,285			22,913	2,707			78,987	180,498	489
Other					6,152	5,607			958	12,717	34
Total	155,364	62,206	12,355	7,521	289,474	222,477	191		172,049	921,637	2,498

Combined Direct and Pooled Expenditures

Federal	96,088				7,048	3,785	448,419		41,493	596,834	1,617
State	1,864,674	242,935	117,791	326,211	645,761	210,379			50,610	3,458,361	9,372
Local	445,578	19,124			83,571	12,676			78,987	639,936	1,734
Local Sch - Public	216,036	21,065	721	11,728	69,535	7,454				326,538	885
Other	13,999				6,152	5,607			958	26,716	72
Total	2,636,375	283,124	118,512	337,939	812,066	239,901	448,419		172,049	5,048,385	13,681

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0091 Hanceville Elementary School

PK-12
Enrollment
644

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	356,237	3,886			8,481		565,875			934,480	1,451
State	3,327,549	117,396	95,232	259,486	363,683					4,163,346	6,465
Local	6,089	66,991	215	81	43,522	2,564				119,463	186
Local Sch - Public	72,992	10,539	1,856	17,460	71,695	2,739				177,279	275
Total	3,762,867	198,812	97,302	277,027	487,381	5,303	565,875			5,394,568	8,377

Pooled Expenditures

Federal	180,276	12,444			596	6,606	241		72,417	272,581	423
State	109,624	30,363	11,159	6,124	245,034	367,165			88,328	857,797	1,332
Local	1,014	120,341	3,800		16,441	4,724			137,853	284,173	441
Other					10,737	9,785			1,672	22,194	34
Total	290,915	163,148	14,959	6,124	272,808	388,280	241		300,270	1,436,744	2,231

Combined Direct and Pooled Expenditures

Federal	536,514	16,330			9,078	6,606	566,116		72,417	1,207,060	1,874
State	3,437,173	147,759	106,391	265,610	608,717	367,165			88,328	5,021,143	7,797
Local	7,103	187,333	4,015	81	59,963	7,288			137,853	403,636	627
Local Sch - Public	72,992	10,539	1,856	17,460	71,695	2,739				177,279	275
Other					10,737	9,785			1,672	22,194	34
Total	4,053,782	361,960	112,261	283,151	760,189	393,583	566,116		300,270	6,831,312	10,608

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0092 Hanceville Middle School

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	268,410	1,857								270,267	842
State	1,352,249	113,768	96,277	267,716	131,812					1,961,822	6,112
Local	29,914	2,246	538	885	50,012	714				84,309	263
Local Sch - Public	18,506	412	380	1,850	2,694	357				24,199	75
Total	1,669,079	118,283	97,195	270,451	184,518	1,071				2,340,598	7,292

Pooled Expenditures

Federal	135,831	5,947				3,293			36,096	181,167	564
State	44,549	29,424	11,282	6,318	88,809	183,013			44,027	407,422	1,269
Local	4,981	4,035	9,499		18,892	2,355			68,713	108,474	338
Other					5,352	4,877			833	11,062	34
Total	185,361	39,406	20,781	6,318	113,053	193,537			149,669	708,125	2,206

Combined Direct and Pooled Expenditures

Federal	404,241	7,804				3,293			36,096	451,434	1,406
State	1,396,798	143,192	107,559	274,034	220,621	183,013			44,027	2,369,243	7,381
Local	34,896	6,280	10,038	885	68,904	3,068			68,713	192,784	601
Local Sch - Public	18,506	412	380	1,850	2,694	357				24,199	75
Other					5,352	4,877			833	11,062	34
Total	1,854,441	157,689	117,976	276,769	297,571	194,608			149,669	3,048,723	9,498

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0100 Holly Pond High School

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	144,575				10,182		666,535			821,293	2,912
State	1,500,487	143,008	113,455	311,892	454,354					2,523,196	8,948
Local	473,890	5,721	215	161	100,567	3,099				583,654	2,070
Local Sch - Public	239,437	61,969	16,988	8,065	74,250	4,450				405,159	1,437
Total	2,358,389	210,698	130,659	320,118	639,353	7,549	666,535			4,333,301	15,366

Pooled Expenditures

Federal	73,163				716	2,893	284		31,710	108,767	386
State	49,433	36,987	13,295	7,360	306,124	160,777			38,678	612,654	2,173
Local	78,912	10,277	3,800		37,989	2,068			60,364	193,411	686
Other					4,701	4,285			732	9,718	34
Total	201,508	47,264	17,094	7,360	349,531	170,023	284		131,485	924,550	3,279

Combined Direct and Pooled Expenditures

Federal	217,739				10,898	2,893	666,819		31,710	930,059	3,298
State	1,549,920	179,995	126,750	319,252	760,478	160,777			38,678	3,135,850	11,120
Local	552,802	15,999	4,015	161	138,556	5,167			60,364	777,064	2,756
Local Sch - Public	239,437	61,969	16,988	8,065	74,250	4,450				405,159	1,437
Other					4,701	4,285			732	9,718	34
Total	2,559,897	257,963	147,753	327,478	988,883	177,573	666,819		131,485	5,257,851	18,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0101 Holly Pond Elementary School

PK-12
Enrollment
597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	286,928	3,266								290,194	486
State	3,093,553	143,133	119,979	309,832	109,884					3,776,381	6,326
Local	74,591	100,045	431		9,123	1,268				185,457	311
Local Sch - Public	42,420	16,807	10,868	16,998	35,616	1,088				123,797	207
Total	3,497,491	263,251	131,277	326,830	154,623	2,356				4,375,829	7,330

Pooled Expenditures

Federal	145,202	10,459				6,124			67,132	228,917	383
State	101,915	37,019	14,059	7,312	74,035	340,369			81,881	656,591	1,100
Local	12,421	179,718	7,600		3,446	4,379			127,793	335,356	562
Other					9,953	9,071			1,550	20,574	34
Total	259,538	227,196	21,659	7,312	87,434	359,943			278,356	1,241,438	2,079

Combined Direct and Pooled Expenditures

Federal	432,130	13,725				6,124			67,132	519,111	870
State	3,195,468	180,153	134,038	317,144	183,919	340,369			81,881	4,432,972	7,425
Local	87,012	279,763	8,030		12,569	5,647			127,793	520,813	872
Local Sch - Public	42,420	16,807	10,868	16,998	35,616	1,088				123,797	207
Other					9,953	9,071			1,550	20,574	34
Total	3,757,030	490,447	152,936	334,142	242,057	362,299			278,356	5,617,267	9,409

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0140 Vinemont High School

PK-12
Enrollment
335

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	129,517				10,998		742,597			883,112	2,636
State	1,793,934	138,446	100,912	309,347	322,596					2,665,235	7,956
Local	412,451	21,646	161		121,031	5,215				560,504	1,673
Local Sch - Public	243,025	23,418	7,039	8,086	91,577	8,959				382,103	1,141
Total	2,578,927	183,511	108,112	317,433	546,201	14,173	742,597			4,490,954	13,406

Pooled Expenditures

Federal	65,543				773	3,436	317		37,670	107,739	322
State	59,100	35,807	11,825	7,300	217,351	190,994			45,947	568,325	1,696
Local	68,681	38,885	2,850		45,720	2,457			71,709	230,302	687
Other					5,585	5,090			870	11,545	34
Total	193,324	74,692	14,675	7,300	269,429	201,978	317		156,196	917,911	2,740

Combined Direct and Pooled Expenditures

Federal	195,060				11,772	3,436	742,913		37,670	990,851	2,958
State	1,853,034	174,253	112,737	316,647	539,947	190,994			45,947	3,233,560	9,652
Local	481,132	60,532	3,011		166,750	7,672			71,709	790,806	2,361
Local Sch - Public	243,025	23,418	7,039	8,086	91,577	8,959				382,103	1,141
Other					5,585	5,090			870	11,545	34
Total	2,772,251	258,203	122,787	324,734	815,630	216,151	742,913		156,196	5,408,865	16,146

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0141 Vinemont Elementary School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	235,076	2,654								237,730	483
State	2,616,990	146,788	98,116	373,863	110,716			204,892		3,551,365	7,218
Local	108,189			81	6,321	1,850		323		116,763	237
Local Sch - Public	20,323	21,056	9,724	27,435	11,553	103		3,885		94,080	191
Total	2,980,577	170,498	107,840	401,379	128,591	1,953		209,100		3,999,938	8,130

Pooled Expenditures

Federal	118,962	8,498				5,047			51,726	184,233	374
State	86,215	37,965	11,497	8,823	74,596	280,505			63,091	562,692	1,144
Local	18,015				2,388	3,609			98,467	122,479	249
Other					7,669	7,475			1,194	16,339	33
Total	223,193	46,463	11,497	8,823	84,653	296,636			214,478	885,743	1,800

Combined Direct and Pooled Expenditures

Federal	354,038	11,152				5,047			51,726	421,963	858
State	2,703,205	184,753	109,613	382,686	185,312	280,505		204,892	63,091	4,114,058	8,362
Local	126,204			81	8,709	5,459		323	98,467	239,242	486
Local Sch - Public	20,323	21,056	9,724	27,435	11,553	103		3,885		94,080	191
Other					7,669	7,475			1,194	16,339	33
Total	3,203,770	216,961	119,337	410,202	213,244	298,589		209,100	214,478	4,885,682	9,930

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0142 Vinemont Middle School

PK-12
Enrollment
244

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	136,217	1,139	2,827							140,182	575
State	1,092,488	74,763	48,923	219,601	111,168					1,546,942	6,340
Local	37,620	47,487	45,862		16,547	833				148,349	608
Total	1,266,325	123,389	97,612	219,601	127,714	833				1,835,474	7,522

Pooled Expenditures

Federal	68,933	3,647	203,469			2,503			27,437	305,990	1,254
State	35,991	19,336	5,733	5,182	74,900	139,112			33,466	313,721	1,286
Local	6,265	85,305	809,411		6,251	1,790			52,230	961,251	3,940
Other					4,068	3,707			634	8,409	34
Total	111,189	108,288	1,018,614	5,182	85,218	147,112			113,767	1,589,371	6,514

Combined Direct and Pooled Expenditures

Federal	205,150	4,786	206,296			2,503			27,437	446,173	1,829
State	1,128,479	94,100	54,655	224,783	186,068	139,112			33,466	1,860,663	7,626
Local	43,885	132,792	855,274		22,797	2,622			52,230	1,109,600	4,548
Other					4,068	3,707			634	8,409	34
Total	1,377,514	231,678	1,116,225	224,783	212,933	147,945			113,767	3,424,845	14,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0150 Welti Elementary School

PK-12
Enrollment
194

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	255,850	914			2,816		205,828	59,659		525,066	2,707
State	877,706	109,199	33,464	219,656	140,201			454,755		1,834,981	9,459
Local	22,304		10,422	161	9,829	951		377		44,045	227
Local Sch - Public	33,612	6,416	1,580	2,835	41,461	844		90		86,838	448
Total	1,189,473	116,529	45,466	222,653	194,307	1,795	205,828	514,881		2,490,931	12,840

Pooled Expenditures

Federal	129,475	2,925			198	1,990	88		17,542	152,218	785
State	28,916	28,243	3,921	5,184	94,461	110,606			21,396	292,727	1,509
Local	3,714		183,932		3,713	1,423			33,393	226,176	1,166
Other					2,601	2,948			405	5,953	31
Total	162,105	31,168	187,854	5,184	100,973	116,966	88		72,736	677,073	3,490

Combined Direct and Pooled Expenditures

Federal	385,325	3,839			3,014	1,990	205,916	59,659	17,542	677,284	3,491
State	906,622	137,442	37,385	224,840	234,662	110,606		454,755	21,396	2,127,707	10,968
Local	26,018		194,354	161	13,542	2,374		377	33,393	270,220	1,393
Local Sch - Public	33,612	6,416	1,580	2,835	41,461	844		90		86,838	448
Other					2,601	2,948			405	5,953	31
Total	1,351,577	147,697	233,319	227,836	295,280	118,761	205,916	514,881	72,736	3,168,004	16,330

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0160 West Point High School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	80,956				11,527		1,002,881			1,095,363	1,817
State	3,122,374	143,998	106,392	363,311	495,430					4,231,505	7,017
Local	202,285	31,816	215	794	106,706	8,579	638			351,034	582
Local Sch - Public	137,056	238,499	13,781	20,348	92,208	8,142				510,034	846
Total	3,542,672	414,313	120,389	384,452	705,871	16,721	1,003,519			6,187,937	10,262

Pooled Expenditures

Federal	40,968				811	6,186	428		67,806	116,198	193
State	102,865	37,243	12,467	8,574	333,800	343,790			82,704	921,443	1,528
Local	33,684	57,153	3,800		40,309	4,423			129,077	268,445	445
Other					10,053	9,162			1,566	20,781	34
Total	177,517	94,396	16,267	8,574	384,972	363,560	428		281,153	1,326,867	2,200

Combined Direct and Pooled Expenditures

Federal	121,924				12,337	6,186	1,003,308		67,806	1,211,561	2,009
State	3,225,239	181,240	118,859	371,885	829,230	343,790			82,704	5,152,948	8,546
Local	235,969	88,969	4,015	794	147,015	13,002	638		129,077	619,480	1,027
Local Sch - Public	137,056	238,499	13,781	20,348	92,208	8,142				510,034	846
Other					10,053	9,162			1,566	20,781	34
Total	3,720,189	508,709	136,656	393,026	1,090,843	380,281	1,003,947		281,153	7,514,804	12,462

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0161 West Point Elementary School

PK-12
Enrollment
513

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	255,371	2,768								258,139	503
State	3,197,542	199,999	87,934	301,356	145,592					3,932,423	7,666
Local	47,323	1,439	969	2,917	21,437	1,472				75,556	147
Local Sch - Public	72,000	18,149	400	17,105	49,124	632				157,411	307
Total	3,572,236	222,355	89,303	321,378	216,153	2,104				4,423,529	8,623

Pooled Expenditures

Federal	129,232	8,864				5,262			57,686	201,044	392
State	105,341	51,727	10,304	7,112	98,094	292,478			70,360	635,416	1,239
Local	7,880	2,584	17,099		8,098	3,763			109,812	149,236	291
Other					8,553	7,795			1,332	17,679	34
Total	242,454	63,175	27,403	7,112	114,744	309,298			239,190	1,003,376	1,956

Combined Direct and Pooled Expenditures

Federal	384,603	11,632				5,262			57,686	459,183	895
State	3,302,883	251,726	98,238	308,468	243,686	292,478			70,360	4,567,840	8,904
Local	55,203	4,023	18,068	2,917	29,535	5,235			109,812	224,792	438
Local Sch - Public	72,000	18,149	400	17,105	49,124	632				157,411	307
Other					8,553	7,795			1,332	17,679	34
Total	3,814,689	285,530	116,706	328,490	330,897	311,402			239,190	5,426,904	10,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0162 West Point Middle School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	200,837	1,926			8,999		552,162			763,924	1,989
State	1,707,592	162,935	87,624	286,528	183,693					2,428,372	6,324
Local	34,304	10,000		215	23,289	2,523				70,330	183
Local Sch - Public	77,721	28,724	0	5,351	17,087	1,330				130,214	339
Total	2,020,454	203,585	87,624	292,094	233,067	3,853	552,162			3,392,839	8,836

Pooled Expenditures

Federal	101,635	6,168			633	3,939	235		43,180	155,791	406
State	56,256	42,141	10,268	6,762	123,764	218,931			52,667	510,789	1,330
Local	5,712	17,963			8,797	2,817			82,198	117,488	306
Other					6,402	5,835			997	13,233	34
Total	163,603	66,273	10,268	6,762	139,596	231,521	235		179,043	797,301	2,076

Combined Direct and Pooled Expenditures

Federal	302,472	8,095			9,631	3,939	552,398		43,180	919,715	2,395
State	1,763,847	205,076	97,892	293,290	307,457	218,931			52,667	2,939,161	7,654
Local	40,016	27,963		215	32,086	5,339			82,198	187,818	489
Local Sch - Public	77,721	28,724	0	5,351	17,087	1,330				130,214	339
Other					6,402	5,835			997	13,233	34
Total	2,184,056	269,858	97,892	298,856	372,663	235,374	552,398		179,043	4,190,140	10,912

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

022 Cullman County
0163 West Point Intermediate School

PK-12
Enrollment
257

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	116,049	1,468								117,517	457
State	1,146,434	96,114	101,172	238,615	100,681					1,683,016	6,549
Local	25,570	1,129			4,161	2,102				32,963	128
Local Sch - Public	24,741	18,839	1,555	2,297	26,365	1,293				75,089	292
Total	1,312,793	117,550	102,727	240,912	131,207	3,396				1,908,585	7,426

Pooled Expenditures

Federal	58,728	4,699				2,636			28,899	94,962	370
State	37,769	24,859	11,855	5,631	67,835	146,524			35,249	329,721	1,283
Local	4,258	2,029			1,572	1,885			55,013	64,757	252
Other					4,285	3,905			667	8,857	34
Total	100,754	31,587	11,855	5,631	73,691	154,950			119,828	498,297	1,939

Combined Direct and Pooled Expenditures

Federal	174,777	6,167				2,636			28,899	212,479	827
State	1,184,202	120,973	113,028	244,246	168,516	146,524			35,249	2,012,737	7,832
Local	29,828	3,158			5,733	3,987			55,013	97,720	380
Local Sch - Public	24,741	18,839	1,555	2,297	26,365	1,293				75,089	292
Other					4,285	3,905			667	8,857	34
Total	1,413,547	149,137	114,582	246,543	204,899	158,346			119,828	2,406,882	9,365

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

023 Dale County
0010 Ariton School

PK-12
Enrollment
881

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	348,891	29,917	8,284				647,028			1,034,119	1,174
State	4,462,545	276,545	91,732	492,216	606,433			132,962		6,062,433	6,881
Local	96,355	389		9,253	82,513			266	0	188,775	214
Local Sch - Public	316,355	1,069	6,700	8,106	89,505	22,508				444,244	504
Total	5,224,145	307,920	106,716	509,575	778,452	22,508	647,028	133,227	0	7,729,571	8,774

Pooled Expenditures

Federal	209,103	134,563	50,315			140			118,120	512,240	581
State	122,735	218,182	9,686		129,927	650,815			387,757	1,519,101	1,724
Local	29,546	62,402	994	2,419	11,579	1,926			109,105	217,971	247
Other			0						6,190	6,190	7
Total	361,383	415,147	60,994	2,419	141,506	652,880			621,171	2,255,501	2,560

Combined Direct and Pooled Expenditures

Federal	557,993	164,479	58,599			140	647,028		118,120	1,546,359	1,755
State	4,585,280	494,727	101,417	492,216	736,360	650,815		132,962	387,757	7,581,533	8,606
Local	125,901	62,792	994	11,672	94,092	1,926		266	109,105	406,746	462
Local Sch - Public	316,355	1,069	6,700	8,106	89,505	22,508				444,244	504
Other			0						6,190	6,190	7
Total	5,585,528	723,067	167,710	511,994	919,958	675,388	647,028	133,227	621,171	9,985,072	11,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

023 Dale County
0020 Dale County High School

PK-12
Enrollment
426

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	271,159	1,062	3,851				401,780			677,853	1,591
State	2,144,442	100,891	113,209	316,728	407,438					3,082,708	7,236
Local	175,844	43		10,473	90,677				0	277,038	650
Local Sch - Public	242,838		2,243	1,368	49,896	15,182			0	311,527	731
Total	2,834,283	101,997	119,303	328,569	548,011	15,182	401,780		0	4,349,125	10,209

Pooled Expenditures

Federal	162,515	4,777	23,390			68			58,307	249,057	585
State	58,979	79,599	11,954		87,293	314,696			191,407	743,927	1,746
Local	53,921	6,929	490	2,738	12,725	931			53,857	131,592	309
Other			0						3,055	3,055	7
Total	275,415	91,305	35,834	2,738	100,018	315,695			306,627	1,127,631	2,647

Combined Direct and Pooled Expenditures

Federal	433,674	5,839	27,241			68	401,780		58,307	926,909	2,176
State	2,203,421	180,490	125,163	316,728	494,730	314,696			191,407	3,826,635	8,983
Local	229,765	6,972	490	13,212	103,402	931			53,857	408,629	959
Local Sch - Public	242,838		2,243	1,368	49,896	15,182			0	311,527	731
Other			0						3,055	3,055	7
Total	3,109,698	193,302	155,137	331,307	648,029	330,877	401,780		306,627	5,476,756	12,856

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

023 Dale County
0030 GW Long Elementary School

PK-12
Enrollment
493

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	212,779	9,513	490					14,054		236,836	480
State	2,448,859	124,472	101,784	208,454	221,251			125,030		3,229,850	6,551
Local	13,913	922		0	27,682				0	42,517	86
Local Sch - Public	39,475			0	3,657	1,237				44,369	90
Total	2,715,026	134,906	102,274	208,454	252,590	1,237		139,084	0	3,553,571	7,208

Pooled Expenditures

Federal	127,526	42,788	2,974			78		0	64,877	238,243	483
State	67,352	98,203	10,747		47,403	364,190			212,974	800,869	1,624
Local	4,266	147,770	546	0	3,885	1,078			59,925	217,470	441
Other			0						3,400	3,400	7
Total	199,144	288,761	14,267	0	51,287	365,346		0	341,176	1,259,981	2,556

Combined Direct and Pooled Expenditures

Federal	340,306	52,301	3,463			78		14,054	64,877	475,079	964
State	2,516,211	222,674	112,531	208,454	268,654	364,190		125,030	212,974	4,030,719	8,176
Local	18,179	148,692	546	0	31,567	1,078			59,925	259,986	527
Local Sch - Public	39,475			0	3,657	1,237				44,369	90
Other			0						3,400	3,400	7
Total	2,914,170	423,667	116,540	208,454	303,877	366,583		139,084	341,176	4,813,552	9,764

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

023 Dale County
0040 George W Long High School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	240,215						636,402			876,617	2,408
State	1,981,213	93,198	107,761	309,725	288,257					2,780,153	7,638
Local	176,378	45		5,866	71,776				0	254,065	698
Local Sch - Public	290,767		32	2,702	63,574	12,928				370,004	1,016
Total	2,688,573	93,243	107,793	318,294	423,607	12,928	636,402		0	4,280,839	11,761

Pooled Expenditures

Federal	143,970					58			49,821	193,849	533
State	54,490	73,529	11,378		61,758	268,895			163,550	633,600	1,741
Local	54,085	7,182	419	1,534	10,073	796			46,019	120,107	330
Other			0						2,611	2,611	7
Total	252,544	80,711	11,797	1,534	71,831	269,748			262,000	950,166	2,610

Combined Direct and Pooled Expenditures

Federal	384,185					58	636,402		49,821	1,070,466	2,941
State	2,035,703	166,727	119,139	309,725	350,015	268,895			163,550	3,413,753	9,378
Local	230,463	7,227	419	7,400	81,849	796			46,019	374,172	1,028
Local Sch - Public	290,767		32	2,702	63,574	12,928				370,004	1,016
Other			0						2,611	2,611	7
Total	2,941,118	173,954	119,590	319,827	495,438	282,677	636,402		262,000	5,231,005	14,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

023 Dale County
0050 Midland City Elementary School

PK-12
Enrollment
457

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	217,510	30,168	4,065				474,412			726,155	1,589
State	2,538,957	85,940	85,464	205,946	335,843			139,165		3,391,315	7,421
Local	18,779	89		867	55,871				712	76,318	167
Local Sch - Public	21,841			5,993	19,084	1,053				47,972	105
Total	2,797,087	116,197	89,529	212,807	410,798	1,053	474,412	139,165	712	4,241,759	9,282

Pooled Expenditures

Federal	130,361	135,693	24,689			72			60,360	351,176	768
State	69,830	67,803	9,024		71,954	337,596			198,147	754,353	1,651
Local	5,758	14,302	508	227	7,841	999			55,753	85,388	187
Other			0						3,163	3,163	7
Total	205,949	217,797	34,221	227	79,794	338,668			317,424	1,194,080	2,613

Combined Direct and Pooled Expenditures

Federal	347,871	165,861	28,755			72	474,412		60,360	1,077,331	2,357
State	2,608,787	153,742	94,487	205,946	407,797	337,596		139,165	198,147	4,145,668	9,071
Local	24,538	14,391	508	1,094	63,711	999			56,465	161,706	354
Local Sch - Public	21,841			5,993	19,084	1,053				47,972	105
Other			0						3,163	3,163	7
Total	3,003,037	333,994	123,750	213,033	490,592	339,721	474,412	139,165	318,135	5,435,839	11,895

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

023 Dale County
0060 Newton Elementary School

PK-12
Enrollment
282

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	355,710	8,563	0				291,274			655,547	2,325
State	1,541,681	48,518	90,760	191,337	244,752			147,394		2,264,441	8,030
Local	6,055	45		1,426	51,905				0	59,431	211
Local Sch - Public	15,632	747	1,047	3,268	18,850	185			0	39,729	141
Total	1,919,078	57,873	91,807	196,032	315,507	185	291,274	147,394	0	3,019,149	10,706

Pooled Expenditures

Federal	213,189	38,516	0			45			36,134	287,884	1,021
State	42,401	38,278	9,583		52,438	208,320			118,619	469,639	1,665
Local	1,857	7,245	304	373	7,284	616			33,376	51,055	181
Other			0						1,894	1,894	7
Total	257,447	84,039	9,887	373	59,722	208,981			190,022	810,471	2,874

Combined Direct and Pooled Expenditures

Federal	568,899	47,079	0			45	291,274		36,134	943,431	3,346
State	1,584,082	86,796	100,343	191,337	297,190	208,320		147,394	118,619	2,734,080	9,695
Local	7,911	7,290	304	1,799	59,189	616			33,376	110,486	392
Local Sch - Public	15,632	747	1,047	3,268	18,850	185			0	39,729	141
Other			0						1,894	1,894	7
Total	2,176,525	141,912	101,694	196,404	375,228	209,166	291,274	147,394	190,022	3,829,620	13,580

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

023 Dale County
0080 South Dale Middle School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	236,292	1,906	20,254				446,837			705,289	1,720
State	2,072,076	138,714	109,417	265,421	255,081					2,840,709	6,929
Local	26,601			1,961	33,162	1,670			0	63,394	155
Local Sch - Public	26,580		4,122	14,954	41,353	398				87,407	213
Total	2,361,549	140,620	133,794	282,336	329,596	2,068	446,837		0	3,696,799	9,017

Pooled Expenditures

Federal	141,618	8,572	123,011			65			56,117	329,384	803
State	56,989	109,440	11,553		54,650	302,876			184,218	719,727	1,755
Local	8,157		472	513	4,654	896			51,834	66,526	162
Other			0						2,941	2,941	7
Total	206,764	118,012	135,037	513	59,304	303,837			295,110	1,118,577	2,728

Combined Direct and Pooled Expenditures

Federal	377,910	10,478	143,265			65	446,837		56,117	1,034,673	2,524
State	2,129,065	248,154	120,971	265,421	309,731	302,876			184,218	3,560,436	8,684
Local	34,758		472	2,473	37,816	2,566			51,834	129,919	317
Local Sch - Public	26,580		4,122	14,954	41,353	398				87,407	213
Other			0						2,941	2,941	7
Total	2,568,313	258,632	268,830	282,848	388,900	305,905	446,837		295,110	4,815,376	11,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0010 Brantley Elementary School

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	99,991	0	1,302		4,988	1,117	247,258			354,655	1,764
State	895,673	162,565	257,459	145,559	26,206	117		84,520		1,572,097	7,821
Local				0	75,585	135		0		75,720	377
Local Sch - Public	7,828	2,100	592	3,733	1,760	0				16,013	80
Total	1,003,491	164,665	259,353	149,292	108,539	1,369	247,258	84,520		2,018,485	10,042

Pooled Expenditures

Federal	111,707	0	33,290		12,603	9,980	7,362	4,205	34,999	214,145	1,065
State	52,871	250,618	151,421		61,131	241,674		5,798	5,678	769,192	3,827
Local				0	10,684	276			103,304	114,264	568
Other					3,288					3,288	16
Total	164,578	250,618	184,711	0	87,705	251,930	7,362	10,003	143,982	1,100,888	5,477

Combined Direct and Pooled Expenditures

Federal	211,697	0	34,591		17,591	11,097	254,620	4,205	34,999	568,800	2,830
State	948,544	413,182	408,880	145,559	87,337	241,791		90,318	5,678	2,341,289	11,648
Local				0	86,269	411		0	103,304	189,984	945
Local Sch - Public	7,828	2,100	592	3,733	1,760	0				16,013	80
Other					3,288					3,288	16
Total	1,168,069	415,283	444,064	149,292	196,244	253,299	254,620	94,522	143,982	3,119,374	15,519

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0020 Dallas County High School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	242,105	2,200	11,917		6,066	186	350,637			613,111	1,644
State	2,044,052	90,960	103,270	234,416	123,577	21,365				2,617,640	7,018
Local	3,133	225			176,365	5,151				184,874	496
Local Sch - Public	78,141	14,289	1,405	6,275	18,264	10,410				128,784	345
Total	2,367,430	107,674	116,592	240,691	324,272	37,112	350,637			3,544,409	9,502

Pooled Expenditures

Federal	270,473	16,128	304,732		15,327	18,520	10,440	0	70,950	706,569	1,894
State	120,660	140,229	60,737		288,271	448,480			11,510	1,069,887	2,868
Local	6,050	26,156			24,928	513			209,416	267,063	716
Other					6,664					6,664	18
Total	397,182	182,512	365,468		335,192	467,513	10,440	0	291,876	2,050,184	5,496

Combined Direct and Pooled Expenditures

Federal	512,577	18,327	316,649		21,394	18,705	361,078	0	70,950	1,319,680	3,538
State	2,164,712	231,189	164,006	234,416	411,848	469,845			11,510	3,687,527	9,886
Local	9,183	26,381			201,293	5,664			209,416	451,937	1,212
Local Sch - Public	78,141	14,289	1,405	6,275	18,264	10,410				128,784	345
Other					6,664					6,664	18
Total	2,764,613	290,186	482,060	240,691	659,463	504,625	361,078	0	291,876	5,594,592	14,999

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0070 JE Terry Elementary School

PK-12
Enrollment
72

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	77,828	0	555		2,362		179,250			259,995	3,611
State	550,238	48,056	100,605	204,183	37,107					940,189	13,058
Local	418			1,693	50,837	473				53,420	742
Local Sch - Public	15,746	2,160	330	4,826	1,468	592				25,121	349
Total	644,230	50,216	101,490	210,702	91,774	1,064	179,250			1,278,725	17,760

Pooled Expenditures

Federal	86,947	0	14,189		5,968	3,575	5,337	0	13,695	129,712	1,802
State	32,480	74,086	59,170		86,562	86,570			2,222	341,089	4,737
Local	807			0	7,186	99			40,423	48,515	674
Other					1,286					1,286	18
Total	120,235	74,086	73,359	0	101,001	90,244	5,337	0	56,341	520,602	7,231

Combined Direct and Pooled Expenditures

Federal	164,775	0	14,744		8,330	3,575	184,587	0	13,695	389,706	5,413
State	582,718	122,142	159,774	204,183	123,669	86,570			2,222	1,281,278	17,796
Local	1,225			1,693	58,022	571			40,423	101,935	1,416
Local Sch - Public	15,746	2,160	330	4,826	1,468	592				25,121	349
Other					1,286					1,286	18
Total	764,464	124,302	174,849	210,702	192,775	91,308	184,587	0	56,341	1,799,327	24,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0080 Keith Middle-High School

PK-12
Enrollment
199

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	252,980	0	5,291		15,511	0	257,605			531,387	2,670
State	896,226	94,429	137,486	287,554	70,264	31,689				1,517,648	7,626
Local	2,836	225	3,231		155,466	5,477				167,234	840
Local Sch - Public	86,939	13,552	0	9,423	16,591	11,591				138,096	694
Total	1,238,981	108,206	146,008	296,977	257,831	48,757	257,605			2,354,365	11,831

Pooled Expenditures

Federal	282,622	0	135,287		39,189	9,881	7,670	0	37,852	512,503	2,575
State	52,904	145,577	80,861		163,906	239,270			6,141	688,658	3,461
Local	5,476	26,156	15,472		21,974	274			111,726	181,078	910
Other					3,556					3,556	18
Total	341,003	171,733	231,620		228,625	249,424	7,670	0	155,719	1,385,794	6,964

Combined Direct and Pooled Expenditures

Federal	535,603	0	140,578		54,700	9,881	265,275	0	37,852	1,043,889	5,246
State	949,130	240,006	218,347	287,554	234,170	270,958			6,141	2,206,306	11,087
Local	8,312	26,381	18,703		177,441	5,750			111,726	348,312	1,750
Local Sch - Public	86,939	13,552	0	9,423	16,591	11,591				138,096	694
Other					3,556					3,556	18
Total	1,579,984	279,939	377,628	296,977	486,457	298,180	265,275	0	155,719	3,740,159	18,795

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0100 Salem Elementary School

PK-12
Enrollment
153

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	69,349	1,826	6,027		10,851	0	271,157			359,210	2,348
State	741,047	10,908	204,846	180,163	41,617			242,641		1,421,221	9,289
Local	129				66,262	517				66,907	437
Local Sch - Public	377	6,173	0	2,430	3,971	577		0		13,526	88
Total	810,902	18,907	210,873	182,593	122,700	1,093	271,157	242,641		1,860,865	12,163

Pooled Expenditures

Federal	77,475	13,387	154,122		27,415	7,597	8,074	5,194	25,108	318,372	2,081
State	43,744	16,816	120,477		97,081	183,961		16,645	4,073	482,798	3,156
Local	250				9,366	210			74,110	83,935	549
Other					2,358					2,358	15
Total	121,468	30,203	274,600		136,220	191,768	8,074	21,839	103,291	887,464	5,800

Combined Direct and Pooled Expenditures

Federal	146,825	15,213	160,149		38,266	7,597	279,231	5,194	25,108	677,582	4,429
State	784,790	27,725	325,323	180,163	138,697	183,961		259,286	4,073	1,904,019	12,445
Local	379				75,627	727			74,110	150,843	986
Local Sch - Public	377	6,173	0	2,430	3,971	577		0		13,526	88
Other					2,358					2,358	15
Total	932,370	49,110	485,472	182,593	258,920	192,861	279,231	264,480	103,291	2,748,329	17,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0120 Southside High School

PK-12
Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	523,030	0	35,750	58,323	20,634		311,303			949,040	3,414
State	1,868,682	108,512	104,994	261,711	175,917	11,640				2,531,455	9,106
Local	4,419		1,840		167,877	5,758				179,894	647
Local Sch - Public	83,234	9,059		7,794	14,445	6,540				121,072	436
Total	2,479,364	117,571	142,584	327,828	378,873	23,938	311,303			3,781,462	13,602

Pooled Expenditures

Federal	584,314	0	914,161	10,130	52,133	13,803	9,269	0	52,879	1,636,689	5,887
State	110,308	167,287	61,751		410,368	334,256			8,579	1,092,548	3,930
Local	8,534		8,813		23,729	382			156,080	197,537	711
Other					4,967					4,967	18
Total	703,155	167,287	984,724	10,130	491,197	348,441	9,269	0	217,538	2,931,741	10,546

Combined Direct and Pooled Expenditures

Federal	1,107,343	0	949,911	68,453	72,767	13,803	320,572	0	52,879	2,585,729	9,301
State	1,978,989	275,799	166,744	261,711	586,286	345,896			8,579	3,624,004	13,036
Local	12,953		10,653		191,606	6,140			156,080	377,431	1,358
Local Sch - Public	83,234	9,059		7,794	14,445	6,540				121,072	436
Other					4,967					4,967	18
Total	3,182,519	284,858	1,127,309	337,958	870,070	372,379	320,572	0	217,538	6,713,203	24,148

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0130 Tipton Durant Middle School

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	139,455	97,273	83,394		12,040		247,406			579,568	3,184
State	650,740	0	80,836	181,678	38,530					951,784	5,230
Local	350		1,520	614	97,721	994				101,199	556
Local Sch - Public	13,945	13,435		9,720	12,835	1,402				51,337	282
Total	804,490	110,708	165,750	192,012	161,125	2,397	247,406			1,683,888	9,252

Pooled Expenditures

Federal	155,795	713,251	2,132,457		30,420	9,036	7,367	0	34,619	3,082,945	16,939
State	38,413	0	47,543		89,880	218,829			5,616	400,281	2,199
Local	676		7,277	0	13,812	250			102,182	124,197	682
Other					3,252					3,252	18
Total	194,884	713,251	2,187,276	0	137,364	228,116	7,367	0	142,417	3,610,675	19,839

Combined Direct and Pooled Expenditures

Federal	295,250	810,524	2,215,851		42,460	9,036	254,773	0	34,619	3,662,513	20,124
State	689,153	0	128,379	181,678	128,409	218,829			5,616	1,352,065	7,429
Local	1,026		8,796	614	111,533	1,244			102,182	225,395	1,238
Local Sch - Public	13,945	13,435		9,720	12,835	1,402				51,337	282
Other					3,252					3,252	18
Total	999,374	823,959	2,353,026	192,012	298,489	230,513	254,773	0	142,417	5,294,562	29,091

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0150 Valley Grande Elementary School

PK-12
Enrollment
372

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	179,919	9,943	5,599		3,995		398,268			597,725	1,607
State	1,490,383	111,835	141,346	176,825	60,246	119		219,012		2,199,766	5,913
Local	2,502			3,396	112,093	311				118,302	318
Local Sch - Public	33,793	16,386		4,815	13,723	672				69,389	187
Total	1,706,597	138,164	146,945	185,036	190,057	1,102	398,268	219,012		2,985,181	8,025

Pooled Expenditures

Federal	201,000	72,908	143,183		10,095	18,470	11,859	6,925	65,433	529,872	1,424
State	87,977	172,411	83,131		140,537	447,278		15,025	10,615	956,974	2,573
Local	4,832			0	15,844	511			193,134	214,321	576
Other					6,146					6,146	17
Total	293,809	245,319	226,314	0	172,622	466,259	11,859	21,950	269,183	1,707,314	4,590

Combined Direct and Pooled Expenditures

Federal	380,919	82,851	148,782		14,090	18,470	410,127	6,925	65,433	1,127,597	3,031
State	1,578,360	284,247	224,477	176,825	200,783	447,397		234,037	10,615	3,156,740	8,486
Local	7,334			3,396	127,937	822			193,134	332,623	894
Local Sch - Public	33,793	16,386		4,815	13,723	672				69,389	187
Other					6,146					6,146	17
Total	2,000,405	383,483	373,259	185,036	362,679	467,361	410,127	240,962	269,183	4,692,495	12,614

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0170 William R Martin Middle School

PK-12
Enrollment
196

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	144,535	644	1,137		3,993		213,956			364,266	1,858
State	893,912	80,495	78,723	209,021	36,754					1,298,906	6,627
Local	773		4,005	203	92,337	872				98,190	501
Local Sch - Public	23,093	1,842	854	4,134	17,674	2,695				50,292	257
Total	1,062,314	82,982	84,720	213,358	150,758	3,567	213,956			1,811,655	9,243

Pooled Expenditures

Federal	161,471	4,722	29,083		10,090	9,732	6,371	0	37,282	258,749	1,320
State	52,767	124,096	46,300		85,738	235,662			6,048	550,612	2,809
Local	1,493		19,181	0	13,051	269			110,042	144,037	735
Other					3,502					3,502	18
Total	215,732	128,818	94,564	0	112,381	245,663	6,371	0	153,372	956,900	4,882

Combined Direct and Pooled Expenditures

Federal	306,006	5,366	30,220		14,083	9,732	220,326	0	37,282	623,015	3,179
State	946,680	204,591	125,024	209,021	122,492	235,662			6,048	1,849,518	9,436
Local	2,267		23,187	203	105,388	1,141			110,042	242,228	1,236
Local Sch - Public	23,093	1,842	854	4,134	17,674	2,695				50,292	257
Other					3,502					3,502	18
Total	1,278,045	211,800	179,285	213,358	263,139	249,231	220,326	0	153,372	2,768,555	14,125

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0215 Southside Primary School

PK-12
Enrollment
143

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	102,086	0	11,232		3,555		170,962			287,836	2,013
State	685,618	101,454	286,614	94,569	38,345					1,206,601	8,438
Local				3,962	82,221	464				86,648	606
Local Sch - Public	3,400	1,121		356	511	692				6,079	43
Total	791,104	102,575	297,847	98,887	124,633	1,156	170,962			1,587,163	11,099

Pooled Expenditures

Federal	114,048	0	287,219		8,982	7,100	5,090	0	27,200	449,640	3,144
State	40,472	156,406	168,569		89,450	171,937			4,413	631,246	4,414
Local				0	11,622	197			80,286	92,104	644
Other					2,555					2,555	18
Total	154,520	156,406	455,788	0	112,608	179,234	5,090	0	111,899	1,175,545	8,221

Combined Direct and Pooled Expenditures

Federal	216,134	0	298,452		12,537	7,100	176,052	0	27,200	737,476	5,157
State	726,090	257,859	455,183	94,569	127,795	171,937			4,413	1,837,847	12,852
Local				3,962	93,843	661			80,286	178,751	1,250
Local Sch - Public	3,400	1,121		356	511	692				6,079	43
Other					2,555					2,555	18
Total	945,624	258,980	753,635	98,887	237,241	180,390	176,052	0	111,899	2,762,709	19,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

024 Dallas County
0220 Bruce K Craig Elementary School

PK-12
Enrollment
162

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	400,874	0	21,123		9,757		340,568			772,322	4,767
State	566,531	0	172,346	137,158	22,896	80		145,336		1,044,347	6,447
Local					76,484	578				77,063	476
Local Sch - Public	5,751	8,534		8,625	2,467	2,222				27,599	170
Total	973,156	8,534	193,469	145,783	111,604	2,881	340,568	145,336		1,921,331	11,860

Pooled Expenditures

Federal	447,845	0	540,131		24,652	8,043	10,141	3,463	28,152	1,062,426	6,558
State	33,442	0	101,363		53,410	194,782		9,970	4,567	397,535	2,454
Local					10,811	223			83,093	94,126	581
Other					2,644					2,644	16
Total	481,287	0	641,494		91,517	203,048	10,141	13,433	115,811	1,556,731	9,609

Combined Direct and Pooled Expenditures

Federal	848,718	0	561,254		34,409	8,043	350,709	3,463	28,152	1,834,747	11,326
State	599,973	0	273,709	137,158	76,306	194,863		155,306	4,567	1,441,882	8,901
Local					87,295	801			83,093	171,189	1,057
Local Sch - Public	5,751	8,534		8,625	2,467	2,222				27,599	170
Other					2,644					2,644	16
Total	1,454,442	8,534	834,963	145,783	203,122	205,929	350,709	158,768	115,811	3,478,062	21,470

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0030 Collinsville High School

PK-12
Enrollment
886

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	453,971	84,536	4,741			501	895,351			1,439,099	1,624
State	4,880,316	248,897	115,781	400,538	343,970	369,196		106,895		6,465,592	7,298
Local	254,209			65,939	19,146	34,381		1,809		375,484	424
Local Sch - Public	35,585	90,610	0	311	218,842	12,424	88,042			445,813	503
Other	1,590									1,590	2
Total	5,625,670	424,042	120,522	466,788	581,958	416,502	983,393	108,704		8,727,579	9,851

Pooled Expenditures

Federal	628,466	178,075	39,149	25,282		13,198		2,711	186,675	1,073,556	1,212
State	215,273	105,665	12,918	4,870	398,928	153,011	4,602	12,318	224,283	1,131,868	1,278
Local	90,997			354	111,442	52,190	1,572	402	92,388	349,344	394
Other	50,745	4,482			20,666	160	290			76,342	86
Total	985,481	288,221	52,066	30,507	531,036	218,558	6,464	15,431	503,346	2,631,110	2,970

Combined Direct and Pooled Expenditures

Federal	1,082,437	262,611	43,889	25,282		13,698	895,351	2,711	186,675	2,512,655	2,836
State	5,095,588	354,561	128,699	405,409	742,898	522,207	4,602	119,213	224,283	7,597,460	8,575
Local	345,205			66,293	130,588	86,571	1,572	2,211	92,388	724,829	818
Local Sch - Public	35,585	90,610	0	311	218,842	12,424	88,042			445,813	503
Other	52,335	4,482			20,666	160	290			77,932	88
Total	6,611,151	712,263	172,588	497,295	1,112,994	635,060	989,857	124,135	503,346	11,358,690	12,820

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0040 Crossville Elementary School

PK-12
Enrollment
588

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	382,504	6,353	113,989			9,684	769,320		32,909	1,314,759	2,236
State	3,576,216	209,546	112,547	280,792	236,277	289,499				4,704,877	8,001
Local	146,412			59,172	2,975	2,517				211,076	359
Local Sch - Public	1,709	32,344	0	0	141,885		28,822			204,760	348
Other	1,155									1,155	2
Total	4,107,995	248,244	226,536	339,963	381,137	301,700	798,143		32,909	6,436,626	10,947

Pooled Expenditures

Federal	529,529	13,384	941,307	17,107		8,759		0	126,312	1,636,397	2,783
State	157,748	88,959	12,557	3,414	274,028	101,547	3,114		151,759	793,126	1,349
Local	52,410			318	17,316	34,636	1,064		62,513	168,257	286
Other	36,862	3,033			13,983	106	196			54,180	92
Total	776,548	105,375	953,864	20,839	305,327	145,048	4,374	0	340,584	2,651,959	4,510

Combined Direct and Pooled Expenditures

Federal	912,032	19,737	1,055,296	17,107		18,442	769,320	0	159,221	2,951,156	5,019
State	3,733,964	298,505	125,104	284,206	510,305	391,046	3,114		151,759	5,498,003	9,350
Local	198,822			59,489	20,291	37,153	1,064		62,513	379,333	645
Local Sch - Public	1,709	32,344	0	0	141,885		28,822			204,760	348
Other	38,017	3,033			13,983	106	196			55,335	94
Total	4,884,543	353,619	1,180,400	360,803	686,464	446,748	802,517	0	373,493	9,088,586	15,457

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0042 Crossville Middle School

PK-12
Enrollment
787

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	419,080	3,940	12,420		0		1,380,740			1,816,180	2,308
State	3,474,748	194,883	106,015	328,137	265,299	511,215		371,515		5,251,812	6,673
Local	66,131	43,612		110,888	0	3,851		65,776		290,258	369
Local Sch - Public	2,611	32,115	1,001	905	117,676	0	28,883			183,190	233
Other	1,275									1,275	2
Total	3,963,845	274,549	119,436	439,930	382,975	515,066	1,409,622	437,291		7,542,715	9,584

Pooled Expenditures

Federal	580,164	8,300	102,566	21,442	0	11,723		7,973	158,319	890,488	1,131
State	153,272	82,734	11,828	3,990	307,688	135,913	3,903	42,812	190,215	932,356	1,185
Local	23,672	60,099		595	0	46,358	1,333	14,616	78,354	225,029	286
Other	40,692	3,801			17,527	142	246			62,407	79
Total	797,801	154,934	114,394	26,028	325,214	194,137	5,482	65,401	426,888	2,110,279	2,681

Combined Direct and Pooled Expenditures

Federal	999,244	12,240	114,987	21,442	0	11,723	1,380,740	7,973	158,319	2,706,668	3,439
State	3,628,020	277,616	117,843	332,127	572,987	647,129	3,903	414,327	190,215	6,184,168	7,858
Local	89,804	103,711		111,484	0	50,209	1,333	80,392	78,354	515,287	655
Local Sch - Public	2,611	32,115	1,001	905	117,676	0	28,883			183,190	233
Other	41,967	3,801			17,527	142	246			63,682	81
Total	4,761,645	429,483	233,831	465,958	708,189	709,203	1,415,105	502,692	426,888	9,652,995	12,266

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0045 Crossville High School

PK-12
Enrollment
632

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	395,926	9,580	16,281							421,787	667
State	3,364,470	206,658	104,945	362,886	203,297					4,242,255	6,712
Local	174,866				3,020	5,346				183,232	290
Local Sch - Public	88,422	23,621	12,152	1,831	125,683	10,294	39,342			301,344	477
Other	1,140									1,140	2
Total	4,024,823	239,859	133,378	364,717	332,000	15,640	39,342			5,149,758	8,148

Pooled Expenditures

Federal	548,110	20,181	134,449	18,387		9,414		0	135,764	866,305	1,371
State	148,408	87,733	11,709	4,413	235,778	109,145	3,347		163,115	763,648	1,208
Local	62,595				17,578	37,228	1,143		67,191	185,736	294
Other	36,383	3,259			15,030	114	211			54,997	87
Total	795,496	111,173	146,158	22,800	268,386	155,902	4,701	0	366,070	1,870,686	2,960

Combined Direct and Pooled Expenditures

Federal	944,035	29,761	150,730	18,387		9,414		0	135,764	1,288,092	2,038
State	3,512,878	294,390	116,654	367,299	439,075	109,145	3,347		163,115	5,005,903	7,921
Local	237,460				20,598	42,574	1,143		67,191	368,968	584
Local Sch - Public	88,422	23,621	12,152	1,831	125,683	10,294	39,342			301,344	477
Other	37,523	3,259			15,030	114	211			56,137	89
Total	4,820,318	351,032	279,536	387,516	600,386	171,542	44,043	0	366,070	7,020,444	11,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0065 Fyffe High School

PK-12
Enrollment
939

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	328,133	5,042	10,846				1,097,869			1,441,890	1,536
State	4,943,438	359,899	102,597	423,888	411,152	304,885		203,520		6,749,378	7,188
Local	278,604			75,915	13,463	6,292		30,751		405,025	431
Local Sch - Public	55,295	171,151	0	5,157	233,108	4,045	54,919			523,676	558
Other	1,605									1,605	2
Total	5,607,075	536,092	113,443	504,960	657,723	315,221	1,152,788	234,270		9,121,573	9,714

Pooled Expenditures

Federal	454,259	10,622	89,563	25,923		13,987		7,654	191,401	793,408	845
State	218,057	152,789	11,447	5,154	476,844	162,164	4,719	23,453	229,961	1,284,587	1,368
Local	99,729			408	78,364	55,312	1,612	6,833	94,727	336,985	359
Other	51,224	4,595			21,189	170	297			77,475	83
Total	823,269	168,005	101,010	31,484	576,397	231,632	6,628	37,940	516,089	2,492,455	2,654

Combined Direct and Pooled Expenditures

Federal	782,391	15,664	100,409	25,923		13,987	1,097,869	7,654	191,401	2,235,298	2,381
State	5,161,495	512,687	114,044	429,042	887,995	467,048	4,719	226,973	229,961	8,033,965	8,556
Local	378,334			76,322	91,828	61,603	1,612	37,584	94,727	742,009	790
Local Sch - Public	55,295	171,151	0	5,157	233,108	4,045	54,919			523,676	558
Other	52,829	4,595			21,189	170	297			79,080	84
Total	6,430,344	704,098	214,453	536,444	1,234,120	546,853	1,159,416	272,210	516,089	11,614,028	12,369

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0070 Geraldine School

PK-12
Enrollment
1,191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	499,325	79,365	9,278			22,397	1,358,449			1,968,814	1,653
State	6,035,687	406,520	208,930	501,410	373,535	467,589		402,441		8,396,112	7,050
Local	396,275			16,514	4,735	14,054		8,146		439,724	369
Local Sch - Public	198,643	26,897	0	1,679	201,784	14,353	100,504			543,860	457
Other	2,070									2,070	2
Total	7,132,000	512,782	218,208	519,603	580,054	518,393	1,458,953	410,586		11,350,580	9,530

Pooled Expenditures

Federal	691,253	167,181	76,617	33,458		17,741		6,538	247,038	1,239,826	1,041
State	266,236	172,581	23,310	6,097	433,217	205,683	6,091	46,376	296,808	1,456,400	1,223
Local	141,851			89	27,561	70,156	2,081	1,810	122,262	365,809	307
Other	66,064	5,931			27,348	216	383			99,942	84
Total	1,165,404	345,693	99,928	39,643	488,126	293,796	8,555	54,724	666,108	3,161,977	2,655

Combined Direct and Pooled Expenditures

Federal	1,190,578	246,546	85,895	33,458		40,138	1,358,449	6,538	247,038	3,208,640	2,694
State	6,301,923	579,101	232,240	507,507	806,753	673,272	6,091	448,817	296,808	9,852,511	8,272
Local	538,126			16,603	32,296	84,210	2,081	9,956	122,262	805,533	676
Local Sch - Public	198,643	26,897	0	1,679	201,784	14,353	100,504			543,860	457
Other	68,134	5,931			27,348	216	383			102,012	86
Total	8,297,404	858,475	318,135	559,247	1,068,180	812,189	1,467,508	465,310	666,108	14,512,557	12,185

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0090 Henagar Junior High School

PK-12
Enrollment
276

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	280,052	69,166	2,203				317,406			668,827	2,423
State	1,333,006	136,745	57,592	152,733	104,775	122,070		266,973		2,173,893	7,876
Local	166,677	2,290		4,904	2,800	1,758		4,102		182,531	661
Local Sch - Public	4,504	41,585	0	893	85,290	1,636	12,334			146,242	530
Other	420									420	2
Total	1,784,659	249,786	59,794	158,529	192,865	125,464	329,740	271,076		3,171,913	11,492

Pooled Expenditures

Federal	387,698	145,698	18,188	7,419		4,111		3,349	54,778	621,240	2,251
State	58,799	58,053	6,426	1,857	121,515	47,665	1,351	30,765	65,814	392,244	1,421
Local	59,664	3,156		26	16,298	16,258	461	912	27,110	123,885	449
Other	13,404	1,315			6,064	50	85			20,919	76
Total	519,565	208,221	24,614	9,302	143,877	68,084	1,897	35,025	147,702	1,158,288	4,197

Combined Direct and Pooled Expenditures

Federal	667,750	214,863	20,391	7,419		4,111	317,406	3,349	54,778	1,290,068	4,674
State	1,391,805	194,797	64,017	154,590	226,290	169,734	1,351	297,738	65,814	2,566,137	9,298
Local	226,341	5,446		4,930	19,098	18,016	461	5,014	27,110	306,416	1,110
Local Sch - Public	4,504	41,585	0	893	85,290	1,636	12,334			146,242	530
Other	13,824	1,315			6,064	50	85			21,339	77
Total	2,304,224	458,007	84,408	167,832	336,742	193,548	331,637	306,101	147,702	4,330,201	15,689

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0100 Ider School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	228,554	74,887	3,435				609,294			916,170	1,545
State	3,186,801	313,989	106,339	354,134	441,061	322,922		193,226		4,918,472	8,294
Local	293,574	50,051		6,117	85,857	5,860		68,861		510,321	861
Local Sch - Public	78,929	105,212	0	10,501	145,030	7,078	37,429			384,179	648
Other	1,005									1,005	2
Total	3,788,864	544,139	109,774	370,752	671,948	335,860	646,723	262,088		6,730,147	11,349

Pooled Expenditures

Federal	316,405	157,750	28,362	16,438		8,833		4,465	121,371	653,624	1,102
State	140,571	133,298	11,864	4,306	511,532	102,410	2,992	22,267	145,823	1,075,064	1,813
Local	105,088	68,973		33	499,744	34,931	1,022	15,301	60,068	785,160	1,324
Other	32,075	2,914			13,436	107	188			48,720	82
Total	594,139	362,935	40,226	20,777	1,024,712	146,281	4,203	42,033	327,262	2,562,569	4,321

Combined Direct and Pooled Expenditures

Federal	544,960	232,637	31,797	16,438		8,833	609,294	4,465	121,371	1,569,794	2,647
State	3,327,372	447,287	118,203	358,440	952,594	425,332	2,992	215,493	145,823	5,993,536	10,107
Local	398,662	119,024		6,150	585,601	40,791	1,022	84,163	60,068	1,295,481	2,185
Local Sch - Public	78,929	105,212	0	10,501	145,030	7,078	37,429			384,179	648
Other	33,080	2,914			13,436	107	188			49,725	84
Total	4,383,002	907,075	150,000	391,529	1,696,661	482,141	650,926	304,121	327,262	9,292,716	15,671

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0130 Plainview School

PK-12
Enrollment
1,218

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	510,120	153,217	35,218				1,046,485			1,745,040	1,433
State	6,699,981	307,789	235,259	528,289	348,795	319,659		306,796		8,746,568	7,181
Local	168,246		42	9,113	5,643	8,617		57,778		249,439	205
Local Sch - Public	133,627	46,972	0	46,416	181,126	10,960	83,033			502,134	412
Other	1,980									1,980	2
Total	7,513,954	507,978	270,519	583,817	535,564	339,237	1,129,518	364,574		11,245,161	9,232

Pooled Expenditures

Federal	706,198	322,750	290,827	34,011		18,143		7,814	251,120	1,630,862	1,339
State	295,539	130,666	26,248	6,424	404,524	210,346	6,191	35,354	301,711	1,417,004	1,163
Local	60,225		22,080	49	32,847	71,746	2,115	12,839	124,282	326,183	268
Other	63,192	6,029			27,800	220	390			97,631	80
Total	1,125,154	459,446	339,155	40,483	465,171	300,456	8,696	56,007	677,113	3,471,680	2,850

Combined Direct and Pooled Expenditures

Federal	1,216,318	475,967	326,045	34,011		18,143	1,046,485	7,814	251,120	3,375,903	2,772
State	6,995,520	438,456	261,507	534,713	753,318	530,005	6,191	342,150	301,711	10,163,572	8,344
Local	228,471		22,121	9,162	38,490	80,363	2,115	70,617	124,282	575,622	473
Local Sch - Public	133,627	46,972	0	46,416	181,126	10,960	83,033			502,134	412
Other	65,172	6,029			27,800	220	390			99,611	82
Total	8,639,108	967,423	609,674	624,301	1,000,735	639,693	1,138,214	420,581	677,113	14,716,842	12,083

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0140 Ruhuma Junior High School

PK-12
Enrollment
163

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	209,096	60,157	1,190		3,850		250,751			525,044	3,221
State	870,372	95,885	51,509	186,620	77,177	90,587		109,271		1,481,421	9,088
Local	50,072			1,560	0	1,013		1,649		54,294	333
Local Sch - Public	0	6,725	0	335	30,831	604	8,765			47,260	290
Other	300									300	2
Total	1,129,839	162,767	52,699	188,516	111,858	92,204	259,516	110,919		2,108,319	12,934

Pooled Expenditures

Federal	289,467	126,721	9,829	4,335	145,341	2,428		2,232	32,008	612,361	3,757
State	38,392	40,706	5,747	2,269	89,508	28,150	789	12,592	38,456	256,610	1,574
Local	17,924			8	0	9,602	270	366	15,841	44,010	270
Other	9,575	768			3,543	30	50			13,965	86
Total	355,357	168,196	15,576	6,613	238,393	40,209	1,108	15,191	86,304	926,947	5,687

Combined Direct and Pooled Expenditures

Federal	498,562	186,879	11,019	4,335	149,191	2,428	250,751	2,232	32,008	1,137,405	6,978
State	908,765	136,591	57,256	188,889	166,685	118,737	789	121,863	38,456	1,738,031	10,663
Local	67,995			1,569	0	10,615	270	2,015	15,841	98,304	603
Local Sch - Public	0	6,725	0	335	30,831	604	8,765			47,260	290
Other	9,875	768			3,543	30	50			14,265	88
Total	1,485,197	330,962	68,275	195,128	350,251	132,413	260,624	126,110	86,304	3,035,266	18,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0150 Sylvania School

PK-12
Enrollment
939

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	383,786	8,191	9,373				824,156			1,225,505	1,305
State	4,695,313	408,664	113,019	437,904	290,918	342,441		116,577		6,404,837	6,821
Local	296,402	440		66,909	6,105	9,974		437		380,267	405
Local Sch - Public	162,019	104,569	4,479	10,284	190,644	12,975	45,661			530,630	565
Other	1,590									1,590	2
Total	5,539,110	521,863	126,871	515,097	487,667	365,389	869,817	117,014		8,542,829	9,098

Pooled Expenditures

Federal	531,303	17,254	77,403	26,766		13,987		3,030	197,631	867,374	924
State	207,112	173,491	12,610	5,325	337,400	162,164	4,873	13,434	237,446	1,153,853	1,229
Local	106,100	606		359	35,533	55,312	1,664	97	97,810	297,482	317
Other	50,745	4,745			21,878	170	307			77,845	83
Total	895,261	196,096	90,012	32,450	394,811	231,632	6,844	16,561	532,887	2,396,554	2,552

Combined Direct and Pooled Expenditures

Federal	915,089	25,445	86,776	26,766		13,987	824,156	3,030	197,631	2,092,879	2,229
State	4,902,425	582,155	125,629	443,229	628,318	504,604	4,873	130,011	237,446	7,558,690	8,050
Local	402,503	1,046		67,269	41,638	65,286	1,664	534	97,810	677,749	722
Local Sch - Public	162,019	104,569	4,479	10,284	190,644	12,975	45,661			530,630	565
Other	52,335	4,745			21,878	170	307			79,435	85
Total	6,434,371	717,959	216,884	547,547	882,478	597,022	876,660	133,575	532,887	10,939,383	11,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

025 DeKalb County
0170 Valley Head High School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	292,171	76,480	3,256		0		557,325			929,233	1,889
State	2,790,244	131,740	88,794	281,103	220,578	244,770		108,914		3,866,144	7,858
Local	349,808			52,177	5,800	5,028		2,599		415,412	844
Local Sch - Public	27,440	120,450	0	679	108,809	6,602	36,386			300,366	611
Other	870									870	2
Total	3,460,534	328,670	92,051	333,959	335,187	256,400	593,711	111,514		5,512,025	11,203

Pooled Expenditures

Federal	404,475	161,106	26,891	13,732	0	7,329		3,189	101,393	718,115	1,460
State	123,079	55,928	9,907	3,418	255,821	84,967	2,500	12,551	121,820	669,991	1,362
Local	125,218			280	33,760	28,981	854	578	50,181	239,851	488
Other	27,766	2,434			11,225	89	157			41,671	85
Total	680,537	219,468	36,797	17,431	300,805	121,367	3,511	16,318	273,394	1,669,628	3,394

Combined Direct and Pooled Expenditures

Federal	696,646	237,586	30,147	13,732	0	7,329	557,325	3,189	101,393	1,647,348	3,348
State	2,913,323	187,667	98,701	284,522	476,399	329,737	2,500	121,465	121,820	4,536,135	9,220
Local	475,026			52,457	39,560	34,010	854	3,177	50,181	655,263	1,332
Local Sch - Public	27,440	120,450	0	679	108,809	6,602	36,386			300,366	611
Other	28,636	2,434			11,225	89	157			42,541	86
Total	4,141,071	548,138	128,848	351,389	635,992	377,766	597,222	127,831	273,394	7,181,653	14,597

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0005 Eclectic Elementary School

PK-12
Enrollment
689

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	381,051	2,178			278		765,158			1,148,666	1,667
State	3,338,222	101,630	103,321	389,855	218,835			120,605		4,272,467	6,201
Local	9,247			12,768	35,110			18,361		75,487	110
Local Sch - Public	112,198	3,752	14,615	25,224	28,390	3,004				187,184	272
Total	3,840,720	107,560	117,936	427,847	282,613	3,004	765,158	138,966		5,683,804	8,249

Pooled Expenditures

Federal	186,546	5,743			419	4,092	0	6,758	74,563	278,120	404
State	200,155	95,213	26,002	25,484	210,047	239,158		45,482	176,664	1,018,204	1,478
Local	7,826			34,036	285,558	69,225	585	1,664	141,079	539,974	784
Other						9,757				9,757	14
Total	394,527	100,956	26,002	59,520	496,023	322,232	585	53,904	392,305	1,846,054	2,679

Combined Direct and Pooled Expenditures

Federal	567,597	7,921			696	4,092	765,158	6,758	74,563	1,426,786	2,071
State	3,538,377	196,843	129,322	415,339	428,882	239,158		166,086	176,664	5,290,671	7,679
Local	17,074			46,804	320,668	69,225	585	20,025	141,079	615,461	893
Local Sch - Public	112,198	3,752	14,615	25,224	28,390	3,004				187,184	272
Other						9,757				9,757	14
Total	4,235,247	208,515	143,937	487,367	778,636	325,236	765,744	192,869	392,305	7,529,858	10,929

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0008 Eclectic Middle School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	346,178	900	52,393		200	22,923	530,773		20,511	973,879	2,174
State	2,102,245	99,326	97,366	352,472	179,267					2,830,676	6,318
Local	26,711			9,108	13,090			3,156		52,066	116
Local Sch - Public	45,168	1,032	7,935	18,440	18,110	3,470				94,155	210
Total	2,520,303	101,259	157,694	380,020	210,668	26,393	530,773	3,156	20,511	3,950,775	8,819

Pooled Expenditures

Federal	169,474	2,373	128,247		302	2,661	0	0	53,447	356,503	796
State	126,048	93,055	24,503	23,041	172,068	155,505			126,632	720,851	1,609
Local	22,607			24,279	106,466	45,012	419	286	101,125	300,194	670
Other						6,344				6,344	14
Total	318,128	95,428	152,750	47,320	278,835	209,521	419	286	281,205	1,383,892	3,089

Combined Direct and Pooled Expenditures

Federal	515,652	3,273	180,640		502	25,584	530,773	0	73,958	1,330,382	2,970
State	2,228,293	192,381	121,869	375,512	351,335	155,505			126,632	3,551,527	7,928
Local	49,318			33,388	119,556	45,012	419	3,442	101,125	352,260	786
Local Sch - Public	45,168	1,032	7,935	18,440	18,110	3,470				94,155	210
Other						6,344				6,344	14
Total	2,838,431	196,686	310,444	427,340	489,503	235,914	531,192	3,442	301,715	5,334,667	11,908

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0010 Elmore County High School

PK-12
Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	159,403				221		607,959			767,583	1,554
State	2,520,088	122,452	98,590	434,694	211,163	553,260				3,940,246	7,976
Local	222,499			2,405	32,283					257,188	521
Local Sch - Public	287,411	18,146	7,807	33,328	74,389	26,206				447,288	905
Total	3,189,402	140,599	106,397	470,427	318,056	579,466	607,959			5,412,304	10,956

Pooled Expenditures

Federal	78,037				333	2,934	0	0	58,935	140,238	284
State	151,101	114,720	24,811	28,415	202,682	171,472			139,635	832,836	1,686
Local	188,310			6,411	262,571	49,633	463		111,509	618,896	1,253
Other						6,995				6,995	14
Total	417,447	114,720	24,811	34,826	465,586	231,034	463	0	310,078	1,598,966	3,237

Combined Direct and Pooled Expenditures

Federal	237,440				554	2,934	607,959	0	58,935	907,821	1,838
State	2,671,189	237,173	123,400	463,110	413,845	724,731			139,635	4,773,083	9,662
Local	410,809			8,816	294,854	49,633	463		111,509	876,084	1,773
Local Sch - Public	287,411	18,146	7,807	33,328	74,389	26,206				447,288	905
Other						6,995				6,995	14
Total	3,606,849	255,319	131,208	505,253	783,643	810,500	608,421	0	310,078	7,011,271	14,193

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0018 Holtville Elementary School

PK-12
Enrollment
854

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	325,260	1,088			316		1,416,774			1,743,438	2,041
State	4,106,850	180,312	111,571	419,534	147,239			186,823		5,152,329	6,033
Local	11,671	3,531		840	6,805			22,590		45,437	53
Local Sch - Public	98,395	1,238	13,894	29,033	30,235	1,726				174,521	204
Total	4,542,175	186,169	125,465	449,407	184,595	1,726	1,416,774	209,413		7,115,724	8,332

Pooled Expenditures

Federal	159,233	2,868			477	5,072	0	15,099	84,823	267,570	313
State	246,241	168,927	28,078	27,424	141,326	296,431		70,454	200,972	1,179,853	1,382
Local	9,878	761		2,238	55,347	85,803	666	2,047	160,491	317,232	371
Other						12,093				12,093	14
Total	415,351	172,555	28,078	29,663	197,149	399,399	666	87,600	446,287	1,776,748	2,081

Combined Direct and Pooled Expenditures

Federal	484,492	3,955			793	5,072	1,416,774	15,099	84,823	2,011,008	2,355
State	4,353,091	349,239	139,649	446,958	288,565	296,431		257,277	200,972	6,332,182	7,415
Local	21,548	4,292		3,078	62,152	85,803	666	24,637	160,491	362,668	425
Local Sch - Public	98,395	1,238	13,894	29,033	30,235	1,726				174,521	204
Other						12,093				12,093	14
Total	4,957,526	358,725	153,543	479,069	381,745	401,125	1,417,440	297,013	446,287	8,892,472	10,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0019 Holtville Middle School

PK-12
Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	518,318	1,355	10,004		274	13,950	685,192		21,787	1,250,880	2,021
State	2,647,680	98,007	157,428	410,498	122,373					3,435,987	5,551
Local	79,664				4,905					84,569	137
Local Sch - Public	122,125	5,968	6,791	18,503	15,470	3,613				172,471	279
Total	3,367,787	105,330	174,223	429,002	143,023	17,563	685,192		21,787	4,943,906	7,987

Pooled Expenditures

Federal	253,745	3,573	24,488		414	3,676	0	0	73,847	359,743	581
State	158,751	91,819	39,618	26,834	117,459	214,860			174,968	824,309	1,332
Local	67,423				39,893	62,192	580		139,725	309,812	501
Other						8,765				8,765	14
Total	479,919	95,392	64,106	26,834	157,765	289,494	580	0	388,539	1,502,628	2,428

Combined Direct and Pooled Expenditures

Federal	772,063	4,928	34,492		688	17,626	685,192	0	95,634	1,610,623	2,602
State	2,806,431	189,826	197,046	437,332	239,832	214,860			174,968	4,260,295	6,883
Local	147,087				44,797	62,192	580		139,725	394,380	637
Local Sch - Public	122,125	5,968	6,791	18,503	15,470	3,613				172,471	279
Other						8,765				8,765	14
Total	3,847,706	200,722	238,329	455,836	300,787	307,057	685,772	0	410,326	6,446,535	10,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0020 Holtville High School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	105,658	16,983			250		653,307			776,199	1,376
State	2,960,858	117,125	107,104	427,587	188,795	539,843				4,341,312	7,697
Local	303,822			3,519	34,313					341,654	606
Local Sch - Public	342,419	6,254	4,847	15,032	88,274	19,707				476,533	845
Total	3,712,758	140,362	111,951	446,138	311,632	559,549	653,307			5,935,697	10,524

Pooled Expenditures

Federal	51,726	44,783			377	3,349	0	0	67,286	167,521	297
State	177,529	109,729	26,954	27,951	181,213	195,769			159,421	878,566	1,558
Local	257,136			9,379	279,081	56,666	528		127,310	730,100	1,295
Other						7,987				7,987	14
Total	486,391	154,513	26,954	37,330	460,670	263,772	528	0	354,016	1,784,174	3,163

Combined Direct and Pooled Expenditures

Federal	157,384	61,767			627	3,349	653,307	0	67,286	943,720	1,673
State	3,138,387	226,854	134,057	455,538	370,008	735,612			159,421	5,219,877	9,255
Local	560,958			12,898	313,394	56,666	528		127,310	1,071,754	1,900
Local Sch - Public	342,419	6,254	4,847	15,032	88,274	19,707				476,533	845
Other						7,987				7,987	14
Total	4,199,148	294,874	138,904	483,468	772,302	823,321	653,836	0	354,016	7,719,871	13,688

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0023 Millbrook Middle School

PK-12
Enrollment
1,134

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	931,188	118,168	61,033		502	17,960	1,200,405		20,393	2,349,649	2,072
State	5,150,241	202,532	200,134	696,767	183,823	605				6,434,101	5,674
Local	56,083				60,585					116,668	103
Local Sch - Public	196,291	12,066	13,242	31,588	46,840	3,806				303,834	268
Total	6,333,803	332,766	274,409	728,356	291,750	22,370	1,200,405		20,393	9,204,252	8,117

Pooled Expenditures

Federal	455,869	311,596	149,395		756	6,734	0	0	135,287	1,059,638	934
State	308,801	189,743	50,366	45,547	176,440	393,622			320,538	1,485,057	1,310
Local	47,465				492,760	113,935	1,062		255,974	911,196	804
Other						16,058				16,058	14
Total	812,135	501,340	199,761	45,547	669,957	530,350	1,062	0	711,799	3,471,949	3,062

Combined Direct and Pooled Expenditures

Federal	1,387,057	429,764	210,428		1,258	24,694	1,200,405	0	155,680	3,409,287	3,006
State	5,459,042	392,275	250,499	742,314	360,263	394,226			320,538	7,919,158	6,983
Local	103,549				553,345	113,935	1,062		255,974	1,027,865	906
Local Sch - Public	196,291	12,066	13,242	31,588	46,840	3,806				303,834	268
Other						16,058				16,058	14
Total	7,145,938	834,106	474,169	773,903	961,707	552,720	1,201,467	0	732,192	12,676,202	11,178

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0035 Coosada Elementary School

PK-12
Enrollment
902

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	685,649	97,262			371		1,097,321			1,880,603	2,085
State	4,561,191	166,597	97,735	512,699	388,497			501,267		6,227,986	6,905
Local	41,907		9,013	9,093	22,737			58,153		140,904	156
Local Sch - Public	141,364	5,494	11,821	32,534	29,954	1,316				222,483	247
Total	5,430,110	269,353	118,569	554,327	441,560	1,316	1,097,321	559,420		8,471,976	9,392

Pooled Expenditures

Federal	335,663	256,470			560	5,357	0	7,074	99,616	704,741	781
State	273,482	156,078	24,596	33,515	372,895	313,092		189,036	236,022	1,598,716	1,772
Local	35,468		53,371	24,239	184,930	90,626	782	5,271	188,481	583,168	647
Other						12,773				12,773	14
Total	644,613	412,548	77,967	57,754	558,385	421,848	782	201,381	524,120	2,899,397	3,214

Combined Direct and Pooled Expenditures

Federal	1,021,312	353,733			931	5,357	1,097,321	7,074	99,616	2,585,344	2,866
State	4,834,673	322,675	122,330	546,214	761,392	313,092		690,302	236,022	7,826,701	8,677
Local	77,375		62,384	33,333	207,668	90,626	782	63,424	188,481	724,072	803
Local Sch - Public	141,364	5,494	11,821	32,534	29,954	1,316				222,483	247
Other						12,773				12,773	14
Total	6,074,724	681,901	196,536	612,081	999,946	423,163	1,098,103	760,800	524,120	11,371,373	12,607

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0042 Airport Road Intermediate School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	418,992	2,299	32,703		11,657		1,296,794			1,762,445	3,216
State	2,520,486	94,270	109,046	408,057	171,112	850				3,303,822	6,029
Local					24,204					24,204	44
Local Sch - Public	61,744	2,704	16,579	28,539	21,580	756				131,903	241
Total	3,001,223	99,273	158,329	436,596	228,553	1,606	1,296,794			5,222,374	9,530

Pooled Expenditures

Federal	205,120	6,062	80,050		17,570	3,254	0	0	65,377	377,433	689
State	151,125	88,317	27,443	26,674	164,240	190,216			154,899	802,913	1,465
Local					196,858	55,059	513		123,698	376,128	686
Other						7,760				7,760	14
Total	356,245	94,379	107,493	26,674	378,668	256,289	513	0	343,973	1,564,235	2,854

Combined Direct and Pooled Expenditures

Federal	624,112	8,361	112,753		29,227	3,254	1,296,794	0	65,377	2,139,879	3,905
State	2,671,611	182,587	136,489	434,731	335,353	191,066			154,899	4,106,735	7,494
Local					221,062	55,059	513		123,698	400,332	731
Local Sch - Public	61,744	2,704	16,579	28,539	21,580	756				131,903	241
Other						7,760				7,760	14
Total	3,357,468	193,653	265,821	463,271	607,221	257,895	1,297,307	0	343,973	6,786,609	12,384

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0050 Stanhope Elmore High School

PK-12
Enrollment
1,088

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	204,054	0			49,691		1,623,127			1,876,872	1,725
State	5,617,455	256,711	105,209	716,568	227,653	1,456,210				8,379,805	7,702
Local	462,879			178	63,412	2,249				528,718	486
Local Sch - Public	431,157	8,949	10,991	20,343	86,546	23,633				581,620	535
Total	6,715,545	265,660	116,200	737,088	427,302	1,482,092	1,623,127			11,367,015	10,448

Pooled Expenditures

Federal	99,896	0			74,895	6,461	0	0	129,799	311,051	286
State	336,814	240,502	26,477	46,841	218,510	377,655			307,536	1,554,335	1,429
Local	391,753			475	515,751	109,314	1,019		245,590	1,263,901	1,162
Other						15,407				15,407	14
Total	828,463	240,502	26,477	47,316	809,156	508,836	1,019	0	682,925	3,144,693	2,890

Combined Direct and Pooled Expenditures

Federal	303,949	0			124,586	6,461	1,623,127	0	129,799	2,187,923	2,011
State	5,954,269	497,213	131,686	763,409	446,163	1,833,864			307,536	9,934,140	9,131
Local	854,632			653	579,163	111,563	1,019		245,590	1,792,619	1,648
Local Sch - Public	431,157	8,949	10,991	20,343	86,546	23,633				581,620	535
Other						15,407				15,407	14
Total	7,544,007	506,162	142,677	784,404	1,236,458	1,990,928	1,624,146	0	682,925	14,511,708	13,338

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0062 Redland Elementary School

PK-12
Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	151,174		43,235		36,256		867,672			1,098,337	1,515
State	3,628,050	172,801	144,877	392,820	100,338	461,256		0		4,900,142	6,759
Local	7,766				8,317					16,083	22
Local Sch - Public	129,134	2,830	17,662	10,204	47,423	2,356				209,607	289
Total	3,916,123	175,630	205,774	403,024	192,335	463,611	867,672	0		6,224,169	8,585

Pooled Expenditures

Federal	74,008		105,831		54,646	4,306	0	6,230	79,454	324,474	448
State	217,533	161,890	36,460	25,678	96,309	251,654		0	188,253	977,776	1,349
Local	6,572				67,646	72,842	624		150,334	298,018	411
Other						10,266				10,266	14
Total	298,113	161,890	142,290	25,678	218,600	339,068	624	6,230	418,041	1,610,534	2,221

Combined Direct and Pooled Expenditures

Federal	225,182		149,066		90,902	4,306	867,672	6,230	79,454	1,422,811	1,962
State	3,845,583	334,690	181,337	418,498	196,647	712,909		0	188,253	5,877,917	8,107
Local	14,338				75,963	72,842	624		150,334	314,100	433
Local Sch - Public	129,134	2,830	17,662	10,204	47,423	2,356				209,607	289
Other						10,266				10,266	14
Total	4,214,236	337,520	348,065	428,702	410,935	802,679	868,295	6,230	418,041	7,834,702	10,806

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0063 Redland Middle School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	91,773				14,333		612,471			718,577	1,245
State	2,602,068	82,599	168,251	447,355	129,235					3,429,508	5,944
Local	61,677				18,351					80,027	139
Local Sch - Public	139,028	1,953	5,979	33,119	35,765	5,376				221,220	383
Total	2,894,545	84,553	174,229	480,474	197,684	5,376	612,471			4,449,333	7,711

Pooled Expenditures

Federal	44,928				21,603	3,427	0	0	68,837	138,794	241
State	156,016	77,384	42,342	29,243	124,045	200,282			163,096	792,408	1,373
Local	52,199				149,253	57,972	540		130,244	390,209	676
Other						8,171				8,171	14
Total	253,144	77,384	42,342	29,243	294,901	269,852	540	0	362,176	1,329,582	2,304

Combined Direct and Pooled Expenditures

Federal	136,701				35,937	3,427	612,471	0	68,837	857,372	1,486
State	2,758,084	159,983	210,592	476,598	253,281	200,282			163,096	4,221,916	7,317
Local	113,876				167,604	57,972	540		130,244	470,237	815
Local Sch - Public	139,028	1,953	5,979	33,119	35,765	5,376				221,220	383
Other						8,171				8,171	14
Total	3,147,689	161,936	216,571	509,717	492,585	275,227	613,012	0	362,176	5,778,914	10,015

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0065 Wetumpka Elementary School

PK-12
Enrollment
880

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	677,979	124,922			345		2,305,012			3,108,258	3,532
State	4,207,174	172,262	114,974	494,119	315,649			400,938		5,705,116	6,483
Local	14,204				26,636			79,102		119,941	136
Local Sch - Public	132,764	1,710	9,163	39,444	22,313	3,544				208,938	237
Total	5,032,121	298,894	124,137	533,563	364,943	3,544	2,305,012	480,040		9,142,253	10,389

Pooled Expenditures

Federal	331,908	329,407			519	5,226	0	11,403	92,100	770,564	876
State	252,256	161,385	28,934	32,300	302,972	305,456		151,200	218,215	1,452,718	1,651
Local	12,021				216,637	88,416	723	7,169	174,261	499,227	567
Other						12,461				12,461	14
Total	596,186	490,791	28,934	32,300	520,129	411,559	723	169,773	484,576	2,734,970	3,108

Combined Direct and Pooled Expenditures

Federal	1,009,887	454,329			864	5,226	2,305,012	11,403	92,100	3,878,822	4,408
State	4,459,430	333,646	143,909	526,419	618,621	305,456		552,138	218,215	7,157,835	8,134
Local	26,225				243,273	88,416	723	86,271	174,261	619,168	704
Local Sch - Public	132,764	1,710	9,163	39,444	22,313	3,544				208,938	237
Other						12,461				12,461	14
Total	5,628,306	789,685	153,072	565,863	885,071	415,103	2,305,735	649,813	484,576	11,877,223	13,497

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0070 Wetumpka High School

PK-12
Enrollment
1,225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	213,990				541		1,118,665			1,333,197	1,088
State	5,400,169	234,931	161,581	732,464	289,404	5,136				6,823,685	5,570
Local	493,490				42,214					535,704	437
Local Sch - Public	459,531	5,037	29,414	25,109	99,722	30,638				649,450	530
Total	6,567,180	239,967	190,995	757,574	431,881	35,773	1,118,665			9,342,035	7,626

Pooled Expenditures

Federal	104,760				815	7,275	0	0	146,143	258,994	211
State	323,786	220,097	40,663	47,880	277,781	425,208			346,260	1,681,677	1,373
Local	417,660				343,340	123,078	1,147		276,515	1,161,740	948
Other						17,347				17,347	14
Total	846,206	220,097	40,663	47,880	621,936	572,909	1,147	0	768,919	3,119,757	2,547

Combined Direct and Pooled Expenditures

Federal	318,750				1,356	7,275	1,118,665	0	146,143	1,592,190	1,300
State	5,723,955	455,028	202,244	780,345	567,185	430,344			346,260	8,505,362	6,943
Local	911,150				385,554	123,078	1,147		276,515	1,697,444	1,386
Local Sch - Public	459,531	5,037	29,414	25,109	99,722	30,638				649,450	530
Other						17,347				17,347	14
Total	7,413,386	460,064	231,658	805,454	1,053,817	608,682	1,119,812	0	768,919	12,461,792	10,173

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0075 Wetumpka Middle School

PK-12
Enrollment
672

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	425,128	106,319	43,639		299		1,005,607			1,580,991	2,353
State	3,297,227	86,314	122,645	537,118	215,645					4,258,950	6,338
Local	51,248			2,326	29,458					83,031	124
Local Sch - Public	88,126	1,214	10,635	25,554	41,192	4,049				170,771	254
Total	3,861,729	193,848	176,918	564,999	286,594	4,049	1,005,607			6,093,743	9,068

Pooled Expenditures

Federal	208,124	280,352	106,818		450	3,991	0	0	80,170	679,905	1,012
State	197,697	80,864	30,865	35,111	206,985	233,257			189,949	974,727	1,450
Local	43,373			6,200	239,589	67,517	629		151,688	508,997	757
Other						9,516				9,516	14
Total	449,193	361,216	137,683	41,311	447,024	314,281	629	0	421,807	2,173,145	3,234

Combined Direct and Pooled Expenditures

Federal	633,251	386,671	150,457		749	3,991	1,005,607	0	80,170	2,260,896	3,364
State	3,494,924	167,179	153,510	572,229	422,630	233,257			189,949	5,233,677	7,788
Local	94,620			8,526	269,047	67,517	629		151,688	592,028	881
Local Sch - Public	88,126	1,214	10,635	25,554	41,192	4,049				170,771	254
Other						9,516				9,516	14
Total	4,310,922	555,064	314,601	606,310	733,618	318,330	1,006,236	0	421,807	8,266,889	12,302

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

026 Elmore County
0095 EDGE Virtual School

PK-12
Enrollment
401

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

State	1,338,880	190,053	1,113	141,223						1,671,269	4,168
Local	266,609	23,206	379	7,364	2,734				35,682	335,972	838
Total	1,605,489	213,259	1,492	148,587	2,734				35,682	2,007,241	5,006

Pooled Expenditures

Federal						0		0	47,840	47,840	119
State	80,277	178,053	280	9,232		0			113,347	381,189	951
Local	225,641	5,000	2,241	19,630	22,234	0	375		90,516	365,638	912
Other						0				0	0
Total	305,919	183,053	2,521	28,862	22,234	0	375	0	251,703	794,667	1,982

Combined Direct and Pooled Expenditures

Federal						0		0	47,840	47,840	119
State	1,419,157	368,106	1,394	150,454		0			113,347	2,052,458	5,118
Local	492,250	28,206	2,620	26,994	24,967	0	375		126,198	701,610	1,750
Other						0				0	0
Total	1,911,407	396,312	4,013	177,449	24,967	0	375	0	287,385	2,801,908	6,987

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027 Escambia County
0005 A C Moore PK

Financial Not Approved	Enrollment
01	

PK-12
Enrollment
94

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027	Escambia County
0025	Escambia County High School

Financial Not Approved

**PK-12
Enrollment
405**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027	Escambia County
0040	Escambia County Middle School

Financial Not Approved

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027	Escambia County
0048	Flomaton Elementary School

Financial Not Approved

**PK-12
Enrollment
415**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027 Escambia County
0050 Flomaton High School

Financial Not Approved

PK-12
Enrollment
572

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027 Escambia County
0070 Huxford Elementary School

Financial Not Approved

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027	Escambia County
0080	Pollard-McCall Junior High School

Financial Not Approved

**PK-12
Enrollment
204**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027 Escambia County

0103 Rachel Patterson Elementary School

Financial Not Approved

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027	Escambia County
0105	W S Neal Elementary School

Financial Not Approved

**PK-12
Enrollment
521**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027	Escambia County
0108	W S Neal Middle School

Financial Not Approved

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

027 Escambia County
0110 W S Neal High School

Financial Not Approved

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0010 Carlisle Elementary School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	204,462	31,215	10,255		1,468		492,953			740,353	1,985
State	1,932,757	103,302	183,530	210,375	102,659	157,767		111,483		2,801,873	7,512
Local	1,425				87,575	1,140	43,080			133,220	357
Local Sch - Public	11,459	2,117		1,990	18,232	1,705		352		35,855	96
Total	2,150,103	136,635	193,785	212,365	209,934	160,612	536,033	111,835		3,711,302	9,950

Pooled Expenditures

Federal	62,346	34,632	51,886		1,349	1,765			43,285	195,264	523
State	21,497	21,501	45,495	0	54,924	54,746		45	84,587	282,795	758
Local	264				11,478	578			38,352	50,672	136
Total	84,108	56,132	97,381	0	67,751	57,089		45	166,224	528,731	1,418

Combined Direct and Pooled Expenditures

Federal	266,809	65,847	62,141		2,817	1,765	492,953		43,285	935,617	2,508
State	1,954,254	124,803	229,025	210,375	157,583	212,513		111,528	84,587	3,084,668	8,270
Local	1,689				99,053	1,718	43,080		38,352	183,892	493
Local Sch - Public	11,459	2,117		1,990	18,232	1,705		352		35,855	96
Total	2,234,210	192,767	291,166	212,365	277,685	217,701	536,033	111,880	166,224	4,240,032	11,367

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0020 Duck Springs Elementary School

PK-12
Enrollment
207

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	156,953	30,753	868		7,159		316,400			512,133	2,474
State	1,084,888	91,774	140,884	173,336	62,416	107,231		105,584		1,766,112	8,532
Local	2,105			439	65,879	213		190		68,826	332
Local Sch - Public	11,511	2,499		3,909	9,672	235				27,825	134
Total	1,255,457	125,026	141,752	177,683	145,126	107,679	316,400	105,774		2,374,896	11,473

Pooled Expenditures

Federal	47,860	34,119	4,390		6,581	979			23,158	117,087	566
State	12,067	19,101	34,923	0	33,393	30,382		43	45,255	175,165	846
Local	390				8,634	321			20,519	29,864	144
Total	60,317	53,220	39,314	0	48,608	31,682		43	88,932	322,116	1,556

Combined Direct and Pooled Expenditures

Federal	204,813	64,872	5,258		13,740	979	316,400		23,158	629,220	3,040
State	1,096,955	110,875	175,807	173,336	95,809	137,613		105,627	45,255	1,941,277	9,378
Local	2,495			439	74,513	534		190	20,519	98,690	477
Local Sch - Public	11,511	2,499		3,909	9,672	235				27,825	134
Total	1,315,774	178,246	181,065	177,683	193,734	139,361	316,400	105,817	88,932	2,697,011	13,029

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0040 Gaston High School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	279,231	87,368			35,460		778,516			1,180,575	3,261
State	2,113,726	153,934	48,123	328,277	118,223	412,959				3,175,242	8,771
Local	25,721	17,688			226,151	2,474				272,034	751
Local Sch - Public	96,158	14,686	795	4,146	73,791	38,217				227,793	629
Other	3,770									3,770	10
Total	2,518,606	273,677	48,918	332,423	453,625	453,650	778,516			4,859,414	13,424

Pooled Expenditures

Federal	85,145	96,931			32,594	1,713			43,891	260,275	719
State	23,510	32,039	11,929	0	63,250	53,132			85,772	269,632	745
Local	4,768	14,117			29,641	561			38,889	87,975	243
Total	113,423	143,087	11,929	0	125,485	55,405			168,552	617,881	1,707

Combined Direct and Pooled Expenditures

Federal	364,376	184,300			68,054	1,713	778,516		43,891	1,440,850	3,980
State	2,137,237	185,973	60,052	328,277	181,473	466,091			85,772	3,444,874	9,516
Local	30,489	31,805			255,791	3,035			38,889	360,009	994
Local Sch - Public	96,158	14,686	795	4,146	73,791	38,217				227,793	629
Other	3,770									3,770	10
Total	2,632,029	416,764	60,847	332,423	579,109	509,055	778,516		168,552	5,477,296	15,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0045 Gaston Elementary School

PK-12
Enrollment
284

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	209,964	38,193								248,157	874
State	1,288,614	118,012	121,955	161,100	49,394	30,377		110,418		1,879,869	6,619
Local	5,711				8,444	851				15,006	53
Local Sch - Public	6,551	2,240	3,481	4,542	9,475	4,315		628		31,231	110
Total	1,510,840	158,445	125,436	165,641	67,313	35,542		111,045		2,174,263	7,656

Pooled Expenditures

Federal	64,024	42,374				1,344			32,252	139,993	493
State	14,333	24,562	30,231	0	26,426	41,683		45	63,026	200,307	705
Local	1,059				1,107	440			28,576	31,181	110
Total	79,415	66,936	30,231	0	27,533	43,467		45	123,853	371,481	1,308

Combined Direct and Pooled Expenditures

Federal	273,988	80,567				1,344			32,252	388,150	1,367
State	1,302,946	142,574	152,187	161,100	75,820	72,060		110,463	63,026	2,080,176	7,325
Local	6,770				9,550	1,291			28,576	46,187	163
Local Sch - Public	6,551	2,240	3,481	4,542	9,475	4,315		628		31,231	110
Total	1,590,255	225,381	155,667	165,641	94,846	79,010		111,090	123,853	2,545,744	8,964

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0050 Glencoe Elementary School

PK-12
Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	198,387	49,465	10,894		1,635		427,898			688,279	1,738
State	2,135,646	136,810	189,892	235,483	100,620	30,227		119,100		2,947,779	7,444
Local	3,003	1,311			118,296	1,083	55,296		399	179,390	453
Local Sch - Public	25,118	13,857	1,347	6,988	8,732	1,731		150		57,923	146
Total	2,362,154	201,445	202,133	242,471	229,283	33,041	483,194	119,250	399	3,873,370	9,781

Pooled Expenditures

Federal	60,494	54,879	55,117		1,503	1,874			45,831	219,698	555
State	23,754	28,475	47,072	0	53,833	58,122		49	89,563	300,867	760
Local	557	1,047			15,505	613			40,608	58,329	147
Total	84,805	84,401	102,189	0	70,840	60,609		49	176,002	578,894	1,462

Combined Direct and Pooled Expenditures

Federal	258,881	104,345	66,011		3,137	1,874	427,898		45,831	907,977	2,293
State	2,159,400	165,285	236,964	235,483	154,452	88,349		119,149	89,563	3,248,646	8,204
Local	3,560	2,358			133,801	1,697	55,296		41,007	237,719	600
Local Sch - Public	25,118	13,857	1,347	6,988	8,732	1,731		150		57,923	146
Total	2,446,959	285,845	304,322	242,471	300,122	93,650	483,194	119,299	176,401	4,452,264	11,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0060 Glencoe High School

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	370,869	87,454			1,126		580,358			1,039,806	3,674
State	1,536,288	127,288	105,776	327,833	139,628	167,713				2,404,526	8,497
Local	15,551	20,719		1,075	301,020	4,846				343,211	1,213
Local Sch - Public	230,252	13,816	333	4,188	23,186	8,369				280,143	990
Total	2,152,961	249,276	106,109	333,096	464,960	180,927	580,358			4,067,687	14,373

Pooled Expenditures

Federal	113,089	97,026			1,035	1,339			34,313	246,801	872
State	17,088	26,493	26,221	0	74,702	41,537			67,054	253,094	894
Local	2,883	16,536			39,453	438			30,402	89,712	317
Total	133,059	140,054	26,221	0	115,190	43,314			131,769	589,607	2,083

Combined Direct and Pooled Expenditures

Federal	483,958	184,479			2,160	1,339	580,358		34,313	1,286,607	4,546
State	1,553,376	153,781	131,997	327,833	214,330	209,249			67,054	2,657,620	9,391
Local	18,434	37,255		1,075	340,474	5,284			30,402	432,923	1,530
Local Sch - Public	230,252	13,816	333	4,188	23,186	8,369				280,143	990
Total	2,286,019	389,331	132,329	333,096	580,150	224,241	580,358		131,769	4,657,293	16,457

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0065 Glencoe Middle School

PK-12
Enrollment
292

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	227,020	22,158		1,073	1,443					251,694	862
State	1,430,350	101,718	95,437	308,528	110,210					2,046,243	7,008
Local	1,543	145			97,862	521			399	100,470	344
Local Sch - Public	7,646	3,520	10,483	4,831	19,566	905				46,952	161
Total	1,666,559	127,541	105,920	314,432	229,081	1,426			399	2,445,358	8,375

Pooled Expenditures

Federal	69,225	24,583		6,799	1,326	1,382			35,404	138,719	475
State	15,909	21,171	23,658	0	58,964	42,858			69,186	231,745	794
Local	286	116			12,826	452			31,369	45,049	154
Total	85,420	45,870	23,658	6,799	73,116	44,692			135,959	415,514	1,423

Combined Direct and Pooled Expenditures

Federal	296,245	46,741		7,872	2,769	1,382			35,404	390,413	1,337
State	1,446,259	122,888	119,095	308,528	169,174	42,858			69,186	2,277,988	7,801
Local	1,829	261			110,688	973			31,768	145,520	498
Local Sch - Public	7,646	3,520	10,483	4,831	19,566	905				46,952	161
Total	1,751,979	173,410	129,578	321,231	302,197	46,118			136,359	2,860,872	9,798

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0070 Hokes Bluff Middle School

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	123,187	31,460		984	6,860		262,583			425,074	1,524
State	1,453,740	131,650	104,160	307,927	111,950	98,223				2,207,649	7,913
Local	6,899	626	19,264		115,415	201				142,406	510
Local Sch - Public	14,133	1,480	527	3,496	10,240	865				30,740	110
Other	4,213									4,213	15
Total	1,602,172	165,216	123,951	312,406	244,466	99,288	262,583			2,810,082	10,072

Pooled Expenditures

Federal	37,563	34,903		6,233	6,305	1,320			33,828	120,153	431
State	16,169	27,401	25,820	0	59,894	40,950			66,106	236,340	847
Local	1,279	500	69,876		15,127	432			29,972	117,186	420
Total	55,012	62,804	95,696	6,233	81,327	42,702			129,906	473,679	1,698

Combined Direct and Pooled Expenditures

Federal	160,750	66,363		7,216	13,165	1,320	262,583		33,828	545,226	1,954
State	1,469,909	159,051	129,980	307,927	171,844	139,172			66,106	2,443,989	8,760
Local	8,178	1,126	89,140		130,542	634			29,972	259,592	930
Local Sch - Public	14,133	1,480	527	3,496	10,240	865				30,740	110
Other	4,213									4,213	15
Total	1,657,183	228,019	219,647	318,639	325,792	141,990	262,583		129,906	3,283,760	11,770

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0075 Hokes Bluff High School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	381,186	50,134			44,838		407,918			884,076	2,409
State	2,027,611	132,397	92,311	352,190	160,948	186,259				2,951,717	8,043
Local	21,354	20,176			202,945	2,416				246,892	673
Local Sch - Public	161,494	40,075		9,636	38,268	11,494				260,968	711
Other	29,535									29,535	80
Total	2,621,180	242,782	92,311	361,826	447,000	200,170	407,918			4,373,187	11,916

Pooled Expenditures

Federal	116,234	55,621			41,214	1,737			44,498	259,303	707
State	22,552	27,556	22,883	0	86,108	53,866			86,957	299,922	817
Local	3,958	16,102			26,599	569			39,426	86,654	236
Total	142,745	99,280	22,883	0	153,921	56,171			170,880	645,880	1,760

Combined Direct and Pooled Expenditures

Federal	497,420	105,755			86,052	1,737	407,918		44,498	1,143,379	3,115
State	2,050,164	159,953	115,194	352,190	247,056	240,125			86,957	3,251,639	8,860
Local	25,313	36,278			229,544	2,985			39,426	333,546	909
Local Sch - Public	161,494	40,075		9,636	38,268	11,494				260,968	711
Other	29,535									29,535	80
Total	2,763,925	342,062	115,194	361,826	600,921	256,341	407,918		170,880	5,019,067	13,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0080 Hokes Bluff Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	294,457	71,956	13,048		4,806	25,027	603,973	90,432		1,103,698	1,868
State	3,203,816	132,122	183,212	368,711	166,352	92,983		189,522		4,336,717	7,338
Local	11,986			1	194,379	2,042				208,407	353
Local Sch - Public	26,748	1,466	0	14,735	14,442	6,189		627		64,207	109
Total	3,537,007	205,544	196,260	383,446	379,979	126,240	603,973	280,581		5,713,029	9,667

Pooled Expenditures

Federal	89,788	79,832	66,017		4,417	2,796		54	68,141	311,046	526
State	35,635	27,499	45,416	0	89,000	86,743		77	133,160	417,529	706
Local	2,222				25,476	915			60,374	88,988	151
Total	127,645	107,331	111,433	0	118,893	90,455		131	261,675	817,563	1,383

Combined Direct and Pooled Expenditures

Federal	384,246	151,789	79,065		9,223	27,823	603,973	90,486	68,141	1,414,744	2,394
State	3,239,450	159,621	228,628	368,711	255,352	179,726		189,600	133,160	4,754,246	8,044
Local	14,207			1	219,856	2,957			60,374	297,395	503
Local Sch - Public	26,748	1,466	0	14,735	14,442	6,189		627		64,207	109
Total	3,664,652	312,876	307,693	383,446	498,872	216,695	603,973	280,712	261,675	6,530,593	11,050

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0090 Ivalee Elementary School

PK-12
Enrollment
212

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	171,154	31,594	15,318		902		391,965			610,933	2,882
State	1,073,998	72,399	177,322	158,426	114,555	109,106		114,394		1,820,200	8,586
Local	4,821				63,108	1,134				69,063	326
Local Sch - Public	12,699	1,527	1,095	2,382	7,460	1,888		737		27,787	131
Total	1,262,672	105,520	193,735	160,808	186,025	112,128	391,965	115,131		2,527,983	11,924

Pooled Expenditures

Federal	52,190	35,052	77,502		829	1,003			23,643	190,219	897
State	11,946	15,069	43,956	0	61,288	31,116		47	46,203	209,623	989
Local	894				8,271	328			20,948	30,442	144
Total	65,029	50,121	121,457	0	70,388	32,447		47	90,795	430,284	2,030

Combined Direct and Pooled Expenditures

Federal	223,343	66,646	92,819		1,731	1,003	391,965		23,643	801,151	3,779
State	1,085,944	87,468	221,278	158,426	175,842	140,221		114,441	46,203	2,029,823	9,575
Local	5,715				71,380	1,462			20,948	99,505	469
Local Sch - Public	12,699	1,527	1,095	2,382	7,460	1,888		737		27,787	131
Total	1,327,701	155,640	315,192	160,808	256,413	144,575	391,965	115,177	90,795	2,958,267	13,954

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0100 John S Jones Elementary School

PK-12
Enrollment
734

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	511,241	78,422	23,939		563	44,227	791,188			1,449,579	1,975
State	4,089,841	160,858	188,318	303,764	115,827	219,249		109,195		5,187,051	7,067
Local	107,685	145		1	156,763	936				265,529	362
Local Sch - Public	44,194	7,724	6,163	8,106	49,331	2,258				117,775	160
Total	4,752,961	247,149	218,420	311,870	322,484	266,670	791,188	109,195		7,019,934	9,564

Pooled Expenditures

Federal	155,892	87,005	121,119		518	3,473			87,055	455,062	620
State	45,490	33,480	46,682	0	61,968	107,731		44	170,122	465,518	634
Local	19,960	116			20,546	1,137			77,133	118,893	162
Total	221,342	120,601	167,801	0	83,032	112,341		44	334,311	1,039,472	1,416

Combined Direct and Pooled Expenditures

Federal	667,133	165,427	145,057		1,081	47,700	791,188		87,055	1,904,641	2,595
State	4,135,331	194,337	235,000	303,764	177,795	326,980		109,239	170,122	5,652,569	7,701
Local	127,645	261		1	177,309	2,073			77,133	384,422	524
Local Sch - Public	44,194	7,724	6,163	8,106	49,331	2,258				117,775	160
Total	4,974,303	367,749	386,220	311,870	405,516	379,011	791,188	109,239	334,311	8,059,407	10,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0110 Highland Elementary School

PK-12
Enrollment
223

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	265,540	42,918	0		352		327,027	142,251		778,088	3,489
State	899,015	132,088	121,140	181,051	90,036	82,369		318,220		1,823,919	8,179
Local	1,593	250		217	76,143	468				78,671	353
Local Sch - Public	10,276	2,971	1,347	1,918	10,143	630		279		27,564	124
Total	1,176,424	178,228	122,487	183,186	176,674	83,467	327,027	460,749		2,708,243	12,145

Pooled Expenditures

Federal	80,971	47,616	0		323	1,055		85	21,461	151,511	679
State	9,999	27,492	30,029	0	48,170	32,730		130	41,938	190,489	854
Local	295	200			9,980	345			19,015	29,835	134
Total	91,265	75,307	30,029	0	58,473	34,131		215	82,414	371,834	1,667

Combined Direct and Pooled Expenditures

Federal	346,511	90,534	0		675	1,055	327,027	142,336	21,461	929,599	4,169
State	909,015	159,580	151,169	181,051	138,206	115,100		318,349	41,938	2,014,408	9,033
Local	1,889	450		217	86,123	813			19,015	108,506	487
Local Sch - Public	10,276	2,971	1,347	1,918	10,143	630		279		27,564	124
Total	1,267,690	253,535	152,516	183,186	235,147	117,598	327,027	460,964	82,414	3,080,077	13,812

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0115 Rainbow Middle School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	36,893	49,536			2,634		619,033			708,096	1,137
State	3,054,756	126,204	114,071	298,798	108,018	422,566				4,124,413	6,620
Local	9,231	5,540		149	122,616	1,165				138,701	223
Local Sch - Public	45,437	13,125	359	4,468	41,444	900				105,733	170
Total	3,146,318	194,405	114,430	303,414	274,712	424,631	619,033			5,076,943	8,149

Pooled Expenditures

Federal	11,250	54,958			2,421	2,948			75,537	147,113	236
State	33,977	26,267	28,277	0	57,790	91,439			147,613	385,364	619
Local	1,711	4,422			16,071	965			66,928	90,096	145
Total	46,938	85,647	28,277	0	76,282	95,352			290,077	622,573	999

Combined Direct and Pooled Expenditures

Federal	48,143	104,494			5,055	2,948	619,033		75,537	855,210	1,373
State	3,088,733	152,472	142,347	298,798	165,808	514,005			147,613	4,509,777	7,239
Local	10,942	9,962		149	138,687	2,130			66,928	228,797	367
Local Sch - Public	45,437	13,125	359	4,468	41,444	900				105,733	170
Total	3,193,256	280,052	142,706	303,414	350,994	519,983	619,033		290,077	5,699,517	9,149

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0120 Sardis High School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	293,737	43,691			3,235		688,020			1,028,683	1,758
State	3,193,747	224,631	106,480	335,401	168,759	201,003				4,230,022	7,231
Local	56,238	24,131			279,096	4,711			399	364,576	623
Local Sch - Public	205,402	16,986	0	10,507	99,155	17,965				350,015	598
Total	3,749,124	309,439	106,480	345,908	550,245	223,680	688,020		399	5,973,296	10,211

Pooled Expenditures

Federal	89,569	48,473			2,973	2,768			70,929	214,713	367
State	35,523	46,753	26,395	0	90,288	85,862			138,609	423,430	724
Local	10,424	19,259			36,580	906			62,845	130,014	222
Total	135,516	114,485	26,395	0	129,841	89,536			272,384	768,157	1,313

Combined Direct and Pooled Expenditures

Federal	383,305	92,165			6,208	2,768	688,020		70,929	1,243,395	2,125
State	3,229,270	271,384	132,876	335,401	259,047	286,865			138,609	4,653,453	7,955
Local	66,662	43,390			315,676	5,618			63,245	494,590	845
Local Sch - Public	205,402	16,986	0	10,507	99,155	17,965				350,015	598
Total	3,884,640	423,925	132,876	345,908	680,086	313,216	688,020		272,783	6,741,453	11,524

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0125 Sardis Middle School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	123,747	47,040			1,965		563,067			735,820	1,872
State	1,666,459	129,287	91,645	326,137	100,227	82,660				2,396,415	6,098
Local	6,261	291			121,448	154				128,153	326
Local Sch - Public	25,621	8,251	3,904	6,156	14,254	7,913				66,099	168
Other					81,341					81,341	207
Total	1,822,088	184,869	95,549	332,293	319,235	90,727	563,067			3,407,827	8,671

Pooled Expenditures

Federal	37,734	52,189			1,807	1,860			47,650	141,239	359
State	18,535	26,909	22,718	0	53,622	57,682			93,117	272,583	694
Local	1,160	232			15,918	609			42,219	60,138	153
Total	57,430	79,330	22,718	0	71,346	60,150			182,986	473,960	1,206

Combined Direct and Pooled Expenditures

Federal	161,481	99,230			3,772	1,860	563,067		47,650	877,059	2,232
State	1,684,995	156,196	114,363	326,137	153,849	140,342			93,117	2,668,998	6,791
Local	7,421	523			137,366	762			42,219	188,291	479
Local Sch - Public	25,621	8,251	3,904	6,156	14,254	7,913				66,099	168
Other					81,341					81,341	207
Total	1,879,518	264,199	118,267	332,293	390,582	150,877	563,067		182,986	3,881,787	9,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0130 Southside High School

PK-12
Enrollment
818

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	353,709	42,618			71,623	2,330	554,286			1,024,567	1,253
State	4,127,228	230,688	116,438	448,668	319,838	167,494				5,410,353	6,614
Local	36,396	31,032	2,902		251,777	11,711			249	334,067	408
Local Sch - Public	237,825	51,148	1,938	10,542	80,165	22,839				404,456	494
Other	35,971									35,971	44
Total	4,791,129	355,486	121,277	459,210	723,403	204,374	554,286		249	7,209,415	8,813

Pooled Expenditures

Federal	107,856	47,283			65,834	3,871			99,180	324,022	396
State	45,906	48,014	28,863	0	171,116	120,060			193,816	607,775	743
Local	6,746	24,766	10,527		32,999	1,267			87,876	164,182	201
Total	160,508	120,063	39,390	0	269,949	125,198			380,872	1,095,980	1,340

Combined Direct and Pooled Expenditures

Federal	461,565	89,900			137,457	6,201	554,286		99,180	1,348,589	1,649
State	4,173,134	278,702	145,301	448,668	490,954	287,554			193,816	6,018,129	7,357
Local	43,142	55,799	13,429		284,776	12,979			88,125	498,249	609
Local Sch - Public	237,825	51,148	1,938	10,542	80,165	22,839				404,456	494
Other	35,971									35,971	44
Total	4,951,636	475,549	160,667	459,210	993,352	329,572	554,286		381,121	8,305,394	10,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0135 Southside Elementary School

PK-12
Enrollment
566

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	146,416	45,353	3,336		42,321	7,964	478,581	115,611		839,581	1,483
State	2,946,077	108,670	182,269	320,710	156,097	138,949		311,000		4,163,772	7,356
Local	37,831	9,358			92,014	933		0		140,136	248
Local Sch - Public	34,517	4,241	0	4,266	20,471	3,472		911		67,877	120
Total	3,164,841	167,622	185,605	324,976	310,902	151,317	478,581	427,521		5,211,366	9,207

Pooled Expenditures

Federal	44,646	50,317	16,876		38,899	2,678		69	63,412	216,898	383
State	32,768	22,618	45,182	0	83,513	83,073		127	123,919	391,201	691
Local	7,012	7,469			12,060	877			56,185	83,602	148
Total	84,427	80,403	62,059	0	134,472	86,628		196	243,516	691,701	1,222

Combined Direct and Pooled Expenditures

Federal	191,062	95,670	20,212		81,220	10,643	478,581	115,680	63,412	1,056,480	1,867
State	2,978,845	131,288	227,452	320,710	239,610	222,022		311,126	123,919	4,554,972	8,048
Local	44,843	16,827			104,074	1,809		0	56,185	223,738	395
Local Sch - Public	34,517	4,241	0	4,266	20,471	3,472		911		67,877	120
Total	3,249,268	248,025	247,663	324,976	445,374	237,946	478,581	427,717	243,516	5,903,067	10,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0140 West End Elementary School

PK-12
Enrollment
376

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	242,484	37,454	6,961		415		588,077			875,392	2,328
State	2,040,161	96,213	185,285	224,914	103,587	169,952		104,822		2,924,934	7,779
Local	645				85,012	802				86,458	230
Local Sch - Public	10,257	7,187	2,542	2,634	6,620	917				30,156	80
Total	2,293,547	140,854	194,788	227,548	195,633	171,671	588,077	104,822		3,916,941	10,417

Pooled Expenditures

Federal	73,940	41,554	35,220		382	1,779			43,649	196,524	523
State	22,692	20,025	45,930	0	55,420	55,187		43	85,298	284,594	757
Local	120				11,142	582			38,674	50,518	134
Total	96,752	61,579	81,149	0	66,944	57,548		43	167,621	531,636	1,414

Combined Direct and Pooled Expenditures

Federal	316,425	79,008	42,181		797	1,779	588,077		43,649	1,071,916	2,851
State	2,062,853	116,238	231,215	224,914	159,006	225,139		104,865	85,298	3,209,528	8,536
Local	764				96,154	1,384			38,674	136,976	364
Local Sch - Public	10,257	7,187	2,542	2,634	6,620	917				30,156	80
Total	2,390,299	202,433	275,937	227,548	262,577	229,219	588,077	104,865	167,621	4,448,577	11,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0150 West End High School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	393,638	94,587			3,346	25,303	409,654			926,527	2,538
State	1,885,684	125,877	70,194	343,806	159,836	263,518				2,848,914	7,805
Local	18,177	7,702			204,119	4,817				234,815	643
Local Sch - Public	101,015	25,570	1,684	4,204	35,237	5,989				173,700	476
Other	5,112									5,112	14
Total	2,403,626	253,735	71,879	348,010	402,538	299,627	409,654			4,189,068	11,477

Pooled Expenditures

Federal	120,031	104,940			3,075	1,727			44,255	274,029	751
State	20,974	26,199	17,400	0	85,514	53,572			86,483	290,142	795
Local	3,369	6,147			26,753	565			39,211	76,046	208
Total	144,375	137,286	17,400	0	115,342	55,865			169,949	640,216	1,754

Combined Direct and Pooled Expenditures

Federal	513,669	199,527			6,421	27,030	409,654		44,255	1,200,556	3,289
State	1,906,657	152,076	87,595	343,806	245,349	317,090			86,483	3,139,056	8,600
Local	21,547	13,849			230,872	5,383			39,211	310,861	852
Local Sch - Public	101,015	25,570	1,684	4,204	35,237	5,989				173,700	476
Other	5,112									5,112	14
Total	2,548,001	391,021	89,279	348,010	517,880	355,491	409,654		169,949	4,829,284	13,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

028 Etowah County
0160 Whitesboro Elementary School

PK-12
Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	239,340	57,665	8,897		1,120		482,666	115,718		905,406	2,352
State	1,850,246	91,934	170,361	183,611	61,169	92,836		188,265		2,638,422	6,853
Local	16,517	1,684			96,139	1,100		96		115,536	300
Local Sch - Public	23,777	5,266	296	3,978	10,285	1,301		479		45,382	118
Total	2,129,880	156,548	179,554	187,589	168,714	95,237	482,666	304,558		3,704,746	9,623

Pooled Expenditures

Federal	72,982	63,977	45,016		1,030	1,822		69	43,285	228,180	593
State	20,580	19,134	42,230	0	32,726	56,508		77	84,587	255,842	665
Local	3,062	1,344			12,600	596			38,352	55,954	145
Total	96,623	84,455	87,246	0	46,356	58,926		146	166,224	539,976	1,403

Combined Direct and Pooled Expenditures

Federal	312,321	121,641	53,913		2,150	1,822	482,666	115,787	43,285	1,133,586	2,944
State	1,870,826	111,068	212,591	183,611	93,895	149,344		188,342	84,587	2,894,264	7,518
Local	19,578	3,028			108,739	1,696		96	38,352	171,490	445
Local Sch - Public	23,777	5,266	296	3,978	10,285	1,301		479		45,382	118
Total	2,226,503	241,003	266,800	187,589	215,070	154,162	482,666	304,704	166,224	4,244,722	11,025

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

029 Fayette County
0010 Berry Elementary School

PK-12
Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	371,927	7,261	8,368	56,737		11,050	404,665		18,782	878,790	2,696
State	1,451,395	120,233	107,124	192,437	106,577			223,083		2,200,849	6,751
Local	122,668	287	5,545	0	69,106			9,244	2,687	209,538	643
Local Sch - Public	25,257		752	16,957	21,663	180				64,808	199
Total	1,971,247	127,781	121,789	266,131	197,345	11,230	404,665	232,327	21,469	3,353,984	10,288

Pooled Expenditures

Federal	24,621	14,459	27,130					12,787	20,676	99,673	306
State	29,341	92,438	62,603	14,832	69,363	222,580		23,417	79,992	594,565	1,824
Local	12,968	10,724	7,807		33,673	5,003		230	92,495	162,901	500
Other						0				0	0
Total	66,930	117,621	97,540	14,832	103,037	227,583		36,434	193,162	857,139	2,629

Combined Direct and Pooled Expenditures

Federal	396,548	21,720	35,498	56,737		11,050	404,665	12,787	39,458	978,463	3,001
State	1,480,736	212,671	169,727	207,268	175,940	222,580		246,499	79,992	2,795,414	8,575
Local	135,636	11,012	13,352	0	102,779	5,003		9,475	95,182	372,438	1,142
Local Sch - Public	25,257		752	16,957	21,663	180				64,808	199
Other						0				0	0
Total	2,038,177	245,402	219,330	280,962	300,382	238,813	404,665	268,761	214,631	4,211,123	12,918

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

029 Fayette County
0020 Berry High School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	121,174	31,808	3,117				286,130			442,229	2,038
State	1,243,830	103,386	109,264	211,317	149,721	392				1,817,909	8,377
Local	117,395	1,058	7,794	3,505	105,710					235,462	1,085
Local Sch - Public	112,951		764	6,050	41,225	4,761				165,752	764
Total	1,595,351	136,251	120,939	220,871	296,657	5,153	286,130			2,661,352	12,264

Pooled Expenditures

Federal	8,022	63,344	10,106					0	15,313	96,784	446
State	25,145	79,485	63,854	16,287	97,443	148,159			59,243	489,615	2,256
Local	12,410	39,487	10,972		51,510	3,330			68,503	186,212	858
Other						0				0	0
Total	45,577	182,316	84,932	16,287	148,953	151,489		0	143,059	772,612	3,560

Combined Direct and Pooled Expenditures

Federal	129,196	95,151	13,223				286,130	0	15,313	539,013	2,484
State	1,268,975	182,871	173,117	227,603	247,164	148,551			59,243	2,307,525	10,634
Local	129,806	40,545	18,766	3,505	157,219	3,330			68,503	421,674	1,943
Local Sch - Public	112,951		764	6,050	41,225	4,761				165,752	764
Other						0				0	0
Total	1,640,928	318,567	205,870	237,158	445,609	156,642	286,130	0	143,059	3,433,964	15,825

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

029 Fayette County
0025 Fayette County High School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	213,785	33,270	16,713				378,966			642,734	1,640
State	1,921,683	86,812	109,604	285,674	289,040	1,367				2,694,180	6,873
Local	140,820	431	6,227	950	138,362					286,790	732
Local Sch - Public	195,079	894	3,372	11,532	65,931	9,600				286,408	731
Total	2,471,367	121,407	135,916	298,156	493,333	10,967	378,966			3,910,111	9,975

Pooled Expenditures

Federal	14,152	66,257	54,186					0	27,662	162,257	414
State	38,848	66,743	64,052	22,018	188,115	267,642			107,019	754,438	1,925
Local	14,886	16,071	8,766		67,421	6,016			123,748	236,908	604
Other						0				0	0
Total	67,887	149,071	127,004	22,018	255,536	273,658		0	258,429	1,153,603	2,943

Combined Direct and Pooled Expenditures

Federal	227,937	99,527	70,899				378,966	0	27,662	804,990	2,054
State	1,960,531	153,556	173,656	307,691	477,155	269,009			107,019	3,448,618	8,797
Local	155,707	16,502	14,993	950	205,783	6,016			123,748	523,698	1,336
Local Sch - Public	195,079	894	3,372	11,532	65,931	9,600				286,408	731
Other						0				0	0
Total	2,539,253	270,478	262,920	320,174	748,869	284,626	378,966	0	258,429	5,063,714	12,918

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

029 Fayette County
0030 Fayette Middle School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	379,919	16,941	3,930				483,522			884,312	2,571
State	1,861,030	78,080	96,335	270,911	156,828	1,152				2,464,335	7,164
Local	29,873	1,077	3,034	0	147,775					181,759	528
Local Sch - Public	29,645		10,457	12,604	19,601	755				73,062	212
Total	2,300,467	96,097	113,756	283,515	324,204	1,906	483,522			3,603,468	10,475

Pooled Expenditures

Federal	25,150	33,737	12,740					0	24,274	95,902	279
State	37,622	60,030	56,298	20,880	102,068	234,870			93,915	605,682	1,761
Local	3,158	40,179	4,272		72,007	5,279			108,595	233,490	679
Other						0				0	0
Total	65,930	133,945	73,310	20,880	174,075	240,149		0	226,784	935,074	2,718

Combined Direct and Pooled Expenditures

Federal	405,069	50,678	16,669				483,522	0	24,274	980,213	2,849
State	1,898,652	138,110	152,633	291,790	258,897	236,021			93,915	3,070,017	8,924
Local	33,031	41,255	7,306	0	219,782	5,279			108,595	415,249	1,207
Local Sch - Public	29,645		10,457	12,604	19,601	755				73,062	212
Other						0				0	0
Total	2,366,397	230,043	187,066	304,395	498,279	242,055	483,522	0	226,784	4,538,541	13,193

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

029 Fayette County
0040 Hubbertville School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	426,404	11,376	10,036			9,817	471,893		26,202	955,728	2,228
State	2,145,595	113,804	98,285	316,097	168,222			126,466		2,968,469	6,920
Local	49,326	402	6,791	3,750	162,910				1,610	224,789	524
Local Sch - Public	122,685	0		20,065	54,119	2,265		13,386		212,522	495
Total	2,744,011	125,582	115,112	339,913	385,251	12,082	471,893	139,852	27,813	4,361,508	10,167

Pooled Expenditures

Federal	28,228	22,655	32,537					6,975	29,002	119,396	278
State	43,374	87,495	57,438	24,362	109,484	292,904		13,275	112,207	740,539	1,726
Local	5,214	15,021	9,561		79,382	6,584			129,746	245,507	572
Other						0				0	0
Total	76,816	125,171	99,535	24,362	188,866	299,488		20,250	270,955	1,105,443	2,577

Combined Direct and Pooled Expenditures

Federal	454,632	34,031	42,572			9,817	471,893	6,975	55,205	1,075,125	2,506
State	2,188,969	201,298	155,723	340,459	277,706	292,904		139,741	112,207	3,709,008	8,646
Local	54,540	15,423	16,352	3,750	242,291	6,584			131,356	470,297	1,096
Local Sch - Public	122,685	0		20,065	54,119	2,265		13,386		212,522	495
Other						0				0	0
Total	2,820,827	250,753	214,647	364,275	574,117	311,570	471,893	160,102	298,767	5,466,951	12,743

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

029 Fayette County
0050 Fayette Elementary School

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	416,346	2,025	3,805				533,592			955,768	1,803
State	2,075,306	169,803	112,750	282,829	188,728			309,799		3,139,215	5,923
Local	150,088	3,236	5,527	0	98,943			57,778		315,571	595
Local Sch - Public	20,678	0	2,752	16,259	13,585	590		12,601		66,465	125
Total	2,662,418	175,064	124,833	299,088	301,256	590	533,592	380,178		4,477,019	8,447

Pooled Expenditures

Federal	27,562	4,033	12,337					20,924	33,589	98,445	186
State	41,953	130,549	65,891	21,798	122,829	361,863		32,519	129,952	907,355	1,712
Local	15,866	120,766	7,781		48,212	8,134		1,439	150,265	352,464	665
Other						0				0	0
Total	85,381	255,348	86,009	21,798	171,042	369,997		54,883	313,806	1,358,265	2,563

Combined Direct and Pooled Expenditures

Federal	443,908	6,058	16,143				533,592	20,924	33,589	1,054,213	1,989
State	2,117,260	300,352	178,640	304,627	311,557	361,863		342,318	129,952	4,046,570	7,635
Local	165,954	124,002	13,307	0	147,156	8,134		59,217	150,265	668,035	1,260
Local Sch - Public	20,678	0	2,752	16,259	13,585	590		12,601		66,465	125
Other						0				0	0
Total	2,747,799	430,412	210,842	320,887	472,298	370,587	533,592	435,061	313,806	5,835,284	11,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0010 Belgreen High School

PK-12
Enrollment
566

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	340,635	1,167			47,686		861,786			1,251,275	2,211
State	3,247,775	102,729	102,260	338,773	509,841	273,135		126,778		4,701,291	8,306
Local	278,867				200,569	2,920				482,357	852
Local Sch - Public	173,882	0		245	39,675	5,415				219,216	387
Total	4,041,159	103,896	102,260	339,018	797,771	281,470	861,786	126,778		6,654,139	11,756

Pooled Expenditures

Federal	185,028	3,263			10,153	430			19,553	218,428	386
State	310,244	109,694	390		374,832	138,912		659	198,470	1,133,200	2,002
Local	97,852		1,133		51,219				78,812	229,016	405
Other					7,730					7,730	14
Total	593,124	112,957	1,523		443,933	139,342		659	296,835	1,588,373	2,806

Combined Direct and Pooled Expenditures

Federal	525,663	4,430			57,839	430	861,786		19,553	1,469,703	2,597
State	3,558,019	212,422	102,649	338,773	884,672	412,048		127,437	198,470	5,834,491	10,308
Local	376,719		1,133		251,788	2,920			78,812	711,372	1,257
Local Sch - Public	173,882	0		245	39,675	5,415				219,216	387
Other					7,730					7,730	14
Total	4,634,284	216,853	103,782	339,018	1,241,704	420,813	861,786	127,437	296,835	8,242,512	14,563

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0015 East Franklin Junior High School

PK-12
Enrollment
225

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	122,950	413			25,212		411,760			560,335	2,490
State	1,187,696	98,639	93,167	154,830	94,907	118,888		131,466		1,879,594	8,354
Local	138,586				60,783	823				200,192	890
Local Sch - Public	12,187		2,645	11,239	21,992	1,741				49,805	221
Total	1,461,419	99,052	95,812	166,070	202,895	121,452	411,760	131,466		2,689,925	11,955

Pooled Expenditures

Federal	66,785	1,155			5,368	171			7,386	80,864	359
State	113,455	105,326	355		69,775	55,221		683	74,969	419,786	1,866
Local	48,628		428		15,522				29,770	94,349	419
Other					2,920					2,920	13
Total	228,868	106,481	783		93,585	55,392		683	112,126	597,919	2,657

Combined Direct and Pooled Expenditures

Federal	189,735	1,568			30,580	171	411,760		7,386	641,199	2,850
State	1,301,151	203,965	93,522	154,830	164,683	174,109		132,149	74,969	2,299,380	10,219
Local	187,214		428		76,305	823			29,770	294,540	1,309
Local Sch - Public	12,187		2,645	11,239	21,992	1,741				49,805	221
Other					2,920					2,920	13
Total	1,690,287	205,533	96,595	166,070	296,480	176,844	411,760	132,149	112,126	3,287,844	14,613

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0030 Phil Campbell High School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	189,746	825			56,021		1,122,391			1,368,983	3,372
State	2,536,143	172,670	99,195	305,618	148,756	200,176		0		3,462,557	8,528
Local	144,115				316,182	4,960				465,257	1,146
Local Sch - Public	140,075		0	11,903	5,971	10,341				168,290	415
Total	3,010,079	173,495	99,195	317,521	526,930	215,476	1,122,391	0		5,465,087	13,461

Pooled Expenditures

Federal	103,067	2,306			11,928	308			14,487	132,096	325
State	242,265	184,377	378		109,365	99,644		0	147,041	783,070	1,929
Local	50,569		839		80,743				58,390	190,541	469
Other					5,727					5,727	14
Total	395,901	186,683	1,217		207,762	99,952		0	219,918	1,111,434	2,738

Combined Direct and Pooled Expenditures

Federal	292,813	3,131			67,949	308	1,122,391		14,487	1,501,079	3,697
State	2,778,409	357,046	99,573	305,618	258,121	299,819		0	147,041	4,245,627	10,457
Local	194,684		839		396,925	4,960			58,390	655,798	1,615
Local Sch - Public	140,075		0	11,903	5,971	10,341				168,290	415
Other					5,727					5,727	14
Total	3,405,981	360,178	100,412	317,521	734,692	315,429	1,122,391	0	219,918	6,576,521	16,198

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0035 Phil Campbell Elementary School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	252,309	894	2,422			2,369		17,145	35,685	310,823	691
State	2,151,460	100,983	90,142	199,792	55,966	199,284		273,367		3,070,993	6,824
Local	13,863	800			78,822	1,479				94,964	211
Local Sch - Public	1,390		0	15,042	19,189					35,621	79
Total	2,419,021	102,677	92,563	214,834	153,977	203,132		290,512	35,685	3,512,401	7,805

Pooled Expenditures

Federal	137,050	2,499	8,288			342		881	14,772	163,833	364
State	205,519	107,830	344		41,146	110,443		1,421	149,939	616,640	1,370
Local	4,864	190,278	856		20,129				59,540	275,668	613
Other					5,840					5,840	13
Total	347,433	300,608	9,487		67,114	110,784		2,302	224,251	1,061,980	2,360

Combined Direct and Pooled Expenditures

Federal	389,359	3,393	10,709			2,711		18,026	50,457	474,655	1,055
State	2,356,978	208,813	90,485	199,792	97,111	309,726		274,788	149,939	3,687,633	8,195
Local	18,728	191,078	856		98,950	1,479			59,540	370,632	824
Local Sch - Public	1,390		0	15,042	19,189					35,621	79
Other					5,840					5,840	13
Total	2,766,455	403,285	102,050	214,834	221,090	313,916		292,814	259,936	4,574,380	10,165

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0040 Red Bay High School

PK-12
Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	179,766	414			59,912		1,041,507			1,281,599	3,803
State	1,580,617	116,296	48,654	286,968	320,352	151,436		0		2,504,323	7,431
Local	168,496				264,982	8,955			1,620	444,053	1,318
Local Sch - Public	165,321	0	0	893	117,748	11,270				295,231	876
Total	2,094,200	116,709	48,654	287,861	762,994	171,661	1,041,507	0	1,620	4,525,207	13,428

Pooled Expenditures

Federal	97,646	1,156			12,756	256			12,025	123,840	367
State	150,989	124,180	186		235,521	82,709		0	122,052	715,636	2,124
Local	59,124		697		67,668				48,467	175,955	522
Other					4,753					4,753	14
Total	307,759	125,337	882		320,698	82,965		0	182,543	1,020,184	3,027

Combined Direct and Pooled Expenditures

Federal	277,413	1,570			72,668	256	1,041,507		12,025	1,405,439	4,170
State	1,731,606	240,476	48,839	286,968	555,873	234,145		0	122,052	3,219,959	9,555
Local	227,619		697		332,650	8,955			50,087	620,008	1,840
Local Sch - Public	165,321	0	0	893	117,748	11,270				295,231	876
Other					4,753					4,753	14
Total	2,401,959	242,046	49,536	287,861	1,083,693	254,626	1,041,507	0	184,163	5,545,391	16,455

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0045 Red Bay Elementary

PK-12
Enrollment
432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	141,859	1,194	3,655			2,527			32,890	182,125	422
State	2,581,819	130,898	51,030	199,243	686	143,617		235,876		3,343,169	7,739
Local	353,966				6,851	2,104		21,814		384,736	891
Local Sch - Public	6,423			1,447	12,466	362				20,697	48
Total	3,084,067	132,092	54,685	200,690	20,003	148,610		257,691	32,890	3,930,727	9,099

Pooled Expenditures

Federal	77,056	3,340	12,508			328			14,201	107,432	249
State	246,629	139,772	195		504	106,025		1,226	144,144	638,494	1,478
Local	124,204		823		1,750				57,239	184,015	426
Other					5,614					5,614	13
Total	447,888	143,112	13,525		7,868	106,353		1,226	215,585	935,556	2,166

Combined Direct and Pooled Expenditures

Federal	218,915	4,534	16,163			2,855			47,091	289,557	670
State	2,828,448	270,670	51,225	199,243	1,190	249,642		237,102	144,144	3,981,664	9,217
Local	478,169		823		8,601	2,104		21,814	57,239	568,751	1,317
Local Sch - Public	6,423			1,447	12,466	362				20,697	48
Other					5,614					5,614	13
Total	3,531,955	275,204	68,210	200,690	27,870	254,962		258,917	248,475	4,866,283	11,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0060 Tharptown Elementary School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	367,113	698	1,962		50,515	1,464	1,014,851		30,622	1,467,223	2,677
State	2,616,666	99,412	106,177	298,432	178,750	201,799		224,171		3,725,408	6,798
Local	10,754				109,923	3,072				123,749	226
Local Sch - Public	8,605	1,251	634	10,929	32,768					54,187	99
Total	3,003,138	101,361	108,773	309,361	371,956	206,334	1,014,851	224,171	30,622	5,370,567	9,800

Pooled Expenditures

Federal	199,410	1,951	6,713		10,755	416			18,661	237,907	434
State	249,957	106,152	405		131,416	134,494		1,165	189,415	813,006	1,484
Local	3,774		1,081		28,071				75,217	108,142	197
Other					7,377					7,377	13
Total	453,141	108,103	8,199		177,619	134,911		1,165	283,293	1,166,432	2,129

Combined Direct and Pooled Expenditures

Federal	566,523	2,649	8,675		61,270	1,880	1,014,851		49,283	1,705,131	3,112
State	2,866,624	205,565	106,582	298,432	310,166	336,294		225,336	189,415	4,538,414	8,282
Local	14,528		1,081		137,993	3,072			75,217	231,890	423
Local Sch - Public	8,605	1,251	634	10,929	32,768					54,187	99
Other					7,377					7,377	13
Total	3,456,279	209,464	116,972	309,361	549,575	341,245	1,014,851	225,336	313,915	6,536,999	11,929

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0065 Tharptown High School

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	260,308	66								260,374	648
State	2,029,970	114,745	100,689	267,807	225,262	201,795				2,940,267	7,314
Local	103,462	800			129,097	2,810				236,170	587
Local Sch - Public	188,981	12,716	619	9,916	61,931	8,317				282,480	703
Total	2,582,720	128,327	101,308	277,723	416,290	212,922				3,719,291	9,252

Pooled Expenditures

Federal	141,395	186				305			14,344	156,231	389
State	193,913	122,525	384		165,611	98,662			145,593	726,687	1,808
Local	36,304	190,278	831		32,967				57,815	318,195	792
Other					5,670					5,670	14
Total	371,613	312,989	1,215		204,249	98,967			217,751	1,206,784	3,002

Combined Direct and Pooled Expenditures

Federal	401,703	252				305			14,344	416,605	1,036
State	2,223,883	237,270	101,073	267,807	390,873	300,457			145,593	3,666,955	9,122
Local	139,766	191,078	831		162,065	2,810			57,815	554,365	1,379
Local Sch - Public	188,981	12,716	619	9,916	61,931	8,317				282,480	703
Other					5,670					5,670	14
Total	2,954,333	441,316	102,523	277,723	620,539	311,890			217,751	4,926,075	12,254

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

030 Franklin County
0090 Vina High School

PK-12
Enrollment
274

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	238,313	981			28,194		502,116			769,604	2,809
State	1,694,959	128,679	100,125	257,733	65,498	253,724		91,064		2,591,781	9,459
Local	95,495				160,810	1,405				257,710	941
Local Sch - Public	110,512	0	0	761	20,470	5,897				137,641	502
Total	2,139,280	129,661	100,125	258,494	274,972	261,025	502,116	91,064		3,756,736	13,711

Pooled Expenditures

Federal	129,448	2,743			6,003	208			9,134	147,537	538
State	161,911	137,404	382		48,153	67,247		473	92,716	508,286	1,855
Local	33,508		529		41,066				36,817	111,921	408
Other					3,611					3,611	13
Total	324,868	140,147	911		98,833	67,455		473	138,667	771,355	2,815

Combined Direct and Pooled Expenditures

Federal	367,761	3,725			34,197	208	502,116		9,134	917,141	3,347
State	1,856,871	266,083	100,507	257,733	113,651	320,971		91,537	92,716	3,100,068	11,314
Local	129,004		529		201,876	1,405			36,817	369,630	1,349
Local Sch - Public	110,512	0	0	761	20,470	5,897				137,641	502
Other					3,611					3,611	13
Total	2,464,148	269,808	101,036	258,494	373,805	328,481	502,116	91,537	138,667	4,528,091	16,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0015 Geneva County Elementary School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	229,060	77,164	2,701							308,925	650
State	2,173,360	175,348	94,522	190,426	168,052			337,599		3,139,306	6,609
Local	452		11,392	6,492	10,310	213		6,110		34,968	74
Local Sch - Public	32,505				3,000	1,870		6,712		44,087	93
Other					7,749					7,749	16
Total	2,435,377	252,512	108,614	196,918	189,111	2,083		350,421		3,535,036	7,442

Pooled Expenditures

Federal	276,091	422,829	16,571	2,098		12,947		1,087	77,538	809,162	1,703
State	168,705	62,815	18,987	14,143	87,351	275,252	36		162,945	790,235	1,664
Local	202		719	84	6,678	5,021	68		83,980	96,751	204
Other					9,522	19,623			4,950	34,095	72
Total	444,998	485,644	36,276	16,325	103,551	312,844	105	1,087	329,413	1,730,243	3,643

Combined Direct and Pooled Expenditures

Federal	505,152	499,993	19,272	2,098		12,947		1,087	77,538	1,118,087	2,354
State	2,342,065	238,163	113,508	204,570	255,403	275,252	36	337,599	162,945	3,929,541	8,273
Local	653		12,111	6,576	16,988	5,233	68	6,110	83,980	131,720	277
Local Sch - Public	32,505				3,000	1,870		6,712		44,087	93
Other					17,271	19,623			4,950	41,844	88
Total	2,880,375	738,156	144,890	213,244	292,662	314,926	105	351,508	329,413	5,265,279	11,085

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0020 Geneva County High School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	126,953				26,087		1,072,213			1,225,253	5,281
State	1,114,775	101,056	51,857	157,496	207,897					1,633,081	7,039
Local	112,096	162		3,844	5,528	2,082				123,712	533
Local Sch - Public	151,003	19,753		420	20,373	10,635	150			202,334	872
Other	477									477	2
Total	1,505,304	120,971	51,857	161,760	259,885	12,717	1,072,363			3,184,856	13,728

Pooled Expenditures

Federal	153,019			1,140	164,615	6,324		0	42,128	367,225	1,583
State	86,533	36,201	10,417	11,698	108,062	134,439	20		88,532	475,902	2,051
Local	49,998	1,323		50	3,581	2,452	37		45,628	103,070	444
Other	506					9,584			2,690	12,780	55
Total	290,056	37,525	10,417	12,887	276,257	152,799	57	0	178,978	958,977	4,134

Combined Direct and Pooled Expenditures

Federal	279,972			1,140	190,701	6,324	1,072,213	0	42,128	1,592,479	6,864
State	1,201,309	137,257	62,273	169,194	315,959	134,439	20		88,532	2,108,982	9,090
Local	162,094	1,486		3,893	9,109	4,534	37		45,628	226,782	978
Local Sch - Public	151,003	19,753		420	20,373	10,635	150			202,334	872
Other	983					9,584			2,690	13,257	57
Total	1,795,361	158,496	62,273	174,647	536,142	165,516	1,072,420	0	178,978	4,143,834	17,861

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0022 Geneva County Middle School

PK-12
Enrollment
178

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	154,102	1,083	4,193							159,377	895
State	805,360	96,329	51,282	148,444	133,118					1,234,533	6,936
Local	9,254	162	41	2,054	1,461					12,971	73
Local Sch - Public	19,214	183		122	595	1,153				21,268	119
Total	987,929	97,757	55,516	150,621	135,173	1,153				1,428,149	8,023

Pooled Expenditures

Federal	185,742	5,934	25,728	875		4,852		0	32,323	255,453	1,435
State	62,515	34,508	10,301	11,025	69,193	103,147	15		67,926	358,631	2,015
Local	4,127	1,323	3	26	946	1,882	29		35,008	43,344	244
Other						7,353			2,064	9,417	53
Total	252,384	41,765	36,032	11,926	70,139	117,234	44	0	137,320	666,844	3,746

Combined Direct and Pooled Expenditures

Federal	339,843	7,017	29,921	875		4,852		0	32,323	414,830	2,331
State	867,875	130,837	61,583	159,470	202,310	103,147	15		67,926	1,593,163	8,950
Local	13,381	1,486	44	2,080	2,407	1,882	29		35,008	56,316	316
Local Sch - Public	19,214	183		122	595	1,153				21,268	119
Other						7,353			2,064	9,417	53
Total	1,240,313	139,522	91,548	162,547	205,312	118,387	44	0	137,320	2,094,993	11,770

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0035 Samson Elementary School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	260,276	2,383	4,095		5,917		501,212			773,883	2,162
State	1,685,936	193,433	104,819	186,281	195,336			246,302		2,612,107	7,296
Local	921		184	5,704	10,343	203		9,165		26,521	74
Local Sch - Public	13,491	2,138	208	1,450	7,921	2,185	839	3,831		32,062	90
Total	1,960,625	197,955	109,306	193,435	219,516	2,388	502,051	259,298		3,444,574	9,622

Pooled Expenditures

Federal	313,716	13,060	25,129	1,616	37,338	9,758		657	59,742	461,017	1,288
State	130,869	69,294	21,055	13,836	101,533	207,453	28		125,548	669,616	1,870
Local	411		12	74	6,700	3,784	53		64,706	75,739	212
Other						14,789			3,814	18,604	52
Total	444,996	82,354	46,196	15,526	145,571	235,785	81	657	253,810	1,224,975	3,422

Combined Direct and Pooled Expenditures

Federal	573,992	15,443	29,224	1,616	43,255	9,758	501,212	657	59,742	1,234,900	3,449
State	1,816,805	262,728	125,874	200,117	296,868	207,453	28	246,302	125,548	3,281,723	9,167
Local	1,332		196	5,778	17,043	3,987	53	9,165	64,706	102,260	286
Local Sch - Public	13,491	2,138	208	1,450	7,921	2,185	839	3,831		32,062	90
Other						14,789			3,814	18,604	52
Total	2,405,620	280,309	155,502	208,961	365,087	238,173	502,131	259,955	253,810	4,669,549	13,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0040 Samson High School

PK-12
Enrollment
191

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	194,285	1,102	8,393		6,243		406,937			616,961	3,230
State	851,259	90,402	45,670	170,161	208,203					1,365,695	7,150
Local	96,757			3,843	6,198					106,798	559
Local Sch - Public	28,905	0		2,510	2,535	13,365				47,315	248
Other					475					475	2
Total	1,171,207	91,504	54,063	176,514	223,654	13,365	406,937			2,137,244	11,190

Pooled Expenditures

Federal	234,175	6,038	51,503	938	39,396	5,206		0	34,683	371,940	1,947
State	66,078	32,385	9,174	12,638	108,221	110,680	16		72,886	412,080	2,157
Local	43,157			50	4,015	2,019	31		37,565	86,835	455
Other					584	7,890			2,214	10,688	56
Total	343,410	38,423	60,677	13,626	152,216	125,796	47	0	147,349	881,543	4,615

Combined Direct and Pooled Expenditures

Federal	428,460	7,140	59,897	938	45,639	5,206	406,937	0	34,683	988,901	5,177
State	917,337	122,787	54,844	182,799	316,425	110,680	16		72,886	1,777,775	9,308
Local	139,914			3,893	10,212	2,019	31		37,565	193,633	1,014
Local Sch - Public	28,905	0		2,510	2,535	13,365				47,315	248
Other					1,059	7,890			2,214	11,163	58
Total	1,514,617	129,927	114,741	190,140	375,869	139,161	406,984	0	147,349	3,018,787	15,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0045 Samson Middle School

PK-12
Enrollment
161

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	101,723	1,042	3,772							106,537	662
State	684,909	90,682	45,456	145,931	111,671					1,078,650	6,700
Local	15,884			2,054	3,097					21,035	131
Local Sch - Public	1,119		46	2,531	794	178				4,669	29
Other					1,468					1,468	9
Total	803,636	91,724	49,274	150,516	117,030	178				1,212,359	7,530

Pooled Expenditures

Federal	122,608	5,709	23,146	791		4,388		0	29,236	185,879	1,155
State	53,165	32,485	9,131	10,839	58,045	93,296	14		61,438	318,414	1,978
Local	7,085			26	2,006	1,702	26		31,664	42,509	264
Other					1,804	6,651			1,866	10,321	64
Total	182,859	38,195	32,277	11,656	61,855	106,038	40	0	124,205	557,123	3,460

Combined Direct and Pooled Expenditures

Federal	224,331	6,751	26,918	791		4,388		0	29,236	292,415	1,816
State	738,075	123,167	54,587	156,770	169,717	93,296	14		61,438	1,397,064	8,677
Local	22,969			2,080	5,103	1,702	26		31,664	63,545	395
Local Sch - Public	1,119		46	2,531	794	178				4,669	29
Other					3,272	6,651			1,866	11,789	73
Total	986,494	129,919	81,551	162,172	178,885	106,216	40	0	124,205	1,769,482	10,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0047 Slocomb Elementary School

PK-12
Enrollment
577

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	240,684	3,033	5,840		5,830		628,794			884,180	1,532
State	2,718,698	241,697	88,661	231,472	265,371			335,095		3,880,994	6,726
Local	8,411		2,083	6,215	3,808			5,802		26,319	46
Local Sch - Public	10,009	1,523	2,237	3,854	10,170	712	308	9,380		38,194	66
Other					731					731	1
Total	2,977,802	246,253	98,821	241,542	285,909	712	629,102	350,277		4,830,419	8,372

Pooled Expenditures

Federal	290,101	16,620	35,834	2,575	36,789	15,728		1,201	95,152	493,999	856
State	211,036	86,584	17,809	17,192	137,936	334,359	45		199,961	1,004,922	1,742
Local	3,752		131	80	2,466	6,099	84		103,057	115,670	200
Other					898	23,837			6,075	30,809	53
Total	504,889	103,204	53,775	19,847	178,090	380,023	129	1,201	404,244	1,645,399	2,852

Combined Direct and Pooled Expenditures

Federal	530,785	19,653	41,673	2,575	42,619	15,728	628,794	1,201	95,152	1,378,179	2,389
State	2,929,735	328,281	106,470	248,664	403,307	334,359	45	335,095	199,961	4,885,917	8,468
Local	12,162		2,215	6,296	6,274	6,099	84	5,802	103,057	141,989	246
Local Sch - Public	10,009	1,523	2,237	3,854	10,170	712	308	9,380		38,194	66
Other					1,628	23,837			6,075	31,540	55
Total	3,482,691	349,457	152,596	261,388	463,999	380,735	629,231	351,478	404,244	6,475,818	11,223

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0050 Slocomb Middle School

PK-12
Enrollment
286

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	218,668	429	2,917							222,014	776
State	1,225,216	143,342	53,506	212,543	212,876					1,847,483	6,460
Local	14,062		471	2,289	6,024					22,846	80
Local Sch - Public	10,223	98	20	1,573	1,170	102	243			13,428	47
Other					1,996					1,996	7
Total	1,468,170	143,869	56,914	216,405	222,065	102	243			2,107,767	7,370

Pooled Expenditures

Federal	263,566	2,351	17,899	1,405		7,796		0	51,934	344,950	1,206
State	95,106	51,350	10,748	15,786	110,650	165,731	24		109,139	558,534	1,953
Local	6,272		30	30	3,902	3,023	46		56,249	69,551	243
Other					2,453	11,815			3,316	17,583	61
Total	364,944	53,701	28,676	17,221	117,005	188,365	70	0	220,637	990,618	3,464

Combined Direct and Pooled Expenditures

Federal	482,234	2,780	20,815	1,405		7,796		0	51,934	566,964	1,982
State	1,320,322	194,692	64,254	228,329	323,526	165,731	24		109,139	2,406,017	8,413
Local	20,335		500	2,318	9,925	3,023	46		56,249	92,396	323
Local Sch - Public	10,223	98	20	1,573	1,170	102	243			13,428	47
Other					4,449	11,815			3,316	19,579	68
Total	1,833,114	197,570	85,590	233,625	339,070	188,466	313	0	220,637	3,098,386	10,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

031 Geneva County
0060 Slocomb High School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	36,451				7,278		607,493			651,222	1,804
State	1,836,199	158,345	54,183	229,311	251,431					2,529,470	7,007
Local	120,462	2,418	461	4,319	46,455	3,093				177,208	491
Local Sch - Public	126,467	34,290	336	2,636	45,199	19,850	8,677			237,455	658
Other	2,028				32,814					34,842	97
Total	2,121,607	195,053	54,981	236,266	383,176	22,943	616,170			3,630,196	10,056

Pooled Expenditures

Federal	43,935			1,774	45,927	9,840		0	65,553	167,029	463
State	142,533	56,724	10,884	17,031	130,690	209,192	31		137,759	704,845	1,952
Local	53,730	19,725	29	56	30,092	3,816	58		70,999	178,504	494
Other	2,154				40,319	14,913			4,185	61,571	171
Total	242,351	76,449	10,913	18,861	247,029	237,761	89	0	278,497	1,111,949	3,080

Combined Direct and Pooled Expenditures

Federal	80,385			1,774	53,205	9,840	607,493	0	65,553	818,250	2,267
State	1,978,732	215,069	65,067	246,343	382,121	209,192	31		137,759	3,234,315	8,959
Local	174,192	22,142	490	4,375	76,547	6,909	58		70,999	355,712	985
Local Sch - Public	126,467	34,290	336	2,636	45,199	19,850	8,677			237,455	658
Other	4,182				73,133	14,913			4,185	96,414	267
Total	2,363,959	271,502	65,894	255,127	630,205	260,704	616,258	0	278,497	4,742,145	13,136

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

032 Greene County
0025 Eutaw Primary School

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	205,895	56,825	2,627			0	362,237			627,584	2,092
State	2,073,758	59,495	104,783	167,541	65,048					2,470,624	8,235
Local	30,706				24,231					54,937	183
Local Sch - Public	0	3,840				823				4,663	16
Total	2,310,359	120,161	107,410	167,541	89,279	823	362,237			3,157,808	10,526

Pooled Expenditures

Federal	299,643	143,399	6,407		243,066	16,974			226,293	935,782	3,119
State	56,808	69,064	20,988		439,145	312,922		13,658	206,824	1,119,409	3,731
Local	1,729				3,521	14,156			192,923	212,330	708
Other					8,307	7,388			27,506	43,201	144
Total	358,180	212,463	27,396		694,040	351,440		13,658	653,546	2,310,722	7,702

Combined Direct and Pooled Expenditures

Federal	505,538	200,224	9,034		243,066	16,974	362,237		226,293	1,563,367	5,211
State	2,130,565	128,559	125,771	167,541	504,193	312,922		13,658	206,824	3,590,033	11,967
Local	32,435				27,753	14,156			192,923	267,267	891
Local Sch - Public	0	3,840				823				4,663	16
Other					8,307	7,388			27,506	43,201	144
Total	2,668,539	332,624	134,805	167,541	783,319	352,263	362,237	13,658	653,546	5,468,530	18,228

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

032 Greene County
0030 Greene County High School

PK-12
Enrollment
252

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	214,433	5,827	14,245	46,387		0	306,185			587,076	2,330
State	1,427,776	142,293	110,353	268,494	18,650					1,967,567	7,808
Local	362,528	4,925	5,520	19,928	170,560	14,007				577,467	2,292
Local Sch - Public	14,971	34,389		4,368	13,350	3,790				70,868	281
Total	2,019,708	187,434	130,119	339,177	202,559	17,797	306,185			3,202,978	12,710

Pooled Expenditures

Federal	312,067	14,704	34,747		216,441	14,258			201,505	793,721	3,150
State	39,112	165,179	22,104		125,906	262,854		0	184,168	799,323	3,172
Local	20,414	60,742	36,835		24,787	11,891			171,790	326,460	1,295
Other					7,397	6,206			24,493	38,096	151
Total	371,593	240,625	93,686		374,531	295,210		0	581,956	1,957,600	7,768

Combined Direct and Pooled Expenditures

Federal	526,500	20,530	48,992	46,387	216,441	14,258	306,185		201,505	1,380,797	5,479
State	1,466,888	307,473	132,457	268,494	144,555	262,854		0	184,168	2,766,890	10,980
Local	382,941	65,667	42,355	19,928	195,347	25,898			171,790	903,927	3,587
Local Sch - Public	14,971	34,389		4,368	13,350	3,790				70,868	281
Other					7,397	6,206			24,493	38,096	151
Total	2,391,301	428,059	223,805	339,177	577,090	313,006	306,185	0	581,956	5,160,578	20,478

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

032 Greene County
0040 Robert Brown Middle School

PK-12
Enrollment
329

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	413,743	14,691	46,042	57,200			322,782			854,459	2,597
State	1,397,195	137,907	93,414	223,195	21,325					1,873,035	5,693
Local	8,623	673			208,209	1,554				219,059	666
Local Sch - Public		9,016	589		3,375	1,750				14,729	45
Total	1,819,561	162,287	140,045	280,395	232,909	3,304	322,782			2,961,283	9,001

Pooled Expenditures

Federal	602,128	37,073	112,305		282,575	18,615			263,076	1,315,771	3,999
State	38,274	160,087	18,711		143,967	343,171		0	240,442	944,652	2,871
Local	486	8,305			30,259	15,525			224,281	278,855	848
Other					9,657	8,102			31,977	49,736	151
Total	640,887	205,465	131,016		466,458	385,413		0	759,776	2,589,014	7,869

Combined Direct and Pooled Expenditures

Federal	1,015,871	51,764	158,347	57,200	282,575	18,615	322,782		263,076	2,170,230	6,596
State	1,435,469	297,993	112,125	223,195	165,292	343,171		0	240,442	2,817,687	8,564
Local	9,109	8,978			238,468	17,079			224,281	497,915	1,513
Local Sch - Public		9,016	589		3,375	1,750				14,729	45
Other					9,657	8,102			31,977	49,736	151
Total	2,460,449	367,751	271,061	280,395	699,367	388,717	322,782	0	759,776	5,550,297	16,870

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

033 Hale County

0041 Greensboro Elementary School

PK-12
Enrollment
518

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	175,611	19,067	8,456				842,788			1,045,922	2,019
State	2,519,379	176,407	112,857	186,755	324,074			289,977		3,609,449	6,968
Local	154,649	13,252	134	3,047	114,933	700		38,438		325,152	628
Local Sch - Public	10,295	1,626	0	4,540	9,031	564		690		26,746	52
Total	2,859,933	210,352	121,447	194,343	448,038	1,264	842,788	329,104		5,007,269	9,667

Pooled Expenditures

Federal	366,118	188,496	18,675		82,578	10,992		23,933	134,727	825,518	1,594
State	45,731	80,065	23,382		27,459	345,465		29,066	188,013	739,181	1,427
Local	50,774	16,354	7,898	87	46,858	30,761		744	197,830	351,306	678
Other						1,361			10,235	11,596	22
Total	462,623	284,915	49,955	87	156,894	388,579		53,742	530,805	1,927,601	3,721

Combined Direct and Pooled Expenditures

Federal	541,729	207,563	27,131		82,578	10,992	842,788	23,933	134,727	1,871,440	3,613
State	2,565,110	256,472	136,239	186,755	351,533	345,465		319,043	188,013	4,348,630	8,395
Local	205,423	29,606	8,031	3,135	161,791	31,461		39,182	197,830	676,458	1,306
Local Sch - Public	10,295	1,626	0	4,540	9,031	564		690		26,746	52
Other						1,361			10,235	11,596	22
Total	3,322,556	495,267	171,402	194,430	604,932	389,842	842,788	382,847	530,805	6,934,870	13,388

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

033 Hale County
0042 Greensboro Middle School

PK-12
Enrollment
226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	97,134	18,642	18,006							133,782	592
State	1,167,746	76,159	45,865	230,938	207,049					1,727,756	7,645
Local	90,159	5,960	1,025	6,417	49,200					152,762	676
Local Sch - Public	25,186	866	907	1,164	7,739	1,914				37,777	167
Total	1,380,226	101,626	65,804	238,519	263,988	1,914				2,052,077	9,080

Pooled Expenditures

Federal	202,507	184,295	39,768		39,877	4,796		0	65,060	536,303	2,373
State	21,197	34,566	9,502		17,543	150,724			90,793	324,325	1,435
Local	29,601	7,355	60,596	184	20,059	13,421			95,533	226,750	1,003
Other						594			4,942	5,536	24
Total	253,305	226,216	109,867	184	77,479	169,534		0	256,329	1,092,914	4,836

Combined Direct and Pooled Expenditures

Federal	299,642	202,936	57,774		39,877	4,796		0	65,060	670,085	2,965
State	1,188,942	110,724	55,367	230,938	224,592	150,724			90,793	2,052,081	9,080
Local	119,761	13,316	61,621	6,601	69,259	13,421			95,533	379,512	1,679
Local Sch - Public	25,186	866	907	1,164	7,739	1,914				37,777	167
Other						594			4,942	5,536	24
Total	1,633,531	327,842	175,670	238,703	341,468	171,448		0	256,329	3,144,991	13,916

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

033 Hale County
0043 Greensboro High School

PK-12
Enrollment
271

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	173,715	17,808	22,709				647,996			862,227	3,182
State	1,670,360	139,448	120,384	237,216	164,243					2,331,651	8,604
Local	15,617	311	497	3,464	148,539	9				168,437	622
Local Sch - Public	27,112	2,391	633	6,286	17,636	1,297				55,354	204
Total	1,886,804	159,958	144,223	246,966	330,418	1,306	647,996			3,417,670	12,611

Pooled Expenditures

Federal	362,164	176,054	50,153		47,817	5,751		0	78,015	719,955	2,657
State	30,320	63,290	24,942		13,916	180,736			108,871	422,075	1,557
Local	5,127	384	29,389	99	60,558	16,093			114,556	226,206	835
Other						712			5,927	6,639	24
Total	397,611	239,728	104,484	99	122,292	203,291		0	307,368	1,374,874	5,073

Combined Direct and Pooled Expenditures

Federal	535,879	193,862	72,862		47,817	5,751	647,996	0	78,015	1,582,182	5,838
State	1,700,680	202,739	145,326	237,216	178,159	180,736			108,871	2,753,726	10,161
Local	20,744	695	29,886	3,563	209,097	16,102			114,556	394,643	1,456
Local Sch - Public	27,112	2,391	633	6,286	17,636	1,297				55,354	204
Other						712			5,927	6,639	24
Total	2,284,415	399,687	248,707	247,065	452,710	204,597	647,996	0	307,368	4,792,544	17,685

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

033 Hale County
0050 Hale County High School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	193,643	17,912	33,067				771,455			1,016,076	2,776
State	1,873,080	165,315	103,013	244,324	210,776					2,596,509	7,094
Local	46,875	2,789	497	10,557	203,655	9				264,382	722
Local Sch - Public	129,666	2,447	869	4,016	23,963	7,270				168,231	460
Total	2,243,264	188,463	137,446	258,898	438,393	7,278	771,455			4,045,198	11,052

Pooled Expenditures

Federal	403,711	177,080	73,029		64,580	7,767		0	105,363	831,530	2,272
State	34,000	75,031	21,343		17,859	244,093			147,036	539,361	1,474
Local	15,390	3,442	29,389	303	83,029	21,734			154,713	308,001	842
Other						961			8,004	8,966	24
Total	453,100	255,553	123,761	303	165,468	274,556		0	415,117	1,687,858	4,612

Combined Direct and Pooled Expenditures

Federal	597,353	194,992	106,096		64,580	7,767	771,455	0	105,363	1,847,606	5,048
State	1,907,079	240,346	124,356	244,324	228,635	244,093			147,036	3,135,870	8,568
Local	62,265	6,231	29,887	10,860	286,683	21,743			154,713	572,383	1,564
Local Sch - Public	129,666	2,447	869	4,016	23,963	7,270				168,231	460
Other						961			8,004	8,966	24
Total	2,696,364	444,017	261,208	259,201	603,861	281,834	771,455	0	415,117	5,733,056	15,664

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

033 Hale County
0055 Hale County Middle School

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	81,339	17,508	26,132							124,979	475
State	1,420,364	101,006	71,578	216,713	146,266					1,955,927	7,437
Local	17,597		1,205	5,526	38,089					62,417	237
Local Sch - Public	104,425	3,683	323	8,106	6,484	7,726				130,747	497
Total	1,623,725	122,196	99,238	230,345	190,840	7,726				2,274,071	8,647

Pooled Expenditures

Federal	169,577	173,088	57,714		46,406	5,581		0	75,712	528,078	2,008
State	25,782	45,843	14,830		12,393	175,400			105,657	379,905	1,445
Local	5,778		71,213	159	15,529	15,618			111,174	219,469	834
Other						691			5,752	6,443	24
Total	201,137	218,931	143,756	159	74,328	197,290		0	298,294	1,133,895	4,311

Combined Direct and Pooled Expenditures

Federal	250,916	190,596	83,846		46,406	5,581		0	75,712	653,057	2,483
State	1,446,146	146,849	86,408	216,713	158,659	175,400			105,657	2,335,832	8,881
Local	23,375		72,418	5,685	53,618	15,618			111,174	281,887	1,072
Local Sch - Public	104,425	3,683	323	8,106	6,484	7,726				130,747	497
Other						691			5,752	6,443	24
Total	1,824,862	341,128	242,995	230,504	265,168	205,016		0	298,294	3,407,966	12,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

033 Hale County
0060 Moundville Elementary School

PK-12
Enrollment
604

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	234,266	18,536	52,033				798,221			1,103,055	1,826
State	2,666,605	131,499	92,431	205,476	208,461			289,800		3,594,271	5,951
Local	52,131	36,307	58	7,160	115,331			154,380		365,366	605
Local Sch - Public	25,553	3,104	1,292	5,657	12,843	4,883		5,486		58,818	97
Total	2,978,555	189,446	145,813	218,293	336,635	4,883	798,221	449,666		5,121,512	8,479

Pooled Expenditures

Federal	488,402	183,252	114,916		94,223	12,817		33,506	153,727	1,080,842	1,789
State	48,403	59,683	19,150		17,663	402,820		29,048	214,528	791,296	1,310
Local	17,116	44,807	3,399	206	47,020	35,868		2,987	225,729	377,131	624
Other						1,587			11,678	13,265	22
Total	553,921	287,741	137,465	206	158,906	453,092		65,541	605,662	2,262,534	3,746

Combined Direct and Pooled Expenditures

Federal	722,668	201,788	166,949		94,223	12,817	798,221	33,506	153,727	2,183,898	3,616
State	2,715,009	191,182	111,581	205,476	226,124	402,820		318,848	214,528	4,385,567	7,261
Local	69,246	81,114	3,456	7,366	162,350	35,868		157,368	225,729	742,497	1,229
Local Sch - Public	25,553	3,104	1,292	5,657	12,843	4,883		5,486		58,818	97
Other						1,587			11,678	13,265	22
Total	3,532,476	477,187	283,278	218,499	495,541	457,974	798,221	515,208	605,662	7,384,045	12,225

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

034 Henry County
0017 Abbeville Elementary School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	381,482	36,196	25,797	49,686	976		419,118	15,495		928,751	2,483
State	1,845,459	231,112	104,239	211,458	86,909			313,238		2,792,415	7,466
Local	8,067	7,832	3,799	11,447	164,915	2,014				198,073	530
Local Sch - Public	49,008	6,176	2,578	6,576	33,661	228		1,029		99,256	265
Total	2,284,016	281,316	136,414	279,167	286,461	2,241	419,118	329,762		4,018,495	10,745

Pooled Expenditures

Federal	12,744	10,499	58,636		106	0	0	5,951	76,522	164,458	440
State	28,074	74,802	12,933		110,016	251,851			64,138	541,814	1,449
Local	39,427	814	2,631	1,158	46,982	23,679			106,888	221,580	592
Other					5,251	212				5,463	15
Total	80,245	86,114	74,200	1,158	162,356	275,742	0	5,951	247,548	933,316	2,495

Combined Direct and Pooled Expenditures

Federal	394,226	46,695	84,433	49,686	1,082	0	419,118	21,446	76,522	1,093,209	2,923
State	1,873,533	305,914	117,172	211,458	196,925	251,851		313,238	64,138	3,334,229	8,915
Local	47,494	8,645	6,430	12,605	211,897	25,693			106,888	419,653	1,122
Local Sch - Public	49,008	6,176	2,578	6,576	33,661	228		1,029		99,256	265
Other					5,251	212				5,463	15
Total	2,364,261	367,431	210,615	280,325	448,817	277,983	419,118	335,713	247,548	4,951,811	13,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

034 Henry County
0020 Abbeville High School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	419,962	36,076	27,740	82,506	18,501		311,539			896,324	3,080
State	2,027,335	161,353	118,523	240,936	84,777	1,187				2,634,111	9,052
Local	31,816	105,201	1,494	8,459	303,571	1,251			73	451,865	1,553
Local Sch - Public	108,146	548		5,718	32,347	5,158				151,918	522
Total	2,587,260	303,179	147,758	337,619	439,196	7,595	311,539		73	4,134,218	14,207

Pooled Expenditures

Federal	14,030	10,464	63,053		2,008	0	0		65,494	155,047	533
State	30,840	52,224	14,705		107,318	195,959			54,895	455,941	1,567
Local	155,508	10,929	1,035	856	86,484	18,424			91,484	364,720	1,253
Other					4,495	165				4,660	16
Total	200,377	73,617	78,793	856	200,304	214,548	0		211,872	980,368	3,369

Combined Direct and Pooled Expenditures

Federal	433,992	46,540	90,793	82,506	20,508	0	311,539		65,494	1,051,372	3,613
State	2,058,175	213,577	133,229	240,936	192,095	197,145			54,895	3,090,052	10,619
Local	187,324	116,130	2,529	9,315	390,055	19,675			91,557	816,585	2,806
Local Sch - Public	108,146	548		5,718	32,347	5,158				151,918	522
Other					4,495	165				4,660	16
Total	2,787,637	376,796	226,551	338,475	639,500	222,143	311,539		211,945	5,114,586	17,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

034 Henry County
0030 Headland Elementary School

PK-12
Enrollment
879

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	443,374	60,824	6,288	22,060	25,696		664,850	1,212		1,224,304	1,393
State	4,269,154	555,118	128,346	277,951	124,949			271,892		5,627,410	6,402
Local	6,431	2,026	4,763	2,488	160,416	876				177,000	201
Local Sch - Public	127,202		9,508	167,743	16,131	621				321,206	365
Total	4,846,161	617,968	148,904	470,243	327,192	1,498	664,850	273,104		7,349,920	8,362

Pooled Expenditures

Federal	14,812	17,642	14,291		2,789	0	0	466	189,279	239,278	272
State	64,943	179,671	15,924		158,171	591,917			158,648	1,169,273	1,330
Local	31,431	210	3,299	252	45,701	55,653			264,391	400,937	456
Other					12,990	498				13,488	15
Total	111,186	197,523	33,514	252	219,650	648,068	0	466	612,318	1,822,976	2,074

Combined Direct and Pooled Expenditures

Federal	458,186	78,466	20,579	22,060	28,484	0	664,850	1,678	189,279	1,463,583	1,665
State	4,334,097	734,789	144,270	277,951	283,120	591,917		271,892	158,648	6,796,684	7,732
Local	37,862	2,236	8,062	2,740	206,117	56,529			264,391	577,937	657
Local Sch - Public	127,202		9,508	167,743	16,131	621				321,206	365
Other					12,990	498				13,488	15
Total	4,957,346	815,491	182,418	470,494	546,842	649,565	664,850	273,570	612,318	9,172,897	10,436

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

034 Henry County
0035 Headland Middle School

PK-12
Enrollment
552

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	368,164	42,221	9,539	8,281	23,180		478,824			930,209	1,685
State	2,634,153	356,798	107,657	271,461	90,477					3,460,546	6,269
Local	24,842	28,494	309	6,490	141,943	183			216	202,478	367
Local Sch - Public	129,520	30	1,123	12,235	43,535	929				187,371	339
Total	3,156,679	427,544	118,628	298,466	299,135	1,111	478,824		216	4,780,604	8,661

Pooled Expenditures

Federal	12,299	12,246	21,681		2,516	0	0		124,236	172,978	313
State	40,071	115,482	13,357		114,533	371,716			104,130	759,289	1,376
Local	121,421	2,960	214	657	40,438	34,949			173,536	374,175	678
Other					8,526	313				8,839	16
Total	173,791	130,688	35,253	657	166,013	406,978	0		401,902	1,315,281	2,383

Combined Direct and Pooled Expenditures

Federal	380,463	54,467	31,220	8,281	25,696	0	478,824		124,236	1,103,187	1,999
State	2,674,224	472,280	121,014	271,461	205,010	371,716			104,130	4,219,836	7,645
Local	146,263	31,455	523	7,147	182,382	35,132			173,752	576,653	1,045
Local Sch - Public	129,520	30	1,123	12,235	43,535	929				187,371	339
Other					8,526	313				8,839	16
Total	3,330,470	558,232	153,880	299,123	465,148	408,089	478,824		402,118	6,095,885	11,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

034 Henry County
0040 Headland High School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	153,214	38,035	12,581	6,060	5,366		312,021			527,277	1,190
State	2,792,227	249,438	107,736	293,716	85,354	0				3,528,471	7,965
Local	62,325	220	1,701	8,453	290,535	6,340				369,573	834
Local Sch - Public	246,484	14,760		9,536	71,804	5,002				347,586	785
Total	3,254,249	302,454	122,018	317,765	453,059	11,342	312,021			4,772,908	10,774

Pooled Expenditures

Federal	5,118	11,032	28,596		582	0	0		99,704	145,032	327
State	42,476	80,734	13,367		108,048	298,315			83,568	626,508	1,414
Local	304,621	23	1,178	855	82,770	28,048			139,269	556,764	1,257
Other					6,842	251				7,093	16
Total	352,215	91,788	43,141	855	198,243	326,614	0		322,541	1,335,398	3,014

Combined Direct and Pooled Expenditures

Federal	158,332	49,067	41,176	6,060	5,948	0	312,021		99,704	672,309	1,518
State	2,834,703	330,172	121,103	293,716	193,402	298,315			83,568	4,154,980	9,379
Local	366,945	243	2,879	9,309	373,305	34,388			139,269	926,337	2,091
Local Sch - Public	246,484	14,760		9,536	71,804	5,002				347,586	785
Other					6,842	251				7,093	16
Total	3,606,464	394,242	165,158	318,621	651,302	337,956	312,021		322,541	6,108,306	13,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0010 Ashford High School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	457,222	0	7,223	52,745			359,304			876,494	2,175
State	2,062,400	116,131	102,051	290,111	284,019	522,275				3,376,987	8,380
Local	54,656	33,759	2,349	30,422	76,157	3,784			1,972	203,099	504
Local Sch - Public	190,005	504		1,980	19,928	12,322				224,738	558
Other				1,590						1,590	4
Total	2,764,283	150,394	111,623	376,848	380,104	538,381	359,304		1,972	4,682,909	11,620

Pooled Expenditures

Federal	38,755	0	19,052		2,171				22,343	82,321	204
State	155,365	113,996	800		137,261	52,464			91,285	551,171	1,368
Local	53,565	28,306	0	0	7,079	208			57,601	146,759	364
Other	18				294	7,873			4,564	12,749	32
Total	247,703	142,302	19,852	0	146,805	60,545			175,792	793,000	1,968

Combined Direct and Pooled Expenditures

Federal	495,976	0	26,275	52,745	2,171		359,304		22,343	958,815	2,379
State	2,217,766	230,127	102,851	290,111	421,280	574,739			91,285	3,928,158	9,747
Local	108,221	62,065	2,349	30,422	83,236	3,992			59,573	349,858	868
Local Sch - Public	190,005	504		1,980	19,928	12,322				224,738	558
Other	18			1,590	294	7,873			4,564	14,339	36
Total	3,011,986	292,697	131,475	376,848	526,909	598,925	359,304		177,764	5,475,909	13,588

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0011 Ashford Middle School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	159,868	1,728	370	44,169			155,073			361,208	1,150
State	1,543,471	110,199	5,097	384,874	205,585					2,249,226	7,163
Local	6,280	14,325		11,986	34,021	0			813	67,426	215
Local Sch - Public	10,173	250		379	1,045					11,847	38
Other				1,432						1,432	5
Total	1,719,792	126,502	5,467	442,840	240,652	0	155,073		813	2,691,140	8,571

Pooled Expenditures

Federal	13,551	13,474	977		1,692				17,408	47,102	150
State	116,273	108,173	40		99,356	40,878			71,125	435,844	1,388
Local	6,155	12,012		0	3,162	162			44,880	66,371	211
Other	14				229	6,134			3,556	9,933	32
Total	135,993	133,658	1,017	0	104,439	47,174			136,970	559,250	1,781

Combined Direct and Pooled Expenditures

Federal	173,418	15,201	1,347	44,169	1,692		155,073		17,408	408,310	1,300
State	1,659,744	218,372	5,136	384,874	304,941	40,878			71,125	2,685,070	8,551
Local	12,435	26,337		11,986	37,184	162			45,693	133,797	426
Local Sch - Public	10,173	250		379	1,045					11,847	38
Other	14			1,432	229	6,134			3,556	11,366	36
Total	1,855,785	260,160	6,484	442,840	345,091	47,174	155,073		137,783	3,250,390	10,352

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0012 Ashford Elementary School

PK-12
Enrollment
665

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	548,174	3,842	6,107				620,860	266,045		1,445,029	2,173
State	3,270,989	146,368	108,508	283,257	282,511	246,979		0		4,338,612	6,524
Local	13,178	18,672		10,825	62,097	1,750		12,013	2,769	121,303	182
Local Sch - Public	11,462	7,944	4,673	5,497	5,577	2,457				37,610	57
Other				1,495				586		2,081	3
Total	3,843,803	176,827	119,288	301,073	350,185	251,186	620,860	278,644	2,769	5,944,635	8,939

Pooled Expenditures

Federal	46,464	29,967	16,109		3,384			35,218	34,817	165,959	250
State	246,411	143,677	850		136,533	86,572		0	142,250	756,293	1,137
Local	12,915	15,656		0	5,772	343		0	89,760	124,446	187
Other	28				458	12,991			7,113	20,590	31
Total	305,818	189,300	16,960	0	146,146	99,906		35,218	273,940	1,067,288	1,605

Combined Direct and Pooled Expenditures

Federal	594,638	33,810	22,217		3,384		620,860	301,263	34,817	1,610,988	2,423
State	3,517,400	290,045	109,359	283,257	419,044	333,550		0	142,250	5,094,905	7,662
Local	26,092	34,328		10,825	67,869	2,093		12,013	92,529	245,750	370
Local Sch - Public	11,462	7,944	4,673	5,497	5,577	2,457				37,610	57
Other	28			1,495	458	12,991		586	7,113	22,671	34
Total	4,149,621	366,127	136,248	301,073	496,331	351,092	620,860	313,862	276,709	7,011,923	10,544

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0020 Cottonwood High School

PK-12
Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	273,543	813	272	57,059			433,356			765,043	1,932
State	2,118,691	148,332	102,476	258,410	377,346	316,539				3,321,794	8,388
Local	37,057	18,931		8,987	51,817	13,042			1,330	131,164	331
Local Sch - Public	19,642	140,807	0	927	13,861	12,366				187,603	474
Other		480		1,558						2,038	5
Total	2,448,933	309,364	102,748	326,941	443,024	341,947	433,356		1,330	4,407,643	11,130

Pooled Expenditures

Federal	23,186	6,337	717		2,134				21,955	54,328	137
State	159,606	145,605	803		182,364	51,553			89,699	629,630	1,590
Local	36,317	15,873		0	4,816	204			56,601	113,811	287
Other	18	429			289	7,736			4,485	12,956	33
Total	219,126	168,244	1,520	0	189,603	59,493			172,739	810,726	2,047

Combined Direct and Pooled Expenditures

Federal	296,729	7,150	989	57,059	2,134		433,356		21,955	819,372	2,069
State	2,278,297	293,937	103,279	258,410	559,710	368,091			89,699	3,951,424	9,978
Local	73,373	34,805		8,987	56,633	13,247			57,931	244,976	619
Local Sch - Public	19,642	140,807	0	927	13,861	12,366				187,603	474
Other	18	909		1,558	289	7,736			4,485	14,994	38
Total	2,668,059	477,608	104,268	326,941	632,627	401,440	433,356		174,069	5,218,369	13,178

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0025 Cottonwood Elementary School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	553,772	49,971	4,298				254,696	82,102		944,839	1,860
State	2,784,499	77,274	7,807	363,081	208,483					3,441,144	6,774
Local	17,140	26,160		9,064	48,660	113		24,214	1,956	127,307	251
Local Sch - Public	0	27,069	0	3,345	1,327	813				32,555	64
Other				968						968	2
Total	3,355,411	180,474	12,104	376,459	258,470	926	254,696	106,317	1,956	4,546,814	8,950

Pooled Expenditures

Federal	46,938	389,734	11,337		2,635			10,868	27,111	488,623	962
State	209,763	75,853	61		100,756	66,133			110,765	563,331	1,109
Local	16,798	21,935		0	4,523	262		0	69,893	113,411	223
Other	22				357	9,924			5,538	15,841	31
Total	273,521	487,522	11,398	0	108,271	76,319		10,868	213,306	1,181,205	2,325

Combined Direct and Pooled Expenditures

Federal	600,710	439,706	15,635		2,635		254,696	92,971	27,111	1,433,463	2,822
State	2,994,262	153,127	7,868	363,081	309,239	66,133			110,765	4,004,474	7,883
Local	33,938	48,094		9,064	53,183	375		24,214	71,849	240,718	474
Local Sch - Public	0	27,069	0	3,345	1,327	813				32,555	64
Other	22			968	357	9,924			5,538	16,809	33
Total	3,628,932	667,996	23,503	376,459	366,741	77,246	254,696	117,185	215,262	5,728,019	11,276

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0040 Houston County High School

PK-12
Enrollment
336

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	447,939	2,207	5,006				325,222			780,374	2,323
State	1,755,482	118,356	92,969	410,711	360,157	192,751				2,930,424	8,722
Local	18,620	12,344	100	7,143	81,761	15,927			1,423	137,317	409
Local Sch - Public	15,916	93,094		2,201	12,971	551				124,733	371
Other		414		1,258						1,673	5
Total	2,237,957	226,415	98,074	421,312	454,889	209,228	325,222		1,423	3,974,521	11,829

Pooled Expenditures

Federal	37,968	17,213	13,204		1,810				18,628	88,824	264
State	132,245	116,180	729		174,057	43,742			76,108	543,060	1,616
Local	18,248	10,350	0	0	7,600	173			48,025	84,397	251
Other	15	370			245	6,564			3,805	11,000	33
Total	188,476	144,113	13,933	0	183,713	50,479			146,566	727,280	2,165

Combined Direct and Pooled Expenditures

Federal	485,907	19,420	18,210		1,810		325,222		18,628	869,197	2,587
State	1,887,726	234,536	93,697	410,711	534,214	236,492			76,108	3,473,484	10,338
Local	36,869	22,695	100	7,143	89,360	16,100			49,447	221,713	660
Local Sch - Public	15,916	93,094		2,201	12,971	551				124,733	371
Other	15	785		1,258	245	6,564			3,805	12,672	38
Total	2,426,433	370,529	112,007	421,312	638,601	259,707	325,222		147,989	4,701,800	13,993

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0045 Houston County Virtual Academy

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	449,076	0	464	68,622						518,162	2,233
State	1,407,407	119,583	2,253	160,350	41,881					1,731,474	7,463
Local	13,036	11,019		960					63	25,078	108
Other				0						0	0
Total	1,869,519	130,602	2,717	229,933	41,881				63	2,274,714	9,805

Pooled Expenditures

Federal	38,064	0	1,223		1,250				12,862	53,400	230
State	106,023	117,384	18		20,241	0			52,551	296,216	1,277
Local	12,775	9,239		0		0			33,160	55,175	238
Other	10				169	0			2,628	2,807	12
Total	156,873	126,623	1,241	0	21,660	0			101,201	407,598	1,757

Combined Direct and Pooled Expenditures

Federal	487,140	0	1,687	68,622	1,250				12,862	571,562	2,464
State	1,513,430	236,967	2,270	160,350	62,122	0			52,551	2,027,690	8,740
Local	25,811	20,259		960		0			33,222	80,253	346
Other	10			0	169	0			2,628	2,807	12
Total	2,026,392	257,225	3,958	229,933	63,541	0			101,263	2,682,312	11,562

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0050 Rehobeth High School

PK-12
Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	276,663	807	24,056				451,620			753,146	940
State	3,951,757	221,667	116,593	441,453	601,095	2,797				5,335,361	6,661
Local	53,430	10,423	548	7,192	106,567	3,406			2,089	183,656	229
Local Sch - Public	54,641	225,788		3,948	9,542	14,706				308,625	385
Other				3,023						3,023	4
Total	4,336,491	458,685	141,197	455,616	717,204	20,909	451,620		2,089	6,583,811	8,219

Pooled Expenditures

Federal	23,450	6,294	63,456		4,316				44,408	141,924	177
State	297,695	217,591	914		290,499	104,277			181,436	1,092,412	1,364
Local	52,364	8,739	0	0	9,905	413			114,487	185,909	232
Other	36				584	15,648			9,072	25,340	32
Total	373,545	232,624	64,370	0	305,304	120,338			349,404	1,445,585	1,805

Combined Direct and Pooled Expenditures

Federal	300,113	7,101	87,513		4,316		451,620		44,408	895,070	1,117
State	4,249,452	439,258	117,507	441,453	891,594	107,074			181,436	6,427,773	8,025
Local	105,794	19,162	548	7,192	116,472	3,820			116,576	369,565	461
Local Sch - Public	54,641	225,788		3,948	9,542	14,706				308,625	385
Other	36			3,023	584	15,648			9,072	28,362	35
Total	4,710,035	691,309	205,567	455,616	1,022,508	141,247	451,620		351,493	8,029,395	10,024

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0052 Rehobeth Elementary School

PK-12
Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	228,406	4,062	6,086				263,099	0		501,654	863
State	2,503,161	104,048	103,719	342,690	502,889	10,011		186		3,566,703	6,139
Local	12,931	51,249		21,876	83,314	1,018			1,648	172,036	296
Local Sch - Public	3,960	27,320		4,186	7,317	7,168				49,951	86
Other		422		2,377						2,799	5
Total	2,748,459	187,100	109,805	371,129	593,521	18,197	263,099	186	1,648	4,293,143	7,389

Pooled Expenditures

Federal	19,360	31,680	16,054		3,131			0	32,211	102,435	176
State	188,569	102,135	813		243,037	75,636		50	131,604	741,844	1,277
Local	12,673	42,971		0	7,744	300			83,043	146,730	253
Other	26	377			424	11,350			6,580	18,757	32
Total	220,628	177,162	16,866	0	254,336	87,286		50	253,438	1,009,766	1,738

Combined Direct and Pooled Expenditures

Federal	247,766	35,742	22,140		3,131		263,099	0	32,211	604,089	1,040
State	2,691,730	206,182	104,532	342,690	745,926	85,647		236	131,604	4,308,547	7,416
Local	25,604	94,219		21,876	91,058	1,318			84,691	318,767	549
Local Sch - Public	3,960	27,320		4,186	7,317	7,168				49,951	86
Other	26	799		2,377	424	11,350			6,580	21,556	37
Total	2,969,087	364,262	126,671	371,129	847,856	105,483	263,099	236	255,086	5,302,910	9,127

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0054 Rehobeth Middle School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	303,419	520	3,406				385,014			692,359	1,618
State	2,086,774	104,168	6,804	336,257	101,355	969,990				3,605,347	8,424
Local	36,543	16,850		11,164	38,193	5,912			1,994	110,657	259
Local Sch - Public	5,873	55,440	447	8,188	2,337	2,618				74,904	175
Other		5,103		968		72,045				78,115	183
Total	2,432,608	182,081	10,657	356,577	141,886	1,050,566	385,014		1,994	4,561,382	10,657

Pooled Expenditures

Federal	25,718	4,058	8,985		2,306				23,729	64,796	151
State	157,202	102,252	53		48,983	55,718			96,947	461,156	1,077
Local	35,813	14,128		0	3,550	221			61,174	114,887	268
Other	19	4,558			312	8,361			4,847	18,098	42
Total	218,752	124,997	9,038	0	55,152	64,300			186,698	658,937	1,540

Combined Direct and Pooled Expenditures

Federal	329,137	4,579	12,391		2,306		385,014		23,729	757,155	1,769
State	2,243,975	206,420	6,857	336,257	150,338	1,025,708			96,947	4,066,503	9,501
Local	72,356	30,978		11,164	41,743	6,133			63,168	225,543	527
Local Sch - Public	5,873	55,440	447	8,188	2,337	2,618				74,904	175
Other	19	9,661		968	312	80,406			4,847	96,213	225
Total	2,651,360	307,078	19,696	356,577	197,037	1,114,866	385,014		188,691	5,220,319	12,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0056 Rehobeth Primary School

PK-12
Enrollment
790

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	295,739	99,121	30,201				560,762	129,650		1,115,474	1,412
State	4,556,600	120,149	103,564	338,125	397,393			186,930		5,702,761	7,219
Local	29,445	30,184	342	21,486	110,011	454		51,576	2,328	245,827	311
Local Sch - Public	7,233	43,554	104	4,149	12,314	6,013				73,368	93
Other				976						976	1
Total	4,889,018	293,009	134,211	364,736	519,717	6,467	560,762	368,157	2,328	7,138,406	9,036

Pooled Expenditures

Federal	25,067	773,059	79,666		4,073			17,163	41,913	940,942	1,191
State	343,259	117,940	812		192,053	102,845		50,470	171,243	978,622	1,239
Local	28,857	25,309	0	0	10,225	408		0	108,056	172,855	219
Other	34				552	15,433			8,562	24,580	31
Total	397,218	916,308	80,477	0	206,903	118,685		67,633	329,774	2,116,999	2,680

Combined Direct and Pooled Expenditures

Federal	320,807	872,181	109,867		4,073		560,762	146,813	41,913	2,056,416	2,603
State	4,899,860	238,090	104,375	338,125	589,445	102,845		237,400	171,243	6,681,383	8,457
Local	58,303	55,492	342	21,486	120,236	862		51,576	110,384	418,681	530
Local Sch - Public	7,233	43,554	104	4,149	12,314	6,013				73,368	93
Other	34			976	552	15,433			8,562	25,556	32
Total	5,286,235	1,209,317	214,689	364,736	726,621	125,152	560,762	435,790	332,103	9,255,404	11,716

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0070 Webb Elementary School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	695,907	4,165	2,880				556,924	83,237		1,343,113	2,971
State	2,357,886	50,926	95,099	228,884	327,007	256,670				3,316,472	7,337
Local	7,314	26,422		14,412	87,861	1,080		32,189	1,986	171,264	379
Local Sch - Public	3,547	15,141	3,062	1,540	5,457	825				29,573	65
Other		140		1,533						1,673	4
Total	3,064,655	96,793	101,041	246,368	420,326	258,575	556,924	115,425	1,986	4,862,094	10,757

Pooled Expenditures

Federal	58,986	32,480	7,597		2,333			11,019	24,006	136,420	302
State	177,625	49,989	745		158,037	58,843			98,080	543,319	1,202
Local	7,168	22,154		0	8,167	233		0	61,889	99,612	220
Other	19	125			316	8,830			4,904	14,194	31
Total	243,798	104,748	8,343	0	168,853	67,906		11,019	188,879	793,545	1,756

Combined Direct and Pooled Expenditures

Federal	754,893	36,644	10,478		2,333		556,924	94,255	24,006	1,479,533	3,273
State	2,535,511	100,915	95,844	228,884	485,044	315,513			98,080	3,859,791	8,539
Local	14,483	48,576		14,412	96,028	1,313		32,189	63,875	270,876	599
Local Sch - Public	3,547	15,141	3,062	1,540	5,457	825				29,573	65
Other	19	265		1,533	316	8,830			4,904	15,867	35
Total	3,308,453	201,542	109,384	246,368	589,179	326,481	556,924	126,444	190,864	5,655,639	12,512

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0075 Wicksburg Elementary School

PK-12
Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	423,607	1,880	9,016				232,861	102,565		769,929	1,244
State	2,928,646	111,835	31,244	320,994	189,634	173		91,267		3,673,794	5,935
Local	32,419	50,739		4,713	47,982	2,001		132,135	1,700	271,690	439
Local Sch - Public	740	63,132	463	1,650	1,494	3,178				70,658	114
Other				1,450						1,450	2
Total	3,385,412	227,586	40,724	328,807	239,111	5,353	232,861	325,967	1,700	4,787,520	7,734

Pooled Expenditures

Federal	35,905	14,658	23,783		3,066			13,577	31,546	122,536	198
State	220,622	109,779	245		91,647	80,583		24,642	128,886	656,403	1,060
Local	31,772	42,544		0	4,460	319		0	81,328	160,422	259
Other	25				415	12,092			6,444	18,977	31
Total	288,324	166,981	24,028	0	99,588	92,995		38,219	248,203	958,338	1,548

Combined Direct and Pooled Expenditures

Federal	459,512	16,538	32,799		3,066		232,861	116,142	31,546	892,465	1,442
State	3,149,268	221,615	31,489	320,994	281,280	80,757		115,909	128,886	4,330,197	6,995
Local	64,191	93,283		4,713	52,442	2,321		132,135	83,028	432,112	698
Local Sch - Public	740	63,132	463	1,650	1,494	3,178				70,658	114
Other	25			1,450	415	12,092			6,444	20,427	33
Total	3,673,736	394,568	64,751	328,807	338,698	98,348	232,861	364,186	249,903	5,745,858	9,282

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

035 Houston County
0080 Wicksburg High School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	284,241	375	11,561	55,604			409,199			760,980	1,626
State	2,541,524	123,530	123,620	284,260	360,789	338,807				3,772,530	8,061
Local	94,162	44,041	349	10,372	106,664	3,484			1,874	260,946	558
Local Sch - Public	30,718	194,078	463	9,766	57,198	11,829				304,052	650
Other		140		1,534						1,674	4
Total	2,950,645	362,164	135,992	361,537	524,651	354,120	409,199		1,874	5,100,182	10,898

Pooled Expenditures

Federal	24,093	2,925	30,495		2,522				25,946	85,980	184
State	191,459	121,259	969		174,363	60,926			106,008	654,983	1,400
Local	92,282	36,927	0	0	9,914	242			66,892	206,257	441
Other	21	125			341	9,143			5,300	14,930	32
Total	307,855	161,236	31,464	0	187,140	70,310			204,146	962,151	2,056

Combined Direct and Pooled Expenditures

Federal	308,333	3,300	42,056	55,604	2,522		409,199		25,946	846,960	1,810
State	2,732,983	244,789	124,588	284,260	535,152	399,732			106,008	4,427,513	9,460
Local	186,445	80,968	349	10,372	116,578	3,725			68,766	467,203	998
Local Sch - Public	30,718	194,078	463	9,766	57,198	11,829				304,052	650
Other	21	265		1,534	341	9,143			5,300	16,604	35
Total	3,258,500	523,400	167,456	361,537	711,791	424,430	409,199		206,020	6,062,332	12,954

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0010 Bridgeport Middle School

PK-12
Enrollment
130

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	109,444	900	9,107		5,000	3,784	188,893		16,793	333,921	2,569
State	690,996	121,682	42,991	163,559	103,228	0				1,122,456	8,634
Local	5,467	161		1,186	3,951	378				11,142	86
Local Sch - Public	15,200	3,924		1,883	26,415	1,250				48,673	374
Total	821,108	126,667	52,098	166,628	138,594	5,412	188,893		16,793	1,516,193	11,663

Pooled Expenditures

Federal	95,671	4,465	81,785	2,890	290,307	374			11,935	487,428	3,749
State	30,380	20,326	8,864		60,757	24,192			10,615	155,135	1,193
Local	5,460	78			39,227	6,770			31,575	83,111	639
Other					1,672	5,310				6,982	54
Total	131,512	24,870	90,649	2,890	391,964	36,646			54,125	732,656	5,636

Combined Direct and Pooled Expenditures

Federal	205,116	5,365	90,892	2,890	295,307	4,158	188,893		28,728	821,349	6,318
State	721,377	142,009	51,855	163,559	163,985	24,192			10,615	1,277,592	9,828
Local	10,928	239		1,186	43,178	7,147			31,575	94,253	725
Local Sch - Public	15,200	3,924		1,883	26,415	1,250				48,673	374
Other					1,672	5,310				6,982	54
Total	952,620	151,537	142,747	169,518	530,557	42,058	188,893		70,918	2,248,848	17,299

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0015 Bridgeport Elementary School

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	199,864	900	19,716			5,345	271,772		20,353	517,950	2,846
State	639,797	162,951	126,355	155,319	101,378	76,542		178,313		1,440,655	7,916
Local	80,410	0		1,800	3,438	298		630		86,576	476
Local Sch - Public	16,752	23,502		5,144	28,572	720				74,691	410
Total	936,822	187,354	146,071	162,263	133,388	82,905	271,772	178,943	20,353	2,119,872	11,648

Pooled Expenditures

Federal	174,712	4,465	177,062	3,623		524			14,965	375,351	2,062
State	28,129	27,220	26,053		59,668	33,869		85	13,309	188,334	1,035
Local	80,306	0			34,141	9,478		7	39,590	163,522	898
Other					2,097	7,433				9,530	52
Total	283,148	31,685	203,115	3,623	95,906	51,305		92	67,864	736,738	4,048

Combined Direct and Pooled Expenditures

Federal	374,576	5,365	196,778	3,623		5,869	271,772		35,317	893,301	4,908
State	667,926	190,171	152,408	155,319	161,046	110,411		178,398	13,309	1,628,990	8,950
Local	160,716	0		1,800	37,580	9,775		637	39,590	250,098	1,374
Local Sch - Public	16,752	23,502		5,144	28,572	720				74,691	410
Other					2,097	7,433				9,530	52
Total	1,219,970	219,039	349,186	165,886	229,295	134,209	271,772	179,035	88,217	2,856,610	15,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0020 Bryant School

PK-12
Enrollment
114

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	100,712	410					176,641			277,763	2,437
State	628,238		93,751	164,210	71,744	118,608		95,850		1,172,402	10,284
Local	716	0		1,800	894	504		8,036		11,950	105
Local Sch - Public	11,177	13,538		3,657	4,730	775				33,877	297
Total	740,843	13,948	93,751	169,667	77,369	119,886	176,641	103,886		1,495,991	13,123

Pooled Expenditures

Federal	88,038	2,034		2,223		328			9,181	101,804	893
State	27,621		19,330		42,227	21,215		46	8,165	118,604	1,040
Local	715	0			8,879	5,937		88	24,288	39,908	350
Other					1,286	4,656				5,943	52
Total	116,374	2,034	19,330	2,223	52,392	32,136		134	41,634	266,258	2,336

Combined Direct and Pooled Expenditures

Federal	188,749	2,444		2,223		328	176,641		9,181	379,567	3,330
State	655,860		113,082	164,210	113,971	139,823		95,896	8,165	1,291,006	11,325
Local	1,431	0		1,800	9,773	6,440		8,124	24,288	51,857	455
Local Sch - Public	11,177	13,538		3,657	4,730	775				33,877	297
Other					1,286	4,656				5,943	52
Total	857,216	15,982	113,082	171,890	129,761	152,022	176,641	104,020	41,634	1,762,249	15,458

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0030 Dutton Elementary School

PK-12
Enrollment
214

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	65,727	0					281,729			347,456	1,624
State	1,156,073	95,339	126,960	164,750	106,951	90,915		131,663		1,872,651	8,751
Local	5,541	33,276		1,800	113,120	362		684		154,783	723
Local Sch - Public	12,295	2,812		7,341	6,231	1,445				30,124	141
Total	1,239,635	131,427	126,960	173,892	226,302	92,722	281,729	132,347		2,405,014	11,238

Pooled Expenditures

Federal	57,456	0		4,468		616			18,453	80,993	378
State	50,828	15,926	26,178		62,948	39,824		63	16,412	212,179	991
Local	5,534	16,236			1,123,213	11,144		8	48,820	1,204,955	5,631
Other					2,586	8,740				11,326	53
Total	113,817	32,162	26,178	4,468	1,188,747	60,325		70	83,685	1,509,453	7,054

Combined Direct and Pooled Expenditures

Federal	123,183	0		4,468		616	281,729		18,453	428,449	2,002
State	1,206,900	111,264	153,138	164,750	169,899	130,740		131,726	16,412	2,084,830	9,742
Local	11,074	49,513		1,800	1,236,333	11,506		692	48,820	1,359,738	6,354
Local Sch - Public	12,295	2,812		7,341	6,231	1,445				30,124	141
Other					2,586	8,740				11,326	53
Total	1,353,452	163,589	153,138	178,359	1,415,049	153,048	281,729	132,417	83,685	3,914,467	18,292

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0040 Flat Rock School

PK-12
Enrollment
107

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	42,483	0					176,357			218,841	2,045
State	731,528	103,379	100,877	159,233	72,362	62,277		100,745		1,330,400	12,434
Local	1,023	0		1,392	4,050	334		56		6,855	64
Local Sch - Public	21,744			1,397	1,396	831				25,369	237
Total	796,778	103,379	100,877	162,022	77,808	63,442	176,357	100,801		1,581,464	14,780

Pooled Expenditures

Federal	37,137	0		2,178		308			8,997	48,620	454
State	32,162	17,269	20,800		42,590	19,912		48	8,002	140,783	1,316
Local	1,022	0			40,217	5,572		1	23,803	70,614	660
Other					1,261	4,370				5,631	53
Total	70,321	17,269	20,800	2,178	84,068	30,163		48	40,802	265,649	2,483

Combined Direct and Pooled Expenditures

Federal	79,620	0		2,178		308	176,357		8,997	267,461	2,500
State	763,690	120,648	121,676	159,233	114,952	82,189		100,792	8,002	1,471,182	13,749
Local	2,045	0		1,392	44,267	5,906		57	23,803	77,469	724
Local Sch - Public	21,744			1,397	1,396	831				25,369	237
Other					1,261	4,370				5,631	53
Total	867,099	120,648	121,676	164,200	161,876	93,605	176,357	100,849	40,802	1,847,112	17,263

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0050 Hollywood Elementary School

PK-12
Enrollment
181

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	254,542	0				61,209	232,809	29,609		578,168	3,194
State	943,778	229,286	130,579	163,245	79,144	276,526		215,165		2,037,722	11,258
Local	101,908	4,348		697	6,024	292		752		114,021	630
Local Sch - Public	18,931	0		2,110	2,978	480				24,498	135
Total	1,319,158	233,634	130,579	166,052	88,146	338,507	232,809	245,526		2,754,410	15,218

Pooled Expenditures

Federal	222,510	0		3,645		521		2,872	15,056	244,604	1,351
State	41,494	38,301	26,924		46,582	33,683		102	13,391	200,477	1,108
Local	101,776	2,121			59,819	9,426		8	39,833	212,983	1,177
Other					2,110	7,393				9,502	52
Total	365,779	40,422	26,924	3,645	108,510	51,023		2,982	68,280	667,567	3,688

Combined Direct and Pooled Expenditures

Federal	477,051	0		3,645		61,730	232,809	32,481	15,056	822,773	4,546
State	985,272	267,586	157,503	163,245	125,726	310,209		215,267	13,391	2,238,199	12,366
Local	203,683	6,469		697	65,843	9,718		761	39,833	327,004	1,807
Local Sch - Public	18,931	0		2,110	2,978	480				24,498	135
Other					2,110	7,393				9,502	52
Total	1,684,938	274,056	157,503	169,697	196,656	389,529	232,809	248,508	68,280	3,421,977	18,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0070 Macedonia School

PK-12
Enrollment
131

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	55,365	0					195,578			250,942	1,916
State	609,636	88,578	91,074	176,626	75,104	100,036		115,873		1,256,927	9,595
Local	6,368			573	0					6,940	53
Local Sch - Public	20,325				7,940					28,265	216
Total	691,694	88,578	91,074	177,199	83,044	100,036	195,578	115,873		1,543,074	11,779

Pooled Expenditures

Federal	48,397	0		2,689		377			11,109	62,573	478
State	26,803	14,796	18,778		44,204	24,379		55	9,880	138,896	1,060
Local	6,359				0	6,822			29,389	42,570	325
Other					1,557	5,350				6,907	53
Total	81,560	14,796	18,778	2,689	45,761	36,928		55	50,378	250,946	1,916

Combined Direct and Pooled Expenditures

Federal	103,762	0		2,689		377	195,578		11,109	313,515	2,393
State	636,439	103,374	109,852	176,626	119,309	124,414		115,928	9,880	1,395,823	10,655
Local	12,727			573	0	6,822			29,389	49,511	378
Local Sch - Public	20,325				7,940					28,265	216
Other					1,557	5,350				6,907	53
Total	773,253	103,374	109,852	179,888	128,805	136,964	195,578	115,928	50,378	1,794,020	13,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0075 North Jackson High School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	132,501	117					322,856			455,474	1,067
State	1,995,959	167,893	7,757	273,177	246,830	253,278				2,944,894	6,897
Local	102,940	65,630		2,560	10,081	2,119				183,330	429
Local Sch - Public	7,225	41,757		424	38,133	3,743				91,281	214
Total	2,238,624	275,397	7,757	276,161	295,044	259,139	322,856			3,674,979	8,607

Pooled Expenditures

Federal	115,826	581		9,491		1,230			39,202	166,330	390
State	87,754	28,045	1,599		145,278	79,463			34,866	377,005	883
Local	102,807	32,023			100,099	22,236			103,712	360,876	845
Other					5,493	17,440				22,933	54
Total	306,388	60,649	1,599	9,491	250,869	120,369			177,779	927,145	2,171

Combined Direct and Pooled Expenditures

Federal	248,327	698		9,491		1,230	322,856		39,202	621,804	1,456
State	2,083,713	195,939	9,357	273,177	392,108	332,741			34,866	3,321,899	7,780
Local	205,747	97,653		2,560	110,180	24,355			103,712	544,206	1,274
Local Sch - Public	7,225	41,757		424	38,133	3,743				91,281	214
Other					5,493	17,440				22,933	54
Total	2,545,012	336,046	9,357	285,652	545,913	379,508	322,856		177,779	4,602,124	10,778

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0080 North Sand Mountain School

PK-12
Enrollment
703

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	347,253	61,332	15,401			1,362	551,017		25,323	1,001,688	1,425
State	3,378,906	195,523	200,999	190,495	284,681	251,787		100,095		4,602,487	6,547
Local	214,334	35,156		9,752	4,712	1,388		941		266,283	379
Local Sch - Public	27,188	286,229		16,212	26,019	3,976				359,624	512
Total	3,967,681	578,240	216,400	216,459	315,412	258,513	551,017	101,036	25,323	6,230,082	8,862

Pooled Expenditures

Federal	303,554	304,309	138,309	15,270		2,024			63,071	826,538	1,176
State	148,557	32,661	41,444		167,556	130,825		48	56,095	577,185	821
Local	214,056	17,153			46,787	36,609		10	166,862	481,478	685
Other					8,838	28,713				37,551	53
Total	666,167	354,124	179,752	15,270	223,181	198,172		58	286,028	1,922,752	2,735

Combined Direct and Pooled Expenditures

Federal	650,807	365,642	153,710	15,270		3,387	551,017		88,394	1,828,226	2,601
State	3,527,463	228,184	242,443	190,495	452,237	382,612		100,143	56,095	5,179,672	7,368
Local	428,390	52,310		9,752	51,499	37,997		951	166,862	747,761	1,064
Local Sch - Public	27,188	286,229		16,212	26,019	3,976				359,624	512
Other					8,838	28,713				37,551	53
Total	4,633,848	932,364	396,153	231,729	538,593	456,685	551,017	101,094	311,352	8,152,834	11,597

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0100 Pisgah High School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	155,108	0					508,039			663,147	1,100
State	3,013,986	223,292	180,811	311,094	242,163	255,278		100,147		4,326,770	7,175
Local	100,642	33,040	45,527	4,713	5,907	2,802		4,112		196,743	326
Local Sch - Public	95,198	19,734		6,902	70,408	5,702				197,944	328
Total	3,364,934	276,066	226,338	322,710	318,477	263,781	508,039	104,259		5,384,605	8,930

Pooled Expenditures

Federal	135,589	0		13,092		1,737			54,074	204,492	339
State	132,513	37,299	37,281		142,530	112,216		48	48,093	509,981	846
Local	100,512	16,121	157,485		58,650	31,402		45	143,059	507,274	841
Other					7,577	24,628				32,206	53
Total	368,614	53,421	194,766	13,092	208,758	169,983		93	245,227	1,253,952	2,080

Combined Direct and Pooled Expenditures

Federal	290,697	0		13,092		1,737	508,039		54,074	867,638	1,439
State	3,146,499	260,591	218,092	311,094	384,693	367,493		100,195	48,093	4,836,751	8,021
Local	201,155	49,161	203,012	4,713	64,557	34,204		4,157	143,059	704,018	1,168
Local Sch - Public	95,198	19,734		6,902	70,408	5,702				197,944	328
Other					7,577	24,628				32,206	53
Total	3,733,549	329,487	421,104	335,801	527,235	433,764	508,039	104,352	245,227	6,638,557	11,009

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0110 Rosalie Elementary School

PK-12
Enrollment
157

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	137,257	1,412	16,712		5,000	762	261,906		20,218	443,268	2,823
State	743,719	144,500	195,160	169,879	114,066	119,106		106,737		1,593,167	10,148
Local	5,130	34,757		1,800	714	1,468		10,657		54,526	347
Local Sch - Public	51,504			5,035	3,119	780				60,439	385
Total	937,610	180,669	211,872	176,715	122,899	122,116	261,906	117,394	20,218	2,151,400	13,703

Pooled Expenditures

Federal	119,985	7,006	150,087	3,267	290,307	452			13,496	584,600	3,724
State	32,698	24,138	40,240		67,136	29,217		51	12,003	205,482	1,309
Local	5,123	16,959			7,090	8,176		117	35,704	73,169	466
Other					1,891	6,412				8,304	53
Total	157,806	48,102	190,327	3,267	366,424	44,257		168	61,203	871,555	5,551

Combined Direct and Pooled Expenditures

Federal	257,242	8,418	166,800	3,267	295,307	1,214	261,906		33,714	1,027,868	6,547
State	776,417	168,638	235,400	169,879	181,202	148,323		106,787	12,003	1,798,649	11,456
Local	10,253	51,716		1,800	7,804	9,644		10,774	35,704	127,696	813
Local Sch - Public	51,504			5,035	3,119	780				60,439	385
Other					1,891	6,412				8,304	53
Total	1,095,417	228,772	402,199	179,982	489,323	166,373	261,906	117,562	81,421	3,022,955	19,254

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0120 Section High School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	218,145	634					492,595			711,374	1,303
State	2,875,227	225,358	178,462	278,079	265,565	223,770		106,856		4,153,317	7,607
Local	75,739	32,184		6,111	8,153	237		3,036		125,460	230
Local Sch - Public	135,744	11,705		6,047	20,230	966				174,692	320
Total	3,304,854	269,881	178,462	290,237	293,949	224,973	492,595	109,891		5,164,842	9,459

Pooled Expenditures

Federal	190,693	3,146		11,780		1,572			48,658	255,849	469
State	126,412	37,645	36,797		156,305	101,608		51	43,276	502,093	920
Local	75,641	15,703			80,958	28,434		33	128,729	329,498	603
Other					6,818	22,300				29,119	53
Total	392,746	56,493	36,797	11,780	244,081	153,915		84	220,662	1,116,559	2,045

Combined Direct and Pooled Expenditures

Federal	408,837	3,780		11,780		1,572	492,595		48,658	967,223	1,771
State	3,001,639	263,003	215,258	278,079	421,870	325,378		106,906	43,276	4,655,410	8,526
Local	151,381	47,887		6,111	89,111	28,670		3,069	128,729	454,957	833
Local Sch - Public	135,744	11,705		6,047	20,230	966				174,692	320
Other					6,818	22,300				29,119	53
Total	3,697,601	326,374	215,258	302,018	538,030	378,887	492,595	109,975	220,662	6,281,401	11,504

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0130 Skyline High School

PK-12
Enrollment
586

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	104,864	0					488,466			593,330	1,013
State	2,758,778	285,302	210,525	295,988	231,769	365,854		179,179		4,327,396	7,385
Local	143,848	65,727		21,293	1,798	1,571		2,917		237,154	405
Local Sch - Public	84,658	7,082		110	8,566	4,284				104,701	179
Total	3,092,148	358,111	210,525	317,391	242,134	371,709	488,466	182,096		5,262,581	8,981

Pooled Expenditures

Federal	91,667	0		12,603		1,688			52,055	158,012	270
State	121,293	47,658	43,408		136,413	109,052		85	46,297	504,206	860
Local	143,662	32,070			17,852	30,517		32	137,716	361,848	617
Other					7,294	23,934				31,228	53
Total	356,622	79,728	43,408	12,603	161,560	165,190		117	236,067	1,055,295	1,801

Combined Direct and Pooled Expenditures

Federal	196,531	0		12,603		1,688	488,466		52,055	751,342	1,282
State	2,880,071	332,960	253,933	295,988	368,183	474,906		179,264	46,297	4,831,602	8,245
Local	287,510	97,797		21,293	19,650	32,088		2,949	137,716	599,002	1,022
Local Sch - Public	84,658	7,082		110	8,566	4,284				104,701	179
Other					7,294	23,934				31,228	53
Total	3,448,770	437,839	253,933	329,993	403,694	536,900	488,466	182,213	236,067	6,317,875	10,781

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0135 Stevenson Elementary School

PK-12
Enrollment
356

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	182,596	900	20,886			2,320	364,741		13,966	585,410	1,644
State	1,692,244	95,968	88,668	173,898	150,096	91,103		185,489		2,477,466	6,959
Local	796	77,723	0	5,089	2,225	287		4,965		91,084	256
Local Sch - Public	24,234	7,620		11,170	18,134	1,283				62,441	175
Total	1,899,870	182,211	109,554	190,157	170,455	94,993	364,741	190,454	13,966	3,216,401	9,035

Pooled Expenditures

Federal	159,618	4,465	187,574	7,291		1,025			30,113	390,086	1,096
State	74,401	16,031	18,282		88,342	66,250		88	26,782	290,177	815
Local	795	37,923	0		22,093	18,539		55	79,666	159,070	447
Other					4,220	14,540				18,760	53
Total	234,814	58,419	205,856	7,291	114,655	100,355		143	136,561	858,093	2,410

Combined Direct and Pooled Expenditures

Federal	342,214	5,365	208,460	7,291		3,346	364,741		44,079	975,496	2,740
State	1,766,645	111,999	106,950	173,898	238,438	157,353		185,577	26,782	2,767,643	7,774
Local	1,591	115,646	0	5,089	24,318	18,826		5,019	79,666	250,155	703
Local Sch - Public	24,234	7,620		11,170	18,134	1,283				62,441	175
Other					4,220	14,540				18,760	53
Total	2,134,684	240,630	315,410	197,448	285,110	195,347	364,741	190,597	150,527	4,074,494	11,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0140 Stevenson Middle School

PK-12
Enrollment
254

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	149,601	0					306,908			456,510	1,797
State	1,011,876	195,554	94,445	195,050	166,254	110,545				1,773,724	6,983
Local	17,693	46,550		1,777	76,452	533				143,004	563
Local Sch - Public	54,022	2,859		3,745	7,229	2,675				70,530	278
Total	1,233,192	244,962	94,445	200,572	249,934	113,753	306,908			2,443,767	9,621

Pooled Expenditures

Federal	130,775	0		5,646		731			23,319	160,471	632
State	44,488	32,666	19,473		97,853	47,268			20,740	262,488	1,033
Local	17,670	22,713			759,117	13,227			61,693	874,419	3,443
Other					3,268	10,374				13,642	54
Total	192,933	55,379	19,473	5,646	860,237	71,601			105,751	1,311,020	5,161

Combined Direct and Pooled Expenditures

Federal	280,376	0		5,646		731	306,908		23,319	616,981	2,429
State	1,056,364	228,219	113,918	195,050	264,107	157,813			20,740	2,036,212	8,017
Local	35,363	69,262		1,777	835,568	13,760			61,693	1,017,423	4,006
Local Sch - Public	54,022	2,859		3,745	7,229	2,675				70,530	278
Other					3,268	10,374				13,642	54
Total	1,426,125	300,341	113,918	206,217	1,110,171	185,355	306,908		105,751	3,754,788	14,783

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

036 Jackson County
0150 Woodville High School

PK-12
Enrollment
490

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	302,715	0	2,250			0	457,359		2,330	764,654	1,561
State	2,422,544	279,503	185,263	285,003	312,334	250,102		92,627		3,827,376	7,811
Local	74,748	33,152	0	8,233	3,365	503		8,991		128,992	263
Local Sch - Public	49,013	22,162		3,206	30,417	90				104,887	214
Total	2,849,020	334,817	187,513	296,441	346,115	250,695	457,359	101,618	2,330	4,825,909	9,849

Pooled Expenditures

Federal	264,620	0	20,206	10,491		1,411			43,333	340,062	694
State	106,510	46,689	38,199		183,831	91,187		44	38,540	505,000	1,031
Local	74,651	16,176	0		33,408	25,517		99	114,642	264,492	540
Other					6,072	20,013				26,085	53
Total	445,781	62,865	58,406	10,491	223,312	138,128		143	196,514	1,135,640	2,318

Combined Direct and Pooled Expenditures

Federal	567,335	0	22,456	10,491		1,411	457,359		45,663	1,104,716	2,255
State	2,529,054	326,192	223,463	285,003	496,165	341,288		92,671	38,540	4,332,377	8,842
Local	149,399	49,328	0	8,233	36,773	26,021		9,089	114,642	393,484	803
Local Sch - Public	49,013	22,162		3,206	30,417	90				104,887	214
Other					6,072	20,013				26,085	53
Total	3,294,801	397,682	245,919	306,933	569,427	388,823	457,359	101,761	198,845	5,961,549	12,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0030 Adamsville Elementary School

PK-12
Enrollment
308

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	180,889	2,176	4,120		0		368,243			555,427	1,803
State	1,573,705	204,788	108,200	265,810	171,828					2,324,332	7,547
Local	65,518		5,091	19,197	70,125	1,129				161,060	523
Local Sch - Public	3,233	12,702	1,239	6,858	904	1,185				26,120	85
Total	1,823,345	219,667	118,650	291,865	242,856	2,314	368,243			3,066,940	9,958

Pooled Expenditures

Federal	148,756	23,657	22,258		2,048	2,355	0		21,234	220,308	715
State	64,043	100,041	52,711	481	58,063	183,944			37,472	496,755	1,613
Local	26,757		40,273	3,141	81,747	14,485	2		120,956	287,360	933
Other						0				0	0
Total	239,556	123,698	115,241	3,622	141,857	200,784	2		179,662	1,004,422	3,261

Combined Direct and Pooled Expenditures

Federal	329,645	25,833	26,378		2,048	2,355	368,243		21,234	775,735	2,519
State	1,637,748	304,829	160,911	266,290	229,891	183,944			37,472	2,821,086	9,159
Local	92,275		45,364	22,339	151,872	15,614	2		120,956	448,420	1,456
Local Sch - Public	3,233	12,702	1,239	6,858	904	1,185				26,120	85
Other						0				0	0
Total	2,062,901	343,364	233,891	295,487	384,714	203,097	368,245		179,662	4,071,362	13,219

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0050 Bagley Elementary School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		432,067			432,067	803
State	2,975,894	146,178	94,229	358,706	212,398	184		209,936		3,997,525	7,430
Local	62,964	1,256	8,153	67,489	36,448	3,392		48,937		228,640	425
Local Sch - Public	30,493	39,563	2,164	7,665	1,128	4,704				85,718	159
Total	3,069,352	186,997	104,546	433,860	249,974	8,280	432,067	258,874		4,743,950	8,818

Pooled Expenditures

Federal					3,331	4,113	0		34,540	41,985	78
State	121,106	71,409	45,905	649	71,772	321,305		9,996	60,953	703,094	1,307
Local	25,714	7,084	64,493	11,044	42,488	25,301	3		196,749	372,876	693
Other						0				0	0
Total	146,819	78,494	110,397	11,693	117,591	350,719	3	9,996	292,243	1,117,955	2,078

Combined Direct and Pooled Expenditures

Federal					3,331	4,113	432,067		34,540	474,051	881
State	3,097,000	217,587	140,134	359,355	284,169	321,489		219,932	60,953	4,700,619	8,737
Local	88,678	8,340	72,646	78,533	78,936	28,693	3	48,937	196,749	601,516	1,118
Local Sch - Public	30,493	39,563	2,164	7,665	1,128	4,704				85,718	159
Other						0				0	0
Total	3,216,171	265,491	214,943	445,553	367,564	358,999	432,070	268,870	292,243	5,861,905	10,896

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0078 Minor Middle School

PK-12
Enrollment
687

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	344,292	47,827	24,031	55,208	0		668,865			1,140,223	1,660
State	3,191,384	207,370	100,677	436,579	189,688					4,125,699	6,005
Local	161,059		13,139	67,428	104,195	3,433				349,254	508
Local Sch - Public	18,013	17,931	342	6,076	3,096	2,032				47,490	69
Total	3,714,747	273,128	138,189	565,291	296,980	5,464	668,865			5,662,666	8,243

Pooled Expenditures

Federal	283,132	519,944	129,836		4,567	5,253	0		47,364	990,095	1,441
State	129,875	101,302	49,046	790	64,098	410,291			83,583	838,984	1,221
Local	65,774		103,934	11,034	121,464	32,308	4		269,794	604,313	880
Other						0				0	0
Total	478,782	621,246	282,816	11,824	190,129	447,852	4		400,741	2,433,392	3,542

Combined Direct and Pooled Expenditures

Federal	627,424	567,771	153,867	55,208	4,567	5,253	668,865		47,364	2,130,318	3,101
State	3,321,259	308,672	149,722	437,369	253,786	410,291			83,583	4,964,683	7,227
Local	226,833		117,074	78,462	225,660	35,741	4		269,794	953,567	1,388
Local Sch - Public	18,013	17,931	342	6,076	3,096	2,032				47,490	69
Other						0				0	0
Total	4,193,529	894,374	421,005	577,115	487,109	453,316	668,869		400,741	8,096,058	11,785

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0095 Bragg Middle School

PK-12
Enrollment
780

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		638,089			638,089	818
State	3,536,592	266,680	98,791	392,067	272,342					4,566,473	5,854
Local	259,026	77,290	13,565	115,749	81,583	4,014				551,225	707
Local Sch - Public	427,419	57,845	517	16,895	75,777	8,114				586,567	752
Total	4,223,037	401,815	112,873	524,711	429,702	12,127	638,089			6,342,354	8,131

Pooled Expenditures

Federal					5,185	5,964	0		53,775	64,925	83
State	143,924	130,275	48,127	709	92,028	465,832			94,898	975,793	1,251
Local	105,783	435,933	107,302	18,941	95,104	36,682	5		306,316	1,106,065	1,418
Other						0				0	0
Total	249,706	566,209	155,429	19,650	192,317	508,478	5		454,989	2,146,783	2,752

Combined Direct and Pooled Expenditures

Federal					5,185	5,964	638,089		53,775	703,013	901
State	3,680,516	396,955	146,919	392,776	364,370	465,832			94,898	5,542,266	7,105
Local	364,808	513,223	120,867	134,690	176,687	40,695	5		306,316	1,657,291	2,125
Local Sch - Public	427,419	57,845	517	16,895	75,777	8,114				586,567	752
Other						0				0	0
Total	4,472,744	968,023	268,302	544,361	622,019	520,605	638,093		454,989	8,489,138	10,884

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0110 Brighton School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	168,507	45,526	7,832		0		388,393			610,257	1,705
State	2,039,225	70,816	92,050	272,897	395,912	42		113,948		2,984,889	8,338
Local	133,787		7,200	25,210	79,467	545				246,209	688
Local Sch - Public	8,251	3,605	1,984	4,617	5,266	685				24,408	68
Other	68,205				13,950					82,155	229
Total	2,417,974	119,947	109,066	302,724	494,595	1,272	388,393	113,948		3,947,919	11,028

Pooled Expenditures

Federal	138,574	494,924	42,314		2,260	2,737	0		23,441	704,250	1,967
State	82,987	34,594	44,843	494	133,783	213,805		5,425	41,366	557,298	1,557
Local	54,637		56,954	4,125	92,638	16,836	2		133,522	358,714	1,002
Other	0				3,508	0				3,508	10
Total	276,198	529,518	144,111	4,619	232,189	233,378	2	5,425	198,329	1,623,770	4,536

Combined Direct and Pooled Expenditures

Federal	307,080	540,450	50,146		2,260	2,737	388,393		23,441	1,314,507	3,672
State	2,122,212	105,410	136,893	273,391	529,695	213,847		119,373	41,366	3,542,187	9,894
Local	188,424		64,154	29,336	172,105	17,381	2		133,522	604,924	1,690
Local Sch - Public	8,251	3,605	1,984	4,617	5,266	685				24,408	68
Other	68,205				17,458	0				85,663	239
Total	2,694,172	649,465	253,177	307,343	726,785	234,650	388,395	119,373	198,329	5,571,689	15,563

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0135 Brookville Elementary School

PK-12
Enrollment
172

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	95,293	1,194	9,213		0		314,282			419,982	2,442
State	999,524	45,130	45,839	250,763	120,060					1,461,315	8,496
Local	115,035		5,316	11,279	42,434	404				174,467	1,014
Local Sch - Public	2,869	2,670	487	1,463	3,661	1,089				12,239	71
Total	1,212,721	48,995	60,855	263,505	166,155	1,492	314,282			2,068,004	12,023

Pooled Expenditures

Federal	78,365	12,984	49,777		1,137	1,315	0		11,789	155,367	903
State	40,676	22,046	22,331	454	40,570	102,722			20,804	249,603	1,451
Local	46,979		42,048	1,846	49,467	8,089	1		67,154	215,583	1,253
Other						0				0	0
Total	166,020	35,030	114,156	2,299	91,173	112,126	1		99,748	620,554	3,608

Combined Direct and Pooled Expenditures

Federal	173,658	14,178	58,990		1,137	1,315	314,282		11,789	575,349	3,345
State	1,040,200	67,176	68,169	251,216	160,630	102,722			20,804	1,710,918	9,947
Local	162,015		47,364	13,125	91,900	8,492	1		67,154	390,051	2,268
Local Sch - Public	2,869	2,670	487	1,463	3,661	1,089				12,239	71
Other						0				0	0
Total	1,378,741	84,025	175,011	265,804	257,329	113,618	314,283		99,748	2,688,558	15,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0138 Bryan Elementary School

PK-12
Enrollment
693

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		595,909			595,909	860
State	3,965,507	340,807	100,197	362,772	239,245	112		138,378		5,147,016	7,427
Local	84,039		10,514	63,361	36,165	2,004		56,480		252,562	364
Local Sch - Public	85,884	1,645		5,917	17,094	6,650				117,189	169
Total	4,135,430	342,451	110,711	432,049	292,503	8,765	595,909	194,857		6,112,677	8,821

Pooled Expenditures

Federal					4,454	5,299	0		46,192	55,945	81
State	161,379	166,487	48,812	656	80,844	413,874		6,589	81,515	960,155	1,386
Local	34,321		83,170	10,368	42,158	32,590	4		263,118	465,729	672
Other						0				0	0
Total	195,699	166,487	131,982	11,024	127,456	451,763	4	6,589	390,824	1,481,829	2,138

Combined Direct and Pooled Expenditures

Federal					4,454	5,299	595,909		46,192	651,854	941
State	4,126,885	507,294	149,009	363,428	320,088	413,986		144,966	81,515	6,107,171	8,813
Local	118,360		93,684	73,729	78,323	34,594	4	56,480	263,118	718,292	1,036
Local Sch - Public	85,884	1,645		5,917	17,094	6,650				117,189	169
Other						0				0	0
Total	4,331,129	508,938	242,693	443,074	419,960	460,528	595,913	201,446	390,824	7,594,506	10,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0141 Bryant Park Elementary

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	450,345	4,428	23,167		0		658,701			1,136,640	1,760
State	3,137,271	153,551	99,594	371,176	207,858	163		219,460		4,189,074	6,485
Local	94,315		20,888	90,297	69,749	2,534				277,783	430
Local Sch - Public	48,533	31,157	7,453	1,317	7,748	3,199				99,407	154
Total	3,730,464	189,135	151,102	462,791	285,355	5,896	658,701	219,460		5,702,905	8,828

Pooled Expenditures

Federal	370,347	48,139	125,164		4,255	4,939	0		44,123	596,967	924
State	127,673	75,011	48,518	671	70,238	385,805		10,449	77,865	796,230	1,233
Local	38,517		165,229	14,776	81,309	30,380	4		251,336	581,551	900
Other						0				0	0
Total	536,537	123,150	338,911	15,448	155,802	421,124	4	10,449	373,325	1,974,748	3,057

Combined Direct and Pooled Expenditures

Federal	820,691	52,567	148,330		4,255	4,939	658,701		44,123	1,733,607	2,684
State	3,264,944	228,561	148,112	371,848	278,096	385,968		229,910	77,865	4,985,304	7,717
Local	132,832		186,117	105,074	151,058	32,914	4		251,336	859,334	1,330
Local Sch - Public	48,533	31,157	7,453	1,317	7,748	3,199				99,407	154
Other						0				0	0
Total	4,267,000	312,285	490,013	478,239	441,157	427,020	658,704	229,910	373,325	7,677,652	11,885

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0160 Center Point Elementary School

PK-12
Enrollment
580

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	270,542	98,932	12,202	104,410	0		720,002			1,206,088	2,079
State	2,896,966	122,860	91,836	320,505	255,671	0		326,644		4,014,482	6,922
Local	143,871	7	11,717	75,696	114,525	2,672				348,489	601
Local Sch - Public	11,897	6,742		10,253	3,175	3,170				35,239	61
Total	3,323,276	228,543	115,755	510,865	373,371	5,843	720,002	326,644		5,604,298	9,663

Pooled Expenditures

Federal	222,483	1,075,527	65,927		3,437	4,435	0		35,643	1,407,452	2,427
State	117,894	60,018	44,738	580	86,394	346,388		15,553	62,900	734,466	1,266
Local	58,755	42	92,685	12,387	133,505	27,276	3		203,033	527,686	910
Other						0				0	0
Total	399,132	1,135,587	203,350	12,967	223,337	378,099	3	15,553	301,576	2,669,603	4,603

Combined Direct and Pooled Expenditures

Federal	493,025	1,174,459	78,129	104,410	3,437	4,435	720,002		35,643	2,613,540	4,506
State	3,014,860	182,879	136,574	321,085	342,065	346,388		342,197	62,900	4,748,948	8,188
Local	202,626	49	104,402	88,083	248,030	29,949	3		203,033	876,174	1,511
Local Sch - Public	11,897	6,742		10,253	3,175	3,170				35,239	61
Other						0				0	0
Total	3,722,408	1,364,130	319,105	523,831	596,707	383,942	720,005	342,197	301,576	8,273,901	14,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0170 Chalkville Elementary School

PK-12
Enrollment
845

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	601,163	49,821	1,199	51,574	0		826,222			1,529,978	1,811
State	4,567,328	308,661	80,279	449,490	292,913	142		208,011		5,906,824	6,990
Local	113,784		16,418	65,181	140,453	2,240				338,076	400
Local Sch - Public	11,208	1,028	71	9,202	5,258	1,877				28,643	34
Total	5,293,482	359,510	97,967	575,446	438,624	4,259	826,222	208,011		7,803,521	9,235

Pooled Expenditures

Federal	494,373	541,622	6,475		5,398	6,461	0		55,982	1,110,311	1,314
State	185,870	150,783	39,109	813	98,979	504,652		9,904	98,791	1,088,901	1,289
Local	46,468		129,871	10,666	163,731	39,739	5		318,883	709,362	839
Other						0				0	0
Total	726,711	692,406	175,455	11,479	268,108	550,851	5	9,904	473,655	2,908,575	3,442

Combined Direct and Pooled Expenditures

Federal	1,095,536	591,444	7,674	51,574	5,398	6,461	826,222		55,982	2,640,290	3,125
State	4,753,198	459,444	119,388	450,303	391,892	504,794		217,915	98,791	6,995,725	8,279
Local	160,252		146,289	75,847	304,184	41,978	5		318,883	1,047,438	1,240
Local Sch - Public	11,208	1,028	71	9,202	5,258	1,877				28,643	34
Other						0				0	0
Total	6,020,193	1,051,915	273,421	586,925	706,733	555,110	826,227	217,915	473,655	10,712,095	12,677

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0180 Clay Elementary School

PK-12
Enrollment
634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	286,492	3,842	6,109		0		582,430			878,872	1,386
State	3,109,724	206,914	30,928	359,243	267,121	165		215,558		4,189,653	6,608
Local	113,842		7,192	81,867	123,265	2,452				328,618	518
Local Sch - Public	58,057		2,554	30,685	15,510	2,307		1,000		110,114	174
Total	3,568,115	210,755	46,782	471,796	405,896	4,923	582,430	216,558		5,507,256	8,687

Pooled Expenditures

Federal	235,600	41,762	33,004		3,736	4,847	0		38,746	357,696	564
State	126,552	101,079	15,067	650	90,264	378,638		10,264	68,375	790,888	1,247
Local	46,492		56,887	13,397	143,694	29,816	3		220,705	510,994	806
Other						0				0	0
Total	408,644	142,841	104,958	14,046	237,694	413,301	3	10,264	327,826	1,659,578	2,618

Combined Direct and Pooled Expenditures

Federal	522,092	45,604	39,113		3,736	4,847	582,430		38,746	1,236,568	1,950
State	3,236,276	307,993	45,994	359,893	357,385	378,803		225,822	68,375	4,980,541	7,856
Local	160,334		64,079	95,264	266,959	32,267	3		220,705	839,612	1,324
Local Sch - Public	58,057		2,554	30,685	15,510	2,307		1,000		110,114	174
Other						0				0	0
Total	3,976,759	353,596	151,740	485,843	643,590	418,225	582,433	226,822	327,826	7,166,834	11,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0185 Clay-Chalkville High School

PK-12
Enrollment
1,388

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	552,816	106,734	57,108	97,519	0	3,574	949,983			1,767,734	1,274
State	6,631,439	339,910	164,257	786,565	602,887					8,525,058	6,142
Local	648,524	90,063	26,218	121,956	368,149	11,099				1,266,007	912
Local Sch - Public	152,866	135,536	2,839	11,420	5,247	36,668				344,576	248
Other	2,097				20,453					22,550	16
Total	7,987,741	672,243	250,422	1,017,460	996,735	51,341	949,983			11,925,925	8,592

Pooled Expenditures

Federal	454,615	1,160,336	308,539		9,228	10,612	0		95,693	2,039,023	1,469
State	269,870	166,049	80,019	1,423	203,723	828,943			168,869	1,718,896	1,238
Local	264,849	507,976	207,390	19,957	429,164	65,275	8		545,086	2,039,704	1,470
Other	0				5,143	0				5,143	4
Total	989,334	1,834,362	595,948	21,379	647,258	904,830	8		809,648	5,802,767	4,181

Combined Direct and Pooled Expenditures

Federal	1,007,432	1,267,070	365,646	97,519	9,228	14,186	949,983		95,693	3,806,757	2,743
State	6,901,309	505,959	244,277	787,988	806,610	828,943			168,869	10,243,954	7,380
Local	913,372	598,039	233,608	141,912	797,313	76,373	8		545,086	3,305,711	2,382
Local Sch - Public	152,866	135,536	2,839	11,420	5,247	36,668				344,576	248
Other	2,097				25,596	0				27,693	20
Total	8,977,075	2,506,604	846,370	1,038,839	1,643,993	956,171	949,991		809,648	17,728,692	12,773

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0190 Clay-Chalkville Middle School

PK-12
Enrollment
1,025

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	697,699	53,234	21,263	56,232	0		994,191			1,822,619	1,778
State	4,629,104	341,601	186,249	587,904	376,283					6,121,141	5,972
Local	184,057	12,328	16,612	93,544	141,774	3,486				451,801	441
Local Sch - Public	61,801	42,737	2,781	1,390	40,302	10,637				159,649	156
Other	1,948				18,725					20,673	20
Total	5,574,608	449,900	226,906	739,071	577,085	14,123	994,191			8,575,883	8,367

Pooled Expenditures

Federal	573,761	578,721	114,881		6,814	7,837	0		70,666	1,352,681	1,320
State	188,384	166,875	90,733	1,063	127,151	612,152			124,705	1,311,063	1,279
Local	75,166	69,533	131,408	15,307	165,271	48,204	6		402,531	907,426	885
Other	0				4,709	0				4,709	5
Total	837,312	815,129	337,021	16,371	303,945	668,192	6		597,903	3,575,878	3,489

Combined Direct and Pooled Expenditures

Federal	1,271,460	631,955	136,144	56,232	6,814	7,837	994,191		70,666	3,175,300	3,098
State	4,817,488	508,476	276,981	588,968	503,434	612,152			124,705	7,432,204	7,251
Local	259,223	81,861	148,020	108,852	307,045	51,690	6		402,531	1,359,227	1,326
Local Sch - Public	61,801	42,737	2,781	1,390	40,302	10,637				159,649	156
Other	1,948				23,434	0				25,382	25
Total	6,411,920	1,265,029	563,927	755,441	881,029	682,315	994,197		597,903	12,151,761	11,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0200 Concord Elementary School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		423,176			423,176	1,045
State	2,229,088	104,078	96,038	282,351	245,961	74		104,306		3,061,896	7,560
Local	83,487		1,270	19,394	30,624	1,698		17,167		153,640	379
Local Sch - Public	26,743	17,242	1,079	1,143	5,674	2,135				54,015	133
Total	2,339,319	121,320	98,386	302,887	282,259	3,907	423,176	121,473		3,692,727	9,118

Pooled Expenditures

Federal					2,566	3,097	0		26,612	32,275	80
State	90,714	50,843	46,785	511	83,113	241,875		4,966	46,962	565,770	1,397
Local	34,095		10,047	3,174	35,700	19,046	2		151,587	253,651	626
Other						0				0	0
Total	124,809	50,843	56,833	3,684	121,379	264,017	2	4,966	225,161	851,696	2,103

Combined Direct and Pooled Expenditures

Federal					2,566	3,097	423,176		26,612	455,451	1,125
State	2,319,802	154,921	142,823	282,862	329,074	241,948		109,273	46,962	3,627,665	8,957
Local	117,582		11,317	22,567	66,324	20,744	2	17,167	151,587	407,291	1,006
Local Sch - Public	26,743	17,242	1,079	1,143	5,674	2,135				54,015	133
Other						0				0	0
Total	2,464,128	172,163	155,219	306,572	403,638	267,924	423,178	126,439	225,161	4,544,422	11,221

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0210 Corner High School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		387,454			387,454	747
State	2,595,035	194,847	108,564	515,079	611,589					4,025,115	7,756
Local	452,879	16,551	8,186	19,915	93,553	9,956				601,039	1,158
Local Sch - Public	158,409	29,328	4,235	12,233	17,796	13,333				235,334	453
Total	3,206,323	240,726	120,984	547,227	722,939	23,289	387,454			5,248,942	10,114

Pooled Expenditures

Federal					3,450	3,968	0		35,781	43,200	83
State	105,606	95,185	52,888	932	206,664	309,958			63,143	834,375	1,608
Local	184,950	93,354	64,749	3,259	109,058	24,407	3		203,818	683,599	1,317
Other						0				0	0
Total	290,556	188,538	117,637	4,191	319,172	338,333	3		302,743	1,561,174	3,008

Combined Direct and Pooled Expenditures

Federal					3,450	3,968	387,454		35,781	430,653	830
State	2,700,641	290,032	161,452	516,011	818,253	309,958			63,143	4,859,490	9,363
Local	637,829	109,905	72,935	23,173	202,612	34,364	3		203,818	1,284,638	2,475
Local Sch - Public	158,409	29,328	4,235	12,233	17,796	13,333				235,334	453
Other						0				0	0
Total	3,496,879	429,265	238,622	551,418	1,042,111	361,622	387,457		302,743	6,810,116	13,122

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0211 Corner Middle School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	0				0		408,404			408,404	926
State	1,719,396	142,043	99,600	351,790	274,301					2,587,129	5,867
Local	187,228	4,273	6,807	54,219	96,808	2,280				351,615	797
Local Sch - Public	45,768	33,978	7,650	25,835	18,427	3,612				135,271	307
Total	1,952,392	180,294	114,057	431,844	389,536	5,892	408,404			3,482,419	7,897

Pooled Expenditures

Federal	0				2,932	3,372	0		30,404	36,707	83
State	69,972	69,389	48,521	636	92,690	263,375			53,654	598,236	1,357
Local	76,462	24,101	53,844	8,872	112,852	20,739	3		173,186	470,059	1,066
Other						0				0	0
Total	146,433	93,490	102,364	9,509	208,474	287,486	3		257,244	1,105,002	2,506

Combined Direct and Pooled Expenditures

Federal	0				2,932	3,372	408,404		30,404	445,112	1,009
State	1,789,367	211,432	148,120	352,427	366,991	263,375			53,654	3,185,365	7,223
Local	263,690	28,374	60,650	63,091	209,660	23,020	3		173,186	821,674	1,863
Local Sch - Public	45,768	33,978	7,650	25,835	18,427	3,612				135,271	307
Other						0				0	0
Total	2,098,825	273,784	216,421	441,353	598,010	293,378	408,407		257,244	4,587,422	10,402

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0220 U.W. Clemon Elementary School

PK-12
Enrollment
612

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	333,922	3,406	7,222		0		609,321			953,871	1,559
State	2,840,993	188,037	95,445	357,997	235,452	284		225,089		3,943,297	6,443
Local	99,533		7,972	68,545	60,623	470				237,143	387
Local Sch - Public	12,589	7,562	110	6,531	13,219	1,292				41,303	67
Total	3,287,037	199,006	110,750	433,073	309,294	2,045	609,321	225,089		5,175,614	8,457

Pooled Expenditures

Federal	274,604	37,028	39,020		3,783	4,679	0		39,229	398,343	651
State	115,616	91,858	46,497	648	79,562	365,499		10,717	69,227	779,623	1,274
Local	40,648		63,063	11,217	70,670	28,781	3		223,454	437,835	715
Other						0				0	0
Total	430,868	128,886	148,580	11,864	154,015	398,960	3	10,717	331,909	1,615,802	2,640

Combined Direct and Pooled Expenditures

Federal	608,526	40,434	46,243		3,783	4,679	609,321		39,229	1,352,214	2,210
State	2,956,609	279,895	141,942	358,645	315,015	365,783		235,806	69,227	4,722,921	7,717
Local	140,181		71,035	79,761	131,292	29,251	3		223,454	674,978	1,103
Local Sch - Public	12,589	7,562	110	6,531	13,219	1,292				41,303	67
Other						0				0	0
Total	3,717,906	327,891	259,329	444,937	463,308	401,004	609,325	235,806	331,909	6,791,416	11,097

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0270 Erwin Intermediate School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	340,428	3,214	10,261	98,974	0		609,414			1,062,290	2,159
State	2,276,110	147,461	54,525	275,629	269,653					3,023,378	6,145
Local	145,052	44,956	4,802	129,980	105,096	565				430,451	875
Local Sch - Public	37,492	409	85	1,500	1,012	366				40,863	83
Total	2,799,082	196,040	69,673	506,082	375,761	931	609,414			4,556,982	9,262

Pooled Expenditures

Federal	279,955	34,938	55,438		3,271	3,762	0		33,920	411,284	836
State	92,628	72,036	26,562	499	91,119	293,833			59,858	636,535	1,294
Local	59,238	253,565	37,984	21,270	122,514	23,138	3		193,215	710,925	1,445
Other						0				0	0
Total	431,820	360,539	119,984	21,768	216,904	320,732	3		286,993	1,758,744	3,575

Combined Direct and Pooled Expenditures

Federal	620,382	38,152	65,699	98,974	3,271	3,762	609,414		33,920	1,473,574	2,995
State	2,368,738	219,497	81,087	276,128	360,772	293,833			59,858	3,659,913	7,439
Local	204,290	298,521	42,786	151,249	227,610	23,703	3		193,215	1,141,377	2,320
Local Sch - Public	37,492	409	85	1,500	1,012	366				40,863	83
Other						0				0	0
Total	3,230,902	556,579	189,657	527,851	592,665	321,663	609,417		286,993	6,315,726	12,837

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0275 Erwin Middle School

PK-12
Enrollment
593

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	443,346	40,873	15,850	51,482	0		606,567			1,158,117	1,953
State	2,298,616	146,793	107,935	384,935	252,192					3,190,472	5,380
Local	314,033	8	6,776	69,477	84,046	4,986				479,326	808
Local Sch - Public	17,581	25,131	6,760	4,999	10,065	3,371				67,907	115
Total	3,073,576	212,804	137,322	510,893	346,303	8,356	606,567			4,895,822	8,256

Pooled Expenditures

Federal	364,591	444,340	85,634		3,942	4,534	0		40,883	943,924	1,592
State	93,544	71,709	52,582	696	85,219	354,152			72,146	730,048	1,231
Local	128,247	44	53,602	11,369	97,976	27,888	4		232,879	552,008	931
Other						0				0	0
Total	586,381	516,093	191,817	12,065	187,137	386,574	4		345,908	2,225,980	3,754

Combined Direct and Pooled Expenditures

Federal	807,937	485,212	101,484	51,482	3,942	4,534	606,567		40,883	2,102,041	3,545
State	2,392,160	218,502	160,517	385,632	337,410	354,152			72,146	3,920,520	6,611
Local	442,280	52	60,378	80,846	182,022	32,873	4		232,879	1,031,334	1,739
Local Sch - Public	17,581	25,131	6,760	4,999	10,065	3,371				67,907	115
Other						0				0	0
Total	3,659,958	728,898	329,139	522,959	533,440	394,930	606,570		345,908	7,121,802	12,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0280 Center Point High School

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	707,030	74,511	241,096	128,063	0	0	614,582			1,765,282	2,311
State	4,151,524	133,433	118,924	568,659	733,019					5,705,559	7,468
Local	580,484	192,327	14,073	110,108	453,701	9,395				1,360,088	1,780
Local Sch - Public	127,652	45,258	9,278	48,386	13,355	28,664				272,593	357
Total	5,566,690	445,530	383,371	855,216	1,200,075	38,059	614,582			9,103,523	11,916

Pooled Expenditures

Federal	581,435	810,038	1,302,580		5,079	5,841	0		52,672	2,757,645	3,609
State	168,949	65,183	57,935	1,029	247,696	456,277			92,951	1,090,019	1,427
Local	237,062	1,084,773	111,321	18,018	528,895	35,929	5		300,033	2,316,036	3,031
Other						0				0	0
Total	987,445	1,959,994	1,471,836	19,047	781,671	498,048	5		445,656	6,163,700	8,068

Combined Direct and Pooled Expenditures

Federal	1,288,464	884,549	1,543,676	128,063	5,079	5,841	614,582		52,672	4,522,928	5,920
State	4,320,473	198,616	176,859	569,688	980,716	456,277			92,951	6,795,579	8,895
Local	817,546	1,277,100	125,394	128,126	982,596	45,324	5		300,033	3,676,124	4,812
Local Sch - Public	127,652	45,258	9,278	48,386	13,355	28,664				272,593	357
Other						0				0	0
Total	6,554,135	2,405,523	1,855,206	874,263	1,981,745	536,107	614,587		445,656	15,267,223	19,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0290 Fultondale Elementary School

PK-12
Enrollment
975

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	637,873	42,102	47,163	49,657	0		1,092,518			1,869,314	1,917
State	4,926,070	288,985	89,363	490,377	357,301	187		333,311		6,485,595	6,652
Local	142,440	269	18,810	60,522	140,514	2,131		6		364,691	374
Local Sch - Public	24,084	8,565	175	6,434	15,432	2,296				56,986	58
Total	5,730,468	339,920	155,512	606,989	513,247	4,614	1,092,518	333,317		8,776,584	9,002

Pooled Expenditures

Federal	524,563	457,706	254,811		6,076	7,455	0		63,014	1,313,625	1,347
State	200,469	141,172	43,534	887	120,736	582,291		15,870	111,200	1,216,160	1,247
Local	58,171	1,515	148,791	9,904	163,802	45,852	5		358,940	786,979	807
Other						0				0	0
Total	783,203	600,392	447,136	10,791	290,615	635,597	5	15,870	533,154	3,316,764	3,402

Combined Direct and Pooled Expenditures

Federal	1,162,436	499,808	301,974	49,657	6,076	7,455	1,092,518		63,014	3,182,938	3,265
State	5,126,539	430,157	132,898	491,264	478,038	582,478		349,181	111,200	7,701,754	7,899
Local	200,611	1,783	167,601	70,425	304,316	47,983	5	6	358,940	1,151,670	1,181
Local Sch - Public	24,084	8,565	175	6,434	15,432	2,296				56,986	58
Other						0				0	0
Total	6,513,671	940,313	602,648	617,779	803,862	640,212	1,092,524	349,187	533,154	12,093,348	12,403

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0295 Fultondale High School

PK-12
Enrollment
683

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	252,261	3,461	17,931	44,902	0	263	567,585			886,403	1,298
State	3,092,790	241,480	106,986	502,335	559,495					4,503,087	6,593
Local	537,539	14,542	12,247	80,238	158,473	14,026				817,065	1,196
Local Sch - Public	85,315	78,784	260	10,507	2,224	14,770				191,861	281
Total	3,967,906	338,267	137,425	637,982	720,192	29,059	567,585			6,398,417	9,368

Pooled Expenditures

Federal	207,450	37,624	96,876		4,541	5,222	0		47,088	398,801	584
State	125,863	117,965	52,119	909	189,060	407,902			83,096	976,914	1,430
Local	219,524	82,020	96,879	13,130	184,738	32,120	4		268,223	896,637	1,313
Other						0				0	0
Total	552,837	237,608	245,874	14,039	378,338	445,244	4		398,407	2,272,352	3,327

Combined Direct and Pooled Expenditures

Federal	459,712	41,084	114,807	44,902	4,541	5,485	567,585		47,088	1,285,204	1,882
State	3,218,653	359,445	159,105	503,244	748,555	407,902			83,096	5,480,001	8,023
Local	757,063	96,562	109,126	93,368	343,210	46,146	4		268,223	1,713,702	2,509
Local Sch - Public	85,315	78,784	260	10,507	2,224	14,770				191,861	281
Other						0				0	0
Total	4,520,743	575,875	383,299	652,021	1,098,530	474,303	567,589		398,407	8,670,769	12,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

**PK-12
Enrollment
679**

0300 Gardendale Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	68,159				0		622,161			690,320	1,017
State	3,746,657	311,061	100,837	395,761	282,529	49		126,139		4,963,034	7,309
Local	91,438	1,590	12,446	65,119	54,681	2,719		20,138		248,131	365
Local Sch - Public	405,474	343	10,793	10,063	33,657	4,046				464,376	684
Total	4,311,728	312,994	124,076	470,944	370,867	6,815	622,161	146,277		6,365,861	9,375

Pooled Expenditures

Federal	56,051				4,341	5,192	0		45,020	110,604	163
State	152,472	151,956	49,124	716	95,470	405,513		6,006	79,446	940,703	1,385
Local	37,342	8,967	98,452	10,656	63,743	31,932	4		256,442	507,537	747
Other						0				0	0
Total	245,866	160,923	147,575	11,372	163,555	442,637	4	6,006	380,908	1,558,844	2,296

Combined Direct and Pooled Expenditures

Federal	124,210				4,341	5,192	622,161		45,020	800,924	1,180
State	3,899,130	463,017	149,961	396,477	378,000	405,562		132,145	79,446	5,903,737	8,695
Local	128,780	10,557	110,898	75,775	118,424	34,651	4	20,138	256,442	755,668	1,113
Local Sch - Public	405,474	343	10,793	10,063	33,657	4,046				464,376	684
Other						0				0	0
Total	4,557,594	473,917	271,651	482,316	534,422	449,451	622,165	152,283	380,908	7,924,705	11,671

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0310 Gardendale High School

PK-12
Enrollment
1,063

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	79,457	173,635			0		704,929			958,021	901
State	5,271,728	357,721	211,395	613,028	820,846					7,274,718	6,844
Local	436,597	18,632	17,305	30,687	244,386	16,654				764,261	719
Local Sch - Public	410,728	167,310	10,534	42,593	106,965	28,340				766,470	721
Total	6,198,510	717,298	239,234	686,307	1,172,198	44,995	704,929			9,763,470	9,185

Pooled Expenditures

Federal	65,343	1,887,647			7,067	8,127	0		73,286	2,041,471	1,920
State	214,536	174,749	102,983	1,109	277,374	634,846			129,328	1,534,926	1,444
Local	178,301	105,087	136,887	5,022	284,890	49,991	6		417,454	1,177,637	1,108
Other						0				0	0
Total	458,179	2,167,484	239,870	6,130	569,331	692,964	6		620,069	4,754,033	4,472

Combined Direct and Pooled Expenditures

Federal	144,800	2,061,283			7,067	8,127	704,929		73,286	2,999,492	2,822
State	5,486,264	532,470	314,378	614,137	1,098,220	634,846			129,328	8,809,644	8,288
Local	614,897	123,719	154,192	35,708	529,276	66,645	6		417,454	1,941,898	1,827
Local Sch - Public	410,728	167,310	10,534	42,593	106,965	28,340				766,470	721
Other						0				0	0
Total	6,656,689	2,884,782	479,104	692,438	1,741,528	737,959	704,935		620,069	14,517,504	13,657

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0360 McCalla Elementary School

PK-12
Enrollment
765

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		711,472			711,472	930
State	3,672,265	202,219	88,729	367,344	257,645	179		207,153		4,795,534	6,269
Local	217,610	18	15,104	69,410	58,186	4,465		35,090		399,883	523
Local Sch - Public	48,580	4,969	1,151	8,945	7,920	4,822				76,388	100
Total	3,938,456	207,205	104,984	445,699	323,752	9,466	711,472	242,244		5,983,277	7,821

Pooled Expenditures

Federal					4,826	5,849	0		50,053	60,728	79
State	149,445	98,785	43,225	665	87,062	456,874		9,863	88,328	934,247	1,221
Local	88,869	100	119,479	11,358	67,830	35,976	4		285,110	608,726	796
Other						0				0	0
Total	238,314	98,886	162,704	12,023	159,718	498,700	4	9,863	423,490	1,603,701	2,096

Combined Direct and Pooled Expenditures

Federal					4,826	5,849	711,472		50,053	772,200	1,009
State	3,821,710	301,004	131,954	368,009	344,707	457,053		217,017	88,328	5,729,781	7,490
Local	306,480	118	134,583	80,768	126,016	40,441	4	35,090	285,110	1,008,610	1,318
Local Sch - Public	48,580	4,969	1,151	8,945	7,920	4,822				76,388	100
Other						0				0	0
Total	4,176,770	306,091	267,688	457,722	483,469	508,165	711,476	252,107	423,490	7,586,978	9,918

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

PK-12
Enrollment
505

0410 Hueytown Intermediate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	445,100	3,101	33,622		0		682,114			1,163,937	2,305
State	2,419,655	373,567	90,121	284,447	267,434					3,435,224	6,802
Local	207,858		9,512	27,055	51,280	1,485				297,188	588
Local Sch - Public	44,806	4,552	3,912	21,792	6,829	1,859				83,750	166
Total	3,117,419	381,219	137,167	333,294	325,542	3,343	682,114			4,980,099	9,862

Pooled Expenditures

Federal	366,034	33,707	181,652		3,357	3,861	0		34,816	623,427	1,235
State	98,469	182,490	43,903	515	90,369	301,597			61,440	778,783	1,542
Local	84,886		75,241	4,427	59,778	23,749	3		198,320	446,405	884
Other						0				0	0
Total	549,389	216,197	300,797	4,942	153,505	329,207	3		294,576	1,848,616	3,661

Combined Direct and Pooled Expenditures

Federal	811,134	36,807	215,275		3,357	3,861	682,114		34,816	1,787,364	3,539
State	2,518,124	556,057	134,024	284,962	357,803	301,597			61,440	4,214,007	8,345
Local	292,744		84,753	31,482	111,058	25,234	3		198,320	743,593	1,472
Local Sch - Public	44,806	4,552	3,912	21,792	6,829	1,859				83,750	166
Other						0				0	0
Total	3,666,809	597,416	437,964	338,236	479,047	332,550	682,117		294,576	6,828,715	13,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0420 Hueytown High School

PK-12
Enrollment
1,171

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	381,610	55,396	26,849	51,468	0	2,984	839,153			1,357,460	1,159
State	6,096,951	358,050	91,190	637,375	889,329					8,072,895	6,894
Local	522,078	8,374	22,569	83,850	178,251	13,012				828,134	707
Local Sch - Public	110,792	77,770	9,156	30,877	12,588	24,997				266,179	227
Total	7,111,430	499,589	149,765	803,570	1,080,167	40,994	839,153			10,524,668	8,988

Pooled Expenditures

Federal	313,821	602,228	145,060		7,785	8,953	0		80,732	1,158,580	989
State	248,119	174,910	44,424	1,153	300,515	699,346			142,468	1,610,935	1,376
Local	213,210	47,229	178,529	13,721	207,793	55,070	7		459,867	1,175,426	1,004
Other						0				0	0
Total	775,150	824,368	368,013	14,874	516,093	763,369	7		683,067	3,944,941	3,369

Combined Direct and Pooled Expenditures

Federal	695,431	657,624	171,909	51,468	7,785	11,938	839,153		80,732	2,516,040	2,149
State	6,345,070	532,960	135,615	638,528	1,189,844	699,346			142,468	9,683,830	8,270
Local	735,288	55,603	201,098	97,571	386,044	68,082	7		459,867	2,003,560	1,711
Local Sch - Public	110,792	77,770	9,156	30,877	12,588	24,997				266,179	227
Other						0				0	0
Total	7,886,580	1,323,957	517,778	818,444	1,596,260	804,362	839,160		683,067	14,469,610	12,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

0430 Irondale Community School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	179,869	45,815		54,755	0		494,724			775,163	1,692
State	2,492,813	217,598	86,246	252,128	280,930	0		105,052		3,434,768	7,499
Local	74,806		5,243	20,496	64,051	965				165,560	361
Local Sch - Public	6,763	2,676	265	4,648	1,208	714				16,274	36
Total	2,754,251	266,089	91,754	332,027	346,189	1,679	494,724	105,052		4,391,765	9,589

Pooled Expenditures

Federal	147,917	498,071			2,912	3,502	0		30,197	682,599	1,490
State	101,446	106,299	42,016	456	94,930	273,527		5,002	53,289	676,964	1,478
Local	30,550		41,470	3,354	74,667	21,539	3		172,008	343,590	750
Other						0				0	0
Total	279,914	604,370	83,486	3,810	172,508	298,568	3	5,002	255,494	1,703,154	3,719

Combined Direct and Pooled Expenditures

Federal	327,786	543,887		54,755	2,912	3,502	494,724		30,197	1,457,762	3,183
State	2,594,260	323,897	128,262	252,584	375,859	273,527		110,054	53,289	4,111,732	8,978
Local	105,355		46,713	23,850	138,718	22,503	3		172,008	509,150	1,112
Local Sch - Public	6,763	2,676	265	4,648	1,208	714				16,274	36
Other						0				0	0
Total	3,034,164	870,459	175,240	335,837	518,698	300,246	494,726	110,054	255,494	6,094,919	13,308

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

0431 Irondale Middle School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	278,931	3,012	21,441		0		493,789			797,172	1,693
State	1,965,886	159,320	104,186	402,620	362,446					2,994,457	6,358
Local	142,883	2,018	7,963	61,055	127,099	3,092				344,111	731
Local Sch - Public	49,632	24,166	1,498	1,789	8,055	3,075				88,215	187
Other					52,749					52,749	112
Total	2,437,331	188,517	135,088	465,465	550,350	6,166	493,789			4,276,705	9,080

Pooled Expenditures

Federal	229,382	32,748	115,838		3,131	3,601	0		32,472	417,173	886
State	80,003	77,829	50,755	728	122,475	281,291			57,304	670,385	1,423
Local	58,351	11,384	62,991	9,991	148,164	22,150	3		184,968	498,003	1,057
Other					13,265	0				13,265	28
Total	367,736	121,961	229,584	10,719	287,035	307,042	3		274,744	1,598,825	3,395

Combined Direct and Pooled Expenditures

Federal	508,312	35,760	137,279		3,131	3,601	493,789		32,472	1,214,345	2,578
State	2,045,889	237,149	154,940	403,348	484,921	281,291			57,304	3,664,842	7,781
Local	201,234	13,403	70,954	71,046	275,264	25,242	3		184,968	842,113	1,788
Local Sch - Public	49,632	24,166	1,498	1,789	8,055	3,075				88,215	187
Other					66,014	0				66,014	140
Total	2,805,068	310,478	364,672	476,184	837,385	313,209	493,792		274,744	5,875,530	12,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0432 Jefferson County Virtual School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

State	186,294	141,341		171,919						499,554	2,201
Local	97,640	3,517								101,157	446
Total	283,934	144,858		171,919						600,712	2,646

Pooled Expenditures

Federal					1,509	0			15,650	17,159	76
State	7,581	69,046		311		0			27,618	104,556	461
Local	39,875	19,838				0	1		89,146	148,860	656
Other						0				0	0
Total	47,456	88,884		311	1,509	0	1		132,414	270,576	1,192

Combined Direct and Pooled Expenditures

Federal					1,509	0			15,650	17,159	76
State	193,876	210,387		172,230		0			27,618	604,111	2,661
Local	137,515	23,355				0	1		89,146	250,017	1,101
Other						0				0	0
Total	331,391	233,743		172,230	1,509	0	1		132,414	871,287	3,838

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0440 Kermit Johnson School

PK-12
Enrollment
620

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	432,021	4,107	0		0		729,157			1,165,285	1,879
State	2,764,780	228,732	94,861	406,932	265,670					3,760,975	6,066
Local	121,979	3	11,963	57,573	59,124	2,575				253,217	408
Local Sch - Public	14,818	6,728	593	16,519	8,131	1,985				48,775	79
Total	3,333,598	239,571	107,417	481,024	332,925	4,559	729,157			5,228,252	8,433

Pooled Expenditures

Federal	355,278	44,653	0		4,122	4,740	0		42,745	451,537	728
State	112,514	111,738	46,212	736	89,773	370,277			75,431	806,682	1,301
Local	49,815	16	94,628	9,421	68,923	29,157	4		243,482	495,446	799
Other						0				0	0
Total	517,607	156,406	140,841	10,157	162,818	404,175	4		361,658	1,753,665	2,828

Combined Direct and Pooled Expenditures

Federal	787,299	48,760	0		4,122	4,740	729,157		42,745	1,616,823	2,608
State	2,877,294	340,470	141,074	407,668	355,444	370,277			75,431	4,567,657	7,367
Local	171,794	18	106,591	66,994	128,047	31,732	4		243,482	748,663	1,208
Local Sch - Public	14,818	6,728	593	16,519	8,131	1,985				48,775	79
Other						0				0	0
Total	3,851,205	395,976	248,258	491,181	495,743	408,734	729,160		361,658	6,981,917	11,261

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0500 Lipscomb Elementary School

PK-12
Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	111,885	49,599	11,012		0		275,948			448,443	1,900
State	1,476,507	61,220	91,247	266,623	125,127					2,020,725	8,562
Local	85,627		5,648	15,153	76,053	1,507				183,988	780
Local Sch - Public	11,663	1,423	0	7,166	3,171	1,096				24,519	104
Total	1,685,682	112,242	107,907	288,942	204,351	2,603	275,948			2,677,675	11,346

Pooled Expenditures

Federal	92,010	539,205	59,494		1,569	1,804	0		16,271	710,352	3,010
State	60,087	29,906	44,452	482	42,282	140,944			28,713	346,867	1,470
Local	34,969		44,677	2,480	88,658	11,099	1		92,680	274,564	1,163
Other						0				0	0
Total	187,066	569,112	148,623	2,962	132,509	153,847	1		137,663	1,331,783	5,643

Combined Direct and Pooled Expenditures

Federal	203,895	588,804	70,505		1,569	1,804	275,948		16,271	1,158,795	4,910
State	1,536,594	91,126	135,699	267,106	167,409	140,944			28,713	2,367,591	10,032
Local	120,597		50,325	17,632	164,712	12,606	1		92,680	458,553	1,943
Local Sch - Public	11,663	1,423	0	7,166	3,171	1,096				24,519	104
Other						0				0	0
Total	1,872,748	681,353	256,529	291,904	336,861	156,450	275,949		137,663	4,009,458	16,989

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0520 McAdory High School

PK-12
Enrollment
1,240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	87,015				0	838	776,014			863,867	697
State	6,107,945	240,692	196,753	690,431	574,795					7,810,616	6,299
Local	569,006	9,067	16,518	73,202	214,369	12,626				894,789	722
Local Sch - Public	191,327	66,425	8,027	9,803	22,172	33,614				331,369	267
Total	6,955,292	316,184	221,299	773,436	811,336	47,079	776,014			9,900,640	7,984

Pooled Expenditures

Federal	71,558				8,244	9,481	0		85,489	174,771	141
State	248,566	117,580	95,850	1,249	194,230	740,554			150,863	1,548,893	1,249
Local	232,375	51,140	130,664	11,979	249,898	58,315	7		486,964	1,221,341	985
Other						0				0	0
Total	552,499	168,720	226,514	13,228	452,371	808,350	7		723,316	2,945,004	2,375

Combined Direct and Pooled Expenditures

Federal	158,572				8,244	10,319	776,014		85,489	1,038,638	838
State	6,356,511	358,273	292,603	691,680	769,025	740,554			150,863	9,359,508	7,548
Local	801,381	60,206	147,182	85,181	464,266	70,941	7		486,964	2,116,129	1,707
Local Sch - Public	191,327	66,425	8,027	9,803	22,172	33,614				331,369	267
Other						0				0	0
Total	7,507,791	484,904	447,812	786,664	1,263,707	855,428	776,021		723,316	12,845,644	10,359

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0525 McAdory Elementary School

PK-12
Enrollment
634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	151,141				0		675,475			826,616	1,304
State	3,424,710	335,065	94,566	406,133	444,012	0		280,676		4,985,162	7,863
Local	88,059		11,000	61,002	105,003	2,919		43,038		311,022	491
Local Sch - Public	17,655	5,013	9,145	28,962	1,856	2,184		0		64,815	102
Total	3,681,566	340,078	114,712	496,097	550,871	5,103	675,475	323,714		6,187,615	9,760

Pooled Expenditures

Federal	124,293				3,929	4,847	0		40,745	173,815	274
State	139,371	163,682	46,068	735	150,037	378,638		13,364	71,903	963,798	1,520
Local	35,962		87,016	9,982	122,405	29,816	3		232,093	517,278	816
Other						0				0	0
Total	299,626	163,682	133,084	10,717	276,372	413,301	3	13,364	344,742	1,654,891	2,610

Combined Direct and Pooled Expenditures

Federal	275,434				3,929	4,847	675,475		40,745	1,000,431	1,578
State	3,564,081	498,746	140,634	406,868	594,050	378,638		294,040	71,903	5,948,960	9,383
Local	124,021		98,016	70,984	227,408	32,735	3	43,038	232,093	828,300	1,306
Local Sch - Public	17,655	5,013	9,145	28,962	1,856	2,184		0		64,815	102
Other						0				0	0
Total	3,981,192	503,759	247,796	506,814	827,243	418,405	675,478	337,078	344,742	7,842,506	12,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0528 McAdory Middle School

PK-12
Enrollment
857

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	215,236	4,124	36,514		0		659,782			915,656	1,068
State	3,845,436	235,667	94,661	503,243	443,048					5,122,055	5,977
Local	208,650	600	13,620	66,752	185,169	5,674				480,463	561
Local Sch - Public	29,654	44,568	14,442	23,479	39,349	5,019				156,512	183
Total	4,298,976	284,959	159,237	593,474	667,565	10,693	659,782			6,674,686	7,788

Pooled Expenditures

Federal	177,002	44,831	197,278		5,697	6,552	0		59,084	490,445	572
State	156,492	115,125	46,115	910	149,711	511,818			104,266	1,084,438	1,265
Local	85,210	3,384	107,734	10,923	215,858	40,303	5		336,555	799,971	933
Other						0				0	0
Total	418,704	163,340	351,126	11,833	371,266	558,674	5		499,905	2,374,854	2,771

Combined Direct and Pooled Expenditures

Federal	392,238	48,955	233,792		5,697	6,552	659,782		59,084	1,406,100	1,641
State	4,001,929	350,792	140,776	504,153	592,760	511,818			104,266	6,206,493	7,242
Local	293,860	3,984	121,353	77,675	401,026	45,977	5		336,555	1,280,435	1,494
Local Sch - Public	29,654	44,568	14,442	23,479	39,349	5,019				156,512	183
Other						0				0	0
Total	4,717,680	448,299	510,363	605,307	1,038,832	569,367	659,787		499,905	9,049,540	10,560

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0580 Minor Community School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	242,637	50,562	5,028		0		512,973			811,200	2,013
State	2,029,126	142,681	96,832	272,650	245,284	68		215,091		3,001,733	7,448
Local	99,093		7,358	70,459	64,128	513		52		241,603	600
Local Sch - Public	6,430	8,354	2,415	8,431	1,688	116				27,433	68
Total	2,377,286	201,597	111,633	351,540	311,100	696	512,973	215,144		4,081,969	10,129

Pooled Expenditures

Federal	199,536	549,673	27,164		2,446	3,081	0		25,371	807,272	2,003
State	82,576	69,701	47,173	493	82,884	240,680		10,241	44,772	578,521	1,436
Local	40,468		58,206	11,530	74,756	18,952	2		144,518	348,433	865
Other						0				0	0
Total	322,580	619,374	132,542	12,023	160,087	262,714	2	10,241	214,662	1,734,226	4,303

Combined Direct and Pooled Expenditures

Federal	442,173	600,235	32,192		2,446	3,081	512,973		25,371	1,618,472	4,016
State	2,111,703	212,382	144,005	273,144	328,168	240,748		225,333	44,772	3,580,255	8,884
Local	139,561		65,564	81,988	138,884	19,465	2	52	144,518	590,035	1,464
Local Sch - Public	6,430	8,354	2,415	8,431	1,688	116				27,433	68
Other						0				0	0
Total	2,699,866	820,971	244,176	363,563	471,187	263,410	512,975	225,385	214,662	5,816,195	14,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0585 Minor High School

PK-12
Enrollment
1,011

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	315,682	93,669	31,017	112,194	0	1,057	744,678			1,298,297	1,284
State	4,552,539	233,429	107,697	541,075	514,629					5,949,369	5,885
Local	573,796	107,234	16,328	76,106	269,625	12,583				1,055,671	1,044
Local Sch - Public	111,989	57,029	6,190	22,222	13,737	13,756				224,922	222
Total	5,554,006	491,360	161,232	751,596	797,991	27,396	744,678			8,528,259	8,435

Pooled Expenditures

Federal	259,605	1,018,303	167,579		6,721	7,730	0		69,701	1,529,639	1,513
State	185,268	114,032	52,465	979	173,899	603,791			123,002	1,253,437	1,240
Local	234,331	604,824	129,154	12,454	314,312	47,545	6		397,033	1,739,659	1,721
Other						0				0	0
Total	679,204	1,737,158	349,199	13,433	494,933	659,066	6		589,736	4,522,734	4,474

Combined Direct and Pooled Expenditures

Federal	575,287	1,111,971	198,597	112,194	6,721	8,787	744,678		69,701	2,827,936	2,797
State	4,737,807	347,462	160,163	542,053	688,528	603,791			123,002	7,202,806	7,124
Local	808,127	712,057	145,482	88,559	583,937	60,129	6		397,033	2,795,330	2,765
Local Sch - Public	111,989	57,029	6,190	22,222	13,737	13,756				224,922	222
Other						0				0	0
Total	6,233,210	2,228,519	510,431	765,028	1,292,924	686,462	744,684		589,736	13,050,993	12,909

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0610 Mortimer Jordan High School

PK-12
Enrollment
855

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	0				0		678,692			678,692	794
State	4,448,895	283,299	96,029	558,424	665,738					6,052,384	7,079
Local	554,140	9,049	14,116	86,937	149,528	9,464	0			823,234	963
Local Sch - Public	203,069	94,226	4,890	18,545	23,092	15,618				359,439	420
Total	5,206,103	386,573	115,035	663,907	838,358	25,082	678,692			7,913,749	9,256

Pooled Expenditures

Federal	0				5,684	6,537	0		58,946	71,167	83
State	181,050	138,394	46,781	1,010	224,961	510,624			104,022	1,206,843	1,412
Local	226,304	51,036	111,664	14,226	174,310	40,209	5		335,770	953,523	1,115
Other						0				0	0
Total	407,354	189,430	158,445	15,236	404,955	557,370	5		498,738	2,231,533	2,610

Combined Direct and Pooled Expenditures

Federal	0				5,684	6,537	678,692		58,946	749,860	877
State	4,629,945	421,693	142,810	559,434	890,699	510,624			104,022	7,259,227	8,490
Local	780,443	60,084	125,780	101,163	323,837	49,673	5		335,770	1,776,757	2,078
Local Sch - Public	203,069	94,226	4,890	18,545	23,092	15,618				359,439	420
Other						0				0	0
Total	5,613,457	576,003	273,480	679,143	1,243,312	582,452	678,697		498,738	10,145,283	11,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0630 Mount Olive Elementary School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		332,319			332,319	1,082
State	1,722,952	161,918	100,320	270,121	196,631	110		95,678		2,547,730	8,299
Local	71,544	1,512	6,117	11,425	27,917	1,550		68,187		188,252	613
Local Sch - Public	59,480	8,472	488	4,672	793	1,557				75,462	246
Total	1,853,975	171,901	106,925	286,218	225,342	3,218	332,319	163,865		3,143,764	10,240

Pooled Expenditures

Federal					1,901	2,347	0		19,718	23,966	78
State	70,117	79,098	48,872	489	66,444	183,347		4,556	34,796	487,717	1,589
Local	29,217	8,527	48,390	1,870	32,544	14,438	2		112,316	247,303	806
Other						0				0	0
Total	99,334	87,625	97,262	2,358	100,890	200,132	2	4,556	166,829	758,987	2,472

Combined Direct and Pooled Expenditures

Federal					1,901	2,347	332,319		19,718	356,286	1,161
State	1,793,069	241,016	149,192	270,610	263,076	183,457		100,233	34,796	3,035,448	9,887
Local	100,761	10,039	54,508	13,294	60,461	15,988	2	68,187	112,316	435,556	1,419
Local Sch - Public	59,480	8,472	488	4,672	793	1,557				75,462	246
Other						0				0	0
Total	1,953,310	259,526	204,187	288,576	326,232	203,349	332,321	168,421	166,829	3,902,751	12,713

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0660 Hueytown Primary School

PK-12
Enrollment
602

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	512,324	46,934	60,919		0		590,379			1,210,556	2,011
State	3,196,905	288,603	98,497	351,148	246,079	53		603,967		4,785,251	7,949
Local	199,606		12,678	72,978	64,303	2,336				351,902	585
Local Sch - Public	32,618	305	0	3,016		2,247				38,185	63
Total	3,941,452	335,842	172,094	427,143	310,382	4,636	590,379	603,967		6,385,895	10,608

Pooled Expenditures

Federal	421,316	510,240	329,127		3,391	4,603	0		35,161	1,303,837	2,166
State	130,100	140,985	47,984	635	83,153	359,527		28,757	62,048	853,190	1,417
Local	81,517		100,290	11,942	74,960	28,311	3		200,284	497,306	826
Other						0				0	0
Total	632,932	651,225	477,400	12,577	161,504	392,441	3	28,757	297,493	2,654,332	4,409

Combined Direct and Pooled Expenditures

Federal	933,640	557,174	390,045		3,391	4,603	590,379		35,161	2,514,393	4,177
State	3,327,005	429,588	146,481	351,783	329,232	359,580		632,724	62,048	5,638,441	9,366
Local	281,123		112,968	84,920	139,263	30,647	3		200,284	849,208	1,411
Local Sch - Public	32,618	305	0	3,016		2,247				38,185	63
Other						0				0	0
Total	4,574,385	987,067	649,494	439,720	471,885	397,076	590,382	632,724	297,493	9,040,226	15,017

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

0662 North Jefferson Middle School

PK-12
Enrollment
660

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	430				0		555,214			555,644	842
State	2,967,648	234,769	97,087	431,361	301,524					4,032,390	6,110
Local	166,655	29,352	9,925	12,083	82,111	924				301,050	456
Local Sch - Public	73,017	30,254	1,686	6,727	8,171	509				120,365	182
Total	3,207,750	294,375	108,699	450,172	391,806	1,433	555,214			5,009,449	7,590

Pooled Expenditures

Federal	353				4,388	5,046	0		45,502	55,290	84
State	120,770	114,687	47,297	780	101,889	394,166			80,298	859,887	1,303
Local	68,060	165,551	78,510	1,977	95,720	31,038	4		259,191	700,050	1,061
Other						0				0	0
Total	189,183	280,237	125,807	2,758	201,996	430,251	4		384,991	1,615,226	2,447

Combined Direct and Pooled Expenditures

Federal	783				4,388	5,046	555,214		45,502	610,933	926
State	3,088,418	349,456	144,384	432,141	403,413	394,166			80,298	4,892,277	7,413
Local	234,715	194,902	88,435	14,061	177,831	31,962	4		259,191	1,001,100	1,517
Local Sch - Public	73,017	30,254	1,686	6,727	8,171	509				120,365	182
Other						0				0	0
Total	3,396,934	574,612	234,505	452,929	593,803	431,683	555,218		384,991	6,624,676	10,037

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0685 Oak Grove Elementary School

PK-12
Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		711,600			711,600	1,238
State	2,915,552	184,467	100,982	356,997	341,686	193		199,040		4,098,916	7,129
Local	85,460	130	11,280	56,568	48,085	1,186		52,951		255,660	445
Local Sch - Public	37,615	4,687	1,328	5,987	8,163	4,969				62,748	109
Total	3,038,627	189,284	113,590	419,552	397,933	6,347	711,600	251,991		5,128,924	8,920

Pooled Expenditures

Federal					3,583	4,396	0		37,160	45,140	79
State	118,650	90,114	49,194	646	115,460	343,402		9,477	65,577	792,519	1,378
Local	34,901	733	89,231	9,257	56,054	27,041	3		211,672	428,893	746
Other						0				0	0
Total	153,551	90,847	138,425	9,903	175,097	374,840	3	9,477	314,409	1,266,552	2,203

Combined Direct and Pooled Expenditures

Federal					3,583	4,396	711,600		37,160	756,740	1,316
State	3,034,202	274,580	150,176	357,643	457,146	343,595		208,517	65,577	4,891,435	8,507
Local	120,361	863	100,511	65,825	104,139	28,227	3	52,951	211,672	684,553	1,191
Local Sch - Public	37,615	4,687	1,328	5,987	8,163	4,969				62,748	109
Other						0				0	0
Total	3,192,178	280,131	252,015	429,455	573,031	381,186	711,603	261,468	314,409	6,395,476	11,123

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0690 Oak Grove High School

PK-12
Enrollment
732

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		655,218			655,218	895
State	3,583,942	159,357	90,971	525,122	554,438					4,913,830	6,713
Local	584,752	60,102	12,557	107,807	156,751	10,985				932,953	1,275
Local Sch - Public	172,609	79,047	6,386	2,007	27,344	17,688				305,079	417
Total	4,341,303	298,506	109,914	634,935	738,533	28,672	655,218			6,807,081	9,299

Pooled Expenditures

Federal					4,866	5,597	0		50,466	60,929	83
State	145,851	77,847	44,317	950	187,352	437,166			89,058	982,540	1,342
Local	238,805	338,991	99,329	17,641	182,730	34,424	4		287,466	1,199,392	1,639
Other						0				0	0
Total	384,656	416,838	143,647	18,591	374,948	477,187	4		426,990	2,242,861	3,064

Combined Direct and Pooled Expenditures

Federal					4,866	5,597	655,218		50,466	716,147	978
State	3,729,793	237,204	135,289	526,071	741,790	437,166			89,058	5,896,371	8,055
Local	823,558	399,093	111,886	125,448	339,481	45,409	4		287,466	2,132,345	2,913
Local Sch - Public	172,609	79,047	6,386	2,007	27,344	17,688				305,079	417
Other						0				0	0
Total	4,725,959	715,345	253,560	653,526	1,113,481	505,859	655,222		426,990	9,049,942	12,363

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0700 Pinson Elementary School

PK-12
Enrollment
754

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	458,756	4,644	2,396		0		686,860	0		1,152,655	1,529
State	4,161,523	205,857	100,123	365,889	269,113	282		460,704		5,563,492	7,379
Local	109,649	187	15,334	62,015	77,258	2,447				266,890	354
Local Sch - Public	3,430	362	13,806	12,302	28,019	1,677		866		60,462	80
Total	4,733,358	211,051	131,659	440,206	374,390	4,405	686,860	461,570		7,043,499	9,342

Pooled Expenditures

Federal	377,263	50,484	12,943		4,501	5,765	0	0	46,674	497,630	660
State	169,356	100,563	48,776	662	90,937	450,305		21,936	82,366	964,900	1,280
Local	44,779	1,057	121,294	10,148	90,063	35,459	4		265,867	568,671	754
Other						0				0	0
Total	591,398	152,104	183,013	10,810	185,500	491,529	4	21,936	394,907	2,031,201	2,694

Combined Direct and Pooled Expenditures

Federal	836,019	55,128	15,338		4,501	5,765	686,860	0	46,674	1,650,286	2,189
State	4,330,879	306,420	148,899	366,551	360,049	450,586		482,640	82,366	6,528,391	8,658
Local	154,428	1,244	136,628	72,163	167,321	37,906	4		265,867	835,561	1,108
Local Sch - Public	3,430	362	13,806	12,302	28,019	1,677		866		60,462	80
Other						0				0	0
Total	5,324,756	363,154	314,672	451,016	559,890	495,934	686,864	483,506	394,907	9,074,700	12,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0710 Pinson Valley High School

PK-12
Enrollment
1,021

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	358,094	5,421	27,021	53,190	0	114	670,587			1,114,428	1,092
State	5,234,391	258,859	188,931	704,504	461,692					6,848,378	6,708
Local	502,181	9,592	14,107	124,503	342,525	15,859				1,008,767	988
Local Sch - Public	133,292	42,215	23,801	16,659	91,215	33,224				340,407	333
Total	6,227,959	316,088	253,861	898,857	895,432	49,197	670,587			9,311,980	9,120

Pooled Expenditures

Federal	294,483	58,939	145,988		6,788	7,806	0		70,391	584,395	572
State	213,017	126,455	92,039	1,274	156,012	609,763			124,218	1,322,778	1,296
Local	205,085	54,102	111,593	20,373	399,294	48,015	6		400,960	1,239,429	1,214
Other						0				0	0
Total	712,584	239,495	349,621	21,648	562,093	665,585	6		595,569	3,146,601	3,082

Combined Direct and Pooled Expenditures

Federal	652,578	64,360	173,009	53,190	6,788	7,920	670,587		70,391	1,698,823	1,664
State	5,447,408	385,314	280,971	705,779	617,704	609,763			124,218	8,171,156	8,003
Local	707,266	63,694	125,701	144,876	741,819	63,874	6		400,960	2,248,196	2,202
Local Sch - Public	133,292	42,215	23,801	16,659	91,215	33,224				340,407	333
Other						0				0	0
Total	6,940,543	555,583	603,481	920,505	1,457,525	714,781	670,593		595,569	12,458,581	12,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0730 Hueytown Middle School

PK-12
Enrollment
792

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	566,255	5,072	2,160		0		650,328			1,223,816	1,545
State	3,771,803	332,843	100,367	530,726	267,388					5,003,127	6,317
Local	207,188		13,669	70,528	80,886	3,176				375,447	474
Local Sch - Public	53,308	30,284	2,560	7,517	9,822	2,354				105,844	134
Total	4,598,553	368,199	118,757	608,771	358,096	5,530	650,328			6,708,233	8,470

Pooled Expenditures

Federal	465,667	55,138	11,672		5,265	6,055	0		54,603	598,400	756
State	153,496	162,596	48,895	960	90,354	472,999			96,358	1,025,657	1,295
Local	84,613		108,128	11,541	94,292	37,246	5		311,029	646,853	817
Other						0				0	0
Total	703,775	217,734	168,695	12,501	189,911	516,301	5		461,989	2,270,911	2,867

Combined Direct and Pooled Expenditures

Federal	1,031,922	60,210	13,833		5,265	6,055	650,328		54,603	1,822,216	2,301
State	3,925,298	495,439	149,262	531,686	357,742	472,999			96,358	6,028,784	7,612
Local	291,800		121,798	82,069	175,177	40,422	5		311,029	1,022,300	1,291
Local Sch - Public	53,308	30,284	2,560	7,517	9,822	2,354				105,844	134
Other						0				0	0
Total	5,302,328	585,933	287,452	621,272	548,006	521,830	650,333		461,989	8,979,144	11,337

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0735 Pleasant Grove High School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	341,453	52,758	26,640	55,877	0	611	633,338			1,110,676	1,607
State	3,434,200	178,444	105,604	522,425	805,218					5,045,890	7,302
Local	774,705	1,844	13,485	87,254	120,054	14,112				1,011,453	1,464
Local Sch - Public	162,812	51,578	1,408	8,128	22,620	25,730				272,276	394
Total	4,713,169	284,624	147,137	673,684	947,892	40,452	633,338			7,440,296	10,767

Pooled Expenditures

Federal	280,798	573,546	143,931		4,594	5,283	0		47,640	1,055,791	1,528
State	139,757	87,171	51,446	945	272,093	412,680			84,070	1,048,161	1,517
Local	316,380	10,401	106,669	14,278	139,951	32,496	4		271,365	891,544	1,290
Other						0				0	0
Total	736,934	671,118	302,046	15,223	416,638	450,459	4		403,074	2,995,496	4,335

Combined Direct and Pooled Expenditures

Federal	622,251	626,304	170,571	55,877	4,594	5,894	633,338		47,640	2,166,467	3,135
State	3,573,956	265,616	157,049	523,370	1,077,311	412,680			84,070	6,094,051	8,819
Local	1,091,084	12,245	120,154	101,532	260,005	46,608	4		271,365	1,902,997	2,754
Local Sch - Public	162,812	51,578	1,408	8,128	22,620	25,730				272,276	394
Other						0				0	0
Total	5,450,104	955,743	449,182	688,907	1,364,530	490,912	633,342		403,074	10,435,793	15,102

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

PK-12
Enrollment
595

0736 Pleasant Grove Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	307,797	4,702	31,776		0		623,424			967,699	1,626
State	3,072,659	135,813	88,776	362,070	266,013	110		219,243		4,144,684	6,966
Local	101,921		8,616	66,601	70,068	2,284				249,489	419
Local Sch - Public	24,940	7,606	170	3,008	19,883	1,864				57,471	97
Total	3,507,317	148,121	129,337	431,679	355,964	4,258	623,424	219,243		5,419,344	9,108

Pooled Expenditures

Federal	253,121	51,117	171,676		3,716	4,549	0		38,539	522,718	879
State	125,044	66,346	43,248	655	89,889	355,347		10,439	68,010	758,977	1,276
Local	41,623		68,151	10,898	81,681	27,982	3		219,527	449,866	756
Other						0				0	0
Total	419,788	117,463	283,075	11,553	175,286	387,877	3	10,439	326,076	1,731,561	2,910

Combined Direct and Pooled Expenditures

Federal	560,918	55,819	203,452		3,716	4,549	623,424		38,539	1,490,418	2,505
State	3,197,703	202,159	132,024	362,725	355,902	355,457		229,682	68,010	4,903,661	8,241
Local	143,544		76,767	77,499	151,749	30,265	3		219,527	699,355	1,175
Local Sch - Public	24,940	7,606	170	3,008	19,883	1,864				57,471	97
Other						0				0	0
Total	3,927,105	265,584	412,413	443,232	531,250	392,136	623,428	229,682	326,076	7,150,905	12,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

PK-12
Enrollment
334

0737 Jefferson County International Baccalaureate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		336,951			336,951	1,009
State	1,439,323	92,042	103,725	361,371	257,410					2,253,870	6,748
Local	439,000		149,858	62,736	44,931	3,119				699,644	2,095
Local Sch - Public	28,723	56,601	5,358	5,556	864	3,756				100,858	302
Total	1,907,045	148,643	258,940	429,664	303,205	6,876	336,951			3,391,324	10,154

Pooled Expenditures

Federal					2,220	2,554	0		23,027	27,801	83
State	58,574	44,963	50,530	654	86,982	199,472			40,636	481,811	1,443
Local	179,282		1,185,408	10,266	52,378	15,707	2		131,166	1,574,209	4,713
Other						0				0	0
Total	237,856	44,963	1,235,938	10,920	141,580	217,733	2		194,829	2,083,821	6,239

Combined Direct and Pooled Expenditures

Federal					2,220	2,554	336,951		23,027	364,752	1,092
State	1,497,897	137,005	154,255	362,025	344,392	199,472			40,636	2,735,681	8,191
Local	618,282		1,335,265	73,002	97,309	18,827	2		131,166	2,273,853	6,808
Local Sch - Public	28,723	56,601	5,358	5,556	864	3,756				100,858	302
Other						0				0	0
Total	2,144,902	193,606	1,494,878	440,584	444,785	224,608	336,953		194,829	5,475,145	16,393

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0790 Rudd Middle School

PK-12
Enrollment
675

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	337,028	61,287	956	54,742	0		585,069			1,039,082	1,539
State	2,772,793	222,303	106,526	425,506	243,332					3,770,460	5,586
Local	154,548	0	11,517	68,536	103,703	1,821				340,125	504
Local Sch - Public	27,568	10,068	540	9,308	2,491	2,356				52,330	78
Total	3,291,936	293,658	119,538	558,093	349,526	4,177	585,069			5,201,997	7,707

Pooled Expenditures

Federal	277,159	666,276	5,164		4,487	5,161	0		46,536	1,004,784	1,489
State	112,840	108,597	51,895	770	82,225	403,124			82,123	841,574	1,247
Local	63,115	0	91,102	11,215	120,890	31,744	4		265,081	583,152	864
Other						0				0	0
Total	453,115	774,873	148,162	11,985	207,603	440,029	4		393,741	2,429,510	3,599

Combined Direct and Pooled Expenditures

Federal	614,186	727,564	6,120	54,742	4,487	5,161	585,069		46,536	2,043,866	3,028
State	2,885,633	330,900	158,420	426,275	325,557	403,124			82,123	4,612,034	6,833
Local	217,664	0	102,619	79,752	224,593	33,565	4		265,081	923,278	1,368
Local Sch - Public	27,568	10,068	540	9,308	2,491	2,356				52,330	78
Other						0				0	0
Total	3,745,051	1,068,532	267,700	570,077	557,129	444,206	585,073		393,741	7,631,508	11,306

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0795 Shades Valley High School

PK-12
Enrollment
1,122

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	43,774				0	0	581,204			624,978	557
State	6,279,770	331,700	185,447	777,988	538,312					8,113,215	7,231
Local	532,270	20,600	18,744	154,052	316,342	14,092				1,056,099	941
Local Sch - Public	296,753	52,868	19,984	13,842	6,771	17,826				408,043	364
Total	7,152,566	405,167	224,174	945,881	861,425	31,917	581,204			10,202,335	9,093

Pooled Expenditures

Federal	35,998				7,459	8,579	0		77,354	129,390	115
State	255,559	162,038	90,342	1,407	181,902	670,082			136,507	1,497,837	1,335
Local	217,372	116,190	148,267	25,209	368,771	52,765	7		440,624	1,369,205	1,220
Other						0				0	0
Total	508,929	278,228	238,609	26,616	558,132	731,426	7		654,485	2,996,431	2,671

Combined Direct and Pooled Expenditures

Federal	79,772				7,459	8,579	581,204		77,354	754,368	672
State	6,535,328	493,737	275,789	779,395	720,214	670,082			136,507	9,611,052	8,566
Local	749,642	136,790	167,010	179,261	685,113	66,857	7		440,624	2,425,304	2,162
Local Sch - Public	296,753	52,868	19,984	13,842	6,771	17,826				408,043	364
Other						0				0	0
Total	7,661,496	683,395	462,783	972,497	1,419,557	763,343	581,210		654,485	13,198,766	11,764

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

0840 Snow Rogers Elementary School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					0		364,088			364,088	934
State	1,952,032	97,968	91,950	279,090	176,242	0		99,997		2,697,279	6,916
Local	94,006	1,254	7,241	18,827	35,798	2,158		26,765		186,051	477
Local Sch - Public	90,156	4,065	11,764	2,316	125,155	2,789				236,245	606
Total	2,136,195	103,287	110,955	300,234	337,195	4,947	364,088	126,762		3,483,663	8,932

Pooled Expenditures

Federal					2,466	2,982	0		25,578	31,026	80
State	79,439	47,858	44,794	505	59,555	232,916		4,761	45,137	514,965	1,320
Local	38,391	7,075	57,282	3,081	41,731	18,341	2		145,697	311,599	799
Other						0				0	0
Total	117,830	54,933	102,076	3,586	103,752	254,239	2	4,761	216,412	857,591	2,199

Combined Direct and Pooled Expenditures

Federal					2,466	2,982	364,088		25,578	395,114	1,013
State	2,031,471	145,826	136,744	279,595	235,797	232,916		104,758	45,137	3,212,245	8,237
Local	132,397	8,330	64,523	21,908	77,528	20,499	2	26,765	145,697	497,650	1,276
Local Sch - Public	90,156	4,065	11,764	2,316	125,155	2,789				236,245	606
Other						0				0	0
Total	2,254,025	158,220	213,032	303,819	440,947	259,186	364,090	131,523	216,412	4,341,254	11,131

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0842 Grantswood Community School

PK-12
Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	262,538	72,755	1,981		0		483,322			820,595	2,072
State	2,214,773	177,110	102,536	306,645	243,701	109		107,444		3,152,317	7,960
Local	87,377		8,484	34,601	65,991	1,138		161		197,752	499
Local Sch - Public	18,931	1,300	6,423	2,401	9,876	1,379				40,311	102
Total	2,583,619	251,165	119,423	343,647	319,569	2,626	483,322	107,605		4,210,975	10,634

Pooled Expenditures

Federal	215,901	790,939	10,701		2,486	3,028	0		25,785	1,048,840	2,649
State	90,131	86,520	49,951	555	82,350	236,500		5,116	45,502	596,624	1,507
Local	35,683		67,109	5,662	76,928	18,623	2		146,875	350,883	886
Other						0				0	0
Total	341,716	877,459	127,761	6,217	161,764	258,150	2	5,116	218,162	1,996,347	5,041

Combined Direct and Pooled Expenditures

Federal	478,440	863,694	12,681		2,486	3,028	483,322		25,785	1,869,436	4,721
State	2,304,904	263,629	152,487	307,199	326,051	236,608		112,560	45,502	3,748,941	9,467
Local	123,060		75,593	40,263	142,920	19,761	2	161	146,875	548,635	1,385
Local Sch - Public	18,931	1,300	6,423	2,401	9,876	1,379				40,311	102
Other						0				0	0
Total	2,925,336	1,128,624	247,184	349,864	481,333	260,776	483,324	112,721	218,162	6,207,323	15,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County

PK-12
Enrollment
16

0845 William E Burkett Multi-Handicapped Center

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,414,966	94,672			0		263,016	121,167		1,893,821	118,364
State	1,081,124	417,626		162,706	145,385			307,699		2,114,541	132,159
Local	392,413	137,550	5,775	282,360	206,394	1,043				1,025,536	64,096
Local Sch - Public	2,660			6,220	836			293		10,007	625
Total	2,891,163	649,848	5,775	451,285	352,615	1,043	263,016	429,159		5,043,905	315,244

Pooled Expenditures

Federal	1,163,614	1,029,207			0	122	0	472,832	0	2,665,776	166,611
State	43,997	204,014		294	49,127	9,556		14,651	0	321,639	20,102
Local	160,257	775,817	45,683	46,205	240,600	752	0		0	1,269,315	79,332
Other						0				0	0
Total	1,367,868	2,009,038	45,683	46,499	289,728	10,430	0	487,483	0	4,256,729	266,046

Combined Direct and Pooled Expenditures

Federal	2,578,581	1,123,878			0	122	263,016	593,999	0	4,559,597	284,975
State	1,125,121	621,640		163,001	194,513	9,556		322,350	0	2,436,179	152,261
Local	552,670	913,368	51,458	328,564	446,994	1,796	0		0	2,294,850	143,428
Local Sch - Public	2,660			6,220	836			293		10,007	625
Other						0				0	0
Total	4,259,031	2,658,886	51,458	497,785	642,343	11,474	263,016	916,642	0	9,300,634	581,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0910 Warrior Elementary School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	172,426	2,756	14,500		0		511,357			701,039	1,236
State	2,821,480	210,127	98,959	369,262	133,170	186		193,177		3,826,361	6,748
Local	115,509		10,719	72,674	238,796	630		48,831		487,160	859
Local Sch - Public	27,958	4,712	1,564	5,103	9,626	1,276				50,240	89
Total	3,137,375	217,595	125,741	447,040	381,593	2,091	511,357	242,008		5,064,800	8,933

Pooled Expenditures

Federal	141,797	29,961	78,338		3,457	4,335	0		35,850	293,738	518
State	114,822	102,649	48,209	668	45,000	338,624		9,198	63,265	722,434	1,274
Local	47,173		84,789	11,892	278,373	26,665	3		204,211	653,105	1,152
Other						0				0	0
Total	303,791	132,610	211,335	12,560	326,830	369,624	3	9,198	303,326	1,669,278	2,944

Combined Direct and Pooled Expenditures

Federal	314,223	32,717	92,837		3,457	4,335	511,357		35,850	994,778	1,754
State	2,936,302	312,776	147,167	369,930	178,170	338,810		202,375	63,265	4,548,796	8,023
Local	162,682		95,508	84,566	517,169	27,295	3	48,831	204,211	1,140,265	2,011
Local Sch - Public	27,958	4,712	1,564	5,103	9,626	1,276				50,240	89
Other						0				0	0
Total	3,441,166	350,205	337,076	459,600	708,423	371,716	511,361	251,206	303,326	6,734,078	11,877

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

037 Jefferson County
0940 West Jefferson Elementary School

PK-12
Enrollment
109

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	54,546	605	426		0		195,658			251,234	2,305
State	569,000	51,705	45,443	213,705	65,659					945,512	8,674
Local	129,317		3,381	10,631	75,405	294				219,029	2,009
Local Sch - Public	1,130	679		307	4,186	403				6,705	62
Total	753,994	52,989	49,250	224,642	145,250	697	195,658			1,422,480	13,050

Pooled Expenditures

Federal	44,856	6,572	2,300		718	833	0		7,446	62,725	575
State	23,156	25,258	22,138	387	22,187	65,097			13,140	171,362	1,572
Local	52,812		26,747	1,740	87,902	5,126	1		42,413	216,740	1,988
Other						0				0	0
Total	120,824	31,830	51,185	2,126	110,807	71,057	1		62,999	450,828	4,136

Combined Direct and Pooled Expenditures

Federal	99,402	7,176	2,726		718	833	195,658		7,446	313,959	2,880
State	592,156	76,964	67,581	214,091	87,846	65,097			13,140	1,116,875	10,247
Local	182,129		30,129	12,371	163,307	5,420	1		42,413	435,769	3,998
Local Sch - Public	1,130	679		307	4,186	403				6,705	62
Other						0				0	0
Total	874,817	84,819	100,436	226,768	256,057	71,753	195,659		62,999	1,873,308	17,186

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

038 Lamar County
0055 South Lamar School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	258,055	9,340	38,795		7,503		628,381			942,075	1,532
State	3,113,970	241,068	106,934	351,480	315,640		1,310	102,343	450	4,233,196	6,883
Local	71,078		7,979	187	0	395		19,285		98,924	161
Local Sch - Public	57,351	49,661	41	15,255	49,607	14,238				186,153	303
Other		3,159								3,159	5
Total	3,500,454	303,228	153,749	366,922	372,750	14,634	629,692	121,628	450	5,463,506	8,884

Pooled Expenditures

Federal	99,965	14,207	14,084		0				80,497	208,753	339
State	20,594	76,171	20,833	11,092	165,804	487,930			227,642	1,010,066	1,642
Local	2,928		648	1,586	0	46,059			79,870	131,092	213
Other		18,173							331	18,504	30
Total	123,488	108,551	35,565	12,677	165,804	533,989			388,340	1,368,415	2,225

Combined Direct and Pooled Expenditures

Federal	358,020	23,547	52,879		7,503		628,381		80,497	1,150,828	1,871
State	3,134,565	317,239	127,767	362,572	481,444	487,930	1,310	102,343	228,092	5,243,261	8,526
Local	74,006		8,628	1,773	0	46,455		19,285	79,870	230,016	374
Local Sch - Public	57,351	49,661	41	15,255	49,607	14,238				186,153	303
Other		21,332							331	21,663	35
Total	3,623,942	411,779	189,315	379,599	538,554	548,623	629,692	121,628	388,790	6,831,921	11,109

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

038 Lamar County
0060 Sulligent School

PK-12
Enrollment
693

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	481,101	136,041	42,360		12,327		715,294	26,023		1,413,145	2,039
State	3,645,758	288,343	206,479	447,908	412,745	7,804	1,217	118,694	1,249	5,130,196	7,403
Local	65,773	299	454	300	6,409			25,089		98,324	142
Local Sch - Public	105,607	42,364	1,199	11,057	91,484	13,350				265,061	382
Other	104	1,250								1,354	2
Total	4,298,342	468,297	250,492	459,265	522,965	21,154	716,511	169,806	1,249	6,908,081	9,968

Pooled Expenditures

Federal	186,367	206,926	15,378		0				91,167	499,838	721
State	24,112	91,109	40,227	14,134	216,813	549,813			257,816	1,194,024	1,723
Local	2,710	188	37	2,546	12,106	51,901			90,457	159,945	231
Other		7,193							375	7,568	11
Total	213,189	305,416	55,642	16,680	228,919	601,715			439,815	1,861,375	2,686

Combined Direct and Pooled Expenditures

Federal	667,468	342,967	57,738		12,327		715,294	26,023	91,167	1,912,984	2,760
State	3,669,870	379,452	246,706	462,042	629,559	557,617	1,217	118,694	259,064	6,324,220	9,126
Local	68,482	487	491	2,846	18,515	51,901		25,089	90,457	258,269	373
Local Sch - Public	105,607	42,364	1,199	11,057	91,484	13,350				265,061	382
Other	104	8,444							375	8,922	13
Total	4,511,531	773,713	306,134	475,945	751,884	622,868	716,511	169,806	441,064	8,769,456	12,654

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

038 Lamar County
0080 Vernon Elementary School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	180,982	59,115	43,943	4,371	2,995		455,352			746,759	2,658
State	1,448,514	163,734	195,425	165,270	127,918		1,461	88,344		2,190,666	7,796
Local	560		616	45				23,739		24,960	89
Local Sch - Public	2,484	2,889	12	1,172	22,666					29,223	104
Other		1,237								1,237	4
Total	1,632,541	226,975	239,995	170,858	153,578		456,813	112,083		2,992,844	10,651

Pooled Expenditures

Federal	70,108	89,918	15,953	25,346	0				35,116	236,441	841
State	9,580	51,736	38,073	5,215	67,195	222,940			99,307	494,045	1,758
Local	23		50	383		21,045			34,843	56,344	201
Other		7,115							144	7,260	26
Total	79,711	148,768	54,076	30,944	67,195	243,985			169,410	794,089	2,826

Combined Direct and Pooled Expenditures

Federal	251,091	149,033	59,896	29,717	2,995		455,352		35,116	983,200	3,499
State	1,458,094	215,470	233,498	170,485	195,112	222,940	1,461	88,344	99,307	2,684,711	9,554
Local	583		665	428		21,045		23,739	34,843	81,303	289
Local Sch - Public	2,484	2,889	12	1,172	22,666					29,223	104
Other		8,352							144	8,496	30
Total	1,712,252	375,743	294,071	201,802	220,773	243,985	456,813	112,083	169,410	3,786,933	13,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

038 Lamar County
0090 Lamar County High-Intermediate

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	403,820	141,873	37,597		6,693		603,701			1,193,684	2,034
State	2,919,329	137,630	101,965	397,532	418,155		1,261		3,450	3,979,322	6,779
Local	67,973	5,437	480	150	35,384					109,424	186
Local Sch - Public	137,758	85,770	10,446	6,755	89,667	14,617				345,012	588
Other	208	4,604								4,811	8
Total	3,529,088	375,313	150,488	404,437	549,900	14,617	604,962		3,450	5,632,255	9,595

Pooled Expenditures

Federal	156,431	215,796	13,649		0				79,282	465,157	792
State	19,307	43,487	19,865	12,545	219,655	465,715			224,204	1,004,779	1,712
Local	2,800	3,430	39	1,272	66,836	43,962			78,664	197,004	336
Other		26,486							326	26,813	46
Total	178,538	289,200	33,553	13,817	286,491	509,677			382,476	1,693,753	2,885

Combined Direct and Pooled Expenditures

Federal	560,250	357,669	51,246		6,693		603,701		79,282	1,658,842	2,826
State	2,938,636	181,117	121,830	410,077	637,811	465,715	1,261		227,654	4,984,101	8,491
Local	70,773	8,867	519	1,422	102,220	43,962			78,664	306,428	522
Local Sch - Public	137,758	85,770	10,446	6,755	89,667	14,617				345,012	588
Other	208	31,090							326	31,624	54
Total	3,707,626	664,513	184,041	418,254	836,391	524,294	604,962		385,926	7,326,008	12,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0020 Brooks High School

PK-12
Enrollment
744

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	165,492	36,794					712,427			914,713	1,229
State	3,916,966	350,214	89,711	499,098	131,228	518,189				5,505,406	7,400
Local	447,717	71,095	0	79,869	416,631	77,843				1,093,154	1,469
Local Sch - Public	334,008	94,838	2,155	32,908	108,821	251	10			572,992	770
Total	4,864,182	552,941	91,866	611,876	656,680	596,283	712,437			8,086,265	10,869

Pooled Expenditures

Federal	317,375	126,475			333	6,195			48,011	498,388	670
State	174,809	48,856	19,468		307,314	151,707			250,731	952,885	1,281
Local	61,335	34,392	0	14,508	79,525	36,810	0		246,998	473,568	637
Other					9,843	4,683				14,526	20
Total	553,519	209,724	19,468	14,508	397,014	199,395	0		545,740	1,939,367	2,607

Combined Direct and Pooled Expenditures

Federal	482,866	163,270			333	6,195	712,427		48,011	1,413,101	1,899
State	4,091,775	399,070	109,179	499,098	438,541	669,896			250,731	6,458,291	8,680
Local	509,051	105,487	0	94,377	496,156	114,654	0		246,998	1,566,722	2,106
Local Sch - Public	334,008	94,838	2,155	32,908	108,821	251	10			572,992	770
Other					9,843	4,683				14,526	20
Total	5,417,701	762,664	111,333	626,384	1,053,695	795,678	712,437		545,740	10,025,632	13,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0025 Brooks Elementary School

PK-12
Enrollment
853

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	124,395	43,282					816,322			983,999	1,154
State	4,562,309	413,060	86,324	386,286	89,991	2,886		520,368		6,061,224	7,106
Local	114,496	229,380	0	10,763	189,311	4,031		112,131		660,112	774
Local Sch - Public	101,711		1,764	35,187	21,548					160,211	188
Total	4,902,910	685,722	88,088	432,236	300,850	6,917	816,322	632,499		7,865,545	9,221

Pooled Expenditures

Federal	238,561	148,776			347	7,102			50,012	444,798	521
State	203,610	57,623	18,733		210,744	173,933		26,428	261,179	952,250	1,116
Local	15,685	110,963	0	1,955	36,135	42,203	0	3,882	257,289	468,113	549
Other					10,253	5,369				15,622	18
Total	457,857	317,363	18,733	1,955	257,479	228,607	0	30,310	568,479	1,880,784	2,205

Combined Direct and Pooled Expenditures

Federal	362,956	192,059			347	7,102	816,322		50,012	1,428,796	1,675
State	4,765,919	470,683	105,057	386,286	300,736	176,819		546,796	261,179	7,013,474	8,222
Local	130,181	340,344	0	12,718	225,446	46,234	0	116,013	257,289	1,128,225	1,323
Local Sch - Public	101,711		1,764	35,187	21,548					160,211	188
Other					10,253	5,369				15,622	18
Total	5,360,767	1,003,086	106,821	434,191	558,330	235,524	816,322	662,810	568,479	9,746,329	11,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0030 Central High School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	71,087	0					1,008,412			1,079,499	1,790
State	3,328,209	415,097	99,333	447,237	107,821	464,956				4,862,652	8,064
Local	728,143	90,775	0	73,436	434,065	57,702		962		1,385,083	2,297
Local Sch - Public	288,419	87,881	5,827	23,687	91,201	806				497,822	826
Total	4,415,857	593,754	105,159	544,361	633,087	523,463	1,008,412	962		7,825,056	12,977

Pooled Expenditures

Federal	136,328	0			270	5,021			38,912	180,531	299
State	148,534	57,908	21,556		252,499	122,956			203,214	806,666	1,338
Local	99,752	43,913	0	13,339	82,853	29,834	0	33	200,188	469,912	779
Other					7,978	3,796				11,773	20
Total	384,614	101,821	21,556	13,339	343,599	161,606	0	33	442,314	1,468,882	2,436

Combined Direct and Pooled Expenditures

Federal	207,415	0			270	5,021	1,008,412		38,912	1,260,029	2,090
State	3,476,742	473,004	120,888	447,237	360,320	587,912			203,214	5,669,318	9,402
Local	827,895	134,688	0	86,776	516,918	87,536	0	995	200,188	1,854,995	3,076
Local Sch - Public	288,419	87,881	5,827	23,687	91,201	806				497,822	826
Other					7,978	3,796				11,773	20
Total	4,800,471	695,574	126,715	557,701	976,686	685,069	1,008,412	995	442,314	9,293,938	15,413

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0035 Central Elementary School

PK-12
Enrollment
707

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	218,525	1,567								220,092	311
State	3,514,414	522,628	136,499	293,597	106,932			313,986		4,888,055	6,914
Local	69,032	875	0	0	6,632	1,925		78,974		157,438	223
Local Sch - Public	86,472	1,238	2,087	10,654	17,557	0				118,008	167
Total	3,888,442	526,308	138,585	304,251	131,121	1,925		392,960		5,383,593	7,615

Pooled Expenditures

Federal	419,081	5,387			292	5,886			42,139	472,785	669
State	156,844	72,909	29,621		250,417	144,162		15,947	220,064	889,963	1,259
Local	9,457	423	0	0	1,266	34,980	0	2,734	216,787	265,647	376
Other					8,639	4,450				13,089	19
Total	585,382	78,719	29,621	0	260,614	189,479	0	18,681	478,990	1,641,485	2,322

Combined Direct and Pooled Expenditures

Federal	637,606	6,954			292	5,886			42,139	692,878	980
State	3,671,258	595,537	166,119	293,597	357,349	144,162		329,932	220,064	5,778,018	8,173
Local	78,489	1,298	0	0	7,898	36,905	0	81,708	216,787	423,085	598
Local Sch - Public	86,472	1,238	2,087	10,654	17,557	0				118,008	167
Other					8,639	4,450				13,089	19
Total	4,473,824	605,027	168,206	304,251	391,735	191,404	0	411,640	478,990	7,025,077	9,936

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0070 Lauderdale County High School

PK-12
Enrollment
562

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	62,568	115,664	4,752				1,117,552			1,300,536	2,314
State	3,054,151	220,206	87,915	430,348	50,893	378,005		471		4,221,990	7,512
Local	472,304	71,285	700	88,904	378,843	41,574				1,053,609	1,875
Local Sch - Public	272,074	50,254	5,753	16,843	64,043					408,967	728
Total	3,861,097	457,410	99,120	536,095	493,778	419,579	1,117,552	471		6,985,102	12,429

Pooled Expenditures

Federal	119,991	397,579	639,557		251	4,679			36,266	1,198,324	2,132
State	136,303	30,720	19,078		119,183	114,596		24	189,397	609,300	1,084
Local	64,703	34,484	10,169	16,149	72,312	27,806	0		186,576	412,199	733
Other					7,435	3,538				10,973	20
Total	320,998	462,783	668,804	16,149	199,182	150,618	0	24	412,239	2,230,797	3,969

Combined Direct and Pooled Expenditures

Federal	182,559	513,243	644,309		251	4,679	1,117,552		36,266	2,498,860	4,446
State	3,190,454	250,926	106,993	430,348	170,076	492,601		495	189,397	4,831,290	8,597
Local	537,007	105,769	10,869	105,053	451,154	69,380	0		186,576	1,465,809	2,608
Local Sch - Public	272,074	50,254	5,753	16,843	64,043					408,967	728
Other					7,435	3,538				10,973	20
Total	4,182,094	920,193	767,923	552,245	692,960	570,197	1,117,552	495	412,239	9,215,898	16,398

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0075 Lauderdale Elementary School

PK-12
Enrollment
723

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	84,707	24,882								109,589	152
State	3,469,407	317,996	84,452	292,333	112,931			452,859		4,729,977	6,542
Local	62,671	67,283	54	1,009	17,295	2,889		65,872		217,072	300
Local Sch - Public	80,285	942		8,150	16,283	0		225		105,885	146
Total	3,697,070	411,103	84,506	301,492	146,509	2,889		518,955		5,162,523	7,140

Pooled Expenditures

Federal	162,448	85,528			295	6,020			42,526	296,817	411
State	154,835	44,362	18,326		264,465	147,425		23,000	222,086	874,499	1,210
Local	8,586	32,548	782	183	3,301	35,771	0	2,281	218,779	302,231	418
Other					8,719	4,551				13,270	18
Total	325,869	162,438	19,109	183	276,780	193,767	0	25,280	483,391	1,486,817	2,056

Combined Direct and Pooled Expenditures

Federal	247,154	110,410			295	6,020			42,526	406,405	562
State	3,624,242	362,358	102,778	292,333	377,396	147,425		475,858	222,086	5,604,477	7,752
Local	71,257	99,831	836	1,193	20,596	38,660	0	68,152	218,779	519,303	718
Local Sch - Public	80,285	942		8,150	16,283	0		225		105,885	146
Other					8,719	4,551				13,270	18
Total	4,022,938	573,541	103,614	301,676	423,289	196,655	0	544,236	483,391	6,649,340	9,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0080 Lexington High School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	44,735	0	0				777,875			822,610	2,126
State	1,763,355	161,108	1,924	420,011	111,037	280,375				2,737,809	7,074
Local	887,348	95,013	0	106,291	422,155	38,500				1,549,307	4,003
Local Sch - Public	221,615	87,855		10,515	20,513	728				341,225	882
Total	2,917,053	343,976	1,924	536,817	553,705	319,602	777,875			5,450,951	14,085

Pooled Expenditures

Federal	85,792	0	0		173	3,222			24,974	114,161	295
State	78,696	22,475	418		260,030	78,912			130,421	570,952	1,475
Local	121,562	45,963	0	19,307	80,579	19,147	0		128,479	415,038	1,072
Other					5,120	2,436				7,556	20
Total	286,051	68,438	418	19,307	345,902	103,717	0		283,873	1,107,707	2,862

Combined Direct and Pooled Expenditures

Federal	130,528	0	0		173	3,222	777,875		24,974	936,771	2,421
State	1,842,051	183,583	2,342	420,011	371,067	359,287			130,421	3,308,761	8,550
Local	1,008,910	140,976	0	125,599	502,734	57,647	0		128,479	1,964,345	5,076
Local Sch - Public	221,615	87,855		10,515	20,513	728				341,225	882
Other					5,120	2,436				7,556	20
Total	3,203,104	412,414	2,342	556,124	899,607	423,320	777,875		283,873	6,558,658	16,947

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0085 Lexington Elementary School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	47,539	670								48,209	109
State	2,058,144	145,672	88,678	191,123	38,638			217,269		2,739,524	6,184
Local	86,803	175,921	0	34,656		1,707		11,008		310,094	700
Local Sch - Public	58,839	4,875		7,973	12,975					84,663	191
Total	2,251,325	327,138	88,678	233,752	51,614	1,707		228,277		3,182,490	7,184

Pooled Expenditures

Federal	91,169	2,303			185	3,688			26,716	124,062	280
State	91,852	20,322	19,243		90,484	90,331		11,035	139,520	462,787	1,045
Local	11,892	85,102	0	6,295		21,918	0	381	137,442	263,030	594
Other					5,477	2,788				8,266	19
Total	194,913	107,727	19,243	6,295	96,146	118,726	0	11,416	303,678	858,145	1,937

Combined Direct and Pooled Expenditures

Federal	138,708	2,973			185	3,688			26,716	172,271	389
State	2,149,996	165,994	107,921	191,123	129,122	90,331		228,304	139,520	3,202,311	7,229
Local	98,695	261,023	0	40,952		23,625	0	11,389	137,442	573,125	1,294
Local Sch - Public	58,839	4,875		7,973	12,975					84,663	191
Other					5,477	2,788				8,266	19
Total	2,446,238	434,865	107,921	240,047	147,760	120,432	0	239,693	303,678	4,040,635	9,121

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0110 Rogers High School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	79,062	23,834					1,029,658			1,132,554	2,101
State	2,866,794	433,343	96,547	470,623	133,691	376,349		1,924		4,379,271	8,125
Local	794,179	6,474	0	61,176	448,183	42,803				1,352,814	2,510
Local Sch - Public	218,995	163,389	0	26,005	63,484	446				472,319	876
Total	3,959,030	627,039	96,547	557,804	645,359	419,598	1,029,658	1,924		7,336,958	13,612

Pooled Expenditures

Federal	151,622	81,926			241	4,488			34,782	273,059	507
State	127,942	60,453	20,951		313,083	109,906		98	181,645	814,077	1,510
Local	108,799	3,132	0	11,112	85,547	26,668	0		178,940	414,198	768
Other					7,131	3,393				10,524	20
Total	388,362	145,510	20,951	11,112	406,002	144,454	0	98	395,368	1,511,858	2,805

Combined Direct and Pooled Expenditures

Federal	230,684	105,759			241	4,488	1,029,658		34,782	1,405,613	2,608
State	2,994,736	493,796	117,498	470,623	446,774	486,254		2,022	181,645	5,193,348	9,635
Local	902,978	9,606	0	72,288	533,730	69,471	0		178,940	1,767,012	3,278
Local Sch - Public	218,995	163,389	0	26,005	63,484	446				472,319	876
Other					7,131	3,393				10,524	20
Total	4,347,392	772,550	117,498	568,916	1,051,361	564,052	1,029,658	2,022	395,368	8,848,816	16,417

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0115 Rogers Elementary School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	93,343	23,998								117,341	201
State	3,083,771	501,886	77,059	302,616	92,027			291,934		4,349,293	7,435
Local	303,414	1,964	0	0	5,682	1,842		61,091		373,992	639
Local Sch - Public	67,541	871	640	9,136	15,679			375		94,242	161
Total	3,548,070	528,718	77,699	311,752	113,388	1,842		353,400		4,934,868	8,436

Pooled Expenditures

Federal	179,011	82,489			243	4,871			35,040	301,653	516
State	137,625	70,015	16,722		215,512	119,286		14,827	182,993	756,979	1,294
Local	41,566	950	0	0	1,085	28,944	0	2,115	180,268	254,928	436
Other					7,184	3,682				10,866	19
Total	358,202	153,454	16,722	0	224,023	156,782	0	16,942	398,302	1,324,427	2,264

Combined Direct and Pooled Expenditures

Federal	272,354	106,486			243	4,871			35,040	418,994	716
State	3,221,396	571,901	93,781	302,616	307,538	119,286		306,761	182,993	5,106,272	8,729
Local	344,981	2,913	0	0	6,766	30,785	0	63,206	180,268	628,920	1,075
Local Sch - Public	67,541	871	640	9,136	15,679			375		94,242	161
Other					7,184	3,682				10,866	19
Total	3,906,272	682,172	94,421	311,752	337,410	158,624	0	370,342	398,302	6,259,295	10,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0120 Underwood Elementary School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	16,081	48,420					442,416			506,917	1,440
State	1,717,986	139,145	100,074	241,773	66,914	53,895		192,263		2,512,050	7,137
Local	215,800	91,413	0	137,397	97,326	3,948		57,655		603,540	1,715
Local Sch - Public	37,057	343		15,443	8,166	440		0		61,449	175
Total	1,986,925	279,321	100,074	394,612	172,406	58,284	442,416	249,919		3,683,956	10,466

Pooled Expenditures

Federal	30,840	166,436			142	2,931			20,456	220,805	627
State	76,672	19,411	21,716		156,701	71,775		9,765	106,830	462,871	1,315
Local	29,564	44,221	0	24,958	18,577	17,416	0	1,996	105,240	241,971	687
Other					4,194	2,216				6,410	18
Total	137,075	230,068	21,716	24,958	179,614	94,337	0	11,761	232,526	932,056	2,648

Combined Direct and Pooled Expenditures

Federal	46,921	214,855			142	2,931	442,416		20,456	727,721	2,067
State	1,794,657	158,556	121,790	241,773	223,615	125,670		202,028	106,830	2,974,920	8,451
Local	245,364	135,634	0	162,355	115,903	21,364	0	59,651	105,240	845,511	2,402
Local Sch - Public	37,057	343		15,443	8,166	440		0		61,449	175
Other					4,194	2,216				6,410	18
Total	2,124,000	509,389	121,790	419,570	352,020	152,621	442,416	261,679	232,526	4,616,011	13,114

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0130 Waterloo High School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	109,093	34,429					399,495			543,017	1,602
State	1,778,934	333,225	89,577	375,998	90,495	198,447		102,342		2,969,020	8,758
Local	526,945	17,415	754	136,109	182,413	27,264		38,116		929,016	2,740
Local Sch - Public	148,500	37,168		3,290	8,642		1,350			198,950	587
Total	2,563,473	422,237	90,331	515,397	281,550	225,712	400,845	140,458		4,640,003	13,687

Pooled Expenditures

Federal	209,215	118,345			147	2,822			21,231	351,761	1,038
State	79,392	46,486	19,439		211,925	69,124		5,198	110,875	542,438	1,600
Local	72,189	8,425	10,951	24,724	34,818	16,772	0	1,320	109,223	278,422	821
Other					4,353	2,134				6,487	19
Total	360,795	173,256	30,390	24,724	251,243	90,853	0	6,517	241,329	1,179,108	3,478

Combined Direct and Pooled Expenditures

Federal	318,307	152,775			147	2,822	399,495		21,231	894,778	2,639
State	1,858,326	379,711	109,016	375,998	302,420	267,572		107,540	110,875	3,511,458	10,358
Local	599,134	25,840	11,705	160,833	217,231	44,037	0	39,436	109,223	1,207,439	3,562
Local Sch - Public	148,500	37,168		3,290	8,642		1,350			198,950	587
Other					4,353	2,134				6,487	19
Total	2,924,268	595,494	120,721	540,121	532,793	316,565	400,845	146,975	241,329	5,819,111	17,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0140 Wilson High School

PK-12
Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	41,853	25,246					1,046,110			1,113,210	1,858
State	3,506,238	306,172	118,234	505,298	197,339	423,606				5,056,886	8,442
Local	597,684	71,284	269	6,509	620,089	48,327				1,344,162	2,244
Local Sch - Public	323,881	50,975	9,372	25,273	72,674	45				482,219	805
Total	4,469,655	453,677	127,875	537,080	890,101	471,978	1,046,110			7,996,477	13,350

Pooled Expenditures

Federal	80,265	86,780			268	4,987			38,654	210,954	352
State	156,479	42,712	25,657		462,135	122,140			201,866	1,010,989	1,688
Local	81,880	34,484	3,911	1,182	118,360	29,636	0		198,860	468,313	782
Other					7,925	3,770				11,695	20
Total	318,623	163,977	29,569	1,182	588,688	160,534	0		439,379	1,701,952	2,841

Combined Direct and Pooled Expenditures

Federal	122,118	112,027			268	4,987	1,046,110		38,654	1,324,164	2,211
State	3,662,717	348,884	143,892	505,298	659,474	545,746			201,866	6,067,876	10,130
Local	679,564	105,769	4,180	7,691	738,449	77,964	0		198,860	1,812,476	3,026
Local Sch - Public	323,881	50,975	9,372	25,273	72,674	45				482,219	805
Other					7,925	3,770				11,695	20
Total	4,788,279	617,654	157,444	538,262	1,478,789	632,512	1,046,110		439,379	9,698,429	16,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

039 Lauderdale County
0145 Wilson Elementary School

PK-12
Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	79,365	24,930						29,043		133,338	240
State	2,456,507	434,530	86,490	267,052	3,700			376,283		3,624,562	6,519
Local	226,245	68,433	538	53,904	2,000	956		67,750		419,826	755
Local Sch - Public	67,086	1,177	818	14,416	11,696	1,454		1,421		98,067	176
Total	2,829,202	529,070	87,846	335,372	17,396	2,410		474,497		4,275,793	7,690

Pooled Expenditures

Federal	152,204	85,693			223	4,629		14,994	32,136	289,879	521
State	109,631	60,619	18,769		8,665	113,372		19,111	167,828	497,994	896
Local	30,994	33,105	7,822	9,791	382	27,509	0	2,346	165,329	277,278	499
Other					6,589	3,500				10,088	18
Total	292,829	179,416	26,590	9,791	15,858	149,010	0	36,450	365,294	1,075,239	1,934

Combined Direct and Pooled Expenditures

Federal	231,568	110,623			223	4,629		44,037	32,136	423,216	761
State	2,566,138	495,149	105,258	267,052	12,365	113,372		395,394	167,828	4,122,556	7,415
Local	257,239	101,537	8,360	63,696	2,382	28,465	0	70,096	165,329	697,104	1,254
Local Sch - Public	67,086	1,177	818	14,416	11,696	1,454		1,421		98,067	176
Other					6,589	3,500				10,088	18
Total	3,122,031	708,486	114,436	345,163	33,254	151,420	0	510,947	365,294	5,351,031	9,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0020 East Lawrence High School

PK-12
Enrollment
439

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	148,651	92,708	21,744				825,329			1,088,432	2,479
State	2,229,381	92,613	105,329	289,152	161,020					2,877,495	6,555
Local	240,643	19,186	7,553	140,051	270,011	22,148	4,065			703,657	1,603
Local Sch - Public	205,299	40,206	6,263	12,146	52,265	10,028				326,207	743
Total	2,823,974	244,713	140,889	441,349	483,296	32,176	829,394			4,995,791	11,380

Pooled Expenditures

Federal	75,423	96,549	55,891	5,803	1,702	4,763	0		56,809	296,940	676
State	95,775	40,303	1,403	5,841	267,019	358,922			134,287	903,551	2,058
Local	43,333	32,957	7,352		119,141	12,525			80,268	295,577	673
Other					7,419	270				7,689	18
Total	214,532	169,808	64,646	11,644	395,282	376,481	0		271,364	1,503,756	3,425

Combined Direct and Pooled Expenditures

Federal	224,074	189,257	77,635	5,803	1,702	4,763	825,329		56,809	1,385,372	3,156
State	2,325,157	132,916	106,732	294,993	428,039	358,922			134,287	3,781,045	8,613
Local	283,976	52,143	14,905	140,051	389,152	34,673	4,065		80,268	999,233	2,276
Local Sch - Public	205,299	40,206	6,263	12,146	52,265	10,028				326,207	743
Other					7,419	270				7,689	18
Total	3,038,506	414,521	205,535	452,993	878,578	408,656	829,394		271,364	6,499,547	14,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0025 East Lawrence Elementary School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	568,774	111,498	19,263				675,339			1,374,875	2,482
State	2,852,961	118,009	87,614	283,137	65,693			291,867		3,699,281	6,677
Local	68,117	112,938	4,432	3,991	110,774	16,261		38,023		354,537	640
Local Sch - Public	69,547	9,529	16,854	5,436	26,495	3,577				131,438	237
Total	3,559,399	351,975	128,163	292,564	202,962	19,838	675,339	329,891		5,560,131	10,036

Pooled Expenditures

Federal	288,586	116,117	49,515	6,715	1,969	6,011	0		65,738	534,651	965
State	122,565	51,355	1,167	5,719	108,938	452,945		1,528	155,393	899,611	1,624
Local	12,266	193,999	4,314		48,879	15,807		1,534	92,884	369,683	667
Other					8,586	340				8,926	16
Total	423,417	361,470	54,996	12,435	168,372	475,103	0	3,062	314,016	1,812,870	3,272

Combined Direct and Pooled Expenditures

Federal	857,360	227,615	68,778	6,715	1,969	6,011	675,339		65,738	1,909,526	3,447
State	2,975,526	169,364	88,781	288,856	174,631	452,945		293,396	155,393	4,598,892	8,301
Local	80,383	306,937	8,747	3,991	159,653	32,067		39,557	92,884	724,220	1,307
Local Sch - Public	69,547	9,529	16,854	5,436	26,495	3,577				131,438	237
Other					8,586	340				8,926	16
Total	3,982,816	713,446	183,160	304,998	371,334	494,941	675,339	332,953	314,016	7,737,001	13,309

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0035 East Lawrence Middle School

PK-12
Enrollment
393

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	276,056	75,209	5,783							357,048	909
State	1,800,024	103,672	78,892	289,854	53,469					2,325,911	5,918
Local	12,751	79,684	3,659	5,767	19,797	22,636				144,295	367
Local Sch - Public	41,556	3,246	4,383	3,550	30,541	2,738				86,013	219
Total	2,130,387	261,811	92,717	299,171	103,808	25,374				2,913,268	7,413

Pooled Expenditures

Federal	140,066	78,325	14,864	5,195	1,523	4,264			50,856	295,093	751
State	77,330	45,115	1,051	5,855	88,668	321,313			120,216	659,549	1,678
Local	2,296	136,877	3,562		8,735	11,213			71,857	234,541	597
Other					6,642	241				6,883	18
Total	219,692	260,317	19,477	11,050	105,569	337,032			242,929	1,196,066	3,043

Combined Direct and Pooled Expenditures

Federal	416,122	153,534	20,647	5,195	1,523	4,264			50,856	652,142	1,659
State	1,877,354	148,787	79,943	295,709	142,138	321,313			120,216	2,985,460	7,597
Local	15,047	216,562	7,221	5,767	28,533	33,849			71,857	378,836	964
Local Sch - Public	41,556	3,246	4,383	3,550	30,541	2,738				86,013	219
Other					6,642	241				6,883	18
Total	2,350,079	522,129	112,194	310,221	209,377	362,406			242,929	4,109,334	10,456

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0040 Hatton Elementary School

PK-12
Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	186,876	92,904	3,000				570,158			852,937	1,952
State	2,084,494	201,002	84,195	262,630	86,891			176,602		2,895,815	6,627
Local	124,129	3,191	4,526	3,988	78,105	4,530	1,259	46,791		266,518	610
Local Sch - Public	48,315	16,378	29,967	10,544	21,139	2,448				128,792	295
Total	2,443,814	313,475	121,688	277,161	186,134	6,978	571,417	223,393		4,144,062	9,483

Pooled Expenditures

Federal	94,817	96,752	7,711	5,314	1,558	4,741	0		52,021	262,916	602
State	89,551	87,471	1,121	5,305	144,091	357,287		925	122,969	808,721	1,851
Local	22,352	5,481	4,405		34,463	12,468		1,888	73,503	154,561	354
Other					6,794	268				7,063	16
Total	206,721	189,705	13,238	10,619	186,907	374,765	0	2,813	248,493	1,233,260	2,822

Combined Direct and Pooled Expenditures

Federal	281,693	189,656	10,711	5,314	1,558	4,741	570,158		52,021	1,115,853	2,553
State	2,174,045	288,474	85,317	267,935	230,982	357,287		177,527	122,969	3,704,535	8,477
Local	146,481	8,672	8,931	3,988	112,568	16,998	1,259	48,679	73,503	421,079	964
Local Sch - Public	48,315	16,378	29,967	10,544	21,139	2,448				128,792	295
Other					6,794	268				7,063	16
Total	2,650,534	503,180	134,926	287,780	373,041	381,743	571,417	226,206	248,493	5,377,322	12,305

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0050 Hatton High School

PK-12
Enrollment
524

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	223,633	1,898	25,003				409,247			659,780	1,259
State	2,603,981	4,533	88,736	337,422	132,520		17,478			3,184,671	6,078
Local	336,998	265,485	9,243	96,754	200,442	6,365	1,470			916,758	1,750
Local Sch - Public	274,354	148,170	6,533	6,159	44,824	8,150				488,191	932
Total	3,438,966	420,086	129,516	440,335	377,787	14,514	428,195			5,249,399	10,018

Pooled Expenditures

Federal	113,467	1,976	64,268	6,927	2,031	5,685	0		67,808	262,163	500
State	111,869	1,973	1,182	6,816	219,758	428,418			160,288	930,302	1,775
Local	60,684	456,035	8,997		88,444	14,951			95,810	724,921	1,383
Other					8,856	322				9,178	18
Total	286,020	459,983	74,447	13,743	319,089	449,375	0		323,906	1,926,564	3,677

Combined Direct and Pooled Expenditures

Federal	337,100	3,874	89,271	6,927	2,031	5,685	409,247		67,808	921,943	1,759
State	2,715,849	6,506	89,918	344,238	352,278	428,418	17,478		160,288	4,114,973	7,853
Local	397,682	721,520	18,241	96,754	288,887	21,315	1,470		95,810	1,641,679	3,133
Local Sch - Public	274,354	148,170	6,533	6,159	44,824	8,150				488,191	932
Other					8,856	322				9,178	18
Total	3,724,986	880,070	203,963	454,078	696,876	463,890	428,195		323,906	7,175,963	13,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0060 Hazlewood Elementary School

PK-12
Enrollment
216

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	230,380	914	199				445,388			676,882	3,134
State	1,095,375	165,777	93,460	149,744	116,349	0		102,172		1,722,878	7,976
Local	147,827	2,897	1,814	8,902	83,552	8,837	4,985	37,929		296,744	1,374
Local Sch - Public	35,548	6,735	3,312	3,257	24,793	982				74,627	345
Total	1,509,130	176,324	98,785	161,904	224,694	9,819	450,374	140,101		2,771,131	12,829

Pooled Expenditures

Federal	116,891	952	512	2,617	767	2,344	0		25,622	149,705	693
State	47,058	72,142	1,245	3,025	192,942	176,600		535	60,567	554,113	2,565
Local	26,620	4,977	1,766		36,867	6,163		1,530	36,203	114,125	528
Other					3,346	133				3,479	16
Total	190,568	78,071	3,522	5,642	233,922	185,239	0	2,065	122,392	821,422	3,803

Combined Direct and Pooled Expenditures

Federal	347,271	1,866	711	2,617	767	2,344	445,388		25,622	826,587	3,827
State	1,142,433	237,920	94,705	152,769	309,291	176,600		102,707	60,567	2,276,991	10,542
Local	174,447	7,875	3,580	8,902	120,418	15,000	4,985	39,460	36,203	410,870	1,902
Local Sch - Public	35,548	6,735	3,312	3,257	24,793	982				74,627	345
Other					3,346	133				3,479	16
Total	1,699,698	254,395	102,307	167,546	458,616	195,058	450,374	142,167	122,392	3,592,553	16,632

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0090 Lawrence County High School

PK-12
Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	219,355	2,085	19,951				473,334			714,726	1,138
State	2,889,787	335,929	88,490	441,040	248,328	119				4,003,692	6,375
Local	600,160	58,936	14,717	16,520	254,987	15,635	552			961,508	1,531
Local Sch - Public	289,915	83,782	7,599	5,353	76,358	16,304				479,312	763
Total	3,999,217	480,732	130,757	462,913	579,674	32,059	473,887			6,159,237	9,808

Pooled Expenditures

Federal	111,297	2,171	51,284	8,301	2,434	6,814	0		81,267	263,568	420
State	124,147	146,188	1,178	8,909	411,803	513,447			192,100	1,397,773	2,226
Local	108,073	101,237	14,326		112,512	17,918			114,825	468,890	747
Other					10,614	386				11,000	18
Total	343,517	249,597	66,788	17,210	537,362	538,564	0		388,193	2,141,231	3,410

Combined Direct and Pooled Expenditures

Federal	330,652	4,257	71,235	8,301	2,434	6,814	473,334		81,267	978,294	1,558
State	3,013,934	482,117	89,668	449,949	660,131	513,566			192,100	5,401,465	8,601
Local	708,232	160,173	29,043	16,520	367,499	33,553	552		114,825	1,430,398	2,278
Local Sch - Public	289,915	83,782	7,599	5,353	76,358	16,304				479,312	763
Other					10,614	386				11,000	18
Total	4,342,734	730,328	197,544	480,123	1,117,036	570,623	473,887		388,193	8,300,468	13,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0110 Moulton Elementary School

PK-12
Enrollment
694

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	315,508	45,632	1,222				1,428,407	53,769	0	1,844,538	2,658
State	3,446,887	234,809	123,840	256,361	97,622		37,033	484,048		4,680,600	6,744
Local	209,209	11,100	5,510	3,971	196,257	25,282	1,449	64,890		517,668	746
Local Sch - Public	56,580	18,305	8,401	8,527	45,791	4,069				141,673	204
Total	4,028,183	309,846	138,973	268,860	339,670	29,351	1,466,890	602,706	0	7,184,479	10,352

Pooled Expenditures

Federal	160,083	47,522	3,141	8,090	2,372	7,530	0		79,196	307,934	444
State	148,080	102,183	1,649	5,179	161,887	567,408		2,534	187,206	1,176,127	1,695
Local	37,673	19,067	5,363		86,597	19,801		2,618	111,900	283,019	408
Other					10,343	426				10,770	16
Total	345,836	168,772	10,153	13,268	261,200	595,165	0	5,153	378,302	1,777,850	2,562

Combined Direct and Pooled Expenditures

Federal	475,591	93,155	4,362	8,090	2,372	7,530	1,428,407	53,769	79,196	2,152,472	3,102
State	3,594,967	336,991	125,490	261,540	259,509	567,408	37,033	486,582	187,206	5,856,727	8,439
Local	246,882	30,167	10,873	3,971	282,854	45,083	1,449	67,508	111,900	800,687	1,154
Local Sch - Public	56,580	18,305	8,401	8,527	45,791	4,069				141,673	204
Other					10,343	426				10,770	16
Total	4,374,019	478,618	149,127	282,128	600,870	624,516	1,466,890	607,859	378,302	8,962,329	12,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0120 Moulton Middle School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	189,309	107,651	1,981							298,940	604
State	2,179,005	226,904	90,727	293,632	202,486					2,992,754	6,046
Local	23,970	3,730	5,085	6,149	99,212	12,161	134			150,441	304
Local Sch - Public	67,616	21,449	6,076	8,822	23,380	3,659				131,002	265
Total	2,459,899	359,734	103,869	308,603	325,078	15,820	134			3,573,137	7,218

Pooled Expenditures

Federal	96,052	112,110	5,093	6,543	1,919	5,371			64,056	291,143	588
State	93,611	98,743	1,208	5,931	335,782	404,708			151,417	1,091,400	2,205
Local	4,316	6,407	4,950		43,777	14,123			90,507	164,081	331
Other					8,366	304				8,670	18
Total	193,979	217,260	11,251	12,475	389,844	424,505			305,980	1,555,294	3,142

Combined Direct and Pooled Expenditures

Federal	285,360	219,761	7,074	6,543	1,919	5,371			64,056	590,083	1,192
State	2,272,616	325,647	91,936	299,564	538,268	404,708			151,417	4,084,155	8,251
Local	28,286	10,137	10,035	6,149	142,989	26,284	134		90,507	314,521	635
Local Sch - Public	67,616	21,449	6,076	8,822	23,380	3,659				131,002	265
Other					8,366	304				8,670	18
Total	2,653,878	576,995	115,120	321,077	714,921	440,326	134		305,980	5,128,431	10,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0130 Mount Hope

PK-12
Enrollment
111

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	159,069	71,751	3,288				261,366			495,473	4,464
State	638,859	57,065	56,634	163,742	113,685			91,724		1,121,708	10,105
Local	101,716	819	1,436		28,034	367	2,455	17,690		152,517	1,374
Local Sch - Public	22,724	2,117	2,146	8,622	20,188	597				56,394	508
Total	922,368	131,752	63,504	172,365	161,907	963	263,821	109,414		1,826,093	16,451

Pooled Expenditures

Federal	80,709	74,723	8,452	1,388	407	1,204	0		13,588	180,471	1,626
State	27,446	24,833	754	3,308	188,524	90,753		480	32,119	368,216	3,317
Local	18,316	1,407	1,398		12,370	3,167		714	19,199	56,571	510
Other					1,775	68				1,843	17
Total	126,471	100,963	10,605	4,696	203,075	95,192	0	1,194	64,905	607,100	5,469

Combined Direct and Pooled Expenditures

Federal	239,778	146,474	11,740	1,388	407	1,204	261,366		13,588	675,944	6,090
State	666,305	81,898	57,388	167,050	302,209	90,753		92,204	32,119	1,489,924	13,423
Local	120,032	2,226	2,835		40,404	3,534	2,455	18,404	19,199	209,088	1,884
Local Sch - Public	22,724	2,117	2,146	8,622	20,188	597				56,394	508
Other					1,775	68				1,843	17
Total	1,048,839	232,715	74,108	177,060	364,982	96,155	263,821	110,608	64,905	2,433,193	21,921

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0140 Speake

PK-12
Enrollment
182

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	187,183	41,359	3,693				291,922			524,156	2,880
State	832,486	158,974	96,592	175,262	144,332			99,315		1,506,960	8,280
Local	168,099	1,331	2,080	3,948	28,919	3,819	3,476	18,959		230,631	1,267
Local Sch - Public	14,140	3,026	5,373	4,636	16,250	894				44,319	244
Total	1,201,908	204,690	107,738	183,846	189,500	4,713	295,398	118,274		2,306,067	12,671

Pooled Expenditures

Federal	94,973	43,072	9,492	2,234	655	1,975	0		21,870	174,270	958
State	35,764	69,182	1,286	3,540	239,345	148,802		520	51,696	550,135	3,023
Local	30,270	2,286	2,025		12,760	5,193		765	30,900	84,199	463
Other					2,856	112				2,968	16
Total	161,007	114,539	12,803	5,774	255,617	156,081	0	1,285	104,466	811,572	4,459

Combined Direct and Pooled Expenditures

Federal	282,156	84,430	13,184	2,234	655	1,975	291,922		21,870	698,426	3,838
State	868,250	228,156	97,878	178,802	383,677	148,802		99,835	51,696	2,057,095	11,303
Local	198,369	3,617	4,105	3,948	41,679	9,012	3,476	19,724	30,900	314,831	1,730
Local Sch - Public	14,140	3,026	5,373	4,636	16,250	894				44,319	244
Other					2,856	112				2,968	16
Total	1,362,915	319,229	120,540	189,620	445,117	160,794	295,398	119,559	104,466	3,117,639	17,130

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

040 Lawrence County
0145 Lawrence County Developmental

PK-12
Enrollment
16

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	44,300	23,158								67,459	4,216
State	157,429	68,057								225,487	14,093
Local	676	117		481	750	2,594				4,618	289
Total	202,406	91,332		481	750	2,594				297,564	18,598

Pooled Expenditures

Federal	22,477	24,118		212	62	174			2,070	49,113	3,070
State	6,763	29,617				13,081			4,894	54,356	3,397
Local	122	201			331	457			2,925	4,035	252
Other					270	10				280	18
Total	29,362	53,935		212	663	13,721			9,890	107,784	6,736

Combined Direct and Pooled Expenditures

Federal	66,778	47,276		212	62	174			2,070	116,571	7,286
State	164,193	97,674				13,081			4,894	279,842	17,490
Local	798	318		481	1,081	3,051			2,925	8,654	541
Other					270	10				280	18
Total	231,768	145,268		693	1,413	16,315			9,890	405,348	25,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0010 Beauregard High School

PK-12
Enrollment
558

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	98,395		2,863	6,223	2,586		507,347			617,414	1,106
State	3,874,663	109,858	140,301	578,948	347,392	350				5,051,511	9,053
Local	813,815	3,126	8,267	59,097	832,206	9,984				1,726,495	3,094
Local Sch - Public	316,241	29,081	13,803	25,323	67,604	33,495				485,547	870
Total	5,103,114	142,065	165,234	669,591	1,249,789	43,829	507,347			7,880,968	14,124

Pooled Expenditures

Federal	89,460		77,190	0	6,047	13,742	0		22,418	208,857	374
State	114,044	56,700	46,045		204,813	392,779			8,614	822,994	1,475
Local	288,862	270,218	69,113	2,892	272,145	89,872			232,900	1,226,003	2,197
Other					6,678	13,654				20,332	36
Total	492,365	326,918	192,348	2,892	489,684	510,048	0		263,932	2,278,187	4,083

Combined Direct and Pooled Expenditures

Federal	187,855		80,053	6,223	8,633	13,742	507,347		22,418	826,272	1,481
State	3,988,707	166,558	186,345	578,948	552,205	393,129			8,614	5,874,506	10,528
Local	1,102,676	273,344	77,380	61,990	1,104,352	99,857			232,900	2,952,498	5,291
Local Sch - Public	316,241	29,081	13,803	25,323	67,604	33,495				485,547	870
Other					6,678	13,654				20,332	36
Total	5,595,479	468,983	357,582	672,483	1,739,472	553,877	507,347		263,932	10,159,155	18,206

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0011 Beauregard Elementary School

PK-12
Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	479,694	751	3,925	9,910	8,619	4,760	589,365	6,145		1,103,168	1,377
State	4,047,106	187,797	96,199	365,901	186,389			385,620		5,269,012	6,578
Local	289,762	3,374	8,066	76,492	380,229	3,468		106,049	360	867,800	1,083
Local Sch - Public	146,496	11,547	20,351	3,135	13,263	1,864		1,583		198,240	247
Total	4,963,058	203,468	128,541	455,437	588,500	10,092	589,365	499,398	360	7,438,220	9,286

Pooled Expenditures

Federal	436,130	4,926	105,811	0	20,154	19,727	0	0	29,449	616,197	769
State	119,119	96,926	31,571		109,890	563,828			11,315	932,650	1,164
Local	102,850	291,654	67,437	3,744	124,341	129,010		583	305,942	1,025,561	1,280
Other					8,773	19,600				28,373	35
Total	658,100	393,506	204,819	3,744	263,158	732,165	0	583	346,706	2,602,780	3,249

Combined Direct and Pooled Expenditures

Federal	915,824	5,676	109,736	9,910	28,773	24,487	589,365	6,145	29,449	1,719,365	2,147
State	4,166,225	284,724	127,770	365,901	296,279	563,828		385,620	11,315	6,201,662	7,742
Local	392,612	295,028	75,503	80,236	504,570	132,478		106,632	306,302	1,893,361	2,364
Local Sch - Public	146,496	11,547	20,351	3,135	13,263	1,864		1,583		198,240	247
Other					8,773	19,600				28,373	35
Total	5,621,158	596,974	333,360	459,181	851,658	742,258	589,365	499,981	347,066	10,041,000	12,536

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0020 Beulah High School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	188,269		298		4,597		492,501			685,665	1,358
State	3,190,662	191,011	90,111	380,442	199,593	541				4,052,360	8,024
Local	689,859	981	4,831	57,779	793,684	12,275				1,559,409	3,088
Local Sch - Public	163,272	98,840	8,525	11,847	38,860	20,395				341,738	677
Other						86				86	0
Total	4,232,062	290,832	103,765	450,068	1,036,734	33,297	492,501			6,639,259	13,147

Pooled Expenditures

Federal	171,171		8,035		10,749	12,437	0		20,289	222,681	441
State	93,911	98,585	29,573		117,675	355,472			7,796	703,012	1,392
Local	244,864	84,782	40,385	2,828	259,548	81,336			210,779	924,522	1,831
Other					6,044	12,357				18,401	36
Total	509,946	183,368	77,993	2,828	394,016	461,602	0		238,863	1,868,616	3,700

Combined Direct and Pooled Expenditures

Federal	359,440		8,333		15,346	12,437	492,501		20,289	908,346	1,799
State	3,284,573	289,597	119,685	380,442	317,267	356,013			7,796	4,755,373	9,417
Local	934,723	85,763	45,216	60,607	1,053,231	93,611			210,779	2,483,930	4,919
Local Sch - Public	163,272	98,840	8,525	11,847	38,860	20,395				341,738	677
Other					6,044	12,443				18,487	37
Total	4,742,008	474,200	181,758	452,896	1,430,749	494,900	492,501		238,863	8,507,874	16,847

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0021 Beulah Elementary School

PK-12
Enrollment
670

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	461,011	5,243	3,867	8,660	3,720	6,256	628,303	6,145		1,123,205	1,676
State	3,321,729	128,232	99,312	346,707	161,798	0		183,496		4,241,273	6,330
Local	248,665	541	4,360	56,563	349,482	2,383		59,333		721,328	1,077
Local Sch - Public	97,499	5,548	19,130	11,621	3,983	1,474		938		140,193	209
Total	4,128,904	139,564	126,669	423,550	518,983	10,113	628,303	249,912		6,225,999	9,293

Pooled Expenditures

Federal	419,144	34,403	104,271	0	8,699	16,501	0	0	25,471	608,489	908
State	97,769	66,184	32,593		95,392	471,616			9,787	773,341	1,154
Local	88,263	46,758	36,448	2,768	114,287	107,911		326	264,621	661,382	987
Other					7,588	16,395				23,983	36
Total	605,176	147,344	173,312	2,768	225,965	612,423	0	326	299,879	2,067,194	3,085

Combined Direct and Pooled Expenditures

Federal	880,155	39,646	108,139	8,660	12,419	22,757	628,303	6,145	25,471	1,731,694	2,585
State	3,419,498	194,416	131,904	346,707	257,189	471,616		183,496	9,787	5,014,614	7,484
Local	336,929	47,299	40,808	59,331	463,769	110,295		59,659	264,621	1,382,710	2,064
Local Sch - Public	97,499	5,548	19,130	11,621	3,983	1,474		938		140,193	209
Other					7,588	16,395				23,983	36
Total	4,734,080	286,908	299,982	426,318	744,948	622,536	628,303	250,238	299,879	8,293,193	12,378

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0030 Loachapoka High School

PK-12
Enrollment
270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	628,383	0	0		4,747	1,326	577,666			1,212,122	4,489
State	1,918,327	146,121	50,848	398,779	143,321	257				2,657,653	9,843
Local	554,704	392	4,164	3,509	921,941	15,666				1,500,376	5,557
Local Sch - Public	141,749	44,264	7,579	7,428	10,966	12,967				224,953	833
Other						26				26	0
Total	3,243,163	190,777	62,591	409,716	1,080,976	30,242	577,666			5,595,131	20,723

Pooled Expenditures

Federal	571,316	0	0		11,100	6,650	0		10,847	599,913	2,222
State	56,462	75,417	16,688		84,498	190,054			4,168	427,288	1,583
Local	196,891	33,841	34,810	172	301,490	43,487			112,693	723,384	2,679
Other					3,231	6,607				9,838	36
Total	824,670	109,258	51,498	172	400,320	246,797	0		127,709	1,760,423	6,520

Combined Direct and Pooled Expenditures

Federal	1,199,699	0	0		15,847	7,976	577,666		10,847	1,812,035	6,711
State	1,974,789	221,538	67,536	398,779	227,820	190,311			4,168	3,084,941	11,426
Local	751,595	34,232	38,974	3,681	1,223,432	59,152			112,693	2,223,760	8,236
Local Sch - Public	141,749	44,264	7,579	7,428	10,966	12,967				224,953	833
Other					3,231	6,633				9,864	37
Total	4,067,832	300,034	114,089	409,887	1,481,296	277,040	577,666		127,709	7,355,554	27,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0031 Loachapoka Elementary School

PK-12
Enrollment
314

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	816,759	7,543	5,852					6,145		836,298	2,663
State	1,714,174	155,336	82,820	337,496	76,684			228,586		2,595,097	8,265
Local	187,541	1,219	7,268	10,659	299,027	1,521		0		507,235	1,615
Local Sch - Public	43,648	4,665	9,228	15,616	80	1,395		643		75,274	240
Total	2,762,122	168,763	105,168	363,771	375,791	2,916		235,374		4,013,904	12,783

Pooled Expenditures

Federal	742,584	49,495	157,778			7,733		0	11,530	969,121	3,086
State	50,454	80,173	27,180		45,211	221,026			4,430	428,474	1,365
Local	66,567	105,344	60,764	522	97,787	50,573		0	119,789	501,346	1,597
Other					3,435	7,684				11,118	35
Total	859,605	235,012	245,722	522	146,433	287,016		0	135,750	1,910,059	6,083

Combined Direct and Pooled Expenditures

Federal	1,559,343	57,037	163,630			7,733		6,145	11,530	1,805,419	5,750
State	1,764,628	235,509	110,000	337,496	121,895	221,026		228,586	4,430	3,023,571	9,629
Local	254,108	106,563	68,032	11,180	396,814	52,094		0	119,789	1,008,581	3,212
Local Sch - Public	43,648	4,665	9,228	15,616	80	1,395		643		75,274	240
Other					3,435	7,684				11,118	35
Total	3,621,727	403,774	350,890	364,293	522,224	289,932		235,374	135,750	5,923,963	18,866

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0040 Sanford Middle School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	404,798	0	24,793	8,979		11,674	535,662			985,907	1,809
State	2,930,953	110,236	110,397	367,453	215,193	266				3,734,499	6,852
Local	232,947	534	5,930	58,605	757,818	12,598				1,068,432	1,960
Local Sch - Public	81,401	11,889	8,798	16,212	1,673	3,064				123,038	226
Total	3,650,100	122,659	149,917	451,250	974,684	27,602	535,662			5,911,875	10,847

Pooled Expenditures

Federal	368,036	0	668,449	0		13,422	0		21,896	1,071,804	1,967
State	86,267	56,895	36,231		126,872	383,628			8,413	698,307	1,281
Local	82,684	46,156	49,577	2,868	247,819	87,778			227,474	744,357	1,366
Other					6,523	13,336				19,859	36
Total	536,988	103,051	754,257	2,868	381,214	498,165	0		257,783	2,534,326	4,650

Combined Direct and Pooled Expenditures

Federal	772,835	0	693,242	8,979		25,096	535,662		21,896	2,057,710	3,776
State	3,017,220	167,132	146,627	367,453	342,065	383,895			8,413	4,432,806	8,134
Local	315,631	46,690	55,507	61,474	1,005,637	100,376			227,474	1,812,789	3,326
Local Sch - Public	81,401	11,889	8,798	16,212	1,673	3,064				123,038	226
Other					6,523	13,336				19,859	36
Total	4,187,087	225,711	904,174	454,118	1,355,898	525,767	535,662		257,783	8,446,201	15,498

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County

**PK-12
Enrollment
824**

0050 West Smiths Station Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	345,538	1,606	3,976	8,599		1,427	587,600	67,929		1,016,675	1,234
State	4,572,882	269,212	106,761	480,483	139,191			112,516		5,681,046	6,894
Local	516,503	1,733	5,048	55,497	279,206	5,857		70,157		934,001	1,133
Local Sch - Public	122,553	22,621	23,936	15,364	37,440	4,044		1,964		227,922	277
Other						9				9	0
Total	5,557,477	295,171	139,722	559,942	455,836	11,338	587,600	252,567		7,859,653	9,538

Pooled Expenditures

Federal	314,158	10,537	107,193	0		20,293	0	0	31,538	483,720	587
State	134,594	138,946	35,038		82,063	580,018			12,118	982,778	1,193
Local	183,332	149,786	42,204	2,716	91,305	132,715		386	327,646	930,089	1,129
Other					9,395	20,163				29,558	36
Total	632,084	299,270	184,435	2,716	182,763	753,189	0	386	371,302	2,426,145	2,944

Combined Direct and Pooled Expenditures

Federal	659,697	12,143	111,169	8,599		21,721	587,600	67,929	31,538	1,500,395	1,821
State	4,707,477	408,159	141,799	480,483	221,254	580,018		112,516	12,118	6,663,824	8,087
Local	699,835	151,519	47,252	58,213	370,511	138,572		70,543	327,646	1,864,091	2,262
Local Sch - Public	122,553	22,621	23,936	15,364	37,440	4,044		1,964		227,922	277
Other					9,395	20,172				29,567	36
Total	6,189,561	594,441	324,157	562,658	638,600	764,526	587,600	252,953	371,302	10,285,798	12,483

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0060 Smiths Station High School

PK-12
Enrollment
1,222

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	340,052		23,936	9,917	500		482,252			856,657	701
State	7,618,660	355,293	193,236	761,434	276,104	231		83,694		9,288,654	7,601
Local	799,992	6,350	7,521	61,244	1,405,319	24,817		5,956		2,311,199	1,891
Local Sch - Public	778,795	63,717	39,595	34,006	98,119	44,481		1,001		1,059,715	867
Total	9,537,499	425,360	264,288	866,602	1,780,041	69,530	482,252	90,652		13,516,224	11,061

Pooled Expenditures

Federal	309,170		645,363	0	1,169	30,095	0		48,411	1,034,208	846
State	224,241	183,375	63,417		162,784	860,172			18,602	1,512,591	1,238
Local	283,955	548,879	62,874	2,998	459,563	196,817		33	502,947	2,058,065	1,684
Other					14,422	29,902				44,324	36
Total	817,367	732,254	771,654	2,998	637,937	1,116,986	0	33	569,960	4,649,188	3,805

Combined Direct and Pooled Expenditures

Federal	649,222		669,299	9,917	1,669	30,095	482,252		48,411	1,890,865	1,547
State	7,842,902	538,668	256,654	761,434	438,888	860,403		83,694	18,602	10,801,245	8,839
Local	1,083,948	555,229	70,395	64,242	1,864,881	221,634		5,989	502,947	4,369,264	3,576
Local Sch - Public	778,795	63,717	39,595	34,006	98,119	44,481		1,001		1,059,715	867
Other					14,422	29,902				44,324	36
Total	10,354,866	1,157,614	1,035,942	869,599	2,417,978	1,186,516	482,252	90,684	569,960	18,165,412	14,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County

**PK-12
Enrollment
792**

0061 East Smiths Station Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	337,932	121,455	3,764	8,662	12,363	2,848	642,936	12,290		1,142,251	1,442
State	4,258,732	125,900	112,958	428,859	169,531			307,610		5,403,590	6,823
Local	455,731	1,833	3,643	53,346	377,862	2,677		47,882	2,027	945,001	1,193
Local Sch - Public	103,838	18,479	12,972	5,735	3,937	1,486		3,206		149,654	189
Total	5,156,232	267,668	133,337	496,602	563,694	7,012	642,936	370,988	2,027	7,640,495	9,647

Pooled Expenditures

Federal	307,243	796,994	101,491	0	28,909	19,505	0	0	30,413	1,284,554	1,622
State	125,348	64,980	37,071		99,951	557,493			11,686	896,529	1,132
Local	161,761	158,427	30,453	2,611	123,567	127,561		263	315,959	920,602	1,162
Other					9,060	19,380				28,440	36
Total	594,351	1,020,401	169,015	2,611	261,487	723,939	0	263	358,058	3,130,125	3,952

Combined Direct and Pooled Expenditures

Federal	645,175	918,449	105,255	8,662	41,272	22,354	642,936	12,290	30,413	2,426,805	3,064
State	4,384,080	190,880	150,029	428,859	269,483	557,493		307,610	11,686	6,300,119	7,955
Local	617,492	160,260	34,096	55,957	501,430	130,237		48,145	317,986	1,865,603	2,356
Local Sch - Public	103,838	18,479	12,972	5,735	3,937	1,486		3,206		149,654	189
Other					9,060	19,380				28,440	36
Total	5,750,584	1,288,068	302,352	499,213	825,181	730,950	642,936	371,251	360,085	10,770,620	13,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County

PK-12
Enrollment
659

0062 South Smiths Station Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	362,503	92,914	14,585	7,356		5,430	504,157	6,145		993,090	1,507
State	3,511,935	187,329	84,266	392,419	167,430			144,463		4,487,842	6,810
Local	373,259	1,649	5,035	51,491	490,320	3,507		29,658		954,918	1,449
Local Sch - Public	91,732	8,912	11,892	5,617	17,723	2,187		843		138,906	211
Other						207				207	0
Total	4,339,430	290,804	115,778	456,883	675,473	11,330	504,157	181,108		6,574,962	9,977

Pooled Expenditures

Federal	329,582	609,704	393,241	0		16,230	0	0	25,391	1,374,147	2,085
State	103,367	96,685	27,655		98,712	463,873			9,756	800,049	1,214
Local	132,488	142,570	42,090	2,520	160,343	106,139		163	263,786	850,099	1,290
Other					7,564	16,126				23,689	36
Total	565,437	848,959	462,985	2,520	266,619	602,368	0	163	298,933	3,047,985	4,625

Combined Direct and Pooled Expenditures

Federal	692,085	702,617	407,826	7,356		21,660	504,157	6,145	25,391	2,367,238	3,592
State	3,615,303	284,014	111,920	392,419	266,143	463,873		144,463	9,756	5,287,891	8,024
Local	505,747	144,220	47,125	54,011	650,662	109,646		29,821	263,786	1,805,018	2,739
Local Sch - Public	91,732	8,912	11,892	5,617	17,723	2,187		843		138,906	211
Other					7,564	16,332				23,896	36
Total	4,904,867	1,139,763	578,763	459,403	942,092	613,699	504,157	181,271	298,933	9,622,948	14,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0063 Smith Station Freshman Center

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	87,686		0			4,772				92,459	199
State	2,384,387	119,330	103,303	280,338	90,089					2,977,446	6,417
Local	137,785	76	3,228	57,723	244,833	352			744	444,740	958
Local Sch - Public	55,419	5,243	5,584	3,210	140	418				70,015	151
Other						96				96	0
Total	2,665,277	124,649	112,114	341,272	335,061	5,639			744	3,584,756	7,726

Pooled Expenditures

Federal	79,723		0			11,427			18,641	109,792	237
State	70,180	61,589	33,902		53,114	326,612			7,163	552,560	1,191
Local	48,906	6,547	26,985	2,825	80,064	74,732			193,666	433,726	935
Other					5,553	11,354				16,907	36
Total	198,810	68,136	60,887	2,825	138,731	424,126			219,470	1,112,985	2,399

Combined Direct and Pooled Expenditures

Federal	167,409		0			16,200			18,641	202,250	436
State	2,454,567	180,919	137,205	280,338	143,203	326,612			7,163	3,530,006	7,608
Local	186,691	6,623	30,213	60,548	324,897	75,085			194,410	878,466	1,893
Local Sch - Public	55,419	5,243	5,584	3,210	140	418				70,015	151
Other					5,553	11,450				17,003	37
Total	2,864,086	192,785	173,002	344,097	473,793	429,765			220,214	4,697,741	10,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County
0070 Smiths Station Junior High School

PK-12
Enrollment
921

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	290,438		0	10,372			649,922			950,732	1,032
State	4,815,236	212,552	51,051	640,745	167,896					5,887,480	6,392
Local	303,398	743	60,268	54,286	1,005,454	1,974				1,426,122	1,548
Local Sch - Public	106,404	2,719	10,020	8,642	673	117				128,575	140
Total	5,515,477	216,013	121,339	714,045	1,174,023	2,091	649,922			8,392,909	9,113

Pooled Expenditures

Federal	264,062		0	0		22,682	0		37,002	323,746	352
State	141,728	109,703	16,754		98,987	648,297			14,218	1,029,686	1,118
Local	107,691	64,185	503,851	2,657	328,800	148,338			384,410	1,539,930	1,672
Other					11,023	22,537				33,559	36
Total	513,480	173,887	520,605	2,657	438,810	841,853	0		435,629	2,926,921	3,178

Combined Direct and Pooled Expenditures

Federal	554,501		0	10,372		22,682	649,922		37,002	1,274,478	1,384
State	4,956,964	322,254	67,805	640,745	266,882	648,297			14,218	6,917,166	7,510
Local	411,089	64,927	564,118	56,943	1,334,254	150,311			384,410	2,966,052	3,220
Local Sch - Public	106,404	2,719	10,020	8,642	673	117				128,575	140
Other					11,023	22,537				33,559	36
Total	6,028,957	389,900	641,944	716,702	1,612,832	843,944	649,922		435,629	11,319,830	12,291

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

041 Lee County

**PK-12
Enrollment
596**

0072 Wacoochee Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	305,422	0	2,993			3,652	489,797			801,863	1,345
State	2,711,665	176,007	74,100	348,292	186,497			90,146		3,586,707	6,018
Local	596,123	3,411	4,319	55,926	308,892	2,258		39,534		1,010,463	1,695
Local Sch - Public	78,228	8,222	7,990	7,723	4,174	662		1,465		108,464	182
Other						65				65	0
Total	3,691,437	187,641	89,401	411,941	499,564	6,636	489,797	131,145		5,507,562	9,241

Pooled Expenditures

Federal	277,685	0	80,684			14,678	0		23,221	396,268	665
State	79,813	90,841	24,318		109,954	419,527			8,923	733,376	1,230
Local	211,592	294,881	36,107	2,737	101,013	95,993		217	241,247	983,788	1,651
Other					6,918	14,584				21,502	36
Total	569,090	385,722	141,110	2,737	217,884	544,782	0	217	273,392	2,134,934	3,582

Combined Direct and Pooled Expenditures

Federal	583,106	0	83,677			18,330	489,797		23,221	1,198,132	2,010
State	2,791,478	266,848	98,418	348,292	296,451	419,527		90,146	8,923	4,320,083	7,248
Local	807,715	298,292	40,426	58,663	409,905	98,250		39,752	241,247	1,994,251	3,346
Local Sch - Public	78,228	8,222	7,990	7,723	4,174	662		1,465		108,464	182
Other					6,918	14,649				21,566	36
Total	4,260,527	573,362	230,511	414,679	717,448	551,418	489,797	131,362	273,392	7,642,496	12,823

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0010 Ardmore High School

PK-12
Enrollment
978

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	22,111				57,391		608,247			687,749	703
State	4,998,901	404,376	150,636	577,373	341,439	402,519				6,875,244	7,030
Local	237,968	6,216	2,630		2,400	10,626				259,840	266
Local Sch - Public	512,882	77,104	12,051	3,390	96,203	14,915				716,545	733
Total	5,771,863	487,696	165,316	580,763	497,434	428,060	608,247			8,539,378	8,731

Pooled Expenditures

Federal	62,092				6,511	26,221			110,028	204,852	209
State	680,369	74,845	78,985	22,143	461,300	328,255			124,673	1,770,571	1,810
Local	18,229	2,185	6,097		140	4,494			220,136	251,281	257
Other					7,287					7,287	7
Total	760,690	77,030	85,081	22,143	475,237	358,970			454,838	2,233,990	2,284

Combined Direct and Pooled Expenditures

Federal	84,203				63,902	26,221	608,247		110,028	892,600	913
State	5,679,271	479,221	229,620	599,517	802,739	730,774			124,673	8,645,815	8,840
Local	256,197	8,400	8,727		2,540	15,121			220,136	511,121	523
Local Sch - Public	512,882	77,104	12,051	3,390	96,203	14,915				716,545	733
Other					7,287					7,287	7
Total	6,532,552	564,725	250,398	602,907	972,671	787,030	608,247		454,838	10,773,368	11,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0012 Blue Springs Elementary School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	139,913	1,771			40,839		431,541			614,064	1,231
State	2,681,768	255,015	111,716	327,796	344,637	42,571		164,205		3,927,708	7,871
Local	8,110				715	2,747		84,314		95,887	192
Local Sch - Public	60,301	2,373	10,458	7,752	17,318					98,202	197
Total	2,890,093	259,159	122,174	335,547	403,509	45,319	431,541	248,520		4,735,861	9,491

Pooled Expenditures

Federal	392,898	51,714			4,633	13,378			52,314	514,938	1,032
State	364,999	47,200	58,577	12,572	465,619	167,484		44,235	59,277	1,219,963	2,445
Local	621				42	2,293		5,944	104,666	113,567	228
Other					3,464					3,464	7
Total	758,518	98,914	58,577	12,572	473,759	183,156		50,179	216,257	1,851,933	3,711

Combined Direct and Pooled Expenditures

Federal	532,811	53,485			45,472	13,378	431,541		52,314	1,129,002	2,263
State	3,046,767	302,215	170,293	340,367	810,256	210,055		208,440	59,277	5,147,671	10,316
Local	8,732				757	5,040		90,259	104,666	209,454	420
Local Sch - Public	60,301	2,373	10,458	7,752	17,318					98,202	197
Other					3,464					3,464	7
Total	3,648,612	358,073	180,751	348,119	877,268	228,474	431,541	298,699	216,257	6,587,793	13,202

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0015 Cedar Hill Elementary School

PK-12
Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	78,333	1,459	1,400		46,095		453,547			580,833	1,058
State	3,433,971	274,206	173,218	333,492	297,311	43,964		223,707		4,779,869	8,707
Local	7,516				720	2,353		57,509		68,098	124
Local Sch - Public	72,660	1,328	13,592	447	13,962	357		21,344		123,691	225
Total	3,592,480	276,992	188,210	333,939	358,089	46,674	453,547	302,560		5,552,491	10,114

Pooled Expenditures

Federal	219,973	42,588	11,003		5,229	14,719			58,502	352,013	641
State	467,376	50,752	90,826	12,790	401,681	184,266		60,264	66,288	1,334,243	2,430
Local	576				42	2,523		4,054	117,046	124,241	226
Other					3,874					3,874	7
Total	687,925	93,340	101,828	12,790	410,826	201,508		64,319	241,836	1,814,372	3,305

Combined Direct and Pooled Expenditures

Federal	298,306	44,046	12,403		51,324	14,719	453,547		58,502	932,847	1,699
State	3,901,347	324,958	264,044	346,282	698,992	228,230		283,971	66,288	6,114,113	11,137
Local	8,091				762	4,876		61,563	117,046	192,339	350
Local Sch - Public	72,660	1,328	13,592	447	13,962	357		21,344		123,691	225
Other					3,874					3,874	7
Total	4,280,404	370,332	290,039	346,729	768,915	248,182	453,547	366,879	241,836	7,366,864	13,419

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0020 Clements High School

PK-12
Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	99,647	0	0		54,648	21,836	406,610			582,741	1,041
State	3,215,132	305,982	204,940	437,334	385,351	461,218				5,009,957	8,946
Local	179,608	3,383			1,560	3,563				188,114	336
Local Sch - Public	230,112	65,902	8,893	1,293	50,281	3,344				359,824	643
Total	3,724,499	375,266	213,833	438,626	491,840	489,962	406,610			6,140,636	10,965

Pooled Expenditures

Federal	279,824	0	0		6,200	15,014			63,002	364,039	650
State	437,592	56,634	107,459	16,773	520,626	187,958			71,388	1,398,428	2,497
Local	13,758	1,189			91	2,573			126,049	143,661	257
Other					4,172					4,172	7
Total	731,174	57,822	107,459	16,773	531,089	205,545			260,439	1,910,301	3,411

Combined Direct and Pooled Expenditures

Federal	379,470	0	0		60,848	36,850	406,610		63,002	946,780	1,691
State	3,652,724	362,615	312,399	454,106	905,977	649,176			71,388	6,408,385	11,444
Local	193,367	4,571			1,651	6,137			126,049	331,776	592
Local Sch - Public	230,112	65,902	8,893	1,293	50,281	3,344				359,824	643
Other					4,172					4,172	7
Total	4,455,672	433,089	321,292	455,399	1,022,929	695,507	406,610		260,439	8,050,937	14,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0024 Creekside Primary School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

State	3,684,321	303,617	105,727	321,467	364,206	6,939		1,366		4,787,644	8,060
Local	4,504			291	125	2,359		0		7,279	12
Local Sch - Public	66,647		11,371	5,056	27,809					110,883	187
Total	3,755,472	303,617	117,098	326,814	392,140	9,298		1,366		4,905,805	8,259

Pooled Expenditures

Federal						15,925			66,715	82,640	139
State	501,450	56,196	55,437	12,329	492,059	199,370		368	75,594	1,392,803	2,345
Local	345			904	7	2,730		0	133,477	137,464	231
Other					4,418					4,418	7
Total	501,795	56,196	55,437	13,233	496,484	218,025		368	275,786	1,617,324	2,723

Combined Direct and Pooled Expenditures

Federal						15,925			66,715	82,640	139
State	4,185,771	359,813	161,164	333,796	856,265	206,309		1,734	75,594	6,180,446	10,405
Local	4,849			1,195	132	5,088		0	133,477	144,743	244
Local Sch - Public	66,647		11,371	5,056	27,809					110,883	187
Other					4,418					4,418	7
Total	4,257,267	359,813	172,535	340,047	888,624	227,323		1,734	275,786	6,523,130	10,982

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0025 Creekside Elementary School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					32,457		655,735	79,577		767,769	1,417
State	3,113,856	199,472	108,710	346,875	124,089	387,386				4,280,388	7,897
Local	7,503	2,400		301	65,565	1,750				77,519	143
Local Sch - Public	68,257		14,045	6,358	16,086					104,746	193
Total	3,189,616	201,872	122,755	353,535	238,197	389,136	655,735	79,577		5,230,422	9,650

Pooled Expenditures

Federal					3,682	14,531		45,076	60,977	124,266	229
State	423,808	36,920	57,001	13,303	167,650	181,916			69,093	949,692	1,752
Local	575	843		936	3,833	2,491			121,998	130,676	241
Other					4,038					4,038	7
Total	424,382	37,763	57,001	14,240	179,203	198,939		45,076	252,068	1,208,672	2,230

Combined Direct and Pooled Expenditures

Federal					36,139	14,531	655,735	124,653	60,977	892,035	1,646
State	3,537,664	236,392	165,711	360,179	291,739	569,302			69,093	5,230,080	9,650
Local	8,078	3,243		1,238	69,398	4,241			121,998	208,195	384
Local Sch - Public	68,257		14,045	6,358	16,086					104,746	193
Other					4,038					4,038	7
Total	3,613,999	239,635	179,756	367,774	417,400	588,074	655,735	124,653	252,068	6,439,094	11,880

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0030 East Limestone High School

PK-12
Enrollment
1,281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	45,027				60,394		632,833			738,253	576
State	6,192,527	559,618	290,024	734,186	554,724	367,312				8,698,392	6,790
Local	226,296	5,311		438	90,251	8,191				330,488	258
Local Sch - Public	473,357	96,651	17,929	5,749	74,167	6,316				674,169	526
Total	6,937,208	661,580	307,953	740,374	779,536	381,819	632,833			10,441,303	8,151

Pooled Expenditures

Federal	126,442				6,851	34,344			144,117	311,755	243
State	842,826	103,579	152,072	28,158	749,457	429,954			163,299	2,469,344	1,928
Local	17,335	1,866		1,361	5,276	5,887			288,338	320,062	250
Other					9,544					9,544	7
Total	986,603	105,445	152,072	29,519	771,128	470,185			595,754	3,110,705	2,428

Combined Direct and Pooled Expenditures

Federal	171,469				67,245	34,344	632,833		144,117	1,050,008	820
State	7,035,354	663,197	442,096	762,344	1,304,181	797,266			163,299	11,167,736	8,718
Local	243,631	7,177		1,799	95,527	14,078			288,338	650,551	508
Local Sch - Public	473,357	96,651	17,929	5,749	74,167	6,316				674,169	526
Other					9,544					9,544	7
Total	7,923,811	767,026	460,025	769,892	1,550,664	852,004	632,833		595,754	13,552,008	10,579

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0040 Johnson Elementary School

PK-12
Enrollment
377

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	62,262	964	9,907		61,631		340,982			475,746	1,262
State	2,009,518	229,631	107,003	307,139	254,596	208,346		358,008		3,474,241	9,215
Local	7,770	0		489	153,162	12,035		186,562		360,019	955
Local Sch - Public	43,424	5,066	5,784	1,169	11,487					66,930	178
Total	2,122,974	235,661	122,695	308,796	480,876	220,381	340,982	544,570		4,376,935	11,610

Pooled Expenditures

Federal	174,841	28,139	77,863		6,992	10,108			34,539	332,481	882
State	273,503	42,502	56,106	11,779	343,970	126,536		96,443	39,136	989,976	2,626
Local	595	0		1,517	8,953	1,733		13,153	69,102	95,053	252
Other					2,287					2,287	6
Total	448,939	70,641	133,969	13,297	362,202	138,376		109,596	142,776	1,419,797	3,766

Combined Direct and Pooled Expenditures

Federal	237,103	29,102	87,771		68,623	10,108	340,982		34,539	808,227	2,144
State	2,283,021	272,133	163,110	318,918	598,565	334,882		454,451	39,136	4,464,216	11,841
Local	8,366	0		2,006	162,116	13,767		199,715	69,102	455,072	1,207
Local Sch - Public	43,424	5,066	5,784	1,169	11,487					66,930	178
Other					2,287					2,287	6
Total	2,571,914	306,302	256,664	322,093	843,078	358,757	340,982	654,166	142,776	5,796,732	15,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0050 Elkmont High School

PK-12
Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,996	2,058	22,290		51,612		602,869			775,825	1,253
State	3,522,366	218,997	163,725	454,045	239,932	267,797		0		4,866,862	7,862
Local	188,583		2,099		6,059	6,520				203,262	328
Local Sch - Public	290,632	82,253	6,110	3,678	60,123	5,819				448,616	725
Total	4,098,577	303,308	194,225	457,723	357,726	280,137	602,869	0		6,294,564	10,169

Pooled Expenditures

Federal	272,380	60,080	175,182		5,855	16,596			69,640	599,732	969
State	479,407	40,534	85,848	17,414	324,158	207,761		0	78,909	1,234,030	1,994
Local	14,446		4,867		354	2,845			139,330	161,841	261
Other					4,612					4,612	7
Total	766,233	100,613	265,897	17,414	334,979	227,201		0	287,878	2,000,215	3,231

Combined Direct and Pooled Expenditures

Federal	369,376	62,137	197,472		57,468	16,596	602,869		69,640	1,375,557	2,222
State	4,001,773	259,531	249,573	471,459	564,090	475,558		0	78,909	6,100,892	9,856
Local	203,028		6,967		6,413	9,365			139,330	365,103	590
Local Sch - Public	290,632	82,253	6,110	3,678	60,123	5,819				448,616	725
Other					4,612					4,612	7
Total	4,864,809	403,921	460,122	475,136	692,706	507,338	602,869	0	287,878	8,294,779	13,400

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0051 Elkmont Elementary School

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	118,511	2,135	10,021		6,060	35,301	187,943		37,021	396,991	1,112
State	2,224,155	155,308	189,223	419,485	204,802	7,149		86,381	2,724	3,289,228	9,214
Local	6,914		5	565	333,027	1,379		72,319		414,210	1,160
Local Sch - Public	57,345	4,053	6,159	3,012	9,349	0				79,919	224
Total	2,406,926	161,495	205,409	423,063	553,239	43,829	187,943	158,700	39,745	4,180,348	11,710

Pooled Expenditures

Federal	332,798	62,327	78,755		687	9,571			38,139	522,277	1,463
State	302,716	28,746	99,218	16,088	276,697	119,823		23,270	43,215	909,773	2,548
Local	530		13	1,755	19,467	1,641		5,099	76,305	104,809	294
Other					2,526					2,526	7
Total	636,044	91,073	177,985	17,844	299,377	131,035		28,369	157,659	1,539,384	4,312

Combined Direct and Pooled Expenditures

Federal	451,309	64,462	88,775		6,747	44,873	187,943		75,160	919,268	2,575
State	2,526,871	184,053	288,441	435,573	481,499	126,972		109,652	45,939	4,199,000	11,762
Local	7,444		18	2,321	352,494	3,019		77,418	76,305	519,019	1,454
Local Sch - Public	57,345	4,053	6,159	3,012	9,349	0				79,919	224
Other					2,526					2,526	7
Total	3,042,969	252,568	383,394	440,906	852,616	174,864	187,943	187,069	197,403	5,719,732	16,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0080 Sugar Creek Elementary School

PK-12
Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	171,346	3,030	15,503		17,666	16,075	580,713		26,554	830,888	1,329
State	3,862,048	223,403	109,857	304,861	410,082	138,023		159,098		5,207,372	8,332
Local	7,497		314	2,161	21,006	1,812		58,104		90,893	145
Local Sch - Public	91,432	323	11,154	1,494	17,163	0				121,566	195
Total	4,132,323	226,757	136,828	308,516	465,917	155,910	580,713	217,202	26,554	6,250,719	10,001

Pooled Expenditures

Federal	481,168	88,488	121,840		2,004	16,757			66,265	776,522	1,242
State	525,639	41,349	57,603	11,692	554,039	209,775		42,859	75,084	1,518,040	2,429
Local	574		729	6,710	1,228	2,872		4,096	132,577	148,786	238
Other					4,388					4,388	7
Total	1,007,382	129,838	180,171	18,402	561,659	229,403		46,956	273,926	2,447,737	3,916

Combined Direct and Pooled Expenditures

Federal	652,514	91,519	137,343		19,670	32,831	580,713		92,819	1,607,410	2,572
State	4,387,687	264,752	167,459	316,553	964,121	347,798		201,957	75,084	6,725,413	10,761
Local	8,071		1,043	8,871	22,234	4,684		62,200	132,577	239,679	383
Local Sch - Public	91,432	323	11,154	1,494	17,163	0				121,566	195
Other					4,388					4,388	7
Total	5,139,704	356,594	317,000	326,918	1,027,576	385,313	580,713	264,157	300,480	8,698,456	13,918

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0090 Piney Chapel Elementary School

PK-12
Enrollment
197

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	75,967	1,697	30,295		17,081	45,099	190,944		19,164	380,247	1,930
State	1,138,207	166,425	183,122	279,961	146,849	77,891		76,575	352	2,069,382	10,504
Local	6,894		0		2,337	7,081		41,545		57,857	294
Local Sch - Public	41,747	2,650	6,451	165	1,431	3,511		5,420		61,374	312
Total	1,262,815	170,772	219,868	280,126	167,698	133,582	190,944	123,541	19,516	2,568,861	13,040

Pooled Expenditures

Federal	213,327	49,551	238,094		1,938	5,282			20,476	528,668	2,684
State	154,914	30,803	96,018	10,737	198,399	66,121		20,629	23,201	600,823	3,050
Local	528		0		137	905		2,929	40,966	45,465	231
Other					1,356					1,356	7
Total	368,769	80,354	334,113	10,737	201,829	72,308		23,558	84,643	1,176,311	5,971

Combined Direct and Pooled Expenditures

Federal	289,294	51,248	268,390		19,019	50,381	190,944		39,639	908,915	4,614
State	1,293,121	197,228	279,140	290,698	345,248	144,012		97,204	23,553	2,670,204	13,554
Local	7,422		0		2,474	7,987		44,474	40,966	103,322	524
Local Sch - Public	41,747	2,650	6,451	165	1,431	3,511		5,420		61,374	312
Other					1,356					1,356	7
Total	1,631,584	251,126	553,981	290,863	369,527	205,890	190,944	147,098	104,159	3,745,172	19,011

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0120 Tanner High School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	145,572	34,729	11,039		48,892	7,976	565,390			813,598	1,989
State	2,809,752	199,803	222,231	406,735	307,150	538,002				4,483,673	10,963
Local	161,528	2,912			44,143	9,044				217,627	532
Local Sch - Public	205,864	54,148	7,334	1,737	31,754	12,964				313,801	767
Total	3,322,716	291,592	240,604	408,472	431,938	567,986	565,390			5,828,698	14,251

Pooled Expenditures

Federal	408,790	1,014,068	86,757		5,547	10,965			46,014	1,572,141	3,844
State	382,418	36,981	116,525	15,599	414,973	137,276			52,138	1,155,911	2,826
Local	12,373	1,023			2,580	1,880			92,061	109,918	269
Other					3,047					3,047	7
Total	803,581	1,052,073	203,282	15,599	426,147	150,122			190,213	2,841,017	6,946

Combined Direct and Pooled Expenditures

Federal	554,362	1,048,797	97,796		54,438	18,941	565,390		46,014	2,385,739	5,833
State	3,192,170	236,784	338,757	422,334	722,123	675,278			52,138	5,639,585	13,789
Local	173,901	3,936			46,723	10,924			92,061	327,544	801
Local Sch - Public	205,864	54,148	7,334	1,737	31,754	12,964				313,801	767
Other					3,047					3,047	7
Total	4,126,297	1,343,665	443,886	424,071	858,086	718,108	565,390		190,213	8,669,716	21,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0121 Tanner Elementary School

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	138,849	6,300	0							145,149	423
State	1,987,843	221,507	105,963	268,628	224,392	18,890		76,870		2,904,092	8,467
Local	6,888			121	4,057	2,805		44,437		58,309	170
Local Sch - Public	74,857	2,181	3,742	2,422	15,206					98,408	287
Total	2,208,437	229,988	109,704	271,171	243,655	21,695		121,308		3,205,958	9,347

Pooled Expenditures

Federal	389,910	183,959	0			9,196			36,564	619,629	1,806
State	270,553	40,998	55,561	10,302	303,163	115,124		20,708	41,430	857,840	2,501
Local	528			376	237	1,576		3,133	73,154	79,004	230
Other					2,421					2,421	7
Total	660,991	224,957	55,561	10,679	305,822	125,897		23,841	151,148	1,558,894	4,545

Combined Direct and Pooled Expenditures

Federal	528,759	190,259	0			9,196			36,564	764,778	2,230
State	2,258,396	262,505	161,523	278,930	527,555	134,014		97,578	41,430	3,761,932	10,968
Local	7,415			497	4,295	4,381		47,570	73,154	137,313	400
Local Sch - Public	74,857	2,181	3,742	2,422	15,206					98,408	287
Other					2,421					2,421	7
Total	2,869,428	454,945	165,265	281,849	549,477	147,591		145,149	151,148	4,764,852	13,892

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0128 Alabama Connections Academy

PK-12
Enrollment
7,245

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,212,855									1,212,855	167
State	35,138,242		103,588							35,241,830	4,864
Local					60					60	0
Total	36,351,097		103,588		60					36,454,745	5,032

Pooled Expenditures

Federal	0					0			0	0	0
State	0		0			0			0	0	0
Local					0	0			0	0	0
Other					0					0	0
Total	0		0		0	0			0	0	0

Combined Direct and Pooled Expenditures

Federal	1,212,855					0			0	1,212,855	167
State	35,138,242		103,588			0			0	35,241,830	4,864
Local					60	0			0	60	0
Other					0					0	0
Total	36,351,097		103,588		60	0			0	36,454,745	5,032

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

042 Limestone County
0140 West Limestone High School

PK-12
Enrollment
718

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	149,337	2,276			55,585		488,581			695,779	969
State	4,223,562	331,736	101,445	414,210	445,073	409,055				5,925,081	8,252
Local	200,353	3,254	1,183		2,485	7,505				214,779	299
Local Sch - Public	290,969	69,796	4,425	2,275	74,080	4,827				446,371	622
Total	4,864,221	407,062	107,053	416,484	577,224	421,386	488,581			7,282,011	10,142

Pooled Expenditures

Federal	419,362	66,467			6,306	19,250			80,778	592,163	825
State	574,843	61,401	53,192	15,886	601,314	240,989			91,529	1,639,153	2,283
Local	15,347	1,143	2,742		145	3,300			161,613	184,291	257
Other					5,349					5,349	7
Total	1,009,552	129,011	55,934	15,886	613,114	263,538			333,920	2,420,956	3,372

Combined Direct and Pooled Expenditures

Federal	568,699	68,744			61,891	19,250	488,581		80,778	1,287,942	1,794
State	4,798,405	393,137	154,637	430,095	1,046,387	650,044			91,529	7,564,234	10,535
Local	215,700	4,397	3,925		2,630	10,804			161,613	399,070	556
Local Sch - Public	290,969	69,796	4,425	2,275	74,080	4,827				446,371	622
Other					5,349					5,349	7
Total	5,873,773	536,073	162,987	432,370	1,190,338	684,924	488,581		333,920	9,702,967	13,514

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

043 Lowndes County
0015 Calhoun High School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	212,435	0	3,501		0		260,973			476,910	2,484
State	1,117,098	99,131	54,435	179,435	120,030	128,591				1,698,719	8,847
Local	80,996	2,988		1,084	302,801	54,923				442,792	2,306
Local Sch - Public	44,600	18,266		583		13,184				76,634	399
Total	1,455,130	120,385	57,936	181,101	422,831	196,698	260,973			2,695,055	14,037

Pooled Expenditures

Federal	102,959	0	35,980			25,432			87,280	251,651	1,311
State	38,821	46,138	3,553	3,684	31,647	122,291			12,232	258,367	1,346
Local	35,446	16,972			169,489	146			227,355	449,408	2,341
Other					8,048					8,048	42
Total	177,226	63,110	39,534	3,684	209,185	147,870			326,866	967,475	5,039

Combined Direct and Pooled Expenditures

Federal	315,394	0	39,481		0	25,432	260,973		87,280	728,561	3,795
State	1,155,919	145,269	57,988	183,119	151,677	250,882			12,232	1,957,086	10,193
Local	116,442	19,960		1,084	472,290	55,070			227,355	892,200	4,647
Local Sch - Public	44,600	18,266		583		13,184				76,634	399
Other					8,048					8,048	42
Total	1,632,356	183,495	97,469	184,786	632,016	344,568	260,973		326,866	3,662,529	19,076

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

043 Lowndes County
0020 Central Elementary School

PK-12
Enrollment
181

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	243,577	1,574	43,116		0		313,068	24,285		625,620	3,456
State	971,262	47,284	130,901	163,829	87,279			20,487		1,421,042	7,851
Local	17,079	827		576	149,980	581				169,043	934
Local Sch - Public	0	194		3,239						3,433	19
Total	1,231,918	49,878	174,017	167,645	237,258	581	313,068	44,772		2,219,138	12,260

Pooled Expenditures

Federal	118,052	21,581	443,109			23,975			79,552	686,270	3,792
State	33,753	22,007	8,545	3,364	23,012	115,285		782	11,149	217,896	1,204
Local	7,474	4,695			83,949	138			207,224	303,481	1,677
Other					7,336					7,336	41
Total	159,279	48,284	451,654	3,364	114,297	139,398		782	297,925	1,214,983	6,713

Combined Direct and Pooled Expenditures

Federal	361,628	23,155	486,225		0	23,975	313,068	24,285	79,552	1,311,889	7,248
State	1,005,015	69,291	139,446	167,193	110,291	115,285		21,269	11,149	1,638,938	9,055
Local	24,553	5,522		576	233,929	719			207,224	472,524	2,611
Local Sch - Public	0	194		3,239						3,433	19
Other					7,336					7,336	41
Total	1,391,196	98,162	625,671	171,009	351,556	139,979	313,068	45,554	297,925	3,434,121	18,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

043 Lowndes County
0025 Central High School

PK-12
Enrollment
186

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	155,071	0	0		0		219,016			374,086	2,011
State	1,139,629	105,544	54,920	152,543	36,438	283,771		25,127		1,797,973	9,667
Local	108,498	20,573		62	238,224	24,213				391,569	2,105
Local Sch - Public	23,780	7,545		6,495		5,145				42,965	231
Total	1,426,977	133,663	54,920	159,100	274,662	313,129	219,016	25,127		2,606,593	14,014

Pooled Expenditures

Federal	75,156	0	0			24,637			84,552	184,346	991
State	39,604	49,123	3,585	3,132	9,607	118,470		959	11,849	236,330	1,271
Local	47,482	116,846			133,343	142			220,250	518,062	2,785
Other					7,797					7,797	42
Total	162,242	165,970	3,585	3,132	150,747	143,249		959	316,652	946,535	5,089

Combined Direct and Pooled Expenditures

Federal	230,227	0	0		0	24,637	219,016		84,552	558,433	3,002
State	1,179,233	154,668	58,505	155,675	46,045	402,241		26,086	11,849	2,034,303	10,937
Local	155,979	137,419		62	371,566	24,355			220,250	909,632	4,890
Local Sch - Public	23,780	7,545		6,495		5,145				42,965	231
Other					7,797					7,797	42
Total	1,589,219	299,632	58,505	162,232	425,409	456,378	219,016	26,086	316,652	3,553,129	19,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

043 Lowndes County
0030 Fort Deposit Elementary School

PK-12
Enrollment
214

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	163,940	34,941	28,883		0		311,565			539,329	2,520
State	1,120,315	37,445	131,187	160,579	90,838	3,032	842	110,231		1,654,470	7,731
Local	5,822	4,828		24	152,576	917			4,788	168,955	790
Local Sch - Public	1,436	400		2,021		383				4,241	20
Total	1,291,514	77,615	160,070	162,624	243,414	4,332	312,407	110,231	4,788	2,366,995	11,061

Pooled Expenditures

Federal	79,455	479,110	296,837			28,346			96,826	980,575	4,582
State	38,933	17,428	8,563	3,297	23,950	136,304		4,206	13,570	246,251	1,151
Local	2,548	27,422			85,403	163			252,221	367,758	1,718
Other					8,929					8,929	42
Total	120,936	523,961	305,400	3,297	118,282	164,814		4,206	362,617	1,603,512	7,493

Combined Direct and Pooled Expenditures

Federal	243,396	514,051	325,719		0	28,346	311,565		96,826	1,519,904	7,102
State	1,159,248	54,874	139,751	163,876	114,788	139,336	842	114,437	13,570	1,900,721	8,882
Local	8,370	32,250		24	237,979	1,080			257,009	536,713	2,508
Local Sch - Public	1,436	400		2,021		383				4,241	20
Other					8,929					8,929	42
Total	1,412,450	601,575	465,470	165,921	361,696	169,146	312,407	114,437	367,405	3,970,507	18,554

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

043 Lowndes County
0040 Hayneville Middle School

PK-12
Enrollment
157

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	137,890	3,617	1,897		0		286,681			430,084	2,739
State	828,366	81,506	59,274	172,734	76,247	82,637		0		1,300,764	8,285
Local	12,678	2,089	495		172,241	2,567				190,071	1,211
Local Sch - Public	3,309	1,352		2,968		907				8,536	54
Total	982,243	88,563	61,666	175,702	248,489	86,112	286,681	0		1,929,455	12,290

Pooled Expenditures

Federal	66,830	49,591	19,495			20,796			71,370	228,081	1,453
State	28,787	37,935	3,869	3,547	20,103	99,999		0	10,002	204,242	1,301
Local	5,548	11,866	64,910		96,410	120			185,910	364,764	2,323
Other					6,581					6,581	42
Total	101,165	99,392	88,275	3,547	123,095	120,915		0	267,281	803,669	5,119

Combined Direct and Pooled Expenditures

Federal	204,719	53,207	21,392		0	20,796	286,681		71,370	658,165	4,192
State	857,153	119,441	63,143	176,281	96,351	182,636		0	10,002	1,505,006	9,586
Local	18,227	13,955	65,405		268,651	2,687			185,910	554,835	3,534
Local Sch - Public	3,309	1,352		2,968		907				8,536	54
Other					6,581					6,581	42
Total	1,083,408	187,955	149,940	179,249	371,583	207,026	286,681	0	267,281	2,733,124	17,408

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

043 Lowndes County
0050 Lowndes County Middle School

PK-12
Enrollment
113

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	76,159	0	0		0		240,834			316,993	2,805
State	531,987	77,185	60,144	164,456	64,484	60,864				959,119	8,488
Local	48,924	821			171,196	3,696			4,556	229,193	2,028
Local Sch - Public	2,900			237	0	846				3,983	35
Total	659,970	78,006	60,144	164,692	235,680	65,406	240,834		4,556	1,509,288	13,357

Pooled Expenditures

Federal	36,911	0	0			14,968			51,368	103,247	914
State	18,487	35,924	3,926	3,377	17,002	71,974			7,199	157,888	1,397
Local	21,411	4,663			95,825	86			133,808	255,792	2,264
Other					4,737					4,737	42
Total	76,809	40,587	3,926	3,377	117,564	87,028			192,374	521,665	4,617

Combined Direct and Pooled Expenditures

Federal	113,070	0	0		0	14,968	240,834		51,368	420,240	3,719
State	550,474	113,109	64,070	167,832	81,486	132,838			7,199	1,117,008	9,885
Local	70,335	5,484			267,021	3,782			138,363	484,985	4,292
Local Sch - Public	2,900			237	0	846				3,983	35
Other					4,737					4,737	42
Total	736,779	118,592	64,070	168,069	353,244	152,434	240,834		196,930	2,030,953	17,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

043 Lowndes County
0080 Jackson-Steele Elementary School

PK-12
Enrollment
130

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	139,818	1,285	51,348		0		292,044	20,939		505,434	3,888
State	730,403	75,404	136,356	162,925	120,249	118,581	421	94,398		1,438,737	11,067
Local	21,403	4,178	495		152,057	982				179,115	1,378
Local Sch - Public	3,262	561		3,806		567				8,197	63
Total	894,886	81,429	188,199	166,730	272,305	120,130	292,465	115,337		2,131,482	16,396

Pooled Expenditures

Federal	67,764	17,614	527,718			17,220			57,277	687,593	5,289
State	25,383	35,095	8,901	3,345	31,705	82,802		3,602	8,027	198,859	1,530
Local	9,367	23,732	64,910		85,112	99			149,201	332,421	2,557
Other					5,282					5,282	41
Total	102,513	76,441	601,529	3,345	122,098	100,120		3,602	214,506	1,224,155	9,417

Combined Direct and Pooled Expenditures

Federal	207,582	18,898	579,067		0	17,220	292,044	20,939	57,277	1,193,027	9,177
State	755,786	110,500	145,257	166,270	151,954	201,382	421	98,000	8,027	1,637,596	12,597
Local	30,770	27,910	65,405		237,168	1,081			149,201	511,536	3,935
Local Sch - Public	3,262	561		3,806		567				8,197	63
Other					5,282					5,282	41
Total	997,399	157,870	789,729	170,076	394,404	220,251	292,465	118,939	214,506	3,355,637	25,813

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

044 Macon County
0010 Booker T Washington High

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	522,493	57,793	59,172				698,294			1,337,752	2,793
State	2,271,174	283,123	240,763	302,002	235,927					3,332,990	6,958
Local	557,030	70,819	24,417	24,727	334,512					1,011,506	2,112
Local Sch - Public	181,222	10,892	0	2,231	67	824				195,237	408
Total	3,531,920	422,627	324,352	328,960	570,507	824	698,294			5,877,484	12,270

Pooled Expenditures

Federal	69,484	77,218	192,898		33,807	28,936			69,416	471,759	985
State	133,804	183,734	34,438	15,787	22,872	399,757			477,748	1,268,139	2,647
Local	57,137	173,394	36,163	546	446,436	54,321			485,934	1,253,931	2,618
Other					11,676	49,138				60,814	127
Total	260,425	434,345	263,499	16,333	514,790	532,152			1,033,098	3,054,643	6,377

Combined Direct and Pooled Expenditures

Federal	591,977	135,011	252,070		33,807	28,936	698,294		69,416	1,809,510	3,778
State	2,404,978	466,857	275,201	317,789	258,799	399,757			477,748	4,601,128	9,606
Local	614,167	244,213	60,580	25,273	780,948	54,321			485,934	2,265,437	4,730
Local Sch - Public	181,222	10,892	0	2,231	67	824				195,237	408
Other					11,676	49,138				60,814	127
Total	3,792,345	856,973	587,851	345,293	1,085,297	532,975	698,294		1,033,098	8,932,126	18,647

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

044 Macon County
0020 DC Wolfe School

PK-12
Enrollment
125

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	227,000	45,493	6,560			0	203,188		26,133	508,375	4,067
State	764,688	12,872	136,328	188,602	74,795			100,552		1,277,837	10,223
Local	62,777	7,873	10,087	14,379	81,154	574		11,644		188,487	1,508
Local Sch - Public	3,250	228	456	1,146	144	1,696				6,921	55
Total	1,057,716	66,466	153,431	204,127	156,092	2,270	203,188	112,196	26,133	1,981,620	15,853

Pooled Expenditures

Federal	30,188	60,784	21,386		8,328	7,551			17,100	145,337	1,163
State	45,051	8,353	19,500	9,859	7,251	104,321		27,134	117,692	339,161	2,713
Local	6,439	19,275	14,939	317	108,307	14,176			119,708	283,162	2,265
Other					2,876	12,823				15,699	126
Total	81,678	88,413	55,825	10,176	126,762	138,870		27,134	254,500	783,359	6,267

Combined Direct and Pooled Expenditures

Federal	257,188	106,277	27,946		8,328	7,551	203,188		43,234	653,712	5,230
State	809,739	21,225	155,828	198,461	82,045	104,321		127,687	117,692	1,616,998	12,936
Local	69,217	27,148	25,026	14,696	189,460	14,750		11,644	119,708	471,649	3,773
Local Sch - Public	3,250	228	456	1,146	144	1,696				6,921	55
Other					2,876	12,823				15,699	126
Total	1,139,394	154,879	209,256	214,304	282,854	141,141	203,188	139,330	280,634	2,764,979	22,120

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

044 Macon County

**PK-12
Enrollment
409**

0025 George Washington Carver Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	181,798	39,583	11,950	97,198		14,474	566,926	55,025	32,849	999,803	2,445
State	2,204,556	100,974	322,674	178,405	154,400			235,847		3,196,856	7,816
Local	190,915	13,182	31,099	21,169	145,040			22,178		423,582	1,036
Local Sch - Public	10,038	595	7,564	313	211	0				18,722	46
Total	2,587,307	154,335	373,286	297,085	299,652	14,474	566,926	313,050	32,849	4,638,964	11,342

Pooled Expenditures

Federal	24,177	52,888	38,955	79,927	26,184	24,707		15,220	53,765	315,823	772
State	129,879	65,528	46,155	9,326	14,968	341,337		63,644	370,030	1,040,867	2,545
Local	19,583	32,274	46,060	467	193,569	46,383			376,371	714,707	1,747
Other					9,043	41,957				51,000	125
Total	173,639	150,690	131,169	89,720	243,765	454,384		78,864	800,166	2,122,397	5,189

Combined Direct and Pooled Expenditures

Federal	205,975	92,471	50,905	177,125	26,184	39,181	566,926	70,245	86,614	1,315,626	3,217
State	2,334,435	166,502	368,828	187,731	169,368	341,337		299,492	370,030	4,237,723	10,361
Local	210,498	45,456	77,158	21,636	338,609	46,383		22,178	376,371	1,138,290	2,783
Local Sch - Public	10,038	595	7,564	313	211	0				18,722	46
Other					9,043	41,957				51,000	125
Total	2,760,946	305,024	504,456	386,805	543,416	468,858	566,926	391,915	833,015	6,761,361	16,531

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

044 Macon County
0060 Notasulga High School

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	593,856	7,477	12,598			0	351,611	7,555	30,136	1,003,232	3,545
State	1,485,489	113,995	192,482	247,654	155,516	31,231		109,088		2,335,456	8,252
Local	359,408	28,783	13,650	16,651	250,184	2,409		13,062	58	684,206	2,418
Local Sch - Public	59,619	2,602	686	1,858	557	3,268				68,589	242
Total	2,498,371	152,857	219,416	266,163	406,257	36,908	351,611	129,705	30,194	4,091,483	14,458

Pooled Expenditures

Federal	78,974	9,990	41,069		19,268	17,096		2,090	39,563	208,049	735
State	87,516	73,977	27,532	12,946	15,076	236,182		29,438	272,286	754,954	2,668
Local	36,866	70,472	20,217	368	333,893	32,094			276,952	770,862	2,724
Other					6,655	29,031				35,686	126
Total	203,356	154,440	88,818	13,313	374,892	314,403		31,528	588,801	1,769,551	6,253

Combined Direct and Pooled Expenditures

Federal	672,830	17,467	53,667		19,268	17,096	351,611	9,644	69,699	1,211,282	4,280
State	1,573,005	187,972	220,015	260,600	170,592	267,413		138,526	272,286	3,090,410	10,920
Local	396,273	99,255	33,867	17,019	584,078	34,503		13,062	277,010	1,455,067	5,142
Local Sch - Public	59,619	2,602	686	1,858	557	3,268				68,589	242
Other					6,655	29,031				35,686	126
Total	2,701,727	307,297	308,234	279,476	781,149	351,310	351,611	161,233	618,996	5,861,033	20,710

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

044 Macon County
0095 Tuskegee Public Elementary

PK-12
Enrollment
258

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	313,203	34,871	4,977				423,984			777,035	3,012
State	1,181,666	135,615	146,128	192,390	217,533					1,873,331	7,261
Local	92,111	18,638	5,857	12,500	80,361					209,467	812
Local Sch - Public	8,099	3,618	1,887	279	201					14,084	55
Total	1,595,079	192,742	158,849	205,169	298,095		423,984			2,873,918	11,139

Pooled Expenditures

Federal	41,652	46,591	16,225		18,209	15,585			37,389	175,651	681
State	69,617	88,008	20,902	10,057	21,088	215,318			257,325	682,315	2,645
Local	9,448	45,634	8,674	276	107,249	29,259			261,735	462,275	1,792
Other					6,289	26,467				32,756	127
Total	120,716	180,233	45,801	10,333	152,835	286,629			556,450	1,352,997	5,244

Combined Direct and Pooled Expenditures

Federal	354,855	81,461	21,202		18,209	15,585	423,984		37,389	952,687	3,693
State	1,251,282	223,623	167,030	202,447	238,621	215,318			257,325	2,555,646	9,906
Local	101,560	64,273	14,531	12,776	187,610	29,259			261,735	671,743	2,604
Local Sch - Public	8,099	3,618	1,887	279	201					14,084	55
Other					6,289	26,467				32,756	127
Total	1,715,795	372,975	204,650	215,502	450,930	286,629	423,984		556,450	4,226,915	16,383

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

044 Macon County
0100 Tuskegee Institute Middle School

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	225,790	36,524	4,250			0	0		10,759	277,323	1,290
State	853,550	117,343	152,848	207,162	57,086					1,387,989	6,456
Local	137,824	11,459	8,827	15,541	115,465					289,115	1,345
Local Sch - Public	28,327	4,948		264	715	409				34,663	161
Total	1,245,491	170,273	165,925	222,966	173,266	409	0		10,759	1,989,089	9,252

Pooled Expenditures

Federal	30,027	48,800	13,855		15,174	12,988			31,158	152,001	707
State	50,286	76,150	21,863	10,829	5,534	179,432			214,438	558,532	2,598
Local	14,137	28,055	13,074	343	154,098	24,382			218,113	452,202	2,103
Other					5,241	22,056				27,296	127
Total	94,450	153,005	48,792	11,172	180,047	238,857			463,708	1,190,031	5,535

Combined Direct and Pooled Expenditures

Federal	255,817	85,323	18,105		15,174	12,988	0		41,917	429,324	1,997
State	903,836	193,493	174,711	217,991	62,621	179,432			214,438	1,946,520	9,054
Local	151,961	39,514	21,901	15,884	269,563	24,382			218,113	741,317	3,448
Local Sch - Public	28,327	4,948		264	715	409				34,663	161
Other					5,241	22,056				27,296	127
Total	1,339,941	323,278	214,717	234,138	353,314	239,266	0		474,467	3,179,120	14,787

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0030 Buckhorn High School

PK-12
Enrollment
1,295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	250,760				61,355		922,200			1,234,316	953
State	5,932,368	505,548	200,893	723,113	548,150	15,752				7,925,823	6,120
Local	277,796	89,073	19,159	158,596	352,883	21,839				919,345	710
Local Sch - Public	384,944	319,797	29,897	14,403	126,417	28,749				904,207	698
Total	6,845,868	914,418	249,949	896,111	1,088,806	66,340	922,200			10,983,691	8,482

Pooled Expenditures

Federal	154,576					657			33,008	188,241	145
State	285,706	124,866	290,068	13,622	129,525	672,195			227,285	1,743,268	1,346
Local	248,674	107,516	131,360	2,326	160,401	68,216			126,702	845,195	653
Other	2,577				12	16,513			6,513	25,616	20
Total	691,533	232,382	421,429	15,947	289,938	757,582			393,507	2,802,320	2,164

Combined Direct and Pooled Expenditures

Federal	405,336				61,355	657	922,200		33,008	1,422,556	1,098
State	6,218,074	630,414	490,961	736,734	677,675	687,947			227,285	9,669,091	7,466
Local	526,470	196,589	150,519	160,921	513,284	90,055			126,702	1,764,541	1,363
Local Sch - Public	384,944	319,797	29,897	14,403	126,417	28,749				904,207	698
Other	2,577				12	16,513			6,513	25,616	20
Total	7,537,401	1,146,801	671,377	912,058	1,378,744	823,922	922,200		393,507	13,786,011	10,646

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0035 Buckhorn Middle School

PK-12
Enrollment
708

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	184,584				44,796		552,869			782,249	1,105
State	3,133,757	230,743	95,173	388,887	295,112					4,143,672	5,853
Local	97,942	48,371	4,974	106,521	112,212	4,245				374,265	529
Local Sch - Public	204,475	34,551	10,699	12,301	42,444	3,825				308,295	435
Total	3,620,757	313,665	110,845	507,710	494,564	8,069	552,869			5,608,481	7,922

Pooled Expenditures

Federal	113,783					359			18,046	132,188	187
State	150,924	56,991	137,420	7,326	69,734	367,501			124,261	914,156	1,291
Local	87,674	58,387	34,102	1,562	51,005	37,295			69,270	339,296	479
Other	1,409				7	9,028			3,561	14,005	20
Total	353,790	115,378	171,522	8,888	120,746	414,184			215,138	1,399,645	1,977

Combined Direct and Pooled Expenditures

Federal	298,366				44,796	359	552,869		18,046	914,437	1,292
State	3,284,680	287,734	232,592	396,213	364,846	367,501			124,261	5,057,828	7,144
Local	185,616	106,758	39,076	108,083	163,218	41,540			69,270	713,561	1,008
Local Sch - Public	204,475	34,551	10,699	12,301	42,444	3,825				308,295	435
Other	1,409				7	9,028			3,561	14,005	20
Total	3,974,547	429,043	282,367	516,598	615,310	422,253	552,869		215,138	7,008,126	9,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0040 Central School

PK-12
Enrollment
637

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	275,453			537	49,127	3,407	510,930			839,454	1,318
State	3,711,876	191,994	85,383	321,947	358,211			98,169		4,767,581	7,484
Local	91,815	0	5,765	165,490	130,077	5,744		24,327		423,217	664
Local Sch - Public	141,314	48,408	13,324	5,173	22,344	2,429		180		233,172	366
Total	4,220,458	240,403	104,472	493,147	559,759	11,579	510,930	122,676		6,263,424	9,833

Pooled Expenditures

Federal	169,797					323			15,803	185,924	292
State	178,766	47,421	123,284	6,065	84,644	330,647		4,096	108,816	883,739	1,387
Local	82,190	0	39,528	2,427	59,125	33,555		2,156	60,660	279,642	439
Other	1,234				6	8,123			3,118	12,481	20
Total	431,987	47,421	162,812	8,492	143,775	372,648		6,252	188,397	1,361,785	2,138

Combined Direct and Pooled Expenditures

Federal	445,251			537	49,127	3,730	510,930		15,803	1,025,378	1,610
State	3,890,642	239,415	208,667	328,012	442,854	330,647		102,266	108,816	5,651,320	8,872
Local	174,005	0	45,293	167,916	189,202	39,298		26,483	60,660	702,858	1,103
Local Sch - Public	141,314	48,408	13,324	5,173	22,344	2,429		180		233,172	366
Other	1,234				6	8,123			3,118	12,481	20
Total	4,652,446	287,824	267,284	501,638	703,534	384,228	510,930	128,929	188,397	7,625,209	11,971

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0060 Harvest School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	461,920	10,927	25,598	0	24,548	13,485	587,778			1,124,256	1,740
State	3,320,559	244,434	103,078	239,506	284,523	447		320,450		4,512,997	6,986
Local	25,587	5,190	8,597	74,991	96,457	3,340		42,838		257,000	398
Local Sch - Public	101,702	4,681	18,101	25,412	19,723	1,653				171,272	265
Total	3,909,767	265,232	155,375	339,909	425,251	18,924	587,778	363,289		6,065,524	9,389

Pooled Expenditures

Federal	284,741	173,358	114,651			328			15,268	588,345	911
State	159,920	60,373	148,834	4,512	67,232	335,319		13,371	105,130	894,691	1,385
Local	22,905	6,264	58,944	1,100	43,844	34,029		3,797	58,606	229,488	355
Other	1,192				6	8,237			3,012	12,448	19
Total	468,758	239,995	322,429	5,611	111,081	377,913		17,168	182,016	1,724,972	2,670

Combined Direct and Pooled Expenditures

Federal	746,661	184,285	140,250	0	24,548	13,813	587,778		15,268	1,712,602	2,651
State	3,480,479	304,808	251,912	244,018	351,755	335,766		333,821	105,130	5,407,687	8,371
Local	48,492	11,454	67,541	76,091	140,300	37,369		46,635	58,606	486,487	753
Local Sch - Public	101,702	4,681	18,101	25,412	19,723	1,653				171,272	265
Other	1,192				6	8,237			3,012	12,448	19
Total	4,378,525	505,227	477,803	345,521	536,332	396,837	587,778	380,456	182,016	7,790,496	12,060

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0063 Hazel Green Elementary School

PK-12
Enrollment
913

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	563,046	3,895	22,543	8,585	23,500	15,299	646,572			1,283,441	1,406
State	4,325,383	331,587	102,368	258,866	387,633	108		515,845		5,921,790	6,486
Local	4,078	46,198	10,981	100,151	176,754	2,971		200,158		541,290	593
Local Sch - Public	138,602	3,213	19,212	22,295	42,618	2,683				228,623	250
Total	5,031,109	384,892	155,104	389,897	630,505	21,061	646,572	716,002		7,975,143	8,735

Pooled Expenditures

Federal	347,078	61,791	100,967			463			21,105	531,405	582
State	208,313	81,899	147,809	4,876	91,596	473,911		21,525	145,322	1,175,250	1,287
Local	3,650	55,764	75,287	1,469	80,342	48,094		17,739	81,011	363,356	398
Other	1,648				8	11,642			4,164	17,462	19
Total	560,689	199,454	324,063	6,345	171,946	534,110		39,264	251,602	2,087,473	2,286

Combined Direct and Pooled Expenditures

Federal	910,124	65,686	123,511	8,585	23,500	15,763	646,572		21,105	1,814,845	1,988
State	4,533,696	413,486	250,177	263,743	479,229	474,019		537,369	145,322	7,097,040	7,773
Local	7,728	101,961	86,268	101,620	257,097	51,064		217,897	81,011	904,647	991
Local Sch - Public	138,602	3,213	19,212	22,295	42,618	2,683				228,623	250
Other	1,648				8	11,642			4,164	17,462	19
Total	5,591,799	584,346	479,167	396,242	802,451	555,171	646,572	755,266	251,602	10,062,616	11,021

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0070 Hazel Green High School

PK-12
Enrollment
1,407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	168,345	56,092			57,070		875,127			1,156,634	822
State	6,438,862	462,606	146,448	674,091	543,313	15,379				8,280,700	5,885
Local	317,635	121,416	21,932	162,413	289,095	14,638				927,130	659
Local Sch - Public	507,441	187,993	19,336	34,128	136,545	19,111				904,554	643
Total	7,432,283	828,107	187,717	870,632	1,026,023	49,129	875,127			11,269,017	8,009

Pooled Expenditures

Federal	103,773	889,905				714			35,863	1,030,255	732
State	310,099	114,260	211,456	12,698	128,382	730,331			246,942	1,754,169	1,247
Local	284,337	146,557	150,377	2,382	131,406	74,116			137,660	926,834	659
Other	2,800				13	17,941			7,076	27,831	20
Total	701,009	1,150,722	361,832	15,080	259,802	823,102			427,541	3,739,089	2,657

Combined Direct and Pooled Expenditures

Federal	272,118	945,997			57,070	714	875,127		35,863	2,186,889	1,554
State	6,748,962	576,866	357,904	686,789	671,695	745,710			246,942	10,034,868	7,132
Local	601,972	267,973	172,309	164,794	420,501	88,754			137,660	1,853,964	1,318
Local Sch - Public	507,441	187,993	19,336	34,128	136,545	19,111				904,554	643
Other	2,800				13	17,941			7,076	27,831	20
Total	8,133,293	1,978,829	549,549	885,712	1,285,825	872,231	875,127		427,541	15,008,106	10,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0090 Madison County Elementary School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	419,987	2,364	24,129	8,585	45,123	7,730	410,587			918,503	2,251
State	2,203,521	129,616	83,501	244,997	378,630	405		205,851		3,246,520	7,957
Local	312,402	52,913	3,388	104,011	161,874	3,882				638,470	1,565
Local Sch - Public	65,938	9,898	10,985	3,301	45,818	2,576				138,516	340
Total	3,001,849	194,791	122,003	360,893	631,444	14,593	410,587	205,851		4,942,010	12,113

Pooled Expenditures

Federal	258,892	37,499	108,070			207			9,635	414,303	1,015
State	106,123	32,014	120,567	4,615	89,469	211,780		8,589	66,343	639,500	1,567
Local	279,653	63,869	23,227	1,525	73,579	21,492			36,983	500,328	1,226
Other	752				4	5,203			1,901	7,860	19
Total	645,420	133,382	251,864	6,140	163,051	238,682		8,589	114,862	1,561,991	3,828

Combined Direct and Pooled Expenditures

Federal	678,880	39,862	132,199	8,585	45,123	7,937	410,587		9,635	1,332,806	3,267
State	2,309,644	161,630	204,069	249,612	468,098	212,186		214,440	66,343	3,886,021	9,525
Local	592,055	116,781	26,614	105,536	235,453	25,375			36,983	1,138,798	2,791
Local Sch - Public	65,938	9,898	10,985	3,301	45,818	2,576				138,516	340
Other	752				4	5,203			1,901	7,860	19
Total	3,647,269	328,172	373,867	367,033	794,495	253,275	410,587	214,440	114,862	6,504,001	15,941

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0095 Madison County High School

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	202,230				20,221		366,328			588,779	1,269
State	2,589,147	256,622	94,026	373,372	330,169	15,591				3,658,927	7,886
Local	292,082	96,748	4,070	184,852	260,134	10,056				847,942	1,827
Local Sch - Public	279,738	35,553	10,503	6,035	100,317	15,164				447,311	964
Total	3,363,198	388,923	108,599	564,259	710,841	40,812	366,328			5,542,959	11,946

Pooled Expenditures

Federal	124,661					235			11,827	136,723	295
State	124,695	63,384	135,763	7,033	78,017	240,848			81,436	731,177	1,576
Local	261,462	116,781	27,902	2,711	118,242	24,442			45,397	596,938	1,287
Other	923				4	5,917			2,334	9,178	20
Total	511,741	180,164	163,666	9,744	196,264	271,442			140,994	1,474,016	3,177

Combined Direct and Pooled Expenditures

Federal	326,891				20,221	235	366,328		11,827	725,502	1,564
State	2,713,842	320,006	229,789	380,406	408,186	256,440			81,436	4,390,105	9,461
Local	553,544	213,528	31,972	187,563	378,377	34,498			45,397	1,444,880	3,114
Local Sch - Public	279,738	35,553	10,503	6,035	100,317	15,164				447,311	964
Other	923				4	5,917			2,334	9,178	20
Total	3,874,939	569,087	272,264	574,003	907,106	312,254	366,328		140,994	7,016,975	15,123

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County

PK-12
Enrollment
913

0110 Madison Cross Roads Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	612,224	51,382	22,879	8,585	63,822	10,895	790,251			1,560,037	1,709
State	4,734,576	218,955	99,566	312,414	341,265	0		295,755		6,002,530	6,575
Local	3,128	44,182	9,706	128,246	160,186	5,419				350,866	384
Local Sch - Public	171,889	13,565	25,590	13,610	34,837	2,247		1,265		263,004	288
Total	5,521,817	328,083	157,740	462,854	600,111	18,561	790,251	297,020		8,176,437	8,956

Pooled Expenditures

Federal	377,393	815,176	102,470			463			21,895	1,317,396	1,443
State	228,020	54,080	143,763	5,885	80,639	473,911		12,341	150,763	1,149,401	1,259
Local	2,800	53,330	66,545	1,881	72,812	48,094			84,044	329,504	361
Other	1,710				8	11,642			4,320	17,680	19
Total	609,922	922,586	312,777	7,766	153,459	534,110		12,341	261,022	2,813,982	3,082

Combined Direct and Pooled Expenditures

Federal	989,617	866,558	125,348	8,585	63,822	11,358	790,251		21,895	2,877,433	3,152
State	4,962,596	273,035	243,328	318,299	421,904	473,911		308,095	150,763	7,151,932	7,833
Local	5,927	97,511	76,250	130,126	232,998	53,513			84,044	680,370	745
Local Sch - Public	171,889	13,565	25,590	13,610	34,837	2,247		1,265		263,004	288
Other	1,710				8	11,642			4,320	17,680	19
Total	6,131,739	1,250,669	470,517	470,620	753,570	552,671	790,251	309,361	261,022	10,990,419	12,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County

**PK-12
Enrollment
1,058**

0115 Meridianville Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	316,960				36,961		711,847			1,065,767	1,007
State	4,284,589	205,919	92,408	559,533	279,036					5,421,485	5,124
Local	44,914	37,307	3,277	102,785	154,611	1,850				344,744	326
Local Sch - Public	178,161	41,943	23,984	1,551	46,061	1,327				293,027	277
Total	4,824,623	285,169	119,669	663,870	516,669	3,177	711,847			7,125,023	6,734

Pooled Expenditures

Federal	195,383					537			26,967	222,887	211
State	206,348	50,860	133,427	10,540	65,935	549,176			185,689	1,201,975	1,136
Local	40,205	45,032	22,469	1,507	70,278	55,732			103,514	338,737	320
Other	2,106				10	13,491			5,321	20,928	20
Total	444,042	95,892	155,896	12,048	136,222	618,936			321,491	1,784,527	1,687

Combined Direct and Pooled Expenditures

Federal	512,343				36,961	537	711,847		26,967	1,288,654	1,218
State	4,490,938	256,779	225,834	570,073	344,971	549,176			185,689	6,623,460	6,260
Local	85,119	82,339	25,746	104,293	224,889	57,582			103,514	683,481	646
Local Sch - Public	178,161	41,943	23,984	1,551	46,061	1,327				293,027	277
Other	2,106				10	13,491			5,321	20,928	20
Total	5,268,665	381,061	275,565	675,917	652,892	622,112	711,847		321,491	8,909,550	8,421

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0120 Monrovia Middle School

PK-12
Enrollment
988

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	158,165				34,544		667,264			859,973	870
State	4,365,878	254,733	183,427	551,432	311,214					5,666,684	5,736
Local	58,666	6,734	11,248	125,477	186,924	5,941				394,990	400
Local Sch - Public	238,909	55,743	24,479	21,302	82,271	5,017				427,722	433
Total	4,821,618	317,211	219,154	698,212	614,954	10,957	667,264			7,349,369	7,439

Pooled Expenditures

Federal	97,498					501			25,183	123,182	125
State	210,263	62,917	264,849	10,388	73,539	512,841			173,403	1,308,200	1,324
Local	52,516	8,129	77,118	1,840	84,965	52,044			96,665	373,278	378
Other	1,966				9	12,599			4,969	19,543	20
Total	362,243	71,046	341,967	12,228	158,513	577,985			300,220	1,824,202	1,846

Combined Direct and Pooled Expenditures

Federal	255,663				34,544	501	667,264		25,183	983,155	995
State	4,576,141	317,650	448,276	561,820	384,753	512,841			173,403	6,974,884	7,060
Local	111,182	14,863	88,366	127,317	271,889	57,985			96,665	768,267	778
Local Sch - Public	238,909	55,743	24,479	21,302	82,271	5,017				427,722	433
Other	1,966				9	12,599			4,969	19,543	20
Total	5,183,862	388,256	561,121	710,439	773,466	588,943	667,264		300,220	9,173,571	9,285

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0130 Monrovia Elementary School

PK-12
Enrollment
581

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	252,572	1,154		4,870	25,364	11,544	389,864			685,368	1,180
State	3,098,091	177,545	91,797	208,628	266,007			190,704		4,032,772	6,941
Local	2,734	51,986	1,978	126,803	115,934	2,511		33,818		335,765	578
Local Sch - Public	92,222	8,235	16,128	37,493	22,254	1,388		445		178,165	307
Total	3,445,620	238,920	109,903	377,794	429,558	15,444	389,864	224,967		5,232,069	9,005

Pooled Expenditures

Federal	155,693	18,303				295			13,866	188,157	324
State	149,206	43,852	132,545	3,930	62,856	301,580		7,957	95,477	797,403	1,372
Local	2,447	62,750	13,563	1,860	52,697	30,605		2,997	53,225	220,144	379
Other	1,083				5	7,409			2,736	11,232	19
Total	308,429	124,906	146,108	5,790	115,558	339,888		10,955	165,304	1,216,936	2,095

Combined Direct and Pooled Expenditures

Federal	408,265	19,457		4,870	25,364	11,839	389,864		13,866	873,524	1,503
State	3,247,297	221,397	224,342	212,558	328,863	301,580		198,662	95,477	4,830,175	8,314
Local	5,181	114,737	15,541	128,663	168,631	33,116		36,815	53,225	555,909	957
Local Sch - Public	92,222	8,235	16,128	37,493	22,254	1,388		445		178,165	307
Other	1,083				5	7,409			2,736	11,232	19
Total	3,754,049	363,826	256,011	383,584	545,117	355,332	389,864	235,921	165,304	6,449,006	11,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0132 Lynn Fanning Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	174,483			8,658	64,270	11,022	446,913			705,345	1,193
State	3,494,502	218,539	105,405	225,879	253,556					4,297,881	7,272
Local	19,292	349	4,422	67,263	124,721	1,258		370		217,675	368
Local Sch - Public	66,092	5,935	16,483	22,989	65,728	540				177,766	301
Total	3,754,368	224,823	126,310	324,789	508,275	12,820	446,913	370		5,398,668	9,135

Pooled Expenditures

Federal	107,556					300			15,064	122,920	208
State	168,297	53,977	152,194	4,255	59,914	306,770			103,726	849,134	1,437
Local	17,269	421	30,320	986	56,691	31,132		33	57,823	194,676	329
Other	1,176				6	7,536			2,972	11,690	20
Total	294,299	54,399	182,513	5,241	116,611	345,738		33	179,585	1,178,420	1,994

Combined Direct and Pooled Expenditures

Federal	282,039			8,658	64,270	11,322	446,913		15,064	828,265	1,401
State	3,662,799	272,516	257,599	230,134	313,470	306,770			103,726	5,147,015	8,709
Local	36,561	770	34,742	68,250	181,412	32,390		402	57,823	412,351	698
Local Sch - Public	66,092	5,935	16,483	22,989	65,728	540				177,766	301
Other	1,176				6	7,536			2,972	11,690	20
Total	4,048,667	279,222	308,823	330,031	624,886	358,558	446,913	402	179,585	6,577,087	11,129

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0135 Mt Carmel Elementary School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	279,185			8,658	25,518	12,567	492,365			818,292	1,267
State	3,543,435	217,813	104,995	265,308	284,205			435,175		4,850,931	7,509
Local	19,522	4,200	3,222	84,250	126,397	2,063		176,016		415,669	643
Local Sch - Public	114,766	12,792	15,557	20,812	72,244	1,495		6,164		243,831	377
Total	3,956,908	234,805	123,774	379,027	508,364	16,125	492,365	617,355		6,328,723	9,797

Pooled Expenditures

Federal	172,097					328			14,452	186,877	289
State	170,654	53,798	151,602	4,998	67,156	335,319		18,158	99,514	901,200	1,395
Local	17,475	5,069	22,090	1,236	57,453	34,029		15,600	55,475	208,426	323
Other	1,128				5	8,237			2,852	12,223	19
Total	361,355	58,867	173,692	6,233	124,615	377,913		33,758	172,292	1,308,726	2,026

Combined Direct and Pooled Expenditures

Federal	451,282			8,658	25,518	12,895	492,365		14,452	1,005,170	1,556
State	3,714,089	271,612	256,597	270,306	351,361	335,319		453,333	99,514	5,752,131	8,904
Local	36,997	9,269	25,311	85,486	183,850	36,092		191,616	55,475	624,095	966
Local Sch - Public	114,766	12,792	15,557	20,812	72,244	1,495		6,164		243,831	377
Other	1,128				5	8,237			2,852	12,223	19
Total	4,318,263	293,672	297,466	385,261	632,979	394,039	492,365	651,113	172,292	7,637,449	11,823

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0140 New Hope High School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	168,493				51,630		391,645			611,767	1,011
State	3,075,071	295,974	97,592	429,628	258,430	16,865				4,173,559	6,898
Local	232,172	59,256	4,363	119,610	244,971	7,640				668,011	1,104
Local Sch - Public	337,846	38,507	6,254	11,970	125,436	9,897				529,910	876
Total	3,813,582	393,736	108,209	561,208	680,467	34,401	391,645			5,983,247	9,890

Pooled Expenditures

Federal	103,864					307			15,421	119,592	198
State	148,097	73,103	140,913	8,093	61,066	314,037			106,183	851,492	1,407
Local	207,833	71,525	29,914	1,754	111,350	31,869			59,193	513,439	849
Other	1,204				6	7,715			3,043	11,967	20
Total	460,998	144,628	170,827	9,847	172,421	353,928			183,839	1,496,490	2,474

Combined Direct and Pooled Expenditures

Federal	272,357				51,630	307	391,645		15,421	731,359	1,209
State	3,223,168	369,077	238,505	437,721	319,496	330,902			106,183	5,025,052	8,306
Local	440,005	130,781	34,277	121,364	356,320	39,509			59,193	1,181,449	1,953
Local Sch - Public	337,846	38,507	6,254	11,970	125,436	9,897				529,910	876
Other	1,204				6	7,715			3,043	11,967	20
Total	4,274,580	538,365	279,036	571,055	852,888	388,329	391,645		183,839	7,479,737	12,363

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0141 New Hope Elementary School

PK-12
Enrollment
569

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	342,159	28,775		8,658	41,239	10,576	493,840			925,248	1,626
State	3,246,021	157,796	98,045	309,103	386,414	89		196,281		4,393,749	7,722
Local	21,540	0	2,544	54,636	126,111	3,145		117,473		325,449	572
Local Sch - Public	88,144	2,633	13,193	19,548	23,407	1,687				148,613	261
Total	3,697,864	189,205	113,781	391,945	577,172	15,497	493,840	313,753		5,793,059	10,181

Pooled Expenditures

Federal	210,917	456,526				289			13,407	681,139	1,197
State	156,330	38,974	141,566	5,823	91,308	295,351		8,190	92,318	829,860	1,458
Local	19,282	0	17,439	801	57,323	29,973		10,411	51,464	186,693	328
Other	1,047				5	7,256			2,645	10,953	19
Total	387,576	495,500	159,005	6,624	148,636	332,868		18,601	159,834	1,708,644	3,003

Combined Direct and Pooled Expenditures

Federal	553,076	485,301		8,658	41,239	10,865	493,840		13,407	1,606,386	2,823
State	3,402,351	196,771	239,611	314,925	477,722	295,440		204,471	92,318	5,223,610	9,180
Local	40,821	0	19,983	55,438	183,434	33,118		127,884	51,464	512,141	900
Local Sch - Public	88,144	2,633	13,193	19,548	23,407	1,687				148,613	261
Other	1,047				5	7,256			2,645	10,953	19
Total	4,085,440	684,705	272,787	398,569	725,808	348,365	493,840	332,355	159,834	7,501,703	13,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0150 New Market School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	305,002	1,097	7,100	5,411	38,874	14,038	427,563			799,086	1,867
State	2,409,739	184,030	101,192	196,700	278,881	174		191,184		3,361,900	7,855
Local	12,910	44,515	5,283	103,139	65,351	4,185		1,227		236,610	553
Local Sch - Public	74,821	1,884	7,631	15,085	20,266	3,826		0		123,513	289
Total	2,802,472	231,526	121,207	320,335	403,372	22,222	427,563	192,411		4,521,109	10,563

Pooled Expenditures

Federal	188,012	17,404	31,800			217			9,992	247,425	578
State	116,054	45,454	146,111	3,705	65,898	222,162		7,977	68,800	676,162	1,580
Local	11,557	53,732	36,225	1,512	29,705	22,546		109	38,353	193,738	453
Other	780				4	5,458			1,971	8,213	19
Total	316,403	116,590	214,136	5,218	95,607	250,382		8,086	119,116	1,125,538	2,630

Combined Direct and Pooled Expenditures

Federal	493,014	18,501	38,900	5,411	38,874	14,255	427,563		9,992	1,046,510	2,445
State	2,525,794	229,483	247,303	200,406	344,780	222,336		199,161	68,800	4,038,062	9,435
Local	24,467	98,247	41,509	104,651	95,055	26,730		1,336	38,353	430,348	1,005
Local Sch - Public	74,821	1,884	7,631	15,085	20,266	3,826		0		123,513	289
Other	780				4	5,458			1,971	8,213	19
Total	3,118,875	348,116	335,343	325,553	498,979	272,604	427,563	200,497	119,116	5,646,647	13,193

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0170 Owens Cross Roads School

PK-12
Enrollment
332

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	253,455	21,798	16,345	8,653	15,117	4,789	284,915			605,073	1,823
State	1,855,097	200,993	89,673	170,679	193,897	0		202,823		2,713,162	8,172
Local	96,715	52,299	4,333	97,635	114,330	2,494				367,807	1,108
Local Sch - Public	56,707	5,529	11,593	12,351	29,114	712		0		116,007	349
Total	2,261,974	280,619	121,945	289,318	352,459	7,996	284,915	202,823		3,802,048	11,452

Pooled Expenditures

Federal	156,237	345,824	73,207			168			7,519	582,955	1,756
State	89,343	49,644	129,479	3,215	45,817	172,331		8,463	51,775	550,067	1,657
Local	86,576	63,128	29,711	1,432	51,968	17,489			28,863	279,166	841
Other	587				3	4,234			1,484	6,307	19
Total	332,743	458,595	232,396	4,647	97,788	194,222		8,463	89,641	1,418,495	4,273

Combined Direct and Pooled Expenditures

Federal	409,692	367,621	89,552	8,653	15,117	4,958	284,915		7,519	1,188,028	3,578
State	1,944,439	250,636	219,152	173,894	239,714	172,331		211,287	51,775	3,263,229	9,829
Local	183,291	115,427	34,044	99,067	166,298	19,983			28,863	646,973	1,949
Local Sch - Public	56,707	5,529	11,593	12,351	29,114	712		0		116,007	349
Other	587				3	4,234			1,484	6,307	19
Total	2,594,716	739,214	354,341	293,965	450,247	202,218	284,915	211,287	89,641	5,220,543	15,725

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0176 Riverton Intermediate School

PK-12
Enrollment
822

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	155,411	129		5,952	30,978	8,707	612,646			813,825	990
State	3,891,852	289,841	105,176	390,098	343,144					5,020,111	6,107
Local	6,799	11,577	5,663	56,911	195,322	4,092				280,364	341
Local Sch - Public	128,251	18,733	13,123	13,349	26,874	5,391				205,720	250
Total	4,182,313	320,279	123,962	466,310	596,318	18,190	612,646			6,320,020	7,689

Pooled Expenditures

Federal	95,800	2,050				417			20,952	119,218	145
State	187,434	71,588	151,863	7,348	81,084	426,675			144,269	1,070,261	1,302
Local	6,086	13,974	38,827	835	88,782	43,300			80,424	272,228	331
Other	1,636				8	10,482			4,134	16,259	20
Total	290,956	87,612	190,690	8,183	169,873	480,874			249,778	1,477,967	1,798

Combined Direct and Pooled Expenditures

Federal	251,211	2,179		5,952	30,978	9,124	612,646		20,952	933,043	1,135
State	4,079,286	361,429	257,039	397,446	424,228	426,675			144,269	6,090,372	7,409
Local	12,885	25,551	44,490	57,746	284,104	47,392			80,424	552,592	672
Local Sch - Public	128,251	18,733	13,123	13,349	26,874	5,391				205,720	250
Other	1,636				8	10,482			4,134	16,259	20
Total	4,473,269	407,891	314,652	474,493	766,192	499,065	612,646		249,778	7,797,987	9,487

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0180 Riverton Elementary School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	67,378	3,503		8,658	29,065	9,937	370,437			488,978	867
State	3,379,802	226,479	79,181	238,650	270,426			89,046		4,283,584	7,595
Local	25,640	4,254	4,032	75,992	196,208	2,398		79,448		387,973	688
Local Sch - Public	95,229	15,236	17,424	20,650	38,267	1,913		4,592		193,311	343
Total	3,568,049	249,472	100,638	343,950	533,966	14,248	370,437	173,086		5,353,846	9,493

Pooled Expenditures

Federal	41,534	55,568				286			13,942	111,331	197
State	162,773	55,938	114,330	4,496	63,900	292,755		3,716	96,004	793,912	1,408
Local	22,952	5,135	27,644	1,114	89,185	29,710		7,041	53,518	236,300	419
Other	1,089				5	7,192			2,751	11,037	20
Total	228,348	116,642	141,973	5,610	153,091	329,943		10,757	166,215	1,152,579	2,044

Combined Direct and Pooled Expenditures

Federal	108,912	59,071		8,658	29,065	10,223	370,437		13,942	600,309	1,064
State	3,542,575	282,417	193,511	243,146	334,326	292,755		92,762	96,004	5,077,496	9,003
Local	48,593	9,389	31,676	77,106	285,394	32,108		86,489	53,518	624,273	1,107
Local Sch - Public	95,229	15,236	17,424	20,650	38,267	1,913		4,592		193,311	343
Other	1,089				5	7,192			2,751	11,037	20
Total	3,796,397	366,114	242,611	349,560	687,057	344,191	370,437	183,843	166,215	6,506,425	11,536

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0185 Legacy Elementary School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	211,744			8,658	33,398	8,231	428,045			690,076	1,162
State	3,347,381	205,028	102,531	246,929	359,753			185,009		4,446,631	7,486
Local	20,702	5,318	10,245	72,039	115,834	3,709		85,235		313,082	527
Local Sch - Public	123,680	10,783	15,184	18,920	59,330	2,016				229,912	387
Total	3,703,506	221,129	127,960	346,546	568,314	13,956	428,045	270,244		5,679,701	9,562

Pooled Expenditures

Federal	130,525					301			14,223	145,049	244
State	161,212	50,640	148,045	4,652	85,008	308,327		7,720	97,934	863,538	1,454
Local	18,531	6,419	70,246	1,056	52,652	31,290		7,554	54,594	242,343	408
Other	1,111				5	7,574			2,806	11,497	19
Total	311,379	57,059	218,291	5,708	137,665	347,493		15,274	169,558	1,262,426	2,125

Combined Direct and Pooled Expenditures

Federal	342,268			8,658	33,398	8,533	428,045		14,223	835,125	1,406
State	3,508,593	255,668	250,576	251,580	444,761	308,327		192,729	97,934	5,310,169	8,940
Local	39,233	11,737	80,491	73,096	168,486	34,999		92,789	54,594	555,425	935
Local Sch - Public	123,680	10,783	15,184	18,920	59,330	2,016				229,912	387
Other	1,111				5	7,574			2,806	11,497	19
Total	4,014,885	278,188	346,251	352,254	705,979	361,450	428,045	285,518	169,558	6,942,127	11,687

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0190 Sparkman High School

PK-12
Enrollment
1,770

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	208,450				37,300		989,451			1,235,201	698
State	7,604,244	515,129	158,191	753,353	585,414	29,549				9,645,879	5,450
Local	353,024	260,770	15,487	273,707	311,538	34,866				1,249,392	706
Local Sch - Public	655,964	324,463	27,216	51,190	187,892	57,987				1,304,712	737
Total	8,821,682	1,100,362	200,893	1,078,250	1,122,145	122,401	989,451			13,435,184	7,590

Pooled Expenditures

Federal	128,494					898			45,115	174,508	99
State	366,225	127,233	228,411	14,191	138,331	918,753			310,652	2,103,795	1,189
Local	316,016	314,766	106,183	4,014	141,608	93,237			173,176	1,148,999	649
Other	3,523				17	22,570			8,902	35,011	20
Total	814,258	441,998	334,593	18,205	279,955	1,035,459			537,844	3,462,314	1,956

Combined Direct and Pooled Expenditures

Federal	336,944				37,300	898	989,451		45,115	1,409,708	796
State	7,970,469	642,361	386,601	767,544	723,745	948,302			310,652	11,749,675	6,638
Local	669,040	575,536	121,669	277,721	453,146	128,103			173,176	2,398,391	1,355
Local Sch - Public	655,964	324,463	27,216	51,190	187,892	57,987				1,304,712	737
Other	3,523				17	22,570			8,902	35,011	20
Total	9,635,940	1,542,360	535,487	1,096,455	1,402,100	1,157,860	989,451		537,844	16,897,497	9,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0191 Sparkman Ninth Grade School

PK-12
Enrollment
622

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	208,200				38,343		556,720			803,264	1,291
State	3,053,750	265,149	85,160	386,579	324,573					4,115,210	6,616
Local	18,197	54,924	2,506	91,047	105,430					272,104	437
Local Sch - Public	86,763	14,181	29,532	16,747	19,825					167,048	269
Total	3,366,911	334,254	117,198	494,372	488,171		556,720			5,357,626	8,614

Pooled Expenditures

Federal	128,341					316			15,854	144,510	232
State	147,070	65,490	122,962	7,282	76,695	322,861			109,167	851,528	1,369
Local	16,289	66,297	17,180	1,335	47,923	32,765			60,856	242,645	390
Other	1,238				6	7,931			3,128	12,303	20
Total	292,938	131,786	140,143	8,617	124,623	363,873			189,005	1,250,986	2,011

Combined Direct and Pooled Expenditures

Federal	336,541				38,343	316	556,720		15,854	947,774	1,524
State	3,200,820	330,639	208,122	393,861	401,268	322,861			109,167	4,966,738	7,985
Local	34,486	121,221	19,686	92,382	153,353	32,765			60,856	514,749	828
Local Sch - Public	86,763	14,181	29,532	16,747	19,825					167,048	269
Other	1,238				6	7,931			3,128	12,303	20
Total	3,659,849	466,040	257,341	502,990	612,794	363,873	556,720		189,005	6,608,612	10,625

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0195 Sparkman Middle School

PK-12
Enrollment
823

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	277,317	101,157	47,757		34,388		633,709			1,094,329	1,330
State	3,547,275	312,335	99,975	435,071	301,654	642				4,696,951	5,707
Local	48,013	1,957	4,025	144,626	90,377	899				289,897	352
Local Sch - Public	145,320	23,822	18,629	12,277	58,940	810				259,798	316
Total	4,017,925	439,272	170,387	591,974	485,359	2,350	633,709			6,340,976	7,705

Pooled Expenditures

Federal	170,946	1,604,876	213,896			418			20,977	2,011,113	2,444
State	170,839	77,144	144,354	8,196	71,279	427,194			144,444	1,043,450	1,268
Local	42,980	2,362	27,598	2,121	41,080	43,353			80,522	240,016	292
Other	1,638				8	10,495			4,139	16,279	20
Total	386,403	1,684,382	385,848	10,317	112,368	481,459			250,082	3,310,859	4,023

Combined Direct and Pooled Expenditures

Federal	448,264	1,706,033	261,653		34,388	418	633,709		20,977	3,105,442	3,773
State	3,718,114	389,479	244,329	443,266	372,933	427,836			144,444	5,740,402	6,975
Local	90,993	4,319	31,624	146,747	131,458	44,251			80,522	529,914	644
Local Sch - Public	145,320	23,822	18,629	12,277	58,940	810				259,798	316
Other	1,638				8	10,495			4,139	16,279	20
Total	4,404,328	2,123,654	556,234	602,291	597,726	483,809	633,709		250,082	9,651,835	11,728

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0210 Walnut Grove School

PK-12
Enrollment
275

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	334,145	12,439	7,995	8,658	33,847	6,632	330,308			734,024	2,669
State	1,651,346	183,502	91,704	173,368	212,703	0		103,835		2,416,458	8,787
Local	8,406	55,939	3,259	107,803	36,404	1,731				213,542	777
Local Sch - Public	58,678	4,963	8,996	7,443	9,007	10,001				99,087	360
Total	2,052,575	256,843	111,954	297,272	291,960	18,363	330,308	103,835		3,463,111	12,593

Pooled Expenditures

Federal	205,977	197,343	35,808			140			6,551	445,818	1,621
State	79,530	45,324	132,411	3,266	50,261	142,744		4,333	45,106	502,974	1,829
Local	7,525	67,521	22,348	1,581	16,547	14,486			25,145	155,153	564
Other	512				2	3,507			1,292	5,313	19
Total	293,543	310,188	190,567	4,847	66,810	160,876		4,333	78,094	1,109,258	4,034

Combined Direct and Pooled Expenditures

Federal	540,121	209,782	43,803	8,658	33,847	6,772	330,308		6,551	1,179,842	4,290
State	1,730,876	228,826	224,115	176,634	262,963	142,744		108,167	45,106	2,919,432	10,616
Local	15,931	123,460	25,607	109,384	52,951	16,217			25,145	368,695	1,341
Local Sch - Public	58,678	4,963	8,996	7,443	9,007	10,001				99,087	360
Other	512				2	3,507			1,292	5,313	19
Total	2,346,118	567,031	302,522	302,119	358,770	179,240	330,308	108,167	78,094	4,572,369	16,627

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County

**PK-12
Enrollment
621**

0215 Moores Mill Intermediate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	198,158			8,658	27,568	10,329	522,376			767,090	1,235
State	3,146,572	172,725	95,858	295,522	317,149					4,027,826	6,486
Local	21,227	727	3,814	59,815	174,064	3,516				263,163	424
Local Sch - Public	97,248	4,394	30,040	8,147	28,051	1,547				169,427	273
Total	3,463,206	177,846	129,712	372,142	546,832	15,392	522,376			5,227,506	8,418

Pooled Expenditures

Federal	122,151					315			15,829	138,294	223
State	151,541	42,662	138,408	5,567	74,941	322,342			108,991	844,452	1,360
Local	19,001	878	26,149	877	79,120	32,712			60,758	219,495	353
Other	1,236				6	7,919			3,123	12,284	20
Total	293,929	43,539	164,557	6,444	154,067	363,288			188,701	1,214,525	1,956

Combined Direct and Pooled Expenditures

Federal	320,309			8,658	27,568	10,644	522,376		15,829	905,384	1,458
State	3,298,113	215,387	234,266	301,089	392,090	322,342			108,991	4,872,279	7,846
Local	40,228	1,605	29,963	60,692	253,184	36,229			60,758	482,658	777
Local Sch - Public	97,248	4,394	30,040	8,147	28,051	1,547				169,427	273
Other	1,236				6	7,919			3,123	12,284	20
Total	3,757,134	221,386	294,269	378,586	700,899	378,680	522,376		188,701	6,442,031	10,374

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0230 Endeavor Elementary School

PK-12
Enrollment
710

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	198,999	0		15,152	32,519	11,969	487,129	70,970		816,737	1,150
State	4,020,386	242,671	205,128	254,325	299,551					5,022,060	7,073
Local	9,417	3,962	10,435	64,051	198,581	5,506		422,883		714,835	1,007
Local Sch - Public	164,076	3,391	23,228	18,205	34,493	3,433				246,827	348
Total	4,392,879	250,024	238,792	351,732	565,143	20,908	487,129	493,853		6,800,459	9,578

Pooled Expenditures

Federal	122,669	0				360		317,816	16,772	457,617	645
State	193,624	59,938	296,184	4,791	70,782	368,540			115,485	1,109,344	1,562
Local	8,430	4,782	71,547	939	90,264	37,400		37,479	64,378	315,220	444
Other	1,310				6	9,054			3,309	13,679	19
Total	326,033	64,720	367,731	5,730	161,052	415,354		355,294	199,944	1,895,859	2,670

Combined Direct and Pooled Expenditures

Federal	321,668	0		15,152	32,519	12,329	487,129	388,786	16,772	1,274,354	1,795
State	4,214,010	302,608	501,312	259,116	370,333	368,540			115,485	6,131,404	8,636
Local	17,847	8,744	81,982	64,990	288,844	42,907		460,362	64,378	1,030,055	1,451
Local Sch - Public	164,076	3,391	23,228	18,205	34,493	3,433				246,827	348
Other	1,310				6	9,054			3,309	13,679	19
Total	4,718,912	314,744	606,523	357,463	726,195	436,262	487,129	849,147	199,944	8,696,318	12,248

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

045 Madison County
0250 Madison County Virtual Academy

PK-12
Enrollment
649

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal							888			888	1
State	2,415,447	246,184	90,495	344,610						3,096,736	4,772
Local	17,173	84,241	0	558	54,193	0				156,165	241
Local Sch - Public	60,192	4,274	10,704	7,841	2,365	0				85,376	132
Total	2,492,811	334,699	101,199	353,009	56,559	0	888			3,339,165	5,145

Pooled Expenditures

Federal						0			16,542	16,542	25
State	116,329	60,805	130,665	6,492		0			113,906	428,197	660
Local	15,373	101,684	0	8	24,633	0			63,498	205,196	316
Other	1,292				6	0			3,264	4,562	7
Total	132,994	162,489	130,665	6,500	24,639	0			197,210	654,497	1,008

Combined Direct and Pooled Expenditures

Federal						0	888		16,542	17,430	27
State	2,531,776	306,990	221,160	351,102		0			113,906	3,524,933	5,431
Local	32,546	185,925	0	566	78,826	0			63,498	361,360	557
Local Sch - Public	60,192	4,274	10,704	7,841	2,365	0				85,376	132
Other	1,292				6	0			3,264	4,562	7
Total	2,625,805	497,188	231,864	359,508	81,198	0	888		197,210	3,993,661	6,154

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

046 Marengo County
0010 Amelia L. Johnson High School

PK-12
Enrollment
156

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	352,500	120,499	6,092	147	4,350	750	248,596			732,935	4,698
State	1,093,970	127,900	111,571	158,393	88,673	186,246		135,123		1,901,876	12,192
Local		26,779		328	0	3,614		6,597		37,319	239
Local Sch - Public	976	73,146	0	6,920	450					81,492	522
Total	1,447,447	348,324	117,663	165,788	93,473	190,610	248,596	141,720		2,753,620	17,651

Pooled Expenditures

Federal	581,396	42,700	31,034	2,453	17,494	4,664	3,793		19,970	703,505	4,510
State	176,554	53,854	29,216		170,751	79,943		0	101,755	612,072	3,924
Local		2,796		5,753	0				46,182	54,732	351
Other					4,423					4,423	28
Total	757,951	99,350	60,250	8,206	192,668	84,607	3,793	0	167,908	1,374,732	8,812

Combined Direct and Pooled Expenditures

Federal	933,896	163,200	37,126	2,600	21,844	5,414	252,390		19,970	1,436,440	9,208
State	1,270,525	181,753	140,787	158,393	259,424	266,189		135,123	101,755	2,513,948	16,115
Local		29,575		6,081	0	3,614		6,597	46,182	92,050	590
Local Sch - Public	976	73,146	0	6,920	450					81,492	522
Other					4,423					4,423	28
Total	2,205,397	447,674	177,913	173,994	286,141	275,217	252,390	141,720	167,908	4,128,353	26,464

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

046 Marengo County
0060 Marengo High School

PK-12
Enrollment
246

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	328,830	202,531	19,984	170	5,450	750	334,245			891,960	3,626
State	1,370,074	102,408	127,776	161,983	121,981	243,788		191,490		2,319,500	9,429
Local	2,650	35,108			0	2,695				40,453	164
Local Sch - Public	7,825	55,418		22,444	0					85,687	348
Total	1,709,380	395,465	147,760	184,597	127,431	247,233	334,245	191,490		3,337,600	13,567

Pooled Expenditures

Federal	542,356	71,770	101,810	2,830	21,917	7,355	5,100		31,138	784,277	3,188
State	221,114	43,120	33,459		234,890	126,064		0	158,658	817,304	3,322
Local	7,000	3,666			0				72,008	82,674	336
Other					6,897					6,897	28
Total	770,471	118,555	135,269	2,830	263,704	133,418	5,100	0	261,804	1,691,152	6,875

Combined Direct and Pooled Expenditures

Federal	871,187	274,301	121,794	3,000	27,367	8,105	339,345		31,138	1,676,237	6,814
State	1,591,189	145,528	161,235	161,983	356,871	369,851		191,490	158,658	3,136,805	12,751
Local	9,650	38,773			0	2,695			72,008	123,127	501
Local Sch - Public	7,825	55,418		22,444	0					85,687	348
Other					6,897					6,897	28
Total	2,479,850	514,020	283,029	187,428	391,135	380,651	339,345	191,490	261,804	5,028,752	20,442

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

046 Marengo County
0090 Sweet Water High School

PK-12
Enrollment
568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	535,036	146,093	1,200	249	13,400	9,342	498,443	5,678		1,209,441	2,129
State	2,811,469	234,998	111,442	207,210	120,261	392,290		219,647		4,097,316	7,214
Local		39,893	18		85,171	452		17,770		143,304	252
Local Sch - Public	23,922	162,009		14,640	6,790					207,360	365
Total	3,370,426	582,993	112,660	222,099	225,621	402,085	498,443	243,095		5,657,422	9,960

Pooled Expenditures

Federal	882,461	51,770	6,115	4,150	53,889	16,981	7,606		70,422	1,093,395	1,925
State	453,739	98,949	29,182		231,576	291,074		0	358,821	1,463,340	2,576
Local		4,165	2,716		9,421				162,854	179,156	315
Other					15,598					15,598	27
Total	1,336,201	154,884	38,013	4,150	310,485	308,055	7,606	0	592,096	2,751,490	4,844

Combined Direct and Pooled Expenditures

Federal	1,417,497	197,863	7,316	4,400	67,289	26,324	506,049	5,678	70,422	2,302,836	4,054
State	3,265,208	333,947	140,623	207,210	351,837	683,364		219,647	358,821	5,560,656	9,790
Local		44,059	2,733		94,592	452		17,770	162,854	322,460	568
Local Sch - Public	23,922	162,009		14,640	6,790					207,360	365
Other					15,598					15,598	27
Total	4,706,627	737,877	150,672	226,249	536,106	710,140	506,049	243,095	592,096	8,408,911	14,804

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0010 Brilliant School

PK-12
Enrollment
268

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	478,740	55,778	172		20,667		309,093			864,450	3,226
State	1,350,216	166,404	89,636	301,614	234,729					2,142,600	7,995
Local	14,761	589			2,357	11,731			1,065	30,503	114
Local Sch - Public	108,856	1,534	595	7,128	44,062					162,174	605
Total	1,952,573	224,304	90,403	308,742	301,815	11,731	309,093		1,065	3,199,726	11,939

Pooled Expenditures

Federal	34,532	53,720	7,046		204,409	24			34,784	334,515	1,248
State	34,092	87,326	6,711		117,964	175,231			69,340	490,665	1,831
Local	5,050	4,270			1,980	5,196			44,227	60,723	227
Other					4,148	5,674				9,822	37
Total	73,674	145,316	13,757		328,501	186,125			148,352	895,726	3,342

Combined Direct and Pooled Expenditures

Federal	513,272	109,497	7,218		225,076	24	309,093		34,784	1,198,966	4,474
State	1,384,308	253,730	96,347	301,614	352,693	175,231			69,340	2,633,264	9,826
Local	19,811	4,859			4,337	16,927			45,292	91,226	340
Local Sch - Public	108,856	1,534	595	7,128	44,062					162,174	605
Other					4,148	5,674				9,822	37
Total	2,026,247	369,621	104,160	308,742	630,317	197,856	309,093		149,417	4,095,452	15,282

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0060 Guin Elementary School

PK-12
Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	294,977	45,799	678		30,154		512,193			883,801	2,917
State	1,579,016	89,591	96,627	176,252	148,189			106,547		2,196,223	7,248
Local	12,664				23,064	1,435		9,662		46,824	155
Local Sch - Public	53,359	6,289	6,155	4,386	12,685			0		82,874	274
Total	1,940,016	141,679	103,460	180,639	214,092	1,435	512,193	116,210		3,209,723	10,593

Pooled Expenditures

Federal	21,277	44,109	27,742		298,234	27			36,991	428,380	1,414
State	39,869	47,016	7,235		74,473	198,116		36	73,739	440,483	1,454
Local	4,333				19,374	5,874			47,033	76,613	253
Other					4,411	6,415				10,827	36
Total	65,478	91,125	34,977		396,492	210,433		36	157,762	956,303	3,156

Combined Direct and Pooled Expenditures

Federal	316,254	89,908	28,420		328,388	27	512,193		36,991	1,312,181	4,331
State	1,618,885	136,608	103,861	176,252	222,662	198,116		106,583	73,739	2,636,706	8,702
Local	16,996				42,437	7,309		9,662	47,033	123,438	407
Local Sch - Public	53,359	6,289	6,155	4,386	12,685			0		82,874	274
Other					4,411	6,415				10,827	36
Total	2,005,494	232,804	138,436	180,639	610,583	211,868	512,193	116,245	157,762	4,166,025	13,749

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0065 Hackleburg Elementary School

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	388,021	44,283	194							432,499	1,528
State	1,461,241	99,919	45,726	168,884	139,096			100,778		2,015,643	7,122
Local	17,704	0				1,704		6,164	0	25,572	90
Local Sch - Public	38,376	560	0	3,260	9,692					51,887	183
Other			1,998							1,998	7
Total	1,905,343	144,762	47,918	172,144	148,787	1,704		106,941	0	2,527,600	8,931

Pooled Expenditures

Federal	27,989	42,650	7,926			26			34,395	112,985	399
State	36,895	52,436	3,424		69,903	185,039		34	68,564	416,294	1,471
Local	6,057	0				5,486			43,732	55,276	195
Other					4,101	5,992				10,094	36
Total	70,941	95,086	11,350		74,005	196,543		34	146,691	594,649	2,101

Combined Direct and Pooled Expenditures

Federal	416,010	86,933	8,120			26			34,395	545,484	1,928
State	1,498,136	152,355	49,149	168,884	208,999	185,039		100,811	68,564	2,431,938	8,593
Local	23,762	0				7,191		6,164	43,732	80,849	286
Local Sch - Public	38,376	560	0	3,260	9,692					51,887	183
Other			1,998		4,101	5,992				12,092	43
Total	1,976,284	239,848	59,268	172,144	222,792	198,247		106,975	146,691	3,122,249	11,033

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0070 Hackleburg High School

PK-12
Enrollment
238

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	196,539	37,161	97		17,465		566,068			817,330	3,434
State	1,069,107	66,144	42,950	160,539	157,024					1,495,765	6,285
Local	6,957			15	12,982	12,539				32,494	137
Local Sch - Public	213,683	53,148		16,773	41,317					324,921	1,365
Total	1,486,286	156,454	43,047	177,327	228,789	12,539	566,068			2,670,510	11,221

Pooled Expenditures

Federal	14,177	35,790	3,963		172,735	22			30,890	257,577	1,082
State	26,994	34,712	3,216		78,914	155,616			61,578	361,029	1,517
Local	2,380			4,939	10,905	4,614			39,277	62,115	261
Other					3,684	5,039				8,723	37
Total	43,551	70,502	7,179	4,939	266,237	165,291			131,745	689,444	2,897

Combined Direct and Pooled Expenditures

Federal	210,716	72,952	4,060		190,200	22	566,068		30,890	1,074,907	4,516
State	1,096,101	100,856	46,166	160,539	235,938	155,616			61,578	1,856,794	7,802
Local	9,338			4,954	23,887	17,154			39,277	94,609	398
Local Sch - Public	213,683	53,148		16,773	41,317					324,921	1,365
Other					3,684	5,039				8,723	37
Total	1,529,837	226,956	50,227	182,265	495,026	177,830	566,068		131,745	3,359,954	14,117

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0075 Hamilton Elementary School

PK-12
Enrollment
656

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	647,036	22,238	4,080		38,518		613,161	16,789		1,341,820	2,045
State	3,594,573	294,518	101,235	359,928	289,163			222,490		4,861,907	7,411
Local	23,021	5,378	129		6,182	3,113		2,394		40,217	61
Local Sch - Public	205,727	0		15,340	29,875					250,943	383
Total	4,470,357	322,134	105,444	375,268	363,738	3,113	613,161	241,672		6,494,887	9,901

Pooled Expenditures

Federal	46,672	21,418	166,891		380,953	59		579	82,677	699,248	1,066
State	90,759	154,559	7,580		145,321	428,924		74	164,813	992,029	1,512
Local	7,877	38,985	24,575		5,193	12,718			105,122	194,470	296
Other					9,859	13,890				23,749	36
Total	145,308	214,961	199,045		541,325	455,591		653	352,612	1,909,496	2,911

Combined Direct and Pooled Expenditures

Federal	693,708	43,656	170,971		419,470	59	613,161	17,367	82,677	2,041,069	3,111
State	3,685,332	449,077	108,815	359,928	434,484	428,924		222,564	164,813	5,853,936	8,924
Local	30,898	44,363	24,704		11,374	15,831		2,394	105,122	234,687	358
Local Sch - Public	205,727	0		15,340	29,875					250,943	383
Other					9,859	13,890				23,749	36
Total	4,615,665	537,095	304,490	375,268	905,063	458,704	613,161	242,325	352,612	8,404,383	12,812

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0080 Hamilton Middle School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	455,990	2,613	0							458,603	1,015
State	2,172,296	156,986	97,960	284,723	146,907					2,858,872	6,325
Local	9,193	761			150	1,402			529	12,034	27
Local Sch - Public	35,533	19,352		5,004	17,385					77,274	171
Total	2,673,011	179,712	97,960	289,728	164,442	1,402			529	3,406,784	7,537

Pooled Expenditures

Federal	32,891	2,517	0			41			58,666	94,115	208
State	54,848	82,384	7,334		73,829	295,539			116,947	630,882	1,396
Local	3,145	5,515			126	8,763			74,592	92,141	204
Other					6,996	9,570				16,566	37
Total	90,885	90,416	7,334		80,951	313,913			250,205	833,704	1,844

Combined Direct and Pooled Expenditures

Federal	488,881	5,130	0			41			58,666	552,718	1,223
State	2,227,144	239,370	105,295	284,723	220,736	295,539			116,947	3,489,754	7,721
Local	12,338	6,276			276	10,165			75,121	104,176	230
Local Sch - Public	35,533	19,352		5,004	17,385					77,274	171
Other					6,996	9,570				16,566	37
Total	2,763,896	270,128	105,295	289,728	245,392	315,315			250,734	4,240,488	9,382

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0090 Hamilton High School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	393,654	200	980		47,502		698,259			1,140,594	2,501
State	2,523,465	142,146	109,154	319,702	243,321					3,337,789	7,320
Local	15,912	870			7,322	26,847			1,050	52,000	114
Local Sch - Public	343,390	7,315	2,463	6,143	69,864					429,175	941
Total	3,276,421	150,531	112,597	325,846	368,008	26,847	698,259		1,050	4,959,558	10,876

Pooled Expenditures

Federal	28,395	193	40,072		469,808	41			59,185	597,694	1,311
State	63,715	74,596	8,173		122,282	298,154			117,982	684,902	1,502
Local	5,444	6,303			6,150	8,840			75,253	101,991	224
Other					7,058	9,655				16,713	37
Total	97,554	81,092	48,244		605,299	316,691			252,420	1,401,300	3,073

Combined Direct and Pooled Expenditures

Federal	422,049	393	41,052		517,310	41	698,259		59,185	1,738,288	3,812
State	2,587,180	216,742	117,327	319,702	365,603	298,154			117,982	4,022,691	8,822
Local	21,356	7,173			13,472	35,687			76,303	153,991	338
Local Sch - Public	343,390	7,315	2,463	6,143	69,864					429,175	941
Other					7,058	9,655				16,713	37
Total	3,373,975	231,623	160,841	325,846	973,306	343,538	698,259		253,470	6,360,858	13,949

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0100 Marion County High School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	136,491	82,821	237							219,548	967
State	1,319,107	36,906	48,381	153,008	256,667					1,814,069	7,991
Local	11,358	8,318		15	914	760				21,364	94
Local Sch - Public	193,192	938	183	13,849	32,817					240,980	1,062
Total	1,660,147	128,983	48,801	166,872	290,399	760				2,295,961	10,114

Pooled Expenditures

Federal	9,845	79,765	9,688			21			29,463	128,782	567
State	33,306	19,368	3,622		128,990	148,423			58,732	392,441	1,729
Local	3,886	60,299		4,939	768	4,401			37,461	111,754	492
Other					3,513	4,806				8,320	37
Total	47,037	159,432	13,310	4,939	133,271	157,651			125,656	641,297	2,825

Combined Direct and Pooled Expenditures

Federal	146,336	162,586	9,925			21			29,463	348,330	1,534
State	1,352,413	56,273	52,003	153,008	385,657	148,423			58,732	2,206,510	9,720
Local	15,244	68,617		4,954	1,683	5,160			37,461	133,119	586
Local Sch - Public	193,192	938	183	13,849	32,817					240,980	1,062
Other					3,513	4,806				8,320	37
Total	1,707,185	288,415	62,111	171,811	423,670	158,411			125,656	2,937,259	12,939

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0105 Phillips Elementary School

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	493,381	49,986	947							544,314	2,070
State	1,194,223	97,080	56,238	171,877	108,225			108,527		1,736,168	6,601
Local	10,946				75	1,663			1,550	14,233	54
Local Sch - Public	43,302		1,540	5,812	6,291					56,945	217
Total	1,741,852	147,065	58,725	177,689	114,591	1,663		108,527	1,550	2,351,661	8,942

Pooled Expenditures

Federal	35,589	48,142	38,746			24			32,059	154,558	588
State	30,153	50,946	4,211		54,389	171,962		36	63,907	375,603	1,428
Local	3,745				63	5,099			40,762	49,668	189
Other					3,823	5,569				9,391	36
Total	69,486	99,088	42,956		58,275	182,653		36	136,727	589,222	2,240

Combined Direct and Pooled Expenditures

Federal	528,970	98,127	39,693			24			32,059	698,873	2,657
State	1,224,376	148,026	60,449	171,877	162,614	171,962		108,563	63,907	2,111,772	8,030
Local	14,691				138	6,761			42,312	63,902	243
Local Sch - Public	43,302		1,540	5,812	6,291					56,945	217
Other					3,823	5,569				9,391	36
Total	1,811,339	246,153	101,682	177,689	172,865	184,316		108,563	138,277	2,940,883	11,182

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

047 Marion County
0110 Phillips High School

PK-12
Enrollment
212

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	287,842	50,745	183		19,761		505,927			864,458	4,078
State	1,246,156	71,338	55,866	189,172	228,089					1,790,622	8,446
Local	29,273				25,674	8,022			2,357	65,325	308
Local Sch - Public	85,632	599	834	7,615	28,843					123,522	583
Total	1,648,902	122,683	56,883	196,787	302,367	8,022	505,927		2,357	2,843,927	13,415

Pooled Expenditures

Federal	20,763	48,873	7,485		195,442	19			27,516	300,098	1,416
State	31,464	37,437	4,183		114,627	138,616			54,851	381,179	1,798
Local	10,015				21,566	4,110			34,986	70,678	333
Other					3,281	4,489				7,770	37
Total	62,242	86,310	11,668		334,917	147,234			117,353	759,724	3,584

Combined Direct and Pooled Expenditures

Federal	308,604	99,619	7,668		215,203	19	505,927		27,516	1,164,557	5,493
State	1,277,620	108,775	60,049	189,172	342,716	138,616			54,851	2,171,800	10,244
Local	39,288				47,240	12,132			37,342	136,003	642
Local Sch - Public	85,632	599	834	7,615	28,843					123,522	583
Other					3,281	4,489				7,770	37
Total	1,711,144	208,993	68,551	196,787	637,284	155,256	505,927		119,709	3,603,651	16,998

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0030 Asbury High School

PK-12
Enrollment
650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	358,136	40,805	23,833		23,626		1,582,497			2,028,897	3,121
State	3,415,935	237,563	106,063	413,091	159,775					4,332,427	6,665
Local	64,483	7,849	10,532	301	446,755					529,920	815
Local Sch - Public	96,134	4,504	0	15,598	20,328	9,216				145,779	224
Total	3,934,688	290,720	140,428	428,990	650,484	9,216	1,582,497			7,037,024	10,826

Pooled Expenditures

Federal	99,482	48,667	114,518		30,618	3,747			71,469	368,501	567
State	129,326	43,469	20,795		260,975	464,216			244,974	1,163,754	1,790
Local	25,087	8,603	3,239	2	292,112	32,033			249,084	610,160	939
Other					8,993	5,811				14,805	23
Total	253,894	100,739	138,552	2	592,698	505,808			565,527	2,157,219	3,319

Combined Direct and Pooled Expenditures

Federal	457,618	89,472	138,351		54,244	3,747	1,582,497		71,469	2,397,398	3,688
State	3,545,261	281,032	126,858	413,091	420,750	464,216			244,974	5,496,182	8,456
Local	89,570	16,451	13,771	304	738,867	32,033			249,084	1,140,079	1,754
Local Sch - Public	96,134	4,504	0	15,598	20,328	9,216				145,779	224
Other					8,993	5,811				14,805	23
Total	4,188,582	391,459	278,980	428,993	1,243,182	515,023	1,582,497		565,527	9,194,243	14,145

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0035 Asbury Elementary School

PK-12
Enrollment
707

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	463,526	106,102	22,223							591,851	837
State	3,210,589	173,875	174,864	360,690	127,301			270,233		4,317,551	6,107
Local	120,155	13,897	71,257	476	47,138			10,318		263,240	372
Local Sch - Public	44,741	2,221	0	5,999	11,641	3,807				68,408	97
Total	3,839,011	296,094	268,344	367,166	186,080	3,807		280,550		5,241,051	7,413

Pooled Expenditures

Federal	128,757	126,545	106,782			4,076			73,668	439,828	622
State	121,552	31,815	34,284		207,932	504,924			252,512	1,153,018	1,631
Local	46,745	15,232	21,915	4	30,821	34,842			256,748	406,308	575
Other					9,270	6,321				15,591	22
Total	297,053	173,593	162,981	4	248,023	550,163			582,928	2,014,745	2,850

Combined Direct and Pooled Expenditures

Federal	592,283	232,647	129,006			4,076			73,668	1,031,679	1,459
State	3,332,140	205,690	209,147	360,690	335,233	504,924		270,233	252,512	5,470,570	7,738
Local	166,900	29,129	93,172	480	77,959	34,842		10,318	256,748	669,548	947
Local Sch - Public	44,741	2,221	0	5,999	11,641	3,807				68,408	97
Other					9,270	6,321				15,591	22
Total	4,136,064	469,687	431,325	367,170	434,103	553,969		280,550	582,928	7,255,796	10,263

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0042 Brindlee Mountain High School

PK-12
Enrollment
515

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	441,635	31,787	904		2,855	0	888,855			1,366,037	2,652
State	2,926,920	216,031	94,867	445,468	213,011					3,896,297	7,566
Local	58,912	6,254	7,892	323	413,813					487,194	946
Local Sch - Public	113,101		2,900	5,820	12,998	7,671				142,490	277
Other	52,396									52,396	102
Total	3,592,964	254,072	106,563	451,611	642,676	7,671	888,855			5,944,413	11,543

Pooled Expenditures

Federal	122,676	37,912	4,346		3,700	2,969			56,625	228,227	443
State	110,812	39,529	18,600		347,929	367,802			194,095	1,078,766	2,095
Local	22,919	6,855	2,427	3	270,572	25,380			197,351	525,508	1,020
Other					7,125	4,604				11,730	23
Total	256,407	84,296	25,372	3	629,327	400,755			448,071	1,844,231	3,581

Combined Direct and Pooled Expenditures

Federal	564,311	69,699	5,250		6,554	2,969	888,855		56,625	1,594,264	3,096
State	3,037,732	255,560	113,467	445,468	560,940	367,802			194,095	4,975,063	9,660
Local	81,831	13,110	10,319	326	684,385	25,380			197,351	1,012,702	1,966
Local Sch - Public	113,101		2,900	5,820	12,998	7,671				142,490	277
Other	52,396				7,125	4,604				64,126	125
Total	3,849,371	338,368	131,936	451,613	1,272,003	408,426	888,855		448,071	7,788,644	15,124

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0090 Douglas Elementary School

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	643,062	61,465	4,441			0				708,969	1,474
State	2,458,824	170,275	194,099	293,306	125,696					3,242,200	6,741
Local	99,113	50,600	3,047	1,350	35,850					189,960	395
Local Sch - Public	23,774	12,379	0	17,976	7,742	616				62,488	130
Total	3,224,774	294,718	201,587	312,633	169,288	616				4,203,617	8,739

Pooled Expenditures

Federal	178,627	73,308	21,340			2,773			52,887	328,935	684
State	93,090	31,157	38,055		205,310	343,520			181,281	892,412	1,855
Local	38,559	55,462	937	11	23,441	23,704			184,322	326,436	679
Other					6,655	4,300				10,955	23
Total	310,276	159,926	60,332	11	235,406	374,298			418,490	1,558,739	3,241

Combined Direct and Pooled Expenditures

Federal	821,690	134,773	25,781			2,773			52,887	1,037,904	2,158
State	2,551,914	201,432	232,154	293,306	331,006	343,520			181,281	4,134,613	8,596
Local	137,672	106,061	3,984	1,362	59,290	23,704			184,322	516,396	1,074
Local Sch - Public	23,774	12,379	0	17,976	7,742	616				62,488	130
Other					6,655	4,300				10,955	23
Total	3,535,050	454,645	261,919	312,644	404,694	374,914			418,490	5,762,356	11,980

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0095 Robert D Sloman Primary

PK-12
Enrollment
634

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	437,703	4,689	54,879			67				497,338	784
State	2,711,747	326,815	186,657	287,549	127,683			689,175		4,329,625	6,829
Local	119,933	15,841	3,687	1,391	103,079			17,001		260,931	412
Local Sch - Public	42,122	13,519	4,566	11,904	8,122	1,747		511		82,490	130
Other				0						0	0
Total	3,311,504	360,864	249,788	300,844	238,883	1,814		706,687		5,170,385	8,155

Pooled Expenditures

Federal	121,583	5,593	263,691			3,655			60,254	454,776	717
State	102,666	59,800	36,596		208,556	452,789			206,532	1,066,938	1,683
Local	46,659	17,363	1,134	11	67,398	31,244			209,997	373,807	590
Other					7,582	5,668				13,250	21
Total	270,908	82,756	301,421	11	283,536	493,357			476,783	1,908,772	3,011

Combined Direct and Pooled Expenditures

Federal	559,286	10,282	318,570			3,722			60,254	952,115	1,502
State	2,814,413	386,615	223,252	287,549	336,238	452,789		689,175	206,532	5,396,563	8,512
Local	166,592	33,204	4,821	1,402	170,477	31,244		17,001	209,997	634,738	1,001
Local Sch - Public	42,122	13,519	4,566	11,904	8,122	1,747		511		82,490	130
Other				0	7,582	5,668				13,250	21
Total	3,582,412	443,620	551,209	300,856	522,419	495,171		706,687	476,783	7,079,157	11,166

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0100 Douglas High School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	289,585	115,712	14,580		12,328		803,400			1,235,604	1,788
State	3,531,536	272,910	112,310	568,008	217,896					4,702,659	6,806
Local	129,302	16,936	11,696	40	687,576					845,550	1,224
Local Sch - Public	397,197	175		781	35,844	5,058				439,054	635
Other	30,702									30,702	44
Total	4,378,322	405,733	138,585	568,829	953,643	5,058	803,400			7,253,570	10,497

Pooled Expenditures

Federal	80,440	138,007	70,054		15,976	3,984			75,977	384,438	556
State	133,702	49,936	22,019		355,909	493,497			260,426	1,315,491	1,904
Local	50,304	18,563	3,597	0	449,573	34,053			264,796	820,887	1,188
Other					9,560	6,178				15,738	23
Total	264,446	206,507	95,671	0	831,019	537,712			601,199	2,536,554	3,671

Combined Direct and Pooled Expenditures

Federal	370,025	253,719	84,634		28,304	3,984	803,400		75,977	1,620,042	2,344
State	3,665,238	322,846	134,329	568,008	573,805	493,497			260,426	6,018,150	8,709
Local	179,606	35,499	15,293	41	1,137,149	34,053			264,796	1,666,437	2,412
Local Sch - Public	397,197	175		781	35,844	5,058				439,054	635
Other	30,702				9,560	6,178				46,441	67
Total	4,642,768	612,239	234,256	568,829	1,784,662	542,770	803,400		601,199	9,790,124	14,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0105 Douglas Middle School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	309,549	43,444	9,536		28,085	1,376	1,826,471			2,218,461	4,384
State	2,265,846	177,481	110,507	513,685	104,132					3,171,650	6,268
Local	58,753	17,657	2,650	0	60,577					139,638	276
Local Sch - Public	44,830	2,025	0	6,093	17,138	1,446				71,533	141
Total	2,678,980	240,607	122,694	519,778	209,933	2,821	1,826,471			5,601,282	11,070

Pooled Expenditures

Federal	85,985	51,814	45,822		36,397	2,917			55,636	278,571	551
State	85,784	32,475	21,666		170,088	361,374			190,703	862,090	1,704
Local	22,858	19,353	815	0	39,609	24,936			193,902	301,474	596
Other					7,001	4,524				11,525	23
Total	194,627	103,643	68,303	0	253,094	393,752			440,241	1,453,659	2,873

Combined Direct and Pooled Expenditures

Federal	395,535	95,258	55,358		64,482	4,293	1,826,471		55,636	2,497,032	4,935
State	2,351,630	209,956	132,173	513,685	274,219	361,374			190,703	4,033,740	7,972
Local	81,611	37,010	3,466	0	100,186	24,936			193,902	441,112	872
Local Sch - Public	44,830	2,025	0	6,093	17,138	1,446				71,533	141
Other					7,001	4,524				11,525	23
Total	2,873,607	344,249	190,996	519,778	463,027	396,573	1,826,471		440,241	7,054,942	13,943

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County

PK-12
Enrollment
248

0120 Brindlee Mountain Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	309,535	24,482	6,492	2,098	17,793	0	364,404			724,804	2,923
State	849,367	173,582	195,410	205,918	123,822			309,641		1,857,740	7,491
Local	42,798	5,008	3,047	20,055	139,966			3,221		214,095	863
Local Sch - Public	19,563	64	0	8,797	8,225	815				37,464	151
Total	1,221,263	203,137	204,949	236,868	289,805	815	364,404	312,862		2,834,103	11,428

Pooled Expenditures

Federal	85,981	29,200	31,192		23,058	1,430			22,430	193,292	779
State	32,157	31,762	38,312		202,249	177,116			76,884	558,480	2,252
Local	16,650	5,489	937	166	91,517	12,222			78,174	205,155	827
Other					2,822	2,217				5,040	20
Total	134,788	66,451	70,441	166	319,647	192,985			177,489	961,967	3,879

Combined Direct and Pooled Expenditures

Federal	395,517	53,682	37,684	2,098	40,851	1,430	364,404		22,430	918,096	3,702
State	881,524	205,344	233,722	205,918	326,071	177,116		309,641	76,884	2,416,220	9,743
Local	59,448	10,497	3,984	20,221	231,483	12,222		3,221	78,174	419,250	1,691
Local Sch - Public	19,563	64	0	8,797	8,225	815				37,464	151
Other					2,822	2,217				5,040	20
Total	1,356,052	269,588	275,390	237,034	609,452	193,800	364,404	312,862	177,489	3,796,070	15,307

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County
0140 Kate D Smith DAR High School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	204,313	28,474	14,628		26,296	0	1,413,350			1,687,061	4,250
State	2,321,309	318,507	94,811	379,966	168,533					3,283,126	8,270
Local	76,467	9,687	11,474	355	472,466					570,449	1,437
Local Sch - Public	164,113	39,174	275	7,458	11,108	2,517				224,646	566
Total	2,766,202	395,843	121,187	387,780	678,403	2,517	1,413,350			5,765,282	14,522

Pooled Expenditures

Federal	56,753	33,960	70,285		34,079	2,289			43,651	241,017	607
State	87,884	58,280	18,589		275,280	283,529			149,623	873,184	2,199
Local	29,749	10,618	3,529	3	308,923	19,565			152,133	524,519	1,321
Other					5,493	3,549				9,042	23
Total	174,386	102,858	92,402	3	623,774	308,932			345,407	1,647,762	4,151

Combined Direct and Pooled Expenditures

Federal	261,067	62,434	84,912		60,375	2,289	1,413,350		43,651	1,928,078	4,857
State	2,409,193	376,787	113,399	379,966	443,813	283,529			149,623	4,156,310	10,469
Local	106,215	20,306	15,002	358	781,388	19,565			152,133	1,094,967	2,758
Local Sch - Public	164,113	39,174	275	7,458	11,108	2,517				224,646	566
Other					5,493	3,549				9,042	23
Total	2,940,588	498,701	213,589	387,783	1,302,177	311,449	1,413,350		345,407	7,413,044	18,673

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County

0143 Kate Duncan Smith DAR Middle

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	306,446	28,474	4,677			207				339,804	934
State	1,825,603	141,025	101,591	340,943	89,774					2,498,936	6,865
Local	37,800	4,025	3,487	0	45,965					91,277	251
Local Sch - Public	15,471	8,950	2,001	8,347	6,625	538				41,931	115
Total	2,185,320	182,473	111,756	349,290	142,364	746				2,971,948	8,165

Pooled Expenditures

Federal	85,123	33,960	22,471			2,098			40,023	183,676	505
State	69,117	25,804	19,918		146,635	259,961			137,185	658,621	1,809
Local	14,706	4,412	1,073	0	30,055	17,938			139,487	207,670	571
Other					5,036	3,254				8,291	23
Total	168,946	64,176	43,462	0	181,726	283,252			316,695	1,058,257	2,907

Combined Direct and Pooled Expenditures

Federal	391,570	62,434	27,148			2,306			40,023	523,480	1,438
State	1,894,720	166,829	121,508	340,943	236,409	259,961			137,185	3,157,556	8,675
Local	52,505	8,437	4,560	0	76,020	17,938			139,487	298,947	821
Local Sch - Public	15,471	8,950	2,001	8,347	6,625	538				41,931	115
Other					5,036	3,254				8,291	23
Total	2,354,266	246,649	155,217	349,290	324,090	283,998			316,695	4,030,205	11,072

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County

PK-12
Enrollment
591

0145 Kate D Smith DAR Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	382,288	111,685	15,552							509,525	862
State	2,774,725	184,105	201,580	333,503	78,084			484,499		4,056,497	6,864
Local	68,927	16,690	4,981		40,699			15,900	889	148,087	251
Local Sch - Public	22,736	8,903	552	6,313	12,558	1,973		176		53,210	90
Total	3,248,675	321,382	222,665	339,816	131,342	1,973		500,576	889	4,767,318	8,067

Pooled Expenditures

Federal	106,190	133,204	74,729			3,407			57,065	374,595	634
State	105,050	33,687	39,522		127,542	422,080			195,602	923,483	1,563
Local	26,815	18,293	1,532		26,611	29,125			198,884	301,262	510
Other					7,181	5,284				12,465	21
Total	238,056	185,184	115,782		161,334	459,896			451,552	1,611,804	2,727

Combined Direct and Pooled Expenditures

Federal	488,478	244,888	90,281			3,407			57,065	884,120	1,496
State	2,879,775	217,792	241,102	333,503	205,626	422,080		484,499	195,602	4,979,980	8,426
Local	95,742	34,983	6,513		67,311	29,125		15,900	199,774	449,348	760
Local Sch - Public	22,736	8,903	552	6,313	12,558	1,973		176		53,210	90
Other					7,181	5,284				12,465	21
Total	3,486,731	506,566	338,448	339,816	292,676	461,869		500,576	452,441	6,379,122	10,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

048 Marshall County

0180 Brindlee Mountain Primary School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	280,989	106,334	6,423			30				393,775	1,538
State	1,186,828	157,532	170,099	187,635	113,908			0		1,816,002	7,094
Local	57,165	8,957	4,089	13,838	99,550					183,598	717
Local Sch - Public	7,997	5,923		4,734	15,668	2,458				36,780	144
Total	1,532,979	278,746	180,610	206,206	229,126	2,488		0		2,430,156	9,493

Pooled Expenditures

Federal	78,052	126,822	30,861			1,476			28,148	265,359	1,037
State	44,933	28,825	33,349		186,057	182,830			96,482	572,475	2,236
Local	22,240	9,818	1,258	114	65,091	12,616			98,101	209,237	817
Other					3,542	2,289				5,831	23
Total	145,224	165,465	65,468	114	254,689	199,210			222,731	1,052,902	4,113

Combined Direct and Pooled Expenditures

Federal	359,041	233,156	37,284			1,506			28,148	659,134	2,575
State	1,231,761	186,357	203,448	187,635	299,965	182,830		0	96,482	2,388,477	9,330
Local	79,405	18,775	5,346	13,952	164,640	12,616			98,101	392,835	1,535
Local Sch - Public	7,997	5,923		4,734	15,668	2,458				36,780	144
Other					3,542	2,289				5,831	23
Total	1,678,204	444,211	246,078	206,321	483,815	201,698		0	222,731	3,483,058	13,606

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0021 North Mobile County Middle School

PK-12
Enrollment
416

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	486,015	18,271	14,956		6,049	18,741	505,840			1,049,871	2,524
State	2,167,030	166,071	100,941	322,187	323,208	357,621		6,916		3,443,975	8,279
Local	180,347	4,961	950	0	139,332	6,201				331,790	798
Local Sch - Public	54,381	21,261	0	10,698						86,340	208
Total	2,887,773	210,563	116,847	332,886	468,588	382,563	505,840	6,916		4,911,976	11,808

Pooled Expenditures

Federal	467,955	137,098	21,415		3,852	1,239	324		336,187	968,071	2,327
State	78,141	118,992	57,788	2,712	232,548	88,077		1,820	222,847	802,925	1,930
Local	101,769	18,949	9,882	0	107,581	5,457			93,057	336,696	809
Local Sch - Public	263		0	16						279	1
Other						3,188			6,406	9,594	23
Total	648,129	275,039	89,086	2,728	343,981	97,961	324	1,820	658,497	2,117,565	5,090

Combined Direct and Pooled Expenditures

Federal	953,971	155,369	36,371		9,901	19,979	506,164		336,187	2,017,942	4,851
State	2,245,172	285,063	158,729	324,899	555,755	445,698		8,736	222,847	4,246,899	10,209
Local	282,116	23,910	10,832	0	246,913	11,658			93,057	668,486	1,607
Local Sch - Public	54,644	21,261	0	10,714						86,619	208
Other						3,188			6,406	9,594	23
Total	3,535,902	485,602	205,933	335,613	812,570	480,524	506,164	8,736	658,497	7,029,541	16,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0035 Anna F Booth Elementary School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	289,262	40,763	24,001		105,914	10,352	474,242			944,534	2,293
State	1,998,027	121,025	107,084	225,787	200,095	284,750		9,165		2,945,933	7,150
Local	157,191	196,186			115,378	4,032				472,787	1,148
Local Sch - Public	28,563	5,077	0	36,195	35					69,870	170
Total	2,473,042	363,051	131,086	261,982	421,422	299,133	474,242	9,165		4,433,123	10,760

Pooled Expenditures

Federal	278,513	305,878	34,367		67,455	1,227	304		334,489	1,022,233	2,481
State	72,047	86,716	61,305	1,900	143,968	87,230		2,412	221,721	677,300	1,644
Local	88,703	749,422			89,086	5,405			92,587	1,025,203	2,488
Local Sch - Public	138		0	54	1					193	0
Other						3,157			6,374	9,531	23
Total	439,401	1,142,016	95,672	1,954	300,510	97,019	304	2,412	655,171	2,734,460	6,637

Combined Direct and Pooled Expenditures

Federal	567,775	346,641	58,368		173,369	11,578	474,546		334,489	1,966,766	4,774
State	2,070,074	207,741	168,390	227,687	344,064	371,980		11,577	221,721	3,623,233	8,794
Local	245,894	945,608			204,464	9,437			92,587	1,497,990	3,636
Local Sch - Public	28,701	5,077	0	36,249	36					70,062	170
Other						3,157			6,374	9,531	23
Total	2,912,443	1,505,067	226,758	263,936	721,932	396,152	474,546	11,577	655,171	7,167,582	17,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0040 Peter F Alba Middle School

PK-12
Enrollment
473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	292,837	41,083	15,234		56,393	5,762	609,765			1,021,072	2,159
State	2,095,000	173,241	92,587	386,636	360,093	229,766				3,337,323	7,056
Local	126,653	5,755	8,957	10,694	25,169	9,515				186,743	395
Local Sch - Public	73,989	71,273	0	6,229	42					151,533	320
Total	2,588,479	291,352	116,778	403,559	441,697	245,042	609,765			4,696,672	9,930

Pooled Expenditures

Federal	281,955	308,276	21,813		35,916	1,408	391		401,557	1,051,316	2,223
State	75,544	124,129	53,006	3,254	259,087	100,145			266,178	881,343	1,863
Local	71,470	21,983	93,177	74,233	19,434	6,205			111,151	397,653	841
Local Sch - Public	358		0	9	1					368	1
Other						3,625			7,652	11,276	24
Total	429,328	454,388	167,996	77,496	314,437	111,384	391		786,538	2,341,956	4,951

Combined Direct and Pooled Expenditures

Federal	574,792	349,359	37,047		92,309	7,170	610,155		401,557	2,072,388	4,381
State	2,170,544	297,370	145,593	389,890	619,179	329,911			266,178	4,218,666	8,919
Local	198,124	27,737	102,135	84,927	44,603	15,720			111,151	584,396	1,236
Local Sch - Public	74,348	71,273	0	6,238	43					151,901	321
Other						3,625			7,652	11,276	24
Total	3,017,807	745,739	284,774	481,055	756,134	356,426	610,155		786,538	7,038,628	14,881

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0042 Allentown Elementary School

PK-12
Enrollment
793

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	302,144	5,162	72,581		2,147	11,028	720,512			1,113,574	1,404
State	3,657,518	227,846	118,990	355,658	379,554	233,170		108,572		5,081,307	6,408
Local	159,700	2,861	76,535	1,386	117,274	1,246				359,001	453
Local Sch - Public	45,800	7,005	2,107	6,039	25,136					86,086	109
Total	4,165,162	242,874	270,212	363,082	524,111	245,443	720,512	108,572		6,639,969	8,373

Pooled Expenditures

Federal	290,917	38,732	103,926		1,368	2,361	462		657,942	1,095,708	1,382
State	131,887	163,254	68,121	2,993	273,089	167,897		28,579	436,127	1,271,947	1,604
Local	90,119	10,930	796,140	9,618	90,550	10,403			182,119	1,189,878	1,500
Local Sch - Public	222		165	9	386					782	1
Other						6,077			12,537	18,614	23
Total	513,144	212,916	968,352	12,620	365,392	186,738	462	28,579	1,288,724	3,576,929	4,511

Combined Direct and Pooled Expenditures

Federal	593,061	43,894	176,507		3,515	13,389	720,974		657,942	2,209,282	2,786
State	3,789,405	391,100	187,111	358,651	652,642	401,067		137,151	436,127	6,353,254	8,012
Local	249,819	13,791	872,674	11,004	207,824	11,649			182,119	1,548,880	1,953
Local Sch - Public	46,022	7,005	2,272	6,047	25,521					86,868	110
Other						6,077			12,537	18,614	23
Total	4,678,307	455,790	1,238,564	375,702	889,503	432,182	720,974	137,151	1,288,724	10,216,897	12,884

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0050 Augusta Evans School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,116,890	14,730	1,799	0	54,131	4,318	345,063			1,536,931	8,005
State	1,791,902	614,412	219,821	593,417	330,593	1,442,049			37,463	5,029,657	26,196
Local	1,025,672	57,485			40,326	2,386				1,125,868	5,864
Local Sch - Public	21,699	12,194		23,128	0					57,021	297
Total	3,956,162	698,821	221,620	616,545	425,050	1,448,753	345,063		37,463	7,749,477	40,362

Pooled Expenditures

Federal	1,075,387	110,534	2,575		34,475	572	221		163,000	1,386,764	7,223
State	64,615	440,232	125,846	4,994	237,861	40,651			108,047	1,022,247	5,324
Local	578,785	219,589			31,137	2,519			45,118	877,147	4,568
Local Sch - Public	105			34	0					139	1
Other						1,471			3,106	4,577	24
Total	1,718,892	770,355	128,422	5,029	303,473	45,213	221		319,271	3,290,875	17,140

Combined Direct and Pooled Expenditures

Federal	2,192,277	125,264	4,374	0	88,606	4,890	345,284		163,000	2,923,695	15,228
State	1,856,517	1,054,645	345,668	598,411	568,454	1,482,700			145,510	6,051,904	31,520
Local	1,604,456	277,073			71,463	4,905			45,118	2,003,015	10,432
Local Sch - Public	21,804	12,194		23,162	0					57,160	298
Other						1,471			3,106	4,577	24
Total	5,675,054	1,469,176	350,042	621,573	728,523	1,493,965	345,284		356,734	11,040,352	57,502

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0060 Mary B Austin Elementary School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	355,450	9,723	57,511		1,650	11,577	484,724			920,636	1,823
State	2,525,603	174,159	111,702	230,003	202,680	15,200				3,259,346	6,454
Local	196,619	1,298			21,568	3,324				222,808	441
Local Sch - Public	23,879	12,897		7,413	8,156					52,344	104
Total	3,101,550	198,076	169,213	237,415	234,055	30,102	484,724			4,455,134	8,822

Pooled Expenditures

Federal	342,241	72,957	82,349		1,051	1,504	311		428,723	929,135	1,840
State	91,071	124,786	63,948	1,936	145,828	106,920			284,186	818,676	1,621
Local	110,952	4,957			16,653	6,625			118,671	257,857	511
Local Sch - Public	116			11	125					252	0
Other						3,870			8,169	12,039	24
Total	544,380	202,700	146,297	1,947	163,658	118,919	311		839,749	2,017,960	3,996

Combined Direct and Pooled Expenditures

Federal	697,691	82,679	139,860		2,701	13,081	485,035		428,723	1,849,771	3,663
State	2,616,674	298,945	175,650	231,938	348,509	122,120			284,186	4,078,022	8,075
Local	307,570	6,254			38,221	9,949			118,671	480,666	952
Local Sch - Public	23,994	12,897		7,424	8,281					52,596	104
Other						3,870			8,169	12,039	24
Total	3,645,929	400,775	315,510	239,362	397,713	149,021	485,035		839,749	6,473,094	12,818

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

**PK-12
Enrollment
330**

0070 Denton Magnet School of Technology

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	144,961	0	39,108		20,946	0	325,170			530,184	1,607
State	1,591,272	113,040	102,389	333,001	311,882	78,253				2,529,837	7,666
Local	9,472	20,156	4,722	0	137,318	2,862				174,530	529
Local Sch - Public	86,830	25,025	200	6,951	7,806					126,811	384
Other					30,000					30,000	91
Total	1,832,534	158,221	146,418	339,953	507,952	81,115	325,170			3,391,362	10,277

Pooled Expenditures

Federal	139,574	0	55,997		13,340	983	208		280,156	490,258	1,486
State	57,380	80,994	58,617	2,803	224,399	69,869			185,706	679,767	2,060
Local	5,345	76,993	49,115	0	106,027	4,329			77,547	319,357	968
Local Sch - Public	420		16	10	120					566	2
Other						2,529			5,338	7,867	24
Total	202,719	157,988	163,745	2,813	343,886	77,709	208		548,747	1,497,816	4,539

Combined Direct and Pooled Expenditures

Federal	284,535	0	95,105		34,286	983	325,378		280,156	1,020,442	3,092
State	1,648,652	194,034	161,006	335,804	536,281	148,122			185,706	3,209,604	9,726
Local	14,817	97,149	53,837	0	243,345	7,191			77,547	493,887	1,497
Local Sch - Public	87,250	25,025	216	6,961	7,925					127,377	386
Other					30,000	2,529			5,338	37,867	115
Total	2,035,254	316,208	310,163	342,766	851,838	158,825	325,378		548,747	4,889,178	14,816

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0080 Ben C Rain High School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	608,652	85,749	17,290		110,420	10,331	463,691			1,296,132	2,208
State	3,843,419	245,868	112,076	621,692	294,011	80,071				5,197,137	8,854
Local	16,298	0	5,716	0	202,892	48,638				273,544	466
Local Sch - Public	173,717	46,254	0	14,263	907					235,141	401
Other					0					0	0
Total	4,642,086	377,871	135,081	635,955	608,230	139,039	463,691			7,001,954	11,928

Pooled Expenditures

Federal	586,035	643,443	24,757		70,325	1,748	297		498,338	1,824,942	3,109
State	138,591	176,167	64,163	5,232	211,541	124,282			330,331	1,050,306	1,789
Local	9,197	0	59,457	0	156,658	7,701			137,940	370,954	632
Local Sch - Public	841		0	21	14					876	1
Other						4,498			9,496	13,994	24
Total	734,663	819,610	148,377	5,254	438,538	138,229	297		976,105	3,261,072	5,555

Combined Direct and Pooled Expenditures

Federal	1,194,686	729,192	42,047		180,744	12,078	463,988		498,338	3,121,074	5,317
State	3,982,009	422,034	176,238	626,924	505,552	204,353			330,331	6,247,442	10,643
Local	25,495	0	65,173	0	359,550	56,338			137,940	644,497	1,098
Local Sch - Public	174,558	46,254	0	14,284	921					236,017	402
Other					0	4,498			9,496	13,994	24
Total	5,376,750	1,197,481	283,458	641,208	1,046,767	277,268	463,988		976,105	10,263,026	17,484

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0090 Booker T Washington Middle School

PK-12
Enrollment
305

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	553,900	68,024	230,979		84,808	7,205	364,486			1,309,402	4,293
State	1,777,623	96,989	91,956	347,344	292,434	49,429				2,655,775	8,707
Local	3,580	15,000		0	16,123	1,665				36,368	119
Local Sch - Public	25,661	10,040		1,473	0					37,174	122
Total	2,360,764	190,053	322,935	348,818	393,366	58,298	364,486			4,038,720	13,242

Pooled Expenditures

Federal	533,317	510,437	330,733		54,013	908	234		258,932	1,688,574	5,536
State	64,100	69,494	52,644	2,923	210,406	64,576			171,637	635,780	2,085
Local	2,020	57,299		0	12,449	4,001			71,673	147,443	483
Local Sch - Public	124			2	0					126	0
Other						2,337			4,934	7,271	24
Total	599,562	637,230	383,377	2,926	276,869	71,822	234		507,175	2,479,194	8,129

Combined Direct and Pooled Expenditures

Federal	1,087,217	578,461	561,713		138,821	8,113	364,720		258,932	2,997,976	9,829
State	1,841,722	166,483	144,600	350,268	502,841	114,004			171,637	3,291,555	10,792
Local	5,601	72,299		0	28,573	5,666			71,673	183,811	603
Local Sch - Public	25,785	10,040		1,475	0					37,301	122
Other						2,337			4,934	7,271	24
Total	2,960,326	827,283	706,313	351,743	670,234	130,120	364,720		507,175	6,517,914	21,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0100 Baker High School

PK-12
Enrollment
2,421

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,011,883	73,697	70,262		14,603	8,141	1,062,779			2,241,366	926
State	12,175,457	603,295	270,641	1,166,846	1,038,006	1,066,241				16,320,486	6,741
Local	128,592	35,349	40,908	0	260,502	62,220				527,572	218
Local Sch - Public	506,230	303,449	0	74,011	0					883,689	365
Total	13,822,162	1,015,790	381,812	1,240,857	1,313,111	1,136,602	1,062,779			19,973,113	8,250

Pooled Expenditures

Federal	974,283	553,008	100,607		9,300	7,209	681		2,055,325	3,700,413	1,528
State	439,037	432,267	154,940	9,821	746,844	512,583			1,362,404	3,657,896	1,511
Local	72,564	135,031	425,542	0	201,140	31,761			568,916	1,434,954	593
Local Sch - Public	2,451		0	110	0					2,561	1
Other						18,552			39,164	57,717	24
Total	1,488,335	1,120,307	681,089	9,931	957,285	570,105	681		4,025,808	8,853,540	3,657

Combined Direct and Pooled Expenditures

Federal	1,986,166	626,706	170,869		23,903	15,350	1,063,460		2,055,325	5,941,779	2,454
State	12,614,494	1,035,562	425,581	1,176,667	1,784,850	1,578,823			1,362,404	19,978,381	8,252
Local	201,156	170,380	466,450	0	461,643	93,981			568,916	1,962,526	811
Local Sch - Public	508,680	303,449	0	74,121	0					886,250	366
Other						18,552			39,164	57,717	24
Total	15,310,497	2,136,097	1,062,901	1,250,787	2,270,396	1,706,707	1,063,460		4,025,808	28,826,653	11,907

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

PK-12
Enrollment
272

0107 Barton Academy For Advanced World Studies

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	78,841		33,953				86,499			199,294	733
State	1,823,357	88,778	152,357	290,413	140,943	4,418				2,500,265	9,192
Local	12,714	0	3,262	0	128,076	4,149				148,201	545
Local Sch - Public	93,468	6,659	4,418	11,153						115,698	425
Total	2,008,380	95,437	193,990	301,565	269,019	8,566	86,499			2,963,458	10,895

Pooled Expenditures

Federal	75,912		48,616			810	55		230,916	356,310	1,310
State	65,749	63,610	87,223	2,444	101,409	57,589			153,066	531,090	1,953
Local	7,174	0	33,934	0	98,891	3,568			63,918	207,485	763
Local Sch - Public	452		346	17						815	3
Other						2,084			4,400	6,485	24
Total	149,287	63,610	170,120	2,461	200,299	64,051	55		452,301	1,102,185	4,052

Combined Direct and Pooled Expenditures

Federal	154,753		82,569			810	86,555		230,916	555,603	2,043
State	1,889,105	152,388	239,580	292,857	242,352	62,006			153,066	3,031,355	11,145
Local	19,888	0	37,196	0	226,966	7,717			63,918	355,686	1,308
Local Sch - Public	93,921	6,659	4,764	11,169						116,514	428
Other						2,084			4,400	6,485	24
Total	2,157,667	159,047	364,110	304,026	469,319	72,618	86,555		452,301	4,065,642	14,947

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0112 Bernice J Causey Middle School

PK-12
Enrollment
1,405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	661,258	54,902	23,436		221,752	12,600	991,778			1,965,726	1,399
State	6,119,780	363,581	206,395	614,422	545,253	982,218				8,831,649	6,286
Local	223,469	27,708	9,375	0	166,343	18,625				445,519	317
Local Sch - Public	260,002	50,182		9,010						319,194	227
Total	7,264,509	496,373	239,206	623,431	933,348	1,013,443	991,778			11,562,087	8,229

Pooled Expenditures

Federal	636,686	411,974	33,558		141,231	4,184	636		1,192,784	2,421,052	1,723
State	220,674	260,509	118,160	5,171	392,309	297,472			790,656	2,084,950	1,484
Local	126,103	105,842	97,518	0	128,438	18,432			330,164	806,497	574
Local Sch - Public	1,259			13						1,272	1
Other						10,767			22,729	33,495	24
Total	984,722	778,325	249,235	5,185	661,978	330,854	636		2,336,332	5,347,267	3,806

Combined Direct and Pooled Expenditures

Federal	1,297,943	466,876	56,994		362,983	16,784	992,413		1,192,784	4,386,778	3,122
State	6,340,455	624,090	324,555	619,593	937,562	1,279,690			790,656	10,916,599	7,770
Local	349,572	133,550	106,893	0	294,781	37,057			330,164	1,252,016	891
Local Sch - Public	261,261	50,182		9,023						320,466	228
Other						10,767			22,729	33,495	24
Total	8,249,231	1,274,698	488,441	628,616	1,595,326	1,344,297	992,413		2,336,332	16,909,354	12,035

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0120 Mattie T Blount High School

PK-12
Enrollment
1,105

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	599,184	141,104	243,215		104,406	22,136	853,535			1,963,580	1,777
State	5,439,955	309,294	205,251	713,569	728,152	255,515				7,651,736	6,925
Local	93,605	20,209	35,668		225,300	71,114				445,896	404
Local Sch - Public	205,433	73,234	1,141	16,500	213					296,521	268
Total	6,338,177	543,841	485,275	730,069	1,058,070	348,766	853,535			10,357,732	9,374

Pooled Expenditures

Federal	576,919	1,058,810	348,253		66,495	3,290	547		938,097	2,992,411	2,708
State	196,160	221,612	117,505	6,006	523,905	233,955			621,832	1,920,975	1,738
Local	52,821	77,199	371,033		173,959	14,496			259,666	949,175	859
Local Sch - Public	995		89	25	3					1,112	1
Other						8,468			17,876	26,343	24
Total	826,894	1,357,621	836,881	6,030	764,362	260,209	547		1,837,471	5,890,016	5,330

Combined Direct and Pooled Expenditures

Federal	1,176,102	1,199,914	591,468		170,900	25,427	854,082		938,097	4,955,991	4,485
State	5,636,115	530,906	322,756	719,575	1,252,056	489,470			621,832	9,572,711	8,663
Local	146,425	97,408	406,702		399,259	85,611			259,666	1,395,071	1,263
Local Sch - Public	206,428	73,234	1,230	16,525	216					297,632	269
Other						8,468			17,876	26,343	24
Total	7,165,071	1,901,462	1,322,156	736,099	1,822,432	608,975	854,082		1,837,471	16,247,748	14,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0132 Breitling Elementary School

PK-12
Enrollment
460

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	253,419	22,102	40,455		2,255	6,457	525,747	192,140		1,042,574	2,266
State	2,493,073	182,088	92,968	277,385	436,267	340,904		32,074		3,854,759	8,380
Local	182,703	2,389			39,963	35,335				260,390	566
Local Sch - Public	33,412	3,695	4,317	26,737	9,134					77,295	168
Total	2,962,607	210,274	137,740	304,122	487,618	382,696	525,747	224,214		5,235,018	11,380

Pooled Expenditures

Federal	244,002	165,850	57,926		1,436	1,370	337	314,937	374,390	1,160,248	2,522
State	89,898	130,468	53,223	2,335	313,894	97,393		8,443	248,170	943,823	2,052
Local	103,099	9,126			30,856	6,035			103,631	252,748	549
Local Sch - Public	162		338	40	140					680	1
Other						3,525			7,134	10,659	23
Total	437,161	305,444	111,488	2,374	346,326	108,322	337	323,380	733,326	2,368,159	5,148

Combined Direct and Pooled Expenditures

Federal	497,420	187,953	98,381		3,691	7,827	526,084	507,077	374,390	2,202,823	4,789
State	2,582,972	312,555	146,191	279,720	750,161	438,297		40,517	248,170	4,798,582	10,432
Local	285,803	11,515			70,819	41,370			103,631	513,138	1,116
Local Sch - Public	33,573	3,695	4,656	26,777	9,274					77,975	170
Other						3,525			7,134	10,659	23
Total	3,399,768	515,718	249,228	306,496	833,945	491,018	526,084	547,594	733,326	7,603,177	16,529

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0136 Alma Bryant High School

PK-12
Enrollment
1,591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	883,201	150,266	69,804		36,776	12,444	861,310			2,013,801	1,266
State	7,920,866	324,455	279,077	779,278	1,093,871	756,509				11,154,056	7,011
Local	114,840	44,168	46,476	0	82,240	47,043				334,767	210
Local Sch - Public	557,126	128,520	102	115,023	1,311					802,083	504
Total	9,476,034	647,409	395,460	894,301	1,214,198	815,997	861,310			14,304,708	8,991

Pooled Expenditures

Federal	850,382	1,127,558	99,951		23,422	4,737	552		1,350,690	3,457,294	2,173
State	285,620	232,475	159,770	6,559	787,039	336,852			895,326	2,703,642	1,699
Local	64,804	168,721	483,457	0	63,500	20,872			373,872	1,175,226	739
Local Sch - Public	2,697		8	171	20					2,896	2
Other						12,192			25,738	37,930	24
Total	1,203,504	1,528,755	743,186	6,730	873,981	374,654	552		2,645,626	7,376,987	4,637

Combined Direct and Pooled Expenditures

Federal	1,733,584	1,277,824	169,756		60,198	17,182	861,861		1,350,690	5,471,095	3,439
State	8,206,485	556,931	438,847	785,836	1,880,910	1,093,362			895,326	13,857,698	8,710
Local	179,645	212,889	529,933	0	145,740	67,915			373,872	1,509,994	949
Local Sch - Public	559,824	128,520	110	115,194	1,331					804,979	506
Other						12,192			25,738	37,930	24
Total	10,679,537	2,176,164	1,138,645	901,031	2,088,179	1,190,651	861,861		2,645,626	21,681,695	13,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

0138 Burns Middle School

PK-12
Enrollment
692

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	469,911	4,379	7,193		1,890	12,932	600,731			1,097,035	1,585
State	3,241,770	207,530	104,801	503,044	491,672	307,453				4,856,271	7,018
Local	421,122	13,217		0	34,299	33,263				501,902	725
Local Sch - Public	30,836	12,107	2,452	22,609						68,004	98
Total	4,163,640	237,233	114,445	525,654	527,861	353,648	600,731			6,523,212	9,427

Pooled Expenditures

Federal	452,450	32,859	10,299		1,204	2,061	385		587,478	1,086,735	1,570
State	116,896	148,698	59,998	4,234	353,758	146,513			389,419	1,219,514	1,762
Local	237,639	50,489		0	26,483	9,078			162,614	486,303	703
Local Sch - Public	149		192	34						375	1
Other						5,303			11,194	16,497	24
Total	807,133	232,046	70,489	4,267	381,444	162,954	385		1,150,706	2,809,425	4,060

Combined Direct and Pooled Expenditures

Federal	922,361	37,238	17,492		3,093	14,992	601,116		587,478	2,183,770	3,156
State	3,358,666	356,228	164,799	507,278	845,430	453,965			389,419	6,075,785	8,780
Local	658,761	63,706		0	60,782	42,342			162,614	988,205	1,428
Local Sch - Public	30,985	12,107	2,644	22,643						68,379	99
Other						5,303			11,194	16,497	24
Total	4,970,774	469,279	184,934	529,921	909,306	516,602	601,116		1,150,706	9,332,637	13,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

**PK-12
Enrollment
409**

0140 Mary W Burroughs Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	304,512	31,459	20,093		1,781	6,187	534,186	124,967		1,023,184	2,502
State	1,891,144	98,583	56,364	291,763	267,817	150,912		5,136		2,761,720	6,752
Local	144,771	0		37	46,800	4,075				195,684	478
Local Sch - Public	18,626	7,866	3,436	14,298						44,226	108
Total	2,359,053	137,908	79,893	306,098	316,398	161,173	534,186	130,103		4,024,814	9,841

Pooled Expenditures

Federal	293,196	236,064	28,771		1,134	1,218	342	204,834	325,999	1,091,558	2,669
State	68,193	70,636	32,268	2,456	192,694	86,595		1,352	216,094	670,287	1,639
Local	81,694	0		260	36,136	5,366			90,237	213,693	522
Local Sch - Public	90		269	21						381	1
Other						3,134			6,212	9,346	23
Total	443,174	306,699	61,308	2,737	229,964	96,313	342	206,186	638,542	1,985,265	4,854

Combined Direct and Pooled Expenditures

Federal	597,708	267,523	48,864		2,915	7,404	534,528	329,800	325,999	2,114,743	5,171
State	1,959,338	169,219	88,632	294,219	460,511	237,507		6,488	216,094	3,432,007	8,391
Local	226,465	0		298	82,936	9,440			90,237	409,377	1,001
Local Sch - Public	18,716	7,866	3,705	14,319						44,606	109
Other						3,134			6,212	9,346	23
Total	2,802,227	444,608	141,201	308,835	546,363	257,486	534,528	336,289	638,542	6,010,079	14,695

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0150 Calcedaveaver Elementary School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	148,693	54,029	30,465		7,780	8,741	313,248			562,955	2,427
State	957,898	78,470	51,877	225,549	304,503	89,796		7,162		1,715,255	7,393
Local	110,761	189,986			59,028	2,476				362,251	1,561
Local Sch - Public	19,874	4,684	3,062	18,144	265					46,028	198
Total	1,237,226	327,169	85,404	243,693	371,576	101,012	313,248	7,162		2,686,489	11,580

Pooled Expenditures

Federal	143,168	405,419	43,622		4,955	691	201		181,677	779,732	3,361
State	34,541	56,225	29,699	1,898	219,089	49,120		1,885	120,427	512,885	2,211
Local	62,502	725,739			45,577	3,044			50,288	887,150	3,824
Local Sch - Public	96		240	27	4					367	2
Other						1,778			3,462	5,240	23
Total	240,307	1,187,382	73,561	1,925	269,626	54,632	201	1,885	355,854	2,185,374	9,420

Combined Direct and Pooled Expenditures

Federal	291,860	459,448	74,086		12,736	9,432	313,448		181,677	1,342,686	5,787
State	992,439	134,695	81,577	227,447	523,592	138,915		9,047	120,427	2,228,141	9,604
Local	173,263	915,725			104,606	5,519			50,288	1,249,401	5,385
Local Sch - Public	19,970	4,684	3,302	18,171	269					46,395	200
Other						1,778			3,462	5,240	23
Total	1,477,533	1,514,551	158,965	245,618	641,202	155,644	313,448	9,047	355,854	4,871,863	20,999

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0156 Calloway Smith Middle School

PK-12
Enrollment
340

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	368,899	2,917	40,846				455,635			868,297	2,554
State	2,338,259	198,103	87,636	335,404	289,957	160,185				3,409,544	10,028
Local	170,589	2,148	1,333		207,720	7,977				389,766	1,146
Local Sch - Public	56,937	4,059		575						61,571	181
Total	2,934,685	207,227	129,815	335,979	497,676	168,162	455,635			4,729,178	13,909

Pooled Expenditures

Federal	355,191	21,887	58,486			1,012	292		288,645	725,514	2,134
State	84,316	141,943	50,171	2,823	208,624	71,986			191,333	751,195	2,209
Local	96,263	8,206	13,862		160,385	4,460			79,897	363,074	1,068
Local Sch - Public	276			1						276	1
Other						2,605			5,500	8,106	24
Total	536,046	172,035	122,519	2,824	369,009	80,064	292		565,376	1,848,165	5,436

Combined Direct and Pooled Expenditures

Federal	724,090	24,803	99,332			1,012	455,927		288,645	1,593,810	4,688
State	2,422,575	340,046	137,807	338,227	498,580	232,171			191,333	4,160,739	12,237
Local	266,853	10,354	15,195		368,105	12,437			79,897	752,840	2,214
Local Sch - Public	57,213	4,059		576						61,848	182
Other						2,605			5,500	8,106	24
Total	3,470,731	379,263	252,334	338,802	866,685	248,226	455,927		565,376	6,577,343	19,345

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0190 Citronelle High School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	660,971	75,339	79,894		64,460	7,755	600,359			1,488,779	2,048
State	3,726,922	271,009	116,933	551,620	362,078	428,684				5,457,245	7,507
Local	22,925	8,018	33,287	0	736,430	56,225				856,885	1,179
Local Sch - Public	210,462	28,382	902	591	0					240,336	331
Total	4,621,280	382,747	231,015	552,210	1,162,969	492,665	600,359			8,043,246	11,064

Pooled Expenditures

Federal	636,410	565,327	114,398		41,054	2,165	385		617,192	1,976,931	2,719
State	134,390	194,180	66,943	4,643	260,515	153,923			409,115	1,223,709	1,683
Local	12,937	30,627	346,258	0	568,616	9,537			170,839	1,138,815	1,566
Local Sch - Public	1,019		71	1	0					1,090	1
Other						5,571			11,761	17,332	24
Total	784,756	790,135	527,670	4,644	870,185	171,196	385		1,208,907	4,357,877	5,994

Combined Direct and Pooled Expenditures

Federal	1,297,381	640,667	194,293		105,514	9,920	600,744		617,192	3,465,710	4,767
State	3,861,312	465,189	183,876	556,262	622,593	582,608			409,115	6,680,954	9,190
Local	35,862	38,645	379,545	0	1,305,047	65,763			170,839	1,995,700	2,745
Local Sch - Public	211,481	28,382	973	591	0					241,426	332
Other						5,571			11,761	17,332	24
Total	5,406,036	1,172,882	758,686	556,854	2,033,153	663,861	600,744		1,208,907	12,401,123	17,058

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0195 Continuous Learning Center

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	738,950	74,824	37,201		43,953	18,956	50,594			964,478	3,194
State	1,207,374	301,771	173,857	379,029	199,686	400,349			78,999	2,741,066	9,076
Local	198,989	166,670	800	0	192,912	232				559,603	1,853
Local Sch - Public	8,249	0		1,410						9,659	32
Total	2,153,561	543,265	211,858	380,439	436,551	419,537	50,594		78,999	4,274,805	14,155

Pooled Expenditures

Federal	711,492	561,462	53,267		27,993	899	32		256,385	1,611,531	5,336
State	43,537	216,222	99,532	3,190	143,674	63,941			169,949	740,044	2,450
Local	112,289	636,672	8,322	0	148,952	3,962			70,968	981,165	3,249
Local Sch - Public	40			2						42	0
Other						2,314			4,885	7,200	24
Total	867,357	1,414,357	161,121	3,192	320,619	71,116	32		502,187	3,339,982	11,060

Combined Direct and Pooled Expenditures

Federal	1,450,442	636,286	90,468		71,946	19,855	50,626		256,385	2,576,009	8,530
State	1,250,911	517,994	273,389	382,219	343,360	464,290			248,948	3,481,110	11,527
Local	311,278	803,342	9,122	0	341,864	4,194			70,968	1,540,768	5,102
Local Sch - Public	8,288	0		1,412						9,701	32
Other						2,314			4,885	7,200	24
Total	3,020,919	1,957,622	372,979	383,631	757,170	490,653	50,626		581,186	7,614,787	25,215

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0200 W H Council Traditional School

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	239,631	10,934	40,026		108,458		498,498			897,546	1,521
State	3,209,540	91,793	98,643	228,400	187,813			113,400		3,929,589	6,660
Local	49,987	1,200			218,308	2,842				272,337	462
Local Sch - Public	48,585	7,231	11,749	12,666	27,757					107,989	183
Total	3,547,742	111,158	150,418	241,066	542,337	2,842	498,498	113,400		5,207,461	8,826

Pooled Expenditures

Federal	230,726	82,046	57,312		69,076	1,757	319		470,322	911,558	1,545
State	115,733	65,771	56,472	1,922	135,132	124,917		29,850	311,760	841,557	1,426
Local	28,208	4,583			168,561	7,740			130,186	339,277	575
Local Sch - Public	235		921	19	426					1,601	3
Other						4,521			8,962	13,483	23
Total	374,902	152,400	114,705	1,941	373,194	138,935	319	29,850	921,230	2,107,477	3,572

Combined Direct and Pooled Expenditures

Federal	470,357	92,980	97,338		177,534	1,757	498,817		470,322	1,809,105	3,066
State	3,325,273	157,564	155,115	230,323	322,945	124,917		143,250	311,760	4,771,146	8,087
Local	78,194	5,783			386,869	10,582			130,186	611,614	1,037
Local Sch - Public	48,820	7,231	12,670	12,685	28,183					109,589	186
Other						4,521			8,962	13,483	23
Total	3,922,644	263,558	265,123	243,008	915,531	141,777	498,817	143,250	921,230	7,314,938	12,398

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0210 Erwin Craighead Elementary School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	392,150	59,618	26,791		58,109	15,960	530,369		35,063	1,118,061	2,720
State	1,896,128	145,835	115,667	265,654	173,303	51,450		8,872		2,656,908	6,464
Local	64,771	2,402	452		190,067	2,297				259,989	633
Local Sch - Public	20,324	3,478		3,425						27,227	66
Total	2,373,373	211,334	142,910	269,079	421,479	69,707	530,369	8,872	35,063	4,062,186	9,884

Pooled Expenditures

Federal	377,578	447,362	38,361		37,009	1,224	340		316,661	1,218,536	2,965
State	68,373	104,492	66,218	2,236	124,691	87,018		2,335	209,904	665,268	1,619
Local	36,550	9,176	4,704		146,756	5,392			87,652	290,230	706
Local Sch - Public	98			5						103	0
Other						3,150			6,034	9,184	22
Total	482,600	561,031	109,283	2,241	308,456	96,784	340	2,335	620,251	2,183,320	5,312

Combined Direct and Pooled Expenditures

Federal	769,729	506,981	65,153		95,118	17,184	530,709		351,724	2,336,597	5,685
State	1,964,501	250,327	181,885	267,890	297,994	138,469		11,208	209,904	3,322,176	8,083
Local	101,321	11,579	5,156		336,823	7,688			87,652	550,219	1,339
Local Sch - Public	20,423	3,478		3,430						27,331	66
Other						3,150			6,034	9,184	22
Total	2,855,973	772,364	252,193	271,320	729,935	166,491	530,709	11,208	655,313	6,245,506	15,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0228 Dauphin Island Elementary School

PK-12
Enrollment
58

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	28,925	31,169			12,383		0			72,477	1,250
State	511,254	44,255	7,176	198,636	45,064					806,385	13,903
Local	84,335	2,382	97		33,773	681				121,268	2,091
Local Sch - Public	4,773	104	480	4,147	616					10,119	174
Total	629,286	77,910	7,752	202,783	91,836	681	0			1,010,249	17,418

Pooled Expenditures

Federal	27,850	233,888			7,886	173	0		48,391	318,187	5,486
State	18,435	31,709	4,108	1,672	32,424	12,280			32,076	132,704	2,288
Local	47,590	9,099	1,008		26,077	761			13,395	97,929	1,688
Local Sch - Public	23		38	6	9					76	1
Other						444			922	1,367	24
Total	93,898	274,696	5,154	1,678	66,397	13,658	0		94,784	550,264	9,487

Combined Direct and Pooled Expenditures

Federal	56,775	265,057			20,269	173	0		48,391	390,664	6,736
State	529,689	75,964	11,284	200,308	77,488	12,280			32,076	939,089	16,191
Local	131,925	11,481	1,105		59,851	1,442			13,395	219,197	3,779
Local Sch - Public	4,796	104	517	4,153	625					10,196	176
Other						444			922	1,367	24
Total	723,184	352,606	12,906	204,461	158,233	14,339	0		94,784	1,560,513	26,905

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0230 WP Davidson High School

PK-12
Enrollment
1,473

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	988,254	34,984	71,300		135,866	12,465	571,055			1,813,925	1,231
State	7,593,398	291,384	286,491	776,223	386,865	186,398				9,520,759	6,464
Local	88,047	5,883	38,293	0	422,242	22,679				577,145	392
Local Sch - Public	365,453	134,419	3,025	39,269	41,027					583,193	396
Other					11,510					11,510	8
Total	9,035,153	466,671	399,109	815,492	997,511	221,542	571,055			12,506,532	8,491

Pooled Expenditures

Federal	951,531	262,514	102,093		86,531	4,386	366		1,250,514	2,657,935	1,804
State	273,812	208,780	164,014	6,533	278,349	311,869			828,922	2,072,279	1,407
Local	49,685	22,475	398,341	0	326,023	19,324			346,143	1,161,991	789
Local Sch - Public	1,769		237	58	630					2,694	2
Other						11,288			23,829	35,117	24
Total	1,276,797	493,768	664,685	6,591	691,534	346,867	366		2,449,408	5,930,016	4,026

Combined Direct and Pooled Expenditures

Federal	1,939,786	297,498	173,393		222,398	16,852	571,421		1,250,514	4,471,860	3,036
State	7,867,210	500,164	450,505	782,756	665,214	498,266			828,922	11,593,038	7,870
Local	137,732	28,358	436,634	0	748,265	42,003			346,143	1,739,136	1,181
Local Sch - Public	367,222	134,419	3,262	39,327	41,657					585,887	398
Other					11,510	11,288			23,829	46,627	32
Total	10,311,950	960,439	1,063,794	822,083	1,689,044	568,409	571,421		2,449,408	18,436,548	12,516

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0231 Dawes Intermediate School

PK-12
Enrollment
540

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	222,902	8,529	29,563		56,218	2,146	441,703			761,062	1,409
State	2,531,637	192,691	103,213	281,593	108,880	230,091				3,448,107	6,385
Local	128,706	2,390	5,545		284,217	2,206				423,063	783
Local Sch - Public	41,658	30,793	0	25,270						97,721	181
Total	2,924,903	234,403	138,321	306,864	449,315	234,443	441,703			4,729,953	8,759

Pooled Expenditures

Federal	214,619	64,003	42,330		35,805	1,608	283		458,437	817,084	1,513
State	91,289	138,065	59,089	2,370	78,339	114,331			303,882	787,365	1,458
Local	72,629	9,128	57,677		219,451	7,084			126,896	492,864	913
Local Sch - Public	202		0	38						239	0
Other						4,138			8,736	12,874	24
Total	378,738	211,195	159,095	2,408	333,595	127,161	283		897,950	2,110,425	3,908

Combined Direct and Pooled Expenditures

Federal	437,521	72,532	71,893		92,023	3,754	441,986		458,437	1,578,145	2,922
State	2,622,926	330,756	162,302	283,964	187,219	344,422			303,882	4,235,471	7,843
Local	201,335	11,517	63,221		503,668	9,290			126,896	915,927	1,696
Local Sch - Public	41,860	30,793	0	25,308						97,961	181
Other						4,138			8,736	12,874	24
Total	3,303,641	445,598	297,416	309,271	782,910	361,604	441,986		897,950	6,840,378	12,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0240 Dixon Elementary School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	324,758	53,789	23,889		85,309	11,521	697,222			1,196,488	2,360
State	2,427,107	121,948	89,529	230,850	200,749	191,137		90,222		3,351,542	6,611
Local	216,451	2,399	346		180,465	6,882				406,542	802
Local Sch - Public	34,742	27,506	4,071	6,438						72,757	144
Total	3,003,057	205,642	117,835	237,289	466,523	209,541	697,222	90,222		5,027,330	9,916

Pooled Expenditures

Federal	312,690	403,621	34,206		54,332	1,510	447		399,010	1,205,816	2,378
State	87,519	87,377	51,255	1,943	144,439	107,344		23,749	264,490	768,115	1,515
Local	122,143	9,164	3,601		139,341	6,651			110,446	391,345	772
Local Sch - Public	168		319	10						497	1
Other						3,885			7,603	11,488	23
Total	522,520	500,162	89,380	1,953	338,113	119,390	447	23,749	781,549	2,377,262	4,689

Combined Direct and Pooled Expenditures

Federal	637,447	457,411	58,095		139,642	13,031	697,669		399,010	2,402,304	4,738
State	2,514,627	209,325	140,784	232,793	345,188	298,481		113,970	264,490	4,119,658	8,126
Local	338,593	11,562	3,947		319,806	13,534			110,446	797,888	1,574
Local Sch - Public	34,910	27,506	4,390	6,448						73,254	144
Other						3,885			7,603	11,488	23
Total	3,525,578	705,804	207,215	239,241	804,636	328,931	697,669	113,970	781,549	7,404,592	14,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0245 Dr. Robert W. Gilliard Elementary

PK-12
Enrollment
803

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	578,260	36,864	90,968		60,226	7,292	770,401			1,544,010	1,923
State	3,636,173	162,317	139,935	337,354	219,148	61,534		103,834		4,660,294	5,804
Local	210,052			0	397,826	4,389		88,777		701,044	873
Local Sch - Public	55,348	11,238	443	3,883	9,027					79,939	100
Other					189,709					189,709	236
Total	4,479,833	210,419	231,346	341,236	875,936	73,215	770,401	192,611		7,174,997	8,935

Pooled Expenditures

Federal	556,772	276,616	130,255		38,357	2,391	494		658,791	1,663,675	2,072
State	131,117	116,301	80,112	2,839	157,677	170,014		27,332	436,689	1,122,082	1,397
Local	118,532			0	307,172	10,534		289	182,354	618,881	771
Local Sch - Public	268		35	6	139					447	1
Other						6,154			12,553	18,707	23
Total	806,689	392,918	210,401	2,845	503,344	189,093	494	27,621	1,290,387	3,423,792	4,264

Combined Direct and Pooled Expenditures

Federal	1,135,032	313,480	221,223		98,583	9,683	770,894		658,791	3,207,685	3,995
State	3,767,290	278,618	220,047	340,193	376,825	231,548		131,166	436,689	5,782,377	7,201
Local	328,583			0	704,998	14,923		89,066	182,354	1,319,925	1,644
Local Sch - Public	55,616	11,238	478	3,888	9,165					80,386	100
Other					189,709	6,154			12,553	208,416	260
Total	5,286,522	603,336	441,748	344,081	1,379,280	262,308	770,894	220,232	1,290,387	10,598,789	13,199

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0250 Dunbar Creative Performing Arts

PK-12
Enrollment
333

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	157,544	12,365	34,311		42,732	3,231	472,484			722,667	2,170
State	1,775,417	101,577	118,069	329,045	212,945	125,517				2,662,570	7,996
Local	51,308	4,095		0	163,176	3,222				221,802	666
Local Sch - Public	82,197	19,895	400	11,684						114,176	343
Total	2,066,467	137,932	152,780	340,729	418,853	131,971	472,484			3,721,215	11,175

Pooled Expenditures

Federal	151,689	92,785	49,128		27,215	992	303		282,703	604,815	1,816
State	64,020	72,781	67,594	2,769	153,214	70,504			187,394	618,275	1,857
Local	28,953	15,643		0	125,992	4,369			78,252	253,209	760
Local Sch - Public	398		31	17						447	1
Other						2,552			5,387	7,939	24
Total	245,061	181,208	116,753	2,787	306,421	78,416	303		553,736	1,484,685	4,459

Combined Direct and Pooled Expenditures

Federal	309,233	105,150	83,439		69,947	4,223	472,787		282,703	1,327,482	3,986
State	1,839,437	174,357	185,663	331,814	366,159	196,021			187,394	3,280,845	9,852
Local	80,262	19,738		0	289,169	7,591			78,252	475,011	1,426
Local Sch - Public	82,595	19,895	431	11,701						114,623	344
Other						2,552			5,387	7,939	24
Total	2,311,528	319,140	269,533	343,516	725,275	210,387	472,787		553,736	5,205,900	15,633

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0260 ER Dickson Elementary School

PK-12
Enrollment
1,058

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	690,312	116,771	156,468		4,192	8,164	924,859	30,422		1,931,189	1,825
State	4,265,815	314,038	141,888	455,519	281,846	138,210		222,685		5,820,002	5,501
Local	217,487	2,866	1,357	0	315,945	3,742				541,396	512
Local Sch - Public	45,646	16,393	7,361	28,606	15,575					113,581	107
Other					0					0	0
Total	5,219,260	450,069	307,073	484,126	617,558	150,116	924,859	253,107		8,406,169	7,945

Pooled Expenditures

Federal	664,661	876,226	224,043		2,670	3,150	593	49,865	837,072	2,658,279	2,513
State	153,822	225,012	81,230	3,834	202,788	224,004		58,617	554,866	1,504,172	1,422
Local	122,728	10,947	14,111	0	243,949	13,880			231,702	637,316	602
Local Sch - Public	221		577	43	239					1,079	1
Other						8,108			15,951	24,058	23
Total	941,431	1,112,185	319,960	3,876	449,646	249,141	593	108,482	1,639,590	4,824,904	4,560

Combined Direct and Pooled Expenditures

Federal	1,354,973	992,997	380,511		6,862	11,314	925,452	80,287	837,072	4,589,468	4,338
State	4,419,637	539,050	223,118	459,353	484,635	362,214		281,302	554,866	7,324,174	6,923
Local	340,215	13,813	15,467	0	559,893	17,622			231,702	1,178,712	1,114
Local Sch - Public	45,867	16,393	7,938	28,649	15,814					114,661	108
Other					0	8,108			15,951	24,058	23
Total	6,160,691	1,562,254	627,034	488,002	1,067,204	399,257	925,452	361,589	1,639,590	13,231,073	12,506

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0270 Collins-Rhodes Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	503,057	51,137	70,249		44,432	37,307	665,342			1,371,525	2,321
State	2,358,053	135,976	187,640	332,990	149,275	140,617		9,526		3,314,077	5,608
Local	129,172			0	260,810	18,529		78,971		487,482	825
Local Sch - Public	25,346	5,803		9,557	3,324					44,031	75
Total	3,015,628	192,917	257,889	342,547	457,842	196,453	665,342	88,497		5,217,115	8,828

Pooled Expenditures

Federal	484,364	383,719	100,588		28,298	1,760	426		465,228	1,464,384	2,478
State	85,029	97,428	107,422	2,803	107,403	125,129		2,508	308,384	836,106	1,415
Local	72,892			0	201,378	7,753		257	128,776	411,056	696
Local Sch - Public	123			14	51					188	0
Other						4,529			8,865	13,394	23
Total	642,408	481,147	208,010	2,817	337,131	139,171	426	2,765	911,253	2,725,128	4,611

Combined Direct and Pooled Expenditures

Federal	987,421	434,856	170,837		72,730	39,067	665,769		465,228	2,835,908	4,798
State	2,443,082	233,405	295,062	335,792	256,679	265,745		12,034	308,384	4,150,183	7,022
Local	202,064			0	462,189	26,282		79,228	128,776	898,538	1,520
Local Sch - Public	25,469	5,803		9,571	3,375					44,219	75
Other						4,529			8,865	13,394	23
Total	3,658,035	674,064	465,899	345,364	794,973	335,624	665,769	91,262	911,253	7,942,243	13,439

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0275 Elsie Collier Elementary School

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	389,863	11,851	46,107		148,251	14,863	712,842	73,326		1,397,104	1,829
State	3,404,331	204,335	109,448	330,812	165,956	252,856		329,118		4,796,856	6,279
Local	53,803	2,388	987	0	279,108	24,451		64,554		425,290	557
Local Sch - Public	48,353	4,585	1,319	30,872	16,695					101,824	133
Total	3,896,350	223,159	157,861	361,684	610,010	292,170	712,842	466,998		6,721,074	8,797

Pooled Expenditures

Federal	375,377	88,930	66,020		94,419	2,275	457	120,189	600,213	1,347,879	1,764
State	122,757	146,408	62,658	2,784	119,405	161,757		86,633	397,860	1,100,262	1,440
Local	30,361	9,121	10,266	0	215,506	10,023		210	166,139	441,627	578
Local Sch - Public	234		103	46	256					640	1
Other						5,855			11,437	17,292	23
Total	528,729	244,459	139,047	2,830	429,587	179,909	457	207,032	1,175,649	2,907,700	3,806

Combined Direct and Pooled Expenditures

Federal	765,240	100,782	112,127		242,670	17,138	713,299	193,515	600,213	2,744,983	3,593
State	3,527,088	350,743	172,106	333,596	285,361	414,613		415,751	397,860	5,897,118	7,719
Local	84,164	11,509	11,253	0	494,614	34,473		64,764	166,139	866,917	1,135
Local Sch - Public	48,587	4,585	1,423	30,918	16,952					102,464	134
Other						5,855			11,437	17,292	23
Total	4,425,079	467,618	296,909	364,514	1,039,597	472,079	713,299	674,030	1,175,649	9,628,774	12,603

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0290 Elizabeth Fonde Elementary School

PK-12
Enrollment
646

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	362,317	52,874	65,389		126,944	8,640	646,047			1,262,212	1,954
State	3,211,311	133,378	166,351	339,588	183,979	178,675		123,908		4,337,191	6,714
Local	115,090	8,699		0	328,740	16,852				469,381	727
Local Sch - Public	9,855	4,143		6,577	5,147					25,722	40
Total	3,698,573	199,094	231,741	346,165	644,810	204,168	646,047	123,908		6,094,506	9,434

Pooled Expenditures

Federal	348,854	396,757	93,629		80,849	1,924	414		519,562	1,441,988	2,232
State	115,797	95,567	95,235	2,858	132,373	136,773		32,616	344,399	955,619	1,479
Local	64,945	33,228		0	253,828	8,475			143,815	504,291	781
Local Sch - Public	48			10	79					137	0
Other						4,950			9,900	14,851	23
Total	529,644	525,552	188,864	2,868	467,129	152,122	414	32,616	1,017,676	2,916,885	4,515

Combined Direct and Pooled Expenditures

Federal	711,171	449,631	159,019		207,792	10,564	646,461		519,562	2,704,200	4,186
State	3,327,108	228,945	261,587	342,446	316,352	315,449		156,524	344,399	5,292,810	8,193
Local	180,036	41,927		0	582,568	25,327			143,815	973,672	1,507
Local Sch - Public	9,902	4,143		6,586	5,226					25,859	40
Other						4,950			9,900	14,851	23
Total	4,228,217	724,646	420,605	349,033	1,111,938	356,290	646,461	156,524	1,017,676	9,011,391	13,950

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0291 Evening Educational Options

PK-12
Enrollment
38

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

State	142,821									142,821	3,758
Local	14,403									14,403	379
Total	157,224									157,224	4,137

Pooled Expenditures

Federal						113			32,260	32,374	852
State	5,150					8,045			21,384	34,580	910
Local	8,128					499			8,930	17,556	462
Other						291			615	906	24
Total	13,278					8,948			63,189	85,415	2,248

Combined Direct and Pooled Expenditures

Federal						113			32,260	32,374	852
State	147,971					8,045			21,384	177,401	4,668
Local	22,531					499			8,930	31,959	841
Other						291			615	906	24
Total	170,502					8,948			63,189	242,639	6,385

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0310 Forest Hill Elementary School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	550,677	13,844	77,380		54,026	15,133	574,682	75,568		1,361,310	2,807
State	2,618,832	260,765	319,079	313,038	117,209	117,983				3,746,905	7,726
Local	38,797		1,857	0	267,863	19,362				327,879	676
Local Sch - Public	19,549	912	0	4,416	1,206					26,083	54
Total	3,227,856	275,521	398,316	317,454	440,304	152,478	574,682	75,568		5,462,178	11,262

Pooled Expenditures

Federal	530,214	103,885	110,798		34,408	1,444	368	123,863	410,895	1,315,877	2,713
State	94,433	186,841	182,671	2,635	84,332	102,686			272,368	925,965	1,909
Local	21,893		19,313	0	206,824	6,363			113,736	368,129	759
Local Sch - Public	95		0	7	19					120	0
Other						3,717			7,830	11,546	24
Total	646,635	290,726	312,782	2,641	325,582	114,209	368	123,863	804,829	2,621,636	5,405

Combined Direct and Pooled Expenditures

Federal	1,080,891	117,729	188,178		88,434	16,577	575,051	199,431	410,895	2,677,187	5,520
State	2,713,265	447,605	501,750	315,672	201,541	220,669			272,368	4,672,870	9,635
Local	60,691		21,170	0	474,686	25,725			113,736	696,008	1,435
Local Sch - Public	19,644	912	0	4,423	1,225					26,203	54
Other						3,717			7,830	11,546	24
Total	3,874,491	566,247	711,098	320,095	765,886	266,688	575,051	199,431	804,829	8,083,815	16,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0320 George Hall Elementary School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	205,960	75,866	17,225		2,130	2,165	347,421	150,026		800,792	2,999
State	1,307,900	61,104	179,855	209,990	164,406	3,197		3,436		1,929,887	7,228
Local	76,785	2,381			292,725	532				372,424	1,395
Local Sch - Public	5,849	867	699	5,148						12,563	47
Total	1,596,494	140,218	197,779	215,138	459,261	5,894	347,421	153,461		3,115,665	11,669

Pooled Expenditures

Federal	198,306	569,279	24,664		1,357	795	223	245,907	197,807	1,238,339	4,638
State	47,162	43,782	102,966	1,767	118,290	56,530		904	131,119	502,520	1,882
Local	43,330	9,096			226,020	3,503			54,753	336,702	1,261
Local Sch - Public	28		55	8						91	0
Other						2,046			3,769	5,815	22
Total	288,826	622,157	127,685	1,775	345,667	62,874	223	246,812	387,449	2,083,467	7,803

Combined Direct and Pooled Expenditures

Federal	404,266	645,145	41,890		3,487	2,960	347,643	395,933	197,807	2,039,131	7,637
State	1,355,062	104,886	282,821	211,757	282,696	59,727		4,340	131,119	2,432,407	9,110
Local	120,115	11,477			518,745	4,035			54,753	709,126	2,656
Local Sch - Public	5,877	867	754	5,156						12,653	47
Other						2,046			3,769	5,815	22
Total	1,885,320	762,375	325,464	216,913	804,928	68,768	347,643	400,273	387,449	5,199,133	19,472

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0323 J E Turner Elementary

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	278,861	51,993	47,581		94,815	6,490	617,431			1,097,171	2,114
State	2,474,854	127,711	134,406	247,807	180,035	162,487		235,776		3,563,076	6,865
Local	158,130	2,387		5,240	364,704	5,865				536,325	1,033
Local Sch - Public	53,948	27,215	4,496	17,581	3,070					106,309	205
Total	2,965,793	209,306	186,483	270,627	642,623	174,842	617,431	235,776		5,302,881	10,217

Pooled Expenditures

Federal	268,498	390,141	68,130		60,386	1,545	396		410,046	1,199,143	2,310
State	89,241	91,506	76,947	2,086	129,535	109,885		62,063	271,805	833,067	1,605
Local	89,233	9,118		36,374	281,597	6,809			113,501	536,632	1,034
Local Sch - Public	261		352	26	47					687	1
Other						3,977			7,813	11,791	23
Total	447,233	490,766	145,429	38,486	471,565	122,216	396	62,063	803,166	2,581,320	4,974

Combined Direct and Pooled Expenditures

Federal	547,359	442,134	115,712		155,201	8,035	617,827		410,046	2,296,314	4,424
State	2,564,095	219,218	211,353	249,892	309,569	272,372		297,839	271,805	4,396,143	8,470
Local	247,363	11,505		41,614	646,300	12,673			113,501	1,072,957	2,067
Local Sch - Public	54,209	27,215	4,848	17,607	3,118					106,996	206
Other						3,977			7,813	11,791	23
Total	3,413,026	700,071	331,912	309,113	1,114,188	297,058	617,827	297,839	803,166	7,884,201	15,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0340 Cora Castlen Elementary

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	125,343	64,094	17,128		34,418	4,311	404,718			650,012	1,533
State	2,027,809	146,469	95,086	235,789	137,158	186,808		117,362		2,946,480	6,949
Local	45,395	2,392			238,282	18,119				304,188	717
Local Sch - Public	16,991	10,466	3,377	6,131	0					36,965	87
Total	2,215,538	223,421	115,591	241,920	409,857	209,237	404,718	117,362		3,937,644	9,287

Pooled Expenditures

Federal	120,686	480,947	24,525		21,920	1,263	259		344,677	994,276	2,345
State	73,121	104,946	54,436	1,985	98,685	89,771		30,893	228,474	682,311	1,609
Local	25,616	9,137			183,983	5,562			95,407	319,706	754
Local Sch - Public	82		265	9	0					356	1
Other						3,249			6,568	9,817	23
Total	219,505	595,031	79,226	1,994	304,589	99,845	259	30,893	675,125	2,006,467	4,732

Combined Direct and Pooled Expenditures

Federal	246,029	545,041	41,653		56,338	5,573	404,977		344,677	1,644,288	3,878
State	2,100,930	251,415	149,522	237,773	235,843	276,578		148,255	228,474	3,628,791	8,558
Local	71,012	11,529			422,265	23,681			95,407	623,894	1,471
Local Sch - Public	17,074	10,466	3,642	6,140	0					37,321	88
Other						3,249			6,568	9,817	23
Total	2,435,044	818,452	194,817	243,913	714,446	309,082	404,977	148,255	675,125	5,944,111	14,019

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0345 Grant Elementary School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	307,634	46,637	26,275		25,317	15,762	413,178			834,802	3,198
State	1,113,658	56,416	172,910	199,920	167,283	55,965				1,766,151	6,767
Local	51,377	2,380	0		240,020	2,128				295,906	1,134
Local Sch - Public	5,594	1,609		3,922						11,125	43
Total	1,478,263	107,043	199,185	203,842	432,620	73,855	413,178			2,907,985	11,142

Pooled Expenditures

Federal	296,203	349,952	37,622		16,124	777	265		221,578	922,521	3,535
State	40,158	40,423	98,990	1,683	120,360	55,260			146,876	503,749	1,930
Local	28,992	9,093	0		185,325	3,424			61,333	288,167	1,104
Local Sch - Public	27			6						33	0
Other						2,000			4,222	6,222	24
Total	365,379	399,468	136,612	1,688	321,809	61,461	265		434,009	1,720,692	6,593

Combined Direct and Pooled Expenditures

Federal	603,837	396,589	63,897		41,441	16,539	413,443		221,578	1,757,323	6,733
State	1,153,815	96,839	271,900	201,602	287,643	111,225			146,876	2,269,900	8,697
Local	80,370	11,473	0		425,345	5,552			61,333	584,073	2,238
Local Sch - Public	5,621	1,609		3,928						11,158	43
Other						2,000			4,222	6,222	24
Total	1,843,643	506,511	335,797	205,530	754,429	135,316	413,443		434,009	4,628,677	17,734

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0350 WC Griggs Elementary School

PK-12
Enrollment
653

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	386,045	61,659	127,566		10,049	28,223	680,769			1,294,311	1,982
State	3,066,379	200,335	109,645	321,036	185,282	212,580		151,887		4,247,143	6,504
Local	315,587	2,391			286,092	4,149				608,219	931
Local Sch - Public	36,624	18,019	191	42,162	16,941					113,937	174
Total	3,804,635	282,403	237,401	363,198	498,364	244,951	680,769	151,887		6,263,609	9,592

Pooled Expenditures

Federal	371,700	462,674	182,658		6,400	1,944	436		532,296	1,558,109	2,386
State	110,571	143,542	62,771	2,702	133,310	138,256		39,981	352,841	983,973	1,507
Local	178,085	9,132			220,899	8,567			147,340	564,022	864
Local Sch - Public	177		15	63	260					515	1
Other						5,004			10,143	15,147	23
Total	660,534	615,348	245,444	2,765	360,869	153,771	436	39,981	1,042,620	3,121,766	4,781

Combined Direct and Pooled Expenditures

Federal	757,745	524,333	310,224		16,449	30,167	681,205		532,296	2,852,420	4,368
State	3,176,950	343,877	172,415	323,738	318,592	350,835		191,867	352,841	5,231,116	8,011
Local	493,673	11,522			506,990	12,716			147,340	1,172,241	1,795
Local Sch - Public	36,801	18,019	206	42,225	17,202					114,452	175
Other						5,004			10,143	15,147	23
Total	4,465,169	897,751	482,845	365,963	859,234	398,722	681,205	191,867	1,042,620	9,385,375	14,373

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0380 Hollingers Island Elementary School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	239,851	53,476	27,754		2,062	4,166	234,277			561,587	2,027
State	1,380,017	100,827	79,098	216,463	148,327	142,011		4,543		2,071,287	7,478
Local	37,198	9,272			182,427	1,973				230,870	833
Local Sch - Public	8,920	626		2,012	0					11,558	42
Total	1,665,985	164,201	106,853	218,476	332,817	148,150	234,277	4,543		2,875,301	10,380

Pooled Expenditures

Federal	230,938	401,272	39,741		1,314	825	150		219,880	894,119	3,228
State	49,762	72,243	45,283	1,822	106,721	58,647		1,196	145,751	481,426	1,738
Local	20,991	35,420			140,857	3,634			60,863	261,764	945
Local Sch - Public	43			3	0					46	0
Other						2,123			4,190	6,313	23
Total	301,734	508,935	85,024	1,825	248,892	65,229	150	1,196	430,683	1,643,668	5,934

Combined Direct and Pooled Expenditures

Federal	470,789	454,748	67,495		3,376	4,991	234,427		219,880	1,455,706	5,255
State	1,429,779	173,070	124,382	218,285	255,049	200,659		5,738	145,751	2,552,713	9,216
Local	58,188	44,692			323,284	5,607			60,863	492,633	1,778
Local Sch - Public	8,963	626		2,015	0					11,604	42
Other						2,123			4,190	6,313	23
Total	1,967,719	673,136	191,877	220,300	581,709	213,379	234,427	5,738	430,683	4,518,969	16,314

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

**PK-12
Enrollment
503**

0385 Florence Howard Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	428,457	71,737	59,232		24,620	2,146	701,643			1,287,835	2,560
State	2,260,662	99,329	215,334	249,498	232,245	46,566		119,259		3,222,892	6,407
Local	53,143	2,396	7,915		498,936	1,113				563,503	1,120
Local Sch - Public	9,063	9,772	0	43,073	10,150					72,058	143
Total	2,751,324	183,234	282,480	292,571	765,951	49,825	701,643	119,259		5,146,288	10,231

Pooled Expenditures

Federal	412,536	538,298	84,813		15,680	1,498	450		411,744	1,465,018	2,913
State	81,518	71,170	123,277	2,100	167,100	106,497		31,392	272,931	855,985	1,702
Local	29,988	9,154	82,332		385,241	6,599			113,971	627,285	1,247
Local Sch - Public	44		0	64	156					264	1
Other						3,855			7,846	11,700	23
Total	524,086	618,622	290,422	2,164	568,177	118,448	450	31,392	806,492	2,960,252	5,885

Combined Direct and Pooled Expenditures

Federal	840,994	610,035	144,045		40,299	3,644	702,093		411,744	2,752,853	5,473
State	2,342,179	170,499	338,611	251,597	399,344	153,063		150,652	272,931	4,078,877	8,109
Local	83,131	11,550	90,247		884,178	7,712			113,971	1,190,788	2,367
Local Sch - Public	9,107	9,772	0	43,137	10,306					72,322	144
Other						3,855			7,846	11,700	23
Total	3,275,410	801,857	572,902	294,735	1,334,127	168,273	702,093	150,652	806,492	8,106,540	16,116

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0388 Hutchens Elementary School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	211,104	6,259	15,982		16,607	2,146	528,792	80,758		861,647	1,475
State	2,910,551	206,267	147,686	281,586	173,323	218,944		336,018		4,274,374	7,319
Local	188,479	2,381	19,486		207,929	9,993				428,267	733
Local Sch - Public	63,674	7,651	840	34,630	1,418					108,213	185
Other					2,125					2,125	4
Total	3,373,807	222,558	183,994	316,216	401,402	231,083	528,792	416,776		5,674,627	9,717

Pooled Expenditures

Federal	203,259	46,966	22,884		10,577	1,739	339	132,370	455,041	873,175	1,495
State	104,952	147,792	84,549	2,370	124,706	123,647		88,449	301,631	978,096	1,675
Local	106,358	9,094	202,697		160,547	7,661			125,956	612,314	1,048
Local Sch - Public	308		66	51	22					447	1
Other						4,475			8,671	13,146	23
Total	414,878	203,852	310,197	2,421	295,852	137,522	339	220,819	891,298	2,477,179	4,242

Combined Direct and Pooled Expenditures

Federal	414,363	53,225	38,866		27,184	3,885	529,130	213,128	455,041	1,734,823	2,971
State	3,015,503	354,059	232,235	283,956	298,029	342,590		424,467	301,631	5,252,470	8,994
Local	294,837	11,475	222,183		368,476	17,655			125,956	1,040,581	1,782
Local Sch - Public	63,982	7,651	906	34,681	1,439					108,660	186
Other					2,125	4,475			8,671	15,272	26
Total	3,788,685	426,411	494,190	318,637	697,254	368,605	529,130	637,595	891,298	8,151,806	13,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0390 Indian Springs Elementary School

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	261,897	43,454	50,619		46,674	4,311	490,977			897,931	2,618
State	1,618,852	89,093	196,967	216,153	133,921	83,932		9,646		2,348,566	6,847
Local	37,697	2,385	48		123,082	19,439				182,652	533
Local Sch - Public	10,821	6,776	216	9,586	1,428					28,827	84
Total	1,929,267	141,708	247,851	225,739	305,106	107,682	490,977	9,646		3,457,976	10,082

Pooled Expenditures

Federal	252,165	326,069	72,480		29,726	1,021	315		262,328	944,104	2,752
State	58,374	63,836	112,762	1,819	96,356	72,621		2,539	173,888	582,197	1,697
Local	21,272	9,109	504		95,035	4,500			72,613	203,032	592
Local Sch - Public	52		17	14	22					105	0
Other						2,628			4,999	7,627	22
Total	331,864	399,014	185,763	1,834	221,139	80,771	315	2,539	513,827	1,737,065	5,064

Combined Direct and Pooled Expenditures

Federal	514,062	369,523	123,100		76,400	5,332	491,291		262,328	1,842,035	5,370
State	1,677,227	152,930	309,729	217,973	230,278	156,553		12,185	173,888	2,930,763	8,544
Local	58,970	11,493	552		218,117	23,939			72,613	385,684	1,124
Local Sch - Public	10,873	6,776	233	9,600	1,450					28,933	84
Other						2,628			4,999	7,627	22
Total	2,261,132	540,722	433,614	227,572	526,245	188,453	491,291	12,185	513,827	5,195,042	15,146

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0400 John Will Elementary School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	260,072	121,345	35,640		24,324	6,975	691,735	120,331		1,260,422	2,471
State	1,988,251	114,465	94,573	250,770	188,873	122,601		52,337		2,811,870	5,513
Local	91,510	2,393		457	370,968	1,224		0		466,553	915
Local Sch - Public	31,261	1,418		8,909						41,588	82
Total	2,371,094	239,621	130,213	260,137	584,165	130,800	691,735	172,668		4,580,433	8,981

Pooled Expenditures

Federal	250,408	910,548	51,032		15,491	1,519	443	197,235	407,499	1,834,176	3,596
State	71,695	82,015	54,142	2,111	135,894	107,979		13,777	270,117	737,730	1,447
Local	51,639	9,140		3,176	286,434	6,691		0	112,796	469,876	921
Local Sch - Public	151			13						165	0
Other						3,908			7,765	11,673	23
Total	373,893	1,001,704	105,175	5,299	437,819	120,096	443	211,011	798,178	3,053,619	5,987

Combined Direct and Pooled Expenditures

Federal	510,480	1,031,893	86,673		39,815	8,494	692,178	317,566	407,499	3,094,598	6,068
State	2,059,945	196,480	148,715	252,881	324,767	230,580		66,114	270,117	3,549,600	6,960
Local	143,149	11,533		3,633	657,402	7,915		0	112,796	936,428	1,836
Local Sch - Public	31,412	1,418		8,923						41,752	82
Other						3,908			7,765	11,673	23
Total	2,744,987	1,241,324	235,388	265,436	1,021,984	250,897	692,178	383,679	798,178	7,634,052	14,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0410 Clark-Shaw Magnet School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,002	6,489	33,006		50,204	11,600	477,640			826,941	1,520
State	2,812,431	259,270	103,932	475,439	242,256	70,057				3,963,385	7,286
Local	11,675	0	6,546	0	277,373	5,096				300,690	553
Local Sch - Public	78,662	111,820		42,083	40					232,605	428
Total	3,150,770	377,579	143,483	517,522	569,873	86,753	477,640			5,323,620	9,786

Pooled Expenditures

Federal	238,787	48,692	47,260		31,975	1,620	306		461,833	830,472	1,527
State	101,414	185,770	59,500	4,002	174,303	115,178			306,133	946,299	1,740
Local	6,588	0	68,091	0	214,166	7,137			127,836	423,818	779
Local Sch - Public	381			63	1					444	1
Other						4,169			8,800	12,969	24
Total	347,170	234,462	174,851	4,064	420,444	128,103	306		904,601	2,214,002	4,070

Combined Direct and Pooled Expenditures

Federal	486,789	55,181	80,266		82,179	13,220	477,946		461,833	1,657,414	3,047
State	2,913,845	445,040	163,432	479,441	416,558	185,235			306,133	4,909,683	9,025
Local	18,264	0	74,637	0	491,539	12,233			127,836	724,508	1,332
Local Sch - Public	79,043	111,820		42,145	41					233,049	428
Other						4,169			8,800	12,969	24
Total	3,497,940	612,041	318,335	521,586	990,317	214,856	477,946		904,601	7,537,622	13,856

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0420 Kate Shepard Elementary School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	311,692	42,092	62,607		4,185	10,452	955,164	178,604		1,564,795	2,871
State	2,571,793	172,485	125,404	277,821	116,258	241,173		111,719		3,616,652	6,636
Local	387,223		797		155,563	76,694		0		620,277	1,138
Local Sch - Public	53,531	21,787	600	11,495	3,582					90,995	167
Total	3,324,240	236,364	189,407	289,316	279,587	328,318	955,164	290,323		5,892,718	10,812

Pooled Expenditures

Federal	300,110	315,851	89,645		2,665	1,623	612	292,750	433,817	1,437,072	2,637
State	92,737	123,587	71,793	2,338	83,647	115,389		29,407	287,562	806,461	1,480
Local	218,509		8,287		120,114	7,150		0	120,081	474,142	870
Local Sch - Public	259		47	17	55					378	1
Other						4,176			8,266	12,443	23
Total	611,615	439,438	169,772	2,355	206,482	128,338	612	322,157	849,727	2,730,496	5,010

Combined Direct and Pooled Expenditures

Federal	611,802	357,943	152,251		6,850	12,074	955,776	471,353	433,817	3,001,867	5,508
State	2,664,530	296,072	197,197	280,159	199,905	356,563		141,126	287,562	4,423,113	8,116
Local	605,732		9,084		275,678	83,843		0	120,081	1,094,419	2,008
Local Sch - Public	53,791	21,787	647	11,512	3,637					91,373	168
Other						4,176			8,266	12,443	23
Total	3,935,855	675,802	359,179	291,671	486,069	456,657	955,776	612,480	849,727	8,623,215	15,822

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0430 Leinkauf Elementary School

PK-12
Enrollment
556

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	384,171	14,142	92,021		43,951	19,346	524,241			1,077,872	1,939
State	2,493,268	136,480	126,149	291,360	193,486	56,964		4,683		3,302,389	5,940
Local	144,240	2,387			204,555	19,343				370,525	666
Local Sch - Public	20,374	5,941	4,173	20,318	0					50,806	91
Total	3,042,053	158,950	222,343	311,678	441,993	95,653	524,241	4,683		4,801,593	8,636

Pooled Expenditures

Federal	369,895	106,122	131,763		27,992	1,656	336		456,739	1,094,502	1,969
State	89,905	97,789	72,219	2,452	139,213	117,718		1,233	302,756	823,286	1,481
Local	81,394	9,118			157,942	7,294			126,426	382,174	687
Local Sch - Public	99		327	30	0					456	1
Other						4,261			8,703	12,964	23
Total	541,293	213,029	204,309	2,482	325,147	130,929	336	1,233	894,624	2,313,382	4,161

Combined Direct and Pooled Expenditures

Federal	754,066	120,264	223,784		71,943	21,001	524,577		456,739	2,172,374	3,907
State	2,583,173	234,269	198,368	293,812	332,699	174,682		5,916	302,756	4,125,676	7,420
Local	225,634	11,505			362,497	26,637			126,426	752,699	1,354
Local Sch - Public	20,473	5,941	4,500	20,348	0					51,262	92
Other						4,261			8,703	12,964	23
Total	3,583,346	371,979	426,652	314,160	767,140	226,582	524,577	5,916	894,624	7,114,975	12,797

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0460 Mary G Montgomery High School

PK-12
Enrollment
1,918

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,002,189	80,763	57,319		68,002	6,749	1,036,040			2,251,062	1,174
State	9,198,629	385,426	254,790	842,738	560,007	825,325		235,778		12,302,692	6,414
Local	58,646	8,149	22,270	0	703,416	48,193				840,674	438
Local Sch - Public	622,301	213,749		69,075	22,256					927,382	484
Total	10,881,765	688,087	334,378	911,813	1,353,682	880,267	1,036,040	235,778		16,321,809	8,510

Pooled Expenditures

Federal	964,948	606,023	82,074		43,310	5,711	664		1,599,435	3,302,165	1,722
State	331,695	276,161	145,865	7,093	402,925	406,086		62,063	1,060,210	2,692,098	1,404
Local	33,094	31,131	231,656	0	543,125	25,162			442,725	1,306,892	681
Local Sch - Public	3,013			103	342					3,457	2
Other						14,698			30,477	45,175	24
Total	1,332,750	913,315	459,595	7,196	989,701	451,657	664	62,063	3,132,847	7,349,788	3,832

Combined Direct and Pooled Expenditures

Federal	1,967,137	686,785	139,393		111,312	12,460	1,036,704		1,599,435	5,553,227	2,895
State	9,530,324	661,587	400,655	849,831	962,932	1,231,411		297,841	1,060,210	14,994,791	7,818
Local	91,740	39,280	253,926	0	1,246,540	73,355			442,725	2,147,566	1,120
Local Sch - Public	625,314	213,749		69,178	22,598					930,839	485
Other						14,698			30,477	45,175	24
Total	12,214,515	1,601,402	793,973	919,008	2,343,383	1,331,924	1,036,704	297,841	3,132,847	23,671,597	12,342

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0470 Maryvale Elementary School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	342,146	95,931	58,233		2,016	9,402	573,049	141,609		1,222,386	2,710
State	2,183,057	102,300	143,961	349,204	161,013	63,044		3,454		3,006,034	6,665
Local	221,923	28,332	6,803	0	512,874	4,330				774,262	1,717
Local Sch - Public	54,399	19,107	0	3,093						76,600	170
Total	2,801,526	245,670	208,997	352,298	675,904	76,776	573,049	145,063		5,079,282	11,262

Pooled Expenditures

Federal	329,432	719,842	83,382		1,284	1,343	367	232,112	360,807	1,728,570	3,833
State	78,719	73,299	82,417	2,939	115,849	95,487		909	239,166	688,786	1,527
Local	125,231	108,226	70,770	0	396,003	5,917			99,872	806,018	1,787
Local Sch - Public	263		0	5						268	1
Other						3,456			6,875	10,331	23
Total	533,646	901,368	236,569	2,944	513,136	106,203	367	233,021	706,720	3,233,973	7,171

Combined Direct and Pooled Expenditures

Federal	671,578	815,773	141,615		3,301	10,745	573,416	373,722	360,807	2,950,957	6,543
State	2,261,777	175,599	226,377	352,143	276,863	158,531		4,363	239,166	3,694,819	8,193
Local	347,154	136,558	77,573	0	908,877	10,246			99,872	1,580,280	3,504
Local Sch - Public	54,663	19,107	0	3,098						76,868	170
Other						3,456			6,875	10,331	23
Total	3,335,172	1,147,037	445,566	355,241	1,189,040	182,979	573,416	378,085	706,720	8,313,255	18,433

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0473 McDavid-Jones Elementary School

PK-12
Enrollment
844

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	338,359	82,759	65,805		14,450	15,631	890,761	130,386		1,538,150	1,822
State	3,608,158	270,983	211,341	365,538	267,976	428,287		298,894		5,451,176	6,459
Local	186,860	2,436	11,181		334,073	13,937				548,487	650
Local Sch - Public	53,227	6,154	1,139	9,716	1,799					72,035	85
Total	4,186,604	362,333	289,466	375,254	618,296	457,854	890,761	429,280		7,609,849	9,016

Pooled Expenditures

Federal	325,786	621,005	94,224		9,203	2,513	571	213,717	655,395	1,922,413	2,278
State	130,107	194,162	120,991	3,077	192,808	178,695		78,677	434,438	1,332,955	1,579
Local	105,445	9,307	116,312		257,946	11,072			181,414	681,496	807
Local Sch - Public	258		89	14	28					389	0
Other						6,468			12,489	18,956	22
Total	561,595	824,473	331,617	3,091	459,984	198,748	571	292,394	1,283,736	3,956,209	4,687

Combined Direct and Pooled Expenditures

Federal	664,145	703,764	160,029		23,652	18,144	891,332	344,103	655,395	3,460,563	4,100
State	3,738,265	465,145	332,332	368,615	460,784	606,981		377,571	434,438	6,784,131	8,038
Local	292,304	11,743	127,494		592,018	25,009			181,414	1,229,982	1,457
Local Sch - Public	53,485	6,154	1,228	9,730	1,826					72,424	86
Other						6,468			12,489	18,956	22
Total	4,748,199	1,186,806	621,083	378,345	1,078,281	656,602	891,332	721,674	1,283,736	11,566,058	13,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0475 Meadowlake Elementary

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	180,423	62,593	27,157		89,817	6,862	497,688			864,540	2,234
State	1,741,629	124,748	214,756	267,116	168,378	123,268		122,754		2,762,649	7,139
Local	130,071	1,597			159,986	12,739				304,392	787
Local Sch - Public	17,637	2,150		24,386	375					44,549	115
Total	2,069,760	191,088	241,914	291,503	418,556	142,869	497,688	122,754		3,976,131	10,274

Pooled Expenditures

Federal	173,718	469,681	38,886		57,203	1,152	319		299,682	1,040,641	2,689
State	62,802	89,383	122,947	2,248	121,148	81,937		32,312	198,649	711,426	1,838
Local	73,399	6,100			123,529	5,077			82,952	291,056	752
Local Sch - Public	85			36	6					127	0
Other						2,966			5,710	8,676	22
Total	310,004	565,164	161,832	2,284	301,886	91,132	319	32,312	586,993	2,051,927	5,302

Combined Direct and Pooled Expenditures

Federal	354,141	532,273	66,043		147,020	8,015	498,007		299,682	1,905,181	4,923
State	1,804,431	214,132	337,703	269,364	289,526	205,205		155,066	198,649	3,474,075	8,977
Local	203,470	7,696			283,515	17,816			82,952	595,448	1,539
Local Sch - Public	17,723	2,150		24,423	381					44,677	115
Other						2,966			5,710	8,676	22
Total	2,379,764	756,252	403,746	293,787	720,442	234,001	498,007	155,066	586,993	6,028,057	15,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0490 Grand Bay Middle School

PK-12
Enrollment
753

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	267,135	67,608	59,042		103,689		563,586			1,061,061	1,409
State	3,283,799	246,414	101,400	429,155	224,696	443,038				4,728,501	6,280
Local	139,056	4,944	1,690	0	251,268	20,282				417,240	554
Local Sch - Public	67,049	145,812		4,448	8,588					225,898	300
Total	3,757,040	464,777	162,132	433,603	588,241	463,320	563,586			6,432,700	8,543

Pooled Expenditures

Federal	257,209	507,314	84,541		66,038	2,242	361		639,265	1,556,970	2,068
State	118,411	176,558	58,051	3,612	161,669	159,428			423,746	1,101,474	1,463
Local	78,469	18,884	17,582	0	194,010	9,878			176,949	495,774	658
Local Sch - Public	325			7	132					463	1
Other						5,770			12,181	17,952	24
Total	454,414	702,756	160,174	3,619	421,849	177,319	361		1,252,141	3,172,632	4,213

Combined Direct and Pooled Expenditures

Federal	524,344	574,921	143,583		169,728	2,242	563,947		639,265	2,618,030	3,477
State	3,402,210	422,971	159,450	432,767	386,365	602,466			423,746	5,829,975	7,742
Local	217,526	23,828	19,273	0	445,278	30,161			176,949	913,014	1,213
Local Sch - Public	67,374	145,812		4,455	8,720					226,361	301
Other						5,770			12,181	17,952	24
Total	4,211,454	1,167,533	322,306	437,222	1,010,090	640,639	563,947		1,252,141	9,605,332	12,756

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0495 The Pathway

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,614,793	206,551	177,123		21,268	20,829	158,997	36,728		2,236,290	5,522
State	2,373,907	168,978	11,646	524,875	3,034	436,198		161,126		3,679,763	9,086
Local	45,796	108,848	0	0	249,147	29,470				433,261	1,070
Local Sch - Public	12,599	1,690		2,488						16,777	41
Total	4,047,095	486,067	188,769	527,363	273,449	486,497	158,997	197,853		6,366,092	15,719

Pooled Expenditures

Federal	1,554,789	1,549,912	253,618		13,545	1,206	102	60,201	342,979	3,776,351	9,324
State	85,601	121,075	6,667	4,418	2,183	85,748		42,413	227,349	575,453	1,421
Local	25,843	415,794	0	0	192,373	5,313			94,937	734,259	1,813
Local Sch - Public	61			4						65	0
Other						3,104			6,536	9,639	24
Total	1,666,294	2,086,780	260,285	4,421	208,101	95,371	102	102,613	671,800	5,095,768	12,582

Combined Direct and Pooled Expenditures

Federal	3,169,583	1,756,463	430,741		34,813	22,035	159,099	96,929	342,979	6,012,641	14,846
State	2,459,508	290,053	18,313	529,292	5,218	521,946		203,538	227,349	4,255,216	10,507
Local	71,639	524,642	0	0	441,520	34,783			94,937	1,167,520	2,883
Local Sch - Public	12,660	1,690		2,492						16,842	42
Other						3,104			6,536	9,639	24
Total	5,713,389	2,572,847	449,055	531,784	481,551	581,868	159,099	300,467	671,800	11,461,859	28,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

PK-12
Enrollment
211

0500 Mobile County Training Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	177,364	55,726	29,082		25,803	1,274	278,456			567,706	2,691
State	1,214,859	117,909	97,285	273,594	189,459	89,695				1,982,800	9,397
Local	113,704	9,863	1,862	0	332,039	2,017				459,485	2,178
Local Sch - Public	10,871	777	424	6,038						18,110	86
Total	1,516,798	184,275	128,652	279,631	547,301	92,987	278,456			3,028,101	14,351

Pooled Expenditures

Federal	170,774	418,158	41,641		16,434	628	178		179,130	826,943	3,919
State	43,807	84,483	55,695	2,303	136,316	44,674			118,739	486,015	2,303
Local	64,163	37,675	19,373	0	256,376	2,768			49,583	429,938	2,038
Local Sch - Public	53		33	9						95	0
Other						1,617			3,413	5,030	24
Total	278,796	540,316	116,742	2,312	409,125	49,687	178		350,866	1,748,022	8,284

Combined Direct and Pooled Expenditures

Federal	348,138	473,885	70,723		42,237	1,903	278,635		179,130	1,394,650	6,610
State	1,258,666	202,391	152,980	275,896	325,775	134,369			118,739	2,468,815	11,701
Local	177,867	47,537	21,235	0	588,415	4,785			49,583	889,422	4,215
Local Sch - Public	10,924	777	457	6,047						18,205	86
Other						1,617			3,413	5,030	24
Total	1,795,595	724,590	245,395	281,943	956,426	142,673	278,635		350,866	4,776,123	22,636

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0505 Mobile Mental Health Center

PK-12
Enrollment
46

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	601,194									601,194	13,069
State	723,267	737				310,003			29,186	1,063,193	23,113
Local	42,297					57,678				99,975	2,173
Total	1,366,758	737				367,681			29,186	1,764,361	38,356

Pooled Expenditures

Federal	578,854					137			39,052	618,043	13,436
State	26,080	528				9,739			25,886	62,234	1,353
Local	23,868					603			10,810	35,281	767
Other						353			744	1,097	24
Total	628,803	528				10,832			76,492	716,655	15,579

Combined Direct and Pooled Expenditures

Federal	1,180,048					137			39,052	1,219,237	26,505
State	749,348	1,264				319,742			55,072	1,125,426	24,466
Local	66,165					58,281			10,810	135,256	2,940
Other						353			744	1,097	24
Total	1,995,561	1,264				378,513			105,678	2,481,016	53,935

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

PK-12
Enrollment
511

0506 Eichold-Mertz School of Math and Science

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	103,499	38,803	11,292		2,277		524,605			680,476	1,332
State	2,358,659	101,554	100,441	261,635	222,871			9,188		3,054,348	5,977
Local	129,402	1,097	14,739		292,650	4,605				442,494	866
Local Sch - Public	43,101	26,896	0	41,888	0					111,885	219
Total	2,634,661	168,350	126,473	303,523	517,798	4,605	524,605	9,188		4,289,203	8,394

Pooled Expenditures

Federal	99,654	291,165	16,168		1,450	1,522	336		404,103	814,399	1,594
State	85,051	72,765	57,502	2,202	160,355	108,191		2,419	267,866	756,351	1,480
Local	73,021	4,190	153,324		225,962	6,704			111,856	575,058	1,125
Local Sch - Public	209		0	62	0					271	1
Other						3,916			7,700	11,616	23
Total	257,935	368,120	226,995	2,264	387,768	120,332	336	2,419	791,526	2,157,695	4,222

Combined Direct and Pooled Expenditures

Federal	203,153	329,968	27,460		3,728	1,522	524,941		404,103	1,494,874	2,925
State	2,443,710	174,319	157,943	263,837	383,226	108,191		11,607	267,866	3,810,699	7,457
Local	202,424	5,287	168,064		518,613	11,309			111,856	1,017,552	1,991
Local Sch - Public	43,309	26,896	0	41,950	0					112,156	219
Other						3,916			7,700	11,616	23
Total	2,892,596	536,470	353,468	305,787	905,566	124,937	524,941	11,607	791,526	6,446,897	12,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0510 Morningside Elementary School

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	330,942	51,435	28,906		27,660	4,311	529,671			972,925	1,998
State	2,272,121	112,695	111,679	315,910	128,001	51,103		108,041		3,099,551	6,365
Local	113,501	2,390			155,983	8,268				280,141	575
Local Sch - Public	24,441	1,206	143	7,253						33,043	68
Total	2,741,005	167,726	140,728	323,163	311,644	63,682	529,671	108,041		4,385,660	9,005

Pooled Expenditures

Federal	318,645	385,956	41,390		17,616	1,450	339		404,103	1,169,500	2,401
State	81,931	80,747	63,936	2,659	92,097	103,109		28,439	267,866	720,784	1,480
Local	64,048	9,129			120,438	6,389			111,856	311,861	640
Local Sch - Public	118		11	11						140	0
Other						3,732			7,700	11,432	23
Total	464,742	475,832	105,337	2,670	230,151	114,680	339	28,439	791,526	2,213,717	4,546

Combined Direct and Pooled Expenditures

Federal	649,587	437,390	70,296		45,276	5,761	530,011		404,103	2,142,425	4,399
State	2,354,052	193,443	175,615	318,568	220,098	154,213		136,481	267,866	3,820,335	7,845
Local	177,549	11,519			276,421	14,657			111,856	592,002	1,216
Local Sch - Public	24,559	1,206	154	7,264						33,183	68
Other						3,732			7,700	11,432	23
Total	3,205,747	643,558	246,065	325,833	541,795	178,363	530,011	136,481	791,526	6,599,377	13,551

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0530 Murphy High School

PK-12
Enrollment
1,255

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,372,211	181,880	100,715		456,383	19,010	749,386			2,879,585	2,294
State	7,194,788	379,067	222,533	765,275	388,211	233,553				9,183,427	7,317
Local	95,424	9,636	48,562		654,446	38,718				846,786	675
Local Sch - Public	251,667	87,933	1,050	17,001	12,828	237				370,716	295
Total	8,914,090	658,516	372,861	782,276	1,511,868	291,517	749,386			13,280,514	10,582

Pooled Expenditures

Federal	1,321,221	1,364,783	144,212		290,665	3,737	480		1,065,441	4,190,539	3,339
State	259,438	271,605	127,399	6,441	279,317	265,713			706,244	1,916,157	1,527
Local	53,847	36,810	505,163		505,314	16,464			294,915	1,412,513	1,126
Local Sch - Public	1,218		82	25	197					1,523	1
Other						9,617			20,302	29,919	24
Total	1,635,725	1,673,198	776,856	6,466	1,075,493	295,532	480		2,086,902	7,550,652	6,016

Combined Direct and Pooled Expenditures

Federal	2,693,433	1,546,663	244,927		747,048	22,747	749,866		1,065,441	7,070,124	5,634
State	7,454,226	650,672	349,932	771,716	667,528	499,266			706,244	11,099,584	8,844
Local	149,271	46,446	553,726		1,159,760	55,182			294,915	2,259,299	1,800
Local Sch - Public	252,886	87,933	1,132	17,026	13,025	237				372,239	297
Other						9,617			20,302	29,919	24
Total	10,549,815	2,331,714	1,149,717	788,742	2,587,361	587,048	749,866		2,086,902	20,831,166	16,599

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0540 Nan Gray Davis Elementary School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	300,499	47,980	43,972		37,095	11,295	578,955			1,019,797	2,129
State	2,115,852	166,754	207,476	209,896	175,146	168,851		5,111		3,049,086	6,366
Local	123,025	1,725	1,095		171,300	3,611				300,756	628
Local Sch - Public	23,628	12,330	8,038	2,156	3,701					49,852	104
Total	2,563,003	228,789	260,581	212,053	387,242	183,758	578,955	5,111		4,419,492	9,226

Pooled Expenditures

Federal	289,332	360,032	62,963		23,626	1,426	371		390,520	1,128,270	2,355
State	76,296	119,481	118,778	1,767	126,017	101,416		1,345	258,862	803,962	1,678
Local	69,423	6,588	11,394		132,265	6,284			108,096	334,050	697
Local Sch - Public	114		630	3	57					804	2
Other						3,671			7,441	11,112	23
Total	435,165	486,102	193,765	1,770	281,964	112,796	371	1,345	764,920	2,278,199	4,756

Combined Direct and Pooled Expenditures

Federal	589,831	408,012	106,935		60,721	12,722	579,326		390,520	2,148,067	4,484
State	2,192,148	286,235	326,254	211,663	301,163	270,267		6,457	258,862	3,853,049	8,044
Local	192,448	8,313	12,489		303,565	9,895			108,096	634,807	1,325
Local Sch - Public	23,742	12,330	8,668	2,160	3,758					50,657	106
Other						3,671			7,441	11,112	23
Total	2,998,169	714,890	454,346	213,822	669,206	296,555	579,326	6,457	764,920	6,697,691	13,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0550 Old Shell Road Magnet School

PK-12
Enrollment
369

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	171,030	56,913	8,815		1,986		390,688			629,430	1,706
State	1,968,075	102,906	99,894	236,719	150,804					2,558,398	6,933
Local	4,010	2,395			143,217	2,449				152,071	412
Local Sch - Public	27,742	12,197	0	14,178	15,186					69,303	188
Total	2,170,857	174,411	108,708	250,897	311,193	2,449	390,688			3,409,202	9,239

Pooled Expenditures

Federal	164,674	427,062	12,621		1,265	1,099	250		313,265	920,236	2,494
State	70,967	73,733	57,188	1,992	108,504	78,126			207,653	598,163	1,621
Local	2,263	9,147			110,582	4,841			86,712	213,545	579
Local Sch - Public	134		0	21	233					389	1
Other						2,828			5,969	8,797	24
Total	238,039	509,942	69,810	2,013	220,583	86,893	250		613,599	1,741,130	4,719

Combined Direct and Pooled Expenditures

Federal	335,704	483,975	21,436		3,250	1,099	390,938		313,265	1,549,667	4,200
State	2,039,042	176,640	157,082	238,711	259,308	78,126			207,653	3,156,561	8,554
Local	6,273	11,542			253,799	7,290			86,712	365,616	991
Local Sch - Public	27,876	12,197	0	14,199	15,419					69,691	189
Other						2,828			5,969	8,797	24
Total	2,408,895	684,353	178,518	252,910	531,775	89,343	390,938		613,599	5,150,332	13,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0560 Olive J Dodge Elementary School

PK-12
Enrollment
889

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	662,325	52,168	64,348		31,800		829,028			1,639,669	1,844
State	4,081,333	323,275	137,635	308,890	245,028	161,471		396,067		5,653,700	6,360
Local	83,742	2,637	1,938	8,014	382,031	18,871				497,233	559
Local Sch - Public	80,711	44,051	5,219	14,806	8,856					153,642	173
Total	4,908,111	422,131	209,139	331,710	667,715	180,343	829,028	396,067		7,944,244	8,936

Pooled Expenditures

Federal	637,713	391,457	92,138		20,253	2,647	531		710,577	1,855,317	2,087
State	147,170	231,630	78,795	2,600	176,297	188,222		104,256	471,017	1,399,986	1,575
Local	47,256	10,072	20,159	55,628	294,976	11,663			196,688	636,441	716
Local Sch - Public	391		409	22	136					958	1
Other						6,813			13,540	20,353	23
Total	832,529	633,160	191,501	58,250	491,662	209,345	531	104,256	1,391,822	3,913,055	4,402

Combined Direct and Pooled Expenditures

Federal	1,300,038	443,625	156,486		52,053	2,647	829,560		710,577	3,494,987	3,931
State	4,228,502	554,905	216,430	311,490	421,325	349,694		500,323	471,017	7,053,686	7,934
Local	130,998	12,709	22,096	63,642	677,007	30,534			196,688	1,133,674	1,275
Local Sch - Public	81,102	44,051	5,628	14,828	8,992					154,600	174
Other						6,813			13,540	20,353	23
Total	5,740,641	1,055,291	400,640	389,960	1,159,376	389,687	829,560	500,323	1,391,822	11,857,300	13,338

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0570 Orchard Elementary School

PK-12
Enrollment
585

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	298,559	3,815	105,135		59,409	20,372	660,641			1,147,932	1,962
State	2,500,478	152,671	186,449	279,110	155,202	132,655		104,726		3,511,291	6,002
Local	3,671	2,385		0	217,188	32,984				256,227	438
Local Sch - Public	40,258	1,852		9,847						51,958	89
Total	2,842,966	160,724	291,584	288,957	431,799	186,012	660,641	104,726		4,967,408	8,491

Pooled Expenditures

Federal	287,465	28,628	150,540		37,837	1,742	423		468,624	975,259	1,667
State	90,165	109,390	106,741	2,349	111,668	123,858		27,567	310,635	882,373	1,508
Local	2,071	9,110		0	167,696	7,675			129,716	316,268	541
Local Sch - Public	195			15						210	0
Other						4,483			8,930	13,413	23
Total	379,896	147,128	257,281	2,364	317,201	137,758	423	27,567	917,904	2,187,522	3,739

Combined Direct and Pooled Expenditures

Federal	586,024	32,443	255,675		97,247	22,114	661,064		468,624	2,123,191	3,629
State	2,590,643	262,062	293,190	281,459	266,869	256,514		132,293	310,635	4,393,664	7,511
Local	5,742	11,495		0	384,883	40,659			129,716	572,495	979
Local Sch - Public	40,453	1,852		9,862						52,168	89
Other						4,483			8,930	13,413	23
Total	3,222,863	307,852	548,865	291,321	748,999	323,770	661,064	132,293	917,904	7,154,930	12,231

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0590 Phillips Preparatory Middle School

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	187,540	2,850	25,767		71,376	2,144	465,222			754,899	1,724
State	3,147,714	199,611	90,800	367,406	182,874	105,158				4,093,562	9,346
Local	7,874	22,285	4,600	0	316,007	1,417				352,184	804
Local Sch - Public	112,282	33,723	0	15,211	725					161,941	370
Total	3,455,410	258,469	121,166	382,617	570,983	108,720	465,222			5,362,587	12,243

Pooled Expenditures

Federal	180,571	21,385	36,895		45,459	1,304	298		371,843	657,755	1,502
State	113,504	143,023	51,982	3,092	131,578	92,735			246,482	782,396	1,786
Local	4,443	85,128	47,850	0	243,997	5,746			102,926	490,092	1,119
Local Sch - Public	544		0	23	11					577	1
Other						3,356			7,086	10,442	24
Total	299,062	249,536	136,727	3,115	421,045	103,142	298		728,337	1,941,262	4,432

Combined Direct and Pooled Expenditures

Federal	368,112	24,235	62,661		116,835	3,448	465,520		371,843	1,412,654	3,225
State	3,261,218	342,634	142,782	370,498	314,452	197,893			246,482	4,875,958	11,132
Local	12,318	107,413	52,450	0	560,005	7,163			102,926	842,276	1,923
Local Sch - Public	112,825	33,723	0	15,234	736					162,518	371
Other						3,356			7,086	10,442	24
Total	3,754,473	508,005	257,893	385,732	992,027	211,861	465,520		728,337	7,303,849	16,675

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0595 Pillans Middle School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	464,414	138,688	148,857		67,073	9,822	462,946			1,291,802	2,664
State	2,273,166	178,185	70,181	457,599	236,172	135,826				3,351,130	6,910
Local	72,151	0	199	0	482,883	6,232				561,466	1,158
Local Sch - Public	30,545	18,628	919	1,351						51,443	106
Total	2,840,277	335,501	220,157	458,950	786,128	151,881	462,946			5,255,840	10,837

Pooled Expenditures

Federal	447,157	1,040,686	213,145		42,718	1,444	297		411,744	2,157,190	4,448
State	81,969	127,671	40,178	3,851	169,926	102,686			272,931	799,212	1,648
Local	40,715	0	2,072	0	372,846	6,363			113,971	535,966	1,105
Local Sch - Public	148		72	2						222	0
Other						3,717			7,846	11,562	24
Total	569,989	1,168,357	255,467	3,853	585,489	114,209	297		806,492	3,504,153	7,225

Combined Direct and Pooled Expenditures

Federal	911,572	1,179,374	362,002		109,791	11,267	463,243		411,744	3,448,992	7,111
State	2,355,135	305,856	110,360	461,451	406,098	238,512			272,931	4,150,342	8,557
Local	112,866	0	2,271	0	855,728	12,595			113,971	1,097,432	2,263
Local Sch - Public	30,692	18,628	991	1,353						51,665	107
Other						3,717			7,846	11,562	24
Total	3,410,265	1,503,857	475,624	462,804	1,371,617	266,090	463,243		806,492	8,759,993	18,062

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0621 Lott Middle School

PK-12
Enrollment
422

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	228,571	1,946	26,686		102,593	4,737	352,935			717,467	1,700
State	2,002,737	86,951	76,774	333,865	206,310	371,576				3,078,213	7,294
Local	7,078	4,786		0	267,600	12,573				292,038	692
Local Sch - Public	51,357	1,506	51	14,753						67,666	160
Total	2,289,743	95,189	103,511	348,617	576,503	388,886	352,935			4,155,385	9,847

Pooled Expenditures

Federal	220,078	14,599	38,211		65,340	1,257	226		358,260	697,971	1,654
State	72,217	62,301	43,952	2,810	148,440	89,347			237,478	656,546	1,556
Local	3,994	18,283		0	206,621	5,536			99,167	333,601	791
Local Sch - Public	249		4	22						275	1
Other						3,234			6,827	10,061	24
Total	296,538	95,184	82,168	2,832	420,401	99,374	226		701,731	1,698,453	4,025

Combined Direct and Pooled Expenditures

Federal	448,649	16,545	64,898		167,933	5,993	353,161		358,260	1,415,438	3,354
State	2,074,954	149,253	120,726	336,675	354,750	460,924			237,478	3,734,759	8,850
Local	11,072	23,069		0	474,221	18,110			99,167	625,639	1,483
Local Sch - Public	51,605	1,506	55	14,774						67,941	161
Other						3,234			6,827	10,061	24
Total	2,586,280	190,373	185,679	351,449	996,904	488,260	353,161		701,731	5,853,838	13,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0622 O'Rourke Elementary School

PK-12
Enrollment
813

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	375,859	70,648	44,342		40,603	4,311	891,351	119,702		1,546,815	1,903
State	4,279,677	291,984	111,451	331,263	265,310	158,848		165,812		5,604,346	6,893
Local	86,158	2,835	4,027		262,597	12,853				368,470	453
Local Sch - Public	86,859	3,422	0	6,506	6,789					103,575	127
Total	4,828,553	368,889	159,819	337,769	575,300	176,012	891,351	285,515		7,623,206	9,377

Pooled Expenditures

Federal	361,892	530,125	63,491		25,859	2,421	571	196,204	631,624	1,812,189	2,229
State	154,322	209,210	63,805	2,788	190,891	172,131		43,646	418,682	1,255,474	1,544
Local	48,619	10,829	41,886		202,758	10,666			174,834	489,591	602
Local Sch - Public	420		0	10	104					534	1
Other						6,230			12,036	18,266	22
Total	565,253	750,164	169,182	2,798	419,612	191,448	571	239,851	1,237,175	3,576,054	4,399

Combined Direct and Pooled Expenditures

Federal	737,751	600,773	107,833		66,462	6,731	891,922	315,907	631,624	3,359,003	4,132
State	4,433,999	501,194	175,256	334,051	456,201	330,979		209,459	418,682	6,859,820	8,438
Local	134,777	13,663	45,912		465,355	23,518			174,834	858,060	1,055
Local Sch - Public	87,280	3,422	0	6,515	6,893					104,110	128
Other						6,230			12,036	18,266	22
Total	5,393,806	1,119,052	329,001	340,566	994,912	367,459	891,922	525,365	1,237,175	11,199,259	13,775

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

PK-12
Enrollment
644

0650 CL Scarborough Model Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	431,268	45,628	114,731			23,669	633,518		37,100	1,285,914	1,997
State	2,946,499	175,838	93,275	426,364	115,006	233,574				3,990,556	6,197
Local	5,292	4,944		0	186,184	22,771				219,191	340
Local Sch - Public	40,317	14,965	731	9,410						65,423	102
Total	3,423,376	241,374	208,737	435,774	301,190	280,015	633,518		37,100	5,561,084	8,635

Pooled Expenditures

Federal	415,242	342,381	164,280			1,918	406		546,728	1,470,956	2,284
State	106,248	125,989	53,400	3,588	82,747	136,350			362,407	870,729	1,352
Local	2,986	18,884		0	143,757	8,449			151,335	325,411	505
Local Sch - Public	195		57	14						266	0
Other						4,935			10,418	15,353	24
Total	524,672	487,255	217,737	3,602	226,504	151,651	406		1,070,888	2,682,716	4,166

Combined Direct and Pooled Expenditures

Federal	846,510	388,009	279,012			25,587	633,924		583,828	2,756,870	4,281
State	3,052,747	301,827	146,675	429,952	197,752	369,924			362,407	4,861,285	7,549
Local	8,279	23,828		0	329,941	31,219			151,335	544,602	846
Local Sch - Public	40,512	14,965	788	9,424						65,690	102
Other						4,935			10,418	15,353	24
Total	3,948,048	728,629	426,475	439,376	527,693	431,666	633,924		1,107,988	8,243,800	12,801

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0656 Semmes Elementary School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	274,502	13,692	66,470		2,366	2,165	617,621	245,832		1,222,648	2,235
State	2,631,971	163,588	90,284	267,810	181,644	129,059				3,464,356	6,333
Local	4,617	2,390	143		291,954	23,026				322,131	589
Local Sch - Public	59,958	14,908	333	68,277						143,475	262
Total	2,971,048	194,578	157,230	336,086	475,964	154,250	617,621	245,832		5,152,610	9,420

Pooled Expenditures

Federal	264,301	102,739	95,177		1,507	1,629	396	402,944	448,249	1,316,943	2,408
State	94,907	117,212	51,687	2,254	130,693	115,813			297,129	809,694	1,480
Local	2,605	9,131	1,493		225,425	7,176			124,076	369,905	676
Local Sch - Public	290		26	102						418	1
Other						4,192			8,541	12,733	23
Total	362,104	229,083	148,383	2,356	357,625	128,809	396	402,944	877,995	2,509,694	4,588

Combined Direct and Pooled Expenditures

Federal	538,803	116,431	161,648		3,873	3,793	618,017	648,777	448,249	2,539,591	4,643
State	2,726,878	280,801	141,970	270,064	312,337	244,872			297,129	4,274,050	7,814
Local	7,222	11,521	1,636		517,379	30,202			124,076	692,036	1,265
Local Sch - Public	60,249	14,908	359	68,378						143,893	263
Other						4,192			8,541	12,733	23
Total	3,333,151	423,660	305,612	338,442	833,589	283,059	618,017	648,777	877,995	7,662,303	14,008

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0660 Semmes Middle School

PK-12
Enrollment
1,259

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	716,552	21,537	87,444		155,002	13,139	1,068,973		800	2,063,448	1,639
State	5,369,324	318,942	188,553	726,008	387,735	751,456				7,742,018	6,149
Local	17,795	405	97	0	443,800	38,441				500,538	398
Local Sch - Public	50,763	107,488	151	6,808	1,000					166,210	132
Total	6,154,434	448,372	276,244	732,816	987,538	803,036	1,068,973		800	10,472,215	8,318

Pooled Expenditures

Federal	689,926	161,610	125,209		98,719	3,749	685		1,068,837	2,148,734	1,707
State	193,613	228,525	107,945	6,110	278,975	266,560			708,495	1,790,224	1,422
Local	10,042	1,546	1,008	0	342,669	16,517			295,855	667,636	530
Local Sch - Public	246		12	10	15					283	0
Other						9,648			20,367	30,015	24
Total	893,827	391,681	234,174	6,121	720,379	296,473	685		2,093,553	4,636,893	3,683

Combined Direct and Pooled Expenditures

Federal	1,406,478	183,147	212,653		253,722	16,888	1,069,658		1,069,637	4,212,183	3,346
State	5,562,937	547,468	296,498	732,119	666,710	1,018,016			708,495	9,532,242	7,571
Local	27,837	1,950	1,105	0	786,469	54,958			295,855	1,168,175	928
Local Sch - Public	51,009	107,488	162	6,818	1,015					166,493	132
Other						9,648			20,367	30,015	24
Total	7,048,261	840,053	510,418	738,937	1,707,916	1,099,510	1,069,658		2,094,353	15,109,107	12,001

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0690 Saint Elmo Elementary School

PK-12
Enrollment
419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	314,214	44,076	10,777		1,910	2,165	488,863			862,005	2,057
State	1,916,828	108,279	113,816	228,475	147,336	205,398		221,060		2,941,193	7,020
Local	101,636	1,197	560		153,196	4,351				260,939	623
Local Sch - Public	42,360	7,740		36,927	36					87,064	208
Total	2,375,037	161,293	125,153	265,402	302,478	211,914	488,863	221,060		4,151,200	9,907

Pooled Expenditures

Federal	302,538	330,737	15,432		1,217	1,248	313		326,848	978,332	2,335
State	69,119	77,583	65,159	1,923	106,008	88,712		58,189	216,656	683,350	1,631
Local	57,353	4,572	5,823		118,286	5,497			90,472	282,003	673
Local Sch - Public	205			55	1					261	1
Other						3,211			6,228	9,439	23
Total	429,215	412,892	86,414	1,978	225,511	98,667	313	58,189	640,205	1,953,385	4,662

Combined Direct and Pooled Expenditures

Federal	616,752	374,813	26,209		3,127	3,412	489,176		326,848	1,840,337	4,392
State	1,985,947	185,863	178,975	230,398	253,343	294,110		279,249	216,656	3,624,543	8,650
Local	158,988	5,768	6,383		271,482	9,848			90,472	542,942	1,296
Local Sch - Public	42,565	7,740		36,982	37					87,324	208
Other						3,211			6,228	9,439	23
Total	2,804,252	574,185	211,568	267,380	527,989	310,581	489,176	279,249	640,205	6,104,585	14,569

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0700 Holloway Elementary

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	346,521	64,730	38,675		92,328	23,290	744,132			1,309,675	2,775
State	2,526,509	121,975	191,133	319,746	146,995	20,684				3,327,043	7,049
Local	5,150	2,390		0	222,864	1,268				231,672	491
Local Sch - Public	10,430	3,277	2,336	13,552	83					29,678	63
Total	2,888,611	192,371	232,145	333,298	462,270	45,242	744,132			4,898,068	10,377

Pooled Expenditures

Federal	333,645	485,716	55,378		58,802	1,405	477		396,463	1,331,886	2,822
State	91,104	87,396	109,423	2,691	105,763	99,934			262,802	759,111	1,608
Local	2,906	9,128		0	172,079	6,192			109,741	300,047	636
Local Sch - Public	50		183	20	1					255	1
Other						3,617			7,555	11,172	24
Total	427,705	582,240	164,984	2,711	336,645	111,148	477		776,560	2,402,471	5,090

Combined Direct and Pooled Expenditures

Federal	680,166	550,446	94,053		151,130	24,695	744,608		396,463	2,641,561	5,597
State	2,617,613	209,371	300,556	322,438	252,758	120,618			262,802	4,086,154	8,657
Local	8,056	11,518		0	394,943	7,460			109,741	531,719	1,127
Local Sch - Public	10,481	3,277	2,519	13,572	84					29,933	63
Other						3,617			7,555	11,172	24
Total	3,316,316	774,611	397,128	336,009	798,915	156,390	744,608		776,560	7,300,539	15,467

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0705 Taylor White Elementary School

PK-12
Enrollment
432

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	234,181	62,365	15,561		12,516	18,970	408,807			752,401	1,742
State	2,016,668	135,579	102,706	228,516	145,035	136,643		2,368		2,767,515	6,406
Local	142,782	2,399	5,765		241,060	24,087				416,095	963
Local Sch - Public	25,080	7,479	2,766	48,149	34,185					117,659	272
Total	2,418,711	207,823	126,799	276,665	432,797	179,701	408,807	2,368		4,053,670	9,383

Pooled Expenditures

Federal	225,479	467,974	22,282		7,971	1,286	262		351,468	1,076,723	2,492
State	72,719	97,144	58,799	1,923	104,353	91,465		623	232,976	660,002	1,528
Local	80,572	9,165	59,974		186,128	5,667			97,287	438,794	1,016
Local Sch - Public	121		217	72	525					935	2
Other						3,310			6,697	10,008	23
Total	378,892	574,283	141,271	1,995	298,977	101,729	262	623	688,428	2,186,461	5,061

Combined Direct and Pooled Expenditures

Federal	459,660	530,339	37,843		20,488	20,257	409,069		351,468	1,829,124	4,234
State	2,089,387	232,722	161,505	230,439	249,388	228,108		2,992	232,976	3,427,517	7,934
Local	223,354	11,565	65,740		427,188	29,755			97,287	854,888	1,979
Local Sch - Public	25,201	7,479	2,983	48,220	34,710					118,593	275
Other						3,310			6,697	10,008	23
Total	2,797,603	782,106	268,070	278,660	731,774	281,430	409,069	2,992	688,428	6,240,131	14,445

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0710 Tanner Williams Elementary School

PK-12
Enrollment
334

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	157,976	52,599	28,794		2,191	2,146	326,673			570,378	1,708
State	1,666,426	121,656	125,265	237,516	138,279	202,043		125,086		2,616,272	7,833
Local	2,514	2,399			208,320	4,582				217,815	652
Local Sch - Public	45,154	9,812	2,758	3,442	0					61,165	183
Total	1,872,070	186,465	156,817	240,958	348,790	208,771	326,673	125,086		3,465,631	10,376

Pooled Expenditures

Federal	152,105	394,692	41,229		1,395	995	209		268,270	858,896	2,572
State	60,090	87,168	71,713	1,999	99,491	70,716		32,926	177,827	601,930	1,802
Local	1,419	9,162			160,849	4,382			74,257	250,070	749
Local Sch - Public	219		216	5	0					440	1
Other						2,559			5,112	7,671	23
Total	213,833	491,022	113,159	2,004	261,736	78,651	209	32,926	525,467	1,719,007	5,147

Combined Direct and Pooled Expenditures

Federal	310,081	447,291	70,023		3,586	3,141	326,882		268,270	1,429,274	4,279
State	1,726,516	208,824	196,978	239,515	237,770	272,759		158,012	177,827	3,218,202	9,635
Local	3,933	11,561			369,170	8,963			74,257	467,885	1,401
Local Sch - Public	45,373	9,812	2,974	3,447	0					61,605	184
Other						2,559			5,112	7,671	23
Total	2,085,903	677,487	269,976	242,962	610,526	287,423	326,882	158,012	525,467	5,184,638	15,523

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0715 Theodore High School

PK-12
Enrollment
1,234

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	792,771	128,650	139,022		78,436	10,894	783,963			1,933,736	1,567
State	6,634,097	392,397	235,944	802,696	608,259	531,020				9,204,413	7,459
Local	20,670	4,215	17,104	0	698,028	41,612	661			782,290	634
Local Sch - Public	393,715	52,954	0	37,520						484,188	392
Total	7,841,253	578,216	392,070	840,216	1,384,723	583,525	784,623			12,404,627	10,052

Pooled Expenditures

Federal	763,313	965,358	199,062		49,955	3,674	502		1,047,613	3,029,477	2,455
State	239,220	281,156	135,076	6,756	437,642	261,267			694,426	2,055,544	1,666
Local	11,664	16,102	177,923	0	538,965	16,189	63,283		289,980	1,114,106	903
Local Sch - Public	1,906		0	56						1,962	2
Other						9,456			19,962	29,419	24
Total	1,016,103	1,262,616	512,061	6,812	1,026,561	290,586	63,786		2,051,982	6,230,507	5,049

Combined Direct and Pooled Expenditures

Federal	1,556,084	1,094,008	338,084		128,391	14,569	784,465		1,047,613	4,963,213	4,022
State	6,873,317	673,553	371,021	809,452	1,045,901	792,286			694,426	11,259,957	9,125
Local	32,334	20,317	195,027	0	1,236,993	57,801	63,944		289,980	1,896,395	1,537
Local Sch - Public	395,621	52,954	0	37,576						486,150	394
Other						9,456			19,962	29,419	24
Total	8,857,356	1,840,832	904,132	847,028	2,411,284	874,112	848,409		2,051,982	18,635,134	15,101

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

**PK-12
Enrollment
812**

0720 Katherine H Hankins Middle School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	449,960	56,803	81,105		25,557	12,574	668,863			1,294,862	1,595
State	3,554,835	211,763	109,084	461,738	246,889	547,395				5,131,704	6,320
Local	56,725	477	3,738	5,140	358,883	18,915				443,877	547
Local Sch - Public	67,428	60,872	4,447	10,216	3,979					146,942	181
Total	4,128,948	329,915	198,374	477,094	635,308	578,884	668,863			7,017,386	8,642

Pooled Expenditures

Federal	433,240	426,239	116,132		16,277	2,418	429		689,353	1,684,088	2,074
State	128,184	151,730	62,450	3,886	177,636	171,920			456,948	1,152,755	1,420
Local	32,010	1,822	38,885	35,679	277,102	10,653			190,814	586,964	723
Local Sch - Public	326		349	15	61					751	1
Other						6,222			13,136	19,358	24
Total	593,760	579,791	217,816	39,580	471,077	191,212	429		1,350,250	3,443,916	4,241

Combined Direct and Pooled Expenditures

Federal	883,200	483,042	197,237		41,834	14,992	669,291		689,353	2,978,950	3,669
State	3,683,020	363,493	171,533	465,624	424,526	719,315			456,948	6,284,459	7,739
Local	88,734	2,299	42,623	40,819	635,985	29,567			190,814	1,030,842	1,270
Local Sch - Public	67,754	60,872	4,796	10,231	4,041					147,693	182
Other						6,222			13,136	19,358	24
Total	4,722,708	909,706	416,190	516,674	1,106,385	770,097	669,291		1,350,250	10,461,302	12,883

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0730 John L Leflore Magnet School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	440,293	244,159	78,650		154,595	0	467,307			1,385,004	2,456
State	3,898,442	370,269	205,009	673,799	224,711	67,259				5,439,488	9,644
Local	23,647	57,899	29,437	0	452,547	48,977				612,508	1,086
Local Sch - Public	225,857	58,768	1,445	16,481	3,000					305,552	542
Total	4,588,240	731,095	314,540	690,280	834,853	116,237	467,307			7,742,552	13,728

Pooled Expenditures

Federal	423,932	1,832,112	112,616		98,460	1,679	299		478,812	2,947,911	5,227
State	140,575	265,301	117,366	5,671	161,679	119,412			317,388	1,127,392	1,999
Local	13,344	221,171	306,218	0	349,423	7,399			132,535	1,030,091	1,826
Local Sch - Public	1,093		113	25	46					1,277	2
Other						4,322			9,124	13,446	24
Total	578,945	2,318,585	536,313	5,696	609,608	132,813	299		937,859	5,120,117	9,078

Combined Direct and Pooled Expenditures

Federal	864,226	2,076,271	191,266		253,055	1,679	467,606		478,812	4,332,915	7,682
State	4,039,017	635,570	322,374	679,470	386,390	186,672			317,388	6,566,880	11,643
Local	36,991	279,070	335,655	0	801,970	56,376			132,535	1,642,599	2,912
Local Sch - Public	226,950	58,768	1,558	16,506	3,046					306,829	544
Other						4,322			9,124	13,446	24
Total	5,167,184	3,049,680	850,854	695,976	1,444,461	249,049	467,606		937,859	12,862,669	22,806

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0735 Just 4 Development Laboratory

PK-12
Enrollment
166

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	28,768	5,576			1,705		131,887	2,202,694		2,370,630	14,281
State	1,163		1,200	1,250	123,962	35,176		201,118		363,869	2,192
Local	1,767	1,198			29,268			0		32,233	194
Local Sch - Public	12,347	7,189	341	9,520						29,397	177
Total	44,045	13,963	1,541	10,769	154,935	35,176	131,887	2,403,813		2,796,129	16,844

Pooled Expenditures

Federal	27,699	41,839			1,086	494	85	3,610,442	0	3,681,645	22,179
State	42		687	11	89,191	35,146		52,940	0	178,016	1,072
Local	997	4,577			22,599	2,178		0	0	30,350	183
Local Sch - Public	60		27	14						101	1
Other						1,272			0	1,272	8
Total	28,798	46,416	714	25	112,875	39,090	85	3,663,382	0	3,891,384	23,442

Combined Direct and Pooled Expenditures

Federal	56,467	47,415			2,790	494	131,971	5,813,136	0	6,052,274	36,459
State	1,205		1,887	1,260	213,153	70,322		254,058	0	541,885	3,264
Local	2,764	5,775			51,867	2,178		0	0	62,583	377
Local Sch - Public	12,407	7,189	367	9,534						29,497	178
Other						1,272			0	1,272	8
Total	72,843	60,379	2,254	10,794	267,810	74,266	131,971	6,067,194	0	6,687,512	40,286

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0740 Chastang-Fournier Middle School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	406,495	61,432	46,015		2,126	19,172	783,206			1,318,447	2,502
State	2,579,572	283,481	625,726	548,174	225,458	172,555		0		4,434,966	8,415
Local	3,554	15,062		0	286,331	16,269				321,216	610
Local Sch - Public	27,494	20,878	40	8,903						57,314	109
Total	3,017,115	380,853	671,781	557,076	513,916	207,996	783,206	0		6,131,943	11,636

Pooled Expenditures

Federal	391,390	460,973	65,888		1,354	1,569	502		447,400	1,369,077	2,598
State	93,017	203,117	358,224	4,614	162,217	111,578		0	296,566	1,229,333	2,333
Local	2,005	57,538		0	221,083	6,914			123,841	411,381	781
Local Sch - Public	133		3	13						149	0
Other						4,038			8,525	12,564	24
Total	486,546	721,628	424,115	4,627	384,654	124,100	502	0	876,333	3,022,504	5,735

Combined Direct and Pooled Expenditures

Federal	797,885	522,406	111,903		3,481	20,741	783,708		447,400	2,687,524	5,100
State	2,672,590	486,597	983,950	552,787	387,675	284,133		0	296,566	5,664,298	10,748
Local	5,559	72,600		0	507,414	23,183			123,841	732,597	1,390
Local Sch - Public	27,627	20,878	43	8,916						57,464	109
Other						4,038			8,525	12,564	24
Total	3,503,661	1,102,481	1,095,896	561,703	898,570	332,096	783,708	0	876,333	9,154,447	17,371

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

**PK-12
Enrollment
607**

0750 CF Vigor High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	540,810	48,752	103,289		59,545	10,000	430,764			1,193,161	1,966
State	3,460,884	247,936	112,166	595,374	365,884	159,756				4,942,000	8,142
Local	81,292	620	716	0	462,856	20,718				566,202	933
Local Sch - Public	241,895	78,735		4,954						325,584	536
Total	4,324,882	376,043	216,171	600,328	888,285	190,473	430,764			7,026,947	11,577

Pooled Expenditures

Federal	520,714	365,824	147,897		37,923	1,807	276		515,317	1,589,760	2,619
State	124,797	177,649	64,214	5,011	263,253	128,516			341,586	1,105,026	1,820
Local	45,873	2,369	7,448	0	357,382	7,963			142,640	563,675	929
Local Sch - Public	1,171			7						1,178	2
Other						4,652			9,819	14,471	24
Total	692,555	545,842	219,559	5,018	658,559	142,938	276		1,009,362	3,274,110	5,394

Combined Direct and Pooled Expenditures

Federal	1,061,525	414,576	251,186		97,468	11,807	431,040		515,317	2,782,920	4,585
State	3,585,681	425,585	176,380	600,385	629,137	288,272			341,586	6,047,026	9,962
Local	127,165	2,989	8,164	0	820,238	28,681			142,640	1,129,877	1,861
Local Sch - Public	243,066	78,735		4,961						326,763	538
Other						4,652			9,819	14,471	24
Total	5,017,437	921,885	435,729	605,347	1,546,844	333,412	431,040		1,009,362	10,301,056	16,970

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0760 WD Robbins Elementary School

PK-12
Enrollment
278

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	228,662	48,607	19,782		2,141		260,983			560,173	2,015
State	1,369,495	69,598	101,736	237,067	149,309	13,273		47,643		1,988,122	7,152
Local	24,738	2,401		55	181,538	494				209,226	753
Local Sch - Public	8,678	6,652	5,147	16,048						36,525	131
Total	1,631,572	127,258	126,665	253,171	332,988	13,767	260,983	47,643		2,794,046	10,051

Pooled Expenditures

Federal	220,165	364,733	28,325		1,363	828	167		200,354	815,935	2,935
State	49,383	49,868	58,243	1,995	107,428	58,859		12,541	132,808	471,125	1,695
Local	13,959	9,173		382	140,170	3,647			55,458	222,789	801
Local Sch - Public	42		403	24						469	2
Other						2,130			3,818	5,948	21
Total	283,549	423,774	86,972	2,401	248,961	65,464	167	12,541	392,437	1,516,267	5,454

Combined Direct and Pooled Expenditures

Federal	448,826	413,340	48,107		3,504	828	261,150		200,354	1,376,108	4,950
State	1,418,878	119,466	159,980	239,063	256,737	72,132		60,184	132,808	2,459,247	8,846
Local	38,697	11,575		437	321,708	4,141			55,458	432,016	1,554
Local Sch - Public	8,720	6,652	5,550	16,072						36,994	133
Other						2,130			3,818	5,948	21
Total	1,915,121	551,033	213,637	255,571	581,949	79,232	261,150	60,184	392,437	4,310,313	15,505

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County

PK-12
Enrollment
406

0770 Spencer-Westlawn Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	343,485	63,133	64,208		4,626	2,165	551,058			1,028,674	2,534
State	2,147,581	122,831	116,341	207,683	141,140	48,545		3,605		2,787,727	6,866
Local	101,864	2,386			259,757	2,952				366,959	904
Local Sch - Public	20,310	5,141	928	13,363	0					39,742	98
Total	2,613,240	193,490	181,477	221,046	405,524	53,661	551,058	3,605		4,223,100	10,402

Pooled Expenditures

Federal	330,721	473,732	91,937		2,946	1,209	353		330,244	1,231,143	3,032
State	77,440	88,009	66,605	1,748	101,550	85,960		949	218,907	641,169	1,579
Local	57,482	9,114			200,565	5,326			91,412	363,899	896
Local Sch - Public	98		73	20	0					191	0
Other						3,111			6,293	9,404	23
Total	465,741	570,855	158,615	1,768	305,062	95,606	353	949	646,856	2,245,805	5,532

Combined Direct and Pooled Expenditures

Federal	674,206	536,864	156,145		7,573	3,373	551,411		330,244	2,259,816	5,566
State	2,225,021	210,840	182,946	209,431	242,691	134,505		4,554	218,907	3,428,895	8,446
Local	159,346	11,500			460,322	8,278			91,412	730,857	1,800
Local Sch - Public	20,408	5,141	1,001	13,382	0					39,932	98
Other						3,111			6,293	9,404	23
Total	3,078,981	764,345	340,092	222,813	710,586	149,268	551,411	4,554	646,856	6,468,906	15,933

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0790 Whitley Elementary School

PK-12
Enrollment
237

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	277,091	60,164	28,555		2,290	21,389	385,405			774,894	3,270
State	1,189,992	114,516	212,676	247,133	120,348	67,289		6,572		1,958,525	8,264
Local	182,021	2,396	0		277,861	380				462,659	1,952
Local Sch - Public	23,424	481	1,280	3,948						29,134	123
Total	1,672,529	177,557	242,512	251,081	400,499	89,059	385,405	6,572		3,225,212	13,608

Pooled Expenditures

Federal	266,795	451,453	40,888		1,458	706	247		185,922	947,468	3,998
State	42,910	82,052	121,755	2,080	86,590	50,178		1,730	123,241	510,537	2,154
Local	102,714	9,153	0		214,544	3,109			51,463	380,983	1,608
Local Sch - Public	113		100	6						220	1
Other						1,816			3,543	5,359	23
Total	412,533	542,658	162,743	2,086	302,592	55,810	247	1,730	364,169	1,844,567	7,783

Combined Direct and Pooled Expenditures

Federal	543,886	511,617	69,443		3,748	22,095	385,652		185,922	1,722,362	7,267
State	1,232,902	196,567	334,431	249,213	206,938	117,468		8,302	123,241	2,469,062	10,418
Local	284,736	11,549	0		492,405	3,489			51,463	843,642	3,560
Local Sch - Public	23,538	481	1,381	3,954						29,354	124
Other						1,816			3,543	5,359	23
Total	2,085,061	720,214	405,255	253,167	703,091	144,868	385,652	8,302	364,169	5,069,778	21,391

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0800 Lillie B Williamson High School

PK-12
Enrollment
996

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,033,771	38,854	50,707		8,474	12,508	657,753			1,802,066	1,809
State	4,845,818	320,099	97,622	779,777	336,010	138,362				6,517,688	6,544
Local	20,496	11,072	525	0	379,652	29,546				441,292	443
Local Sch - Public	219,878	20,901	1,720	673						243,172	244
Total	6,119,963	390,927	150,574	780,450	724,136	180,416	657,753			9,004,219	9,040

Pooled Expenditures

Federal	995,357	291,552	72,606		5,397	2,966	421		845,561	2,213,860	2,223
State	174,736	229,354	55,888	6,563	241,759	210,877			560,493	1,479,670	1,486
Local	11,566	42,294	5,461	0	293,139	13,066			234,052	599,579	602
Local Sch - Public	1,064		135	1						1,200	1
Other						7,632			16,112	23,745	24
Total	1,182,723	563,201	134,090	6,564	540,295	234,541	421		1,656,219	4,318,055	4,335

Combined Direct and Pooled Expenditures

Federal	2,029,128	330,406	123,313		13,871	15,473	658,174		845,561	4,015,927	4,032
State	5,020,554	549,454	153,510	786,340	577,769	349,238			560,493	7,997,359	8,029
Local	32,062	53,366	5,986	0	672,791	42,613			234,052	1,040,870	1,045
Local Sch - Public	220,943	20,901	1,855	674						244,373	245
Other						7,632			16,112	23,745	24
Total	7,302,686	954,128	284,664	787,014	1,264,431	414,957	658,174		1,656,219	13,322,273	13,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0810 Wilmer Elementary School

PK-12
Enrollment
443

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	388,912	59,020	40,752		122,979	8,640	548,939	88,191		1,257,432	2,838
State	2,165,595	137,129	134,480	227,116	199,691	224,835		4,924		3,093,770	6,984
Local	54,081	3,782			382,718	1,204				441,784	997
Local Sch - Public	30,357	3,716	581	15,179	0					49,832	112
Total	2,638,944	203,647	175,812	242,294	705,388	234,678	548,939	93,116		4,842,819	10,932

Pooled Expenditures

Federal	374,460	442,872	58,351		78,324	1,319	352	144,555	348,072	1,448,305	3,269
State	78,090	98,254	76,989	1,912	143,677	93,794		1,296	230,725	724,737	1,636
Local	30,518	14,445			295,506	5,812			96,347	442,628	999
Local Sch - Public	147		45	23	0					215	0
Other						3,395			6,633	10,027	23
Total	483,215	555,572	135,386	1,934	517,507	104,319	352	145,851	681,777	2,625,912	5,928

Combined Direct and Pooled Expenditures

Federal	763,373	501,892	99,103		201,302	9,959	549,291	232,746	348,072	2,705,737	6,108
State	2,243,684	235,384	211,469	229,027	343,368	318,629		6,221	230,725	3,818,507	8,620
Local	84,598	18,227			678,225	7,015			96,347	884,412	1,996
Local Sch - Public	30,504	3,716	626	15,201	0					50,047	113
Other						3,395			6,633	10,027	23
Total	3,122,159	759,219	311,198	244,228	1,222,895	338,998	549,291	238,966	681,777	7,468,731	16,859

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
0859 Pearl Haskew Elementary

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	380,479	59,031	63,279		13,784	8,795	613,705			1,139,073	2,260
State	2,450,567	149,629	129,853	264,882	181,919	206,651				3,383,501	6,713
Local	266,083		2,491	0	211,483	4,274				484,331	961
Local Sch - Public	79,653	8,670	1,295	73,449	2,114					165,182	328
Total	3,176,782	217,329	196,918	338,332	409,301	219,720	613,705			5,172,087	10,262

Pooled Expenditures

Federal	366,341	442,952	90,608		8,779	1,501	393		424,478	1,335,052	2,649
State	88,365	107,211	74,340	2,229	130,891	106,709			281,372	791,117	1,570
Local	150,150		25,909	0	163,291	6,612			117,496	463,458	920
Local Sch - Public	386		101	109	32					629	1
Other						3,862			8,088	11,951	24
Total	605,242	550,163	190,958	2,339	302,993	118,684	393		831,435	2,602,206	5,163

Combined Direct and Pooled Expenditures

Federal	746,820	501,983	153,887		22,563	10,295	614,099		424,478	2,474,125	4,909
State	2,538,932	256,839	204,193	267,111	312,810	313,360			281,372	4,174,618	8,283
Local	416,233		28,400	0	374,774	10,886			117,496	947,789	1,881
Local Sch - Public	80,039	8,670	1,396	73,559	2,147					165,811	329
Other						3,862			8,088	11,951	24
Total	3,782,023	767,492	387,876	340,670	712,294	338,404	614,099		831,435	7,774,293	15,425

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

049 Mobile County
5160 H.L. Sonny Callahan School for the Deaf and Blind

PK-12
Enrollment
48

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	476,152	180,516	4,398		2,219	47,322	6,703	115,846		833,155	17,357
State	434,542	148,127	61,239	189,597	93,424	238,648		102		1,165,678	24,285
Local	1,195,958	90,914	0	0	342,326	53,080				1,682,279	35,047
Local Sch - Public	14,533		0	1,387						15,920	332
Total	2,121,185	419,557	65,637	190,984	437,968	339,050	6,703	115,947		3,697,032	77,022

Pooled Expenditures

Federal	458,459	1,354,548	6,297		1,413	143	4	189,883	24,620	2,035,367	42,403
State	15,669	106,135	35,059	1,596	67,218	10,163		27	16,320	252,186	5,254
Local	674,877	347,288	0	0	264,319	630			6,815	1,293,928	26,957
Local Sch - Public	70		0	2						72	2
Other						368			469	837	17
Total	1,149,076	1,807,971	41,356	1,598	332,950	11,303	4	189,910	48,223	3,582,390	74,633

Combined Direct and Pooled Expenditures

Federal	934,611	1,535,064	10,695		3,632	47,465	6,707	305,728	24,620	2,868,522	59,761
State	450,211	254,262	96,299	191,192	160,642	248,811		128	16,320	1,417,864	29,539
Local	1,870,836	438,202	0	0	606,645	53,710			6,815	2,976,207	62,004
Local Sch - Public	14,603		0	1,389						15,993	333
Other						368			469	837	17
Total	3,270,261	2,227,528	106,993	192,582	770,918	350,353	6,707	305,857	48,223	7,279,423	151,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

050 Monroe County
0020 Excel High School

PK-12
Enrollment
1,015

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	514,196	20,995					668,552			1,203,743	1,186
State	5,616,050	403,030	156,158	478,385	385,278	169,879		105,894		7,314,675	7,207
Local	1,899			2,421	429,694	6,315				440,330	434
Local Sch - Public	61,494	223,710		12,142	26,269	15,503		3,697		342,817	338
Other					69,618					69,618	69
Total	6,193,640	647,735	156,158	492,949	910,859	191,697	668,552	109,592		9,371,183	9,233

Pooled Expenditures

Federal	184,743	118,414				4,894			123,215	431,267	425
State	213,997	136,036	29,907	3,348	377,786	637,879		9,949	176,584	1,585,485	1,562
Local	2,446	51,428		149	110,163	16,449			265,805	446,440	440
Other					76,638					76,638	76
Total	401,185	305,878	29,907	3,497	564,588	659,222		9,949	565,604	2,539,830	2,502

Combined Direct and Pooled Expenditures

Federal	698,939	139,409				4,894	668,552		123,215	1,635,010	1,611
State	5,830,047	539,065	186,065	481,734	763,065	807,758		115,843	176,584	8,900,160	8,769
Local	4,345	51,428		2,570	539,857	22,765			265,805	886,770	874
Local Sch - Public	61,494	223,710		12,142	26,269	15,503		3,697		342,817	338
Other					146,256					146,256	144
Total	6,594,825	953,613	186,065	496,446	1,475,447	850,920	668,552	119,541	565,604	11,911,013	11,735

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

050 Monroe County
0055 J F Shields High School

PK-12
Enrollment
202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	156,228	4,932	1,684		151,613		278,189			592,646	2,934
State	1,496,138	140,706	139,516	311,013	101,210	93,285		128,142		2,410,010	11,931
Local	1,860			1,728	228,231	4,470				236,289	1,170
Local Sch - Public	45,582	7,715	381	22,240	17,715	6,811				100,443	497
Other					50,786					50,786	251
Total	1,699,808	153,353	141,581	334,980	549,555	104,566	278,189	128,142		3,390,174	16,783

Pooled Expenditures

Federal	56,131	27,818	107,303		76,620	974			24,594	293,440	1,453
State	57,010	47,493	26,720	2,177	99,242	126,947		12,039	35,246	406,873	2,014
Local	2,395	10,265		106	58,513	3,274			53,054	127,608	632
Other					55,906					55,906	277
Total	115,535	85,576	134,023	2,283	290,281	131,195		12,039	112,894	883,826	4,375

Combined Direct and Pooled Expenditures

Federal	212,359	32,751	108,987		228,233	974	278,189		24,594	886,085	4,387
State	1,553,147	188,199	166,236	313,189	200,452	220,233		140,181	35,246	2,816,883	13,945
Local	4,255	10,265		1,834	286,745	7,743			53,054	363,897	1,801
Local Sch - Public	45,582	7,715	381	22,240	17,715	6,811				100,443	497
Other					106,691					106,691	528
Total	1,815,343	238,929	275,604	337,263	839,835	235,761	278,189	140,181	112,894	4,274,000	21,158

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

050 Monroe County
0060 J U Blacksher School

PK-12
Enrollment
726

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	179,161	6,321					498,439			683,920	942
State	3,651,638	209,952	100,831	329,576	230,184	116,950		212,258		4,851,389	6,682
Local	2,107		0	9,608	384,766	2,511		0		398,993	550
Local Sch - Public	109,100	226		19,046	37,794	23,876		8,593		198,635	274
Other					11,747					11,747	16
Total	3,942,006	216,499	100,831	358,229	664,491	143,337	498,439	220,852		6,144,684	8,464

Pooled Expenditures

Federal	64,370	35,652				3,501			85,892	189,415	261
State	139,144	70,866	19,311	2,307	225,708	456,256		19,942	123,095	1,056,627	1,455
Local	2,713	35,850	2,494	591	98,645	11,766		247	185,290	337,596	465
Other					12,931					12,931	18
Total	206,227	142,368	21,805	2,898	337,284	471,523		20,189	394,277	1,596,570	2,199

Combined Direct and Pooled Expenditures

Federal	243,531	41,973				3,501	498,439		85,892	873,335	1,203
State	3,790,782	280,818	120,142	331,882	455,891	573,206		232,200	123,095	5,908,016	8,138
Local	4,820	35,850	2,494	10,199	483,411	14,277		248	185,290	736,590	1,015
Local Sch - Public	109,100	226		19,046	37,794	23,876		8,593		198,635	274
Other					24,678					24,678	34
Total	4,148,233	358,867	122,636	361,127	1,001,775	614,860	498,439	241,041	394,277	7,741,254	10,663

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

050 Monroe County
0070 Monroe County High School

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	609,364	4,572		66,136			324,059			1,004,130	3,303
State	1,991,790	193,417	88,458	237,428	141,827	1,712				2,654,632	8,732
Local	6,727			1,728	269,473	8,254				286,182	941
Local Sch - Public	65,616	18,776	0	3,031	22,368	10,299				120,090	395
Total	2,673,497	216,765	88,458	308,323	433,668	20,265	324,059			4,065,034	13,372

Pooled Expenditures

Federal	218,936	25,784				1,466			37,570	283,756	933
State	75,896	65,284	16,941	1,662	139,069	191,049			53,843	543,746	1,789
Local	8,661	15,681		106	69,087	4,927			81,048	179,510	590
Total	303,493	106,750	16,941	1,768	208,156	197,442			172,461	1,007,011	3,313

Combined Direct and Pooled Expenditures

Federal	828,300	30,355		66,136		1,466	324,059		37,570	1,287,886	4,236
State	2,067,686	258,702	105,399	239,089	280,897	192,762			53,843	3,198,378	10,521
Local	15,388	15,681		1,834	338,559	13,181			81,048	465,692	1,532
Local Sch - Public	65,616	18,776	0	3,031	22,368	10,299				120,090	395
Total	2,976,990	323,514	105,399	310,091	641,824	217,707	324,059		172,461	5,072,045	16,684

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

050 Monroe County
0090 Monroe Intermediate School

PK-12
Enrollment
64

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	187,137	342	1,804				163,924			353,207	5,519
State	489,805	13,721	42,242	177,246	39,491	29,981		65,934		858,419	13,413
Local	1,193			14,428	79,503	1,253		0		96,377	1,506
Local Sch - Public	3,500			1,528	3,205	896				9,129	143
Total	681,635	14,063	44,046	193,202	122,198	32,130	163,924	65,934		1,317,133	20,580

Pooled Expenditures

Federal	67,236	1,929	114,968			309			6,797	191,238	2,988
State	18,664	4,631	8,090	1,241	38,723	40,221		6,195	9,741	127,505	1,992
Local	1,535	2,837		888	20,383	1,037		301	14,663	41,644	651
Total	87,435	9,398	123,058	2,128	59,105	41,567		6,495	31,202	360,387	5,631

Combined Direct and Pooled Expenditures

Federal	254,373	2,271	116,772			309	163,924		6,797	544,446	8,507
State	508,469	18,352	50,332	178,487	78,213	70,202		72,128	9,741	985,925	15,405
Local	2,728	2,837		15,316	99,885	2,290		301	14,663	138,021	2,157
Local Sch - Public	3,500			1,528	3,205	896				9,129	143
Total	769,070	23,461	167,103	195,330	181,304	73,697	163,924	72,430	31,202	1,677,520	26,211

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

050 Monroe County
0100 Monroeville Elementary School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	338,699	57,774					439,008	34,676		870,157	2,122
State	2,231,208	135,802	103,600	252,493	144,201			358,736		3,226,040	7,868
Local	1,831			1,729	158,640	104		1		162,304	396
Local Sch - Public	11,246	2,330	0	8,763	19,201	816		899		43,254	105
Total	2,582,983	195,906	103,600	262,986	322,042	919	439,008	394,312		4,301,755	10,492

Pooled Expenditures

Federal	121,690	325,857				1,977		4,092	44,367	497,982	1,215
State	85,019	45,837	19,841	1,767	141,397	257,665		33,703	63,584	648,815	1,582
Local	2,357	18,518		106	40,672	6,645		354	95,711	164,363	401
Total	209,066	390,212	19,841	1,874	182,069	266,287		38,149	203,663	1,311,160	3,198

Combined Direct and Pooled Expenditures

Federal	460,389	383,631				1,977	439,008	38,768	44,367	1,368,140	3,337
State	2,316,226	181,639	123,441	254,261	285,598	257,665		392,439	63,584	3,874,855	9,451
Local	4,187	18,518		1,836	199,311	6,748		355	95,711	326,667	797
Local Sch - Public	11,246	2,330	0	8,763	19,201	816		899		43,254	105
Total	2,792,049	586,118	123,441	264,859	504,111	267,206	439,008	432,461	203,663	5,612,915	13,690

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

050 Monroe County
0110 Monroeville Middle School

PK-12
Enrollment
310

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	391,095	5,434					371,635			768,164	2,478
State	1,575,409	160,643	109,689	270,323	139,381					2,255,445	7,276
Local	3,635			2,148	186,567	1,547				193,897	625
Local Sch - Public	26,302	55,193	2,232	2,383	14,381	2,791				103,282	333
Total	1,996,441	221,269	111,921	274,854	340,329	4,338	371,635			3,320,788	10,712

Pooled Expenditures

Federal	140,515	30,649				1,495			38,312	210,970	681
State	60,030	54,222	21,007	1,892	136,671	194,820			54,906	523,548	1,689
Local	4,679	15,991		132	47,831	5,024			82,647	156,305	504
Total	205,225	100,862	21,007	2,024	184,502	201,339			175,865	890,824	2,874

Combined Direct and Pooled Expenditures

Federal	531,610	36,083				1,495	371,635		38,312	979,135	3,158
State	1,635,439	214,865	130,697	272,215	276,051	194,820			54,906	2,778,993	8,964
Local	8,314	15,991		2,281	234,398	6,571			82,647	350,202	1,130
Local Sch - Public	26,302	55,193	2,232	2,383	14,381	2,791				103,282	333
Total	2,201,666	322,131	132,929	276,878	524,831	205,677	371,635		175,865	4,211,612	13,586

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0020 Baldwin Art And Academics Magnet

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	120,025		1,203				259,670			380,898	751
State	2,042,136	377,587	91,840	319,210	323,966					3,154,739	6,222
Local	416,442	4,276	15,110	2,373	67,083					505,284	997
Local Sch - Public	49,819	18,277	5,793	10,809	2,759	5,836				93,294	184
Total	2,628,423	400,141	113,946	332,392	393,808	5,836	259,670			4,134,215	8,154

Pooled Expenditures

Federal	130,679		1,046			8,837	0		139,353	279,915	552
State	50,197	247,525	30,360		338,298	160,204	830		116,847	944,261	1,862
Local	82,879	27,864	36,647	225	50,786	8,405	136		75,794	282,735	558
Other	0	0			7,260					7,260	14
Total	263,755	275,389	68,053	225	396,345	177,446	966		331,993	1,514,172	2,987

Combined Direct and Pooled Expenditures

Federal	250,704		2,249			8,837	259,670		139,353	660,814	1,303
State	2,092,333	625,113	122,200	319,210	662,265	160,204	830		116,847	4,099,000	8,085
Local	499,321	32,140	51,757	2,598	117,869	8,405	136		75,794	788,020	1,554
Local Sch - Public	49,819	18,277	5,793	10,809	2,759	5,836				93,294	184
Other	0	0			7,260					7,260	14
Total	2,892,177	675,530	181,998	332,617	790,152	183,283	260,636		331,993	5,648,387	11,141

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0030 Bear Exploration Center

PK-12
Enrollment
503

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	2,756		700		6,742		446,242			456,441	907
State	2,372,589	176,136	196,977	278,646	149,891					3,174,240	6,311
Local	269,128	2,405	2,517	51,521	104,366					429,938	855
Local Sch - Public	40,709	64	647	981	3,785	14,277				60,463	120
Total	2,685,183	178,606	200,841	331,148	264,785	14,277	446,242			4,121,081	8,193

Pooled Expenditures

Federal	3,001		609		21,279	8,767	0		138,254	171,910	342
State	58,319	115,465	65,116		156,522	158,940	823		115,925	671,111	1,334
Local	53,561	15,673	6,104	4,894	79,012	8,339	135		75,196	242,913	483
Other	0	0			7,203					7,203	14
Total	114,881	131,138	71,828	4,894	264,017	176,046	958		329,374	1,093,137	2,173

Combined Direct and Pooled Expenditures

Federal	5,757		1,309		28,021	8,767	446,242		138,254	628,350	1,249
State	2,430,909	291,602	262,093	278,646	306,414	158,940	823		115,925	3,845,351	7,645
Local	322,689	18,078	8,620	56,415	183,379	8,339	135		75,196	672,851	1,338
Local Sch - Public	40,709	64	647	981	3,785	14,277				60,463	120
Other	0	0			7,203					7,203	14
Total	2,800,065	309,744	272,669	336,042	528,801	190,323	447,201		329,374	5,214,218	10,366

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0050 Bellingrath Middle School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	335,131	274,845	494,580	125,918	302,642		525,850		10,979	2,069,945	3,366
State	2,212,639	146,482	97,856	300,862	665,692				71,669	3,495,200	5,683
Local	34,190	0	0	6,293	186,555	0				227,039	369
Local Sch - Public	39,760	2,287		2,314	3,765	439				48,565	79
Total	2,621,720	423,614	592,436	435,387	1,158,654	439	525,850		82,648	5,840,748	9,497

Pooled Expenditures

Federal	364,880	477,828	430,080	0	955,184	10,720	0		169,038	2,407,729	3,915
State	54,388	96,026	32,349		695,141	194,331	1,007		141,737	1,214,977	1,976
Local	6,804	0	0	598	141,235	10,195	165		91,939	250,937	408
Other	0	0			8,807					8,807	14
Total	426,072	573,854	462,428	598	1,800,368	215,246	1,172		402,714	3,882,450	6,313

Combined Direct and Pooled Expenditures

Federal	700,010	752,673	924,660	125,918	1,257,826	10,720	525,850		180,017	4,477,674	7,281
State	2,267,026	242,508	130,204	300,862	1,360,833	194,331	1,007		213,406	4,710,177	7,659
Local	40,994	0	0	6,891	327,790	10,195	165		91,939	477,976	777
Local Sch - Public	39,760	2,287		2,314	3,765	439				48,565	79
Other	0	0			8,807					8,807	14
Total	3,047,791	997,468	1,054,864	435,985	2,959,022	215,685	527,021		485,362	9,723,198	15,810

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0055 Blount Elementary School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	377,513	0	18,171		15,262	9,544	339,756		449	760,695	2,298
State	1,494,785	144,162	198,555	215,441	127,660			284,616		2,465,220	7,448
Local	345,791	2,405	3,340	48,600	117,125			1,574		518,835	1,567
Local Sch - Public	30,801	0	484	3,053	0	1,743				36,082	109
Total	2,248,890	146,567	220,550	267,094	260,048	11,287	339,756	286,190	449	3,780,831	11,422

Pooled Expenditures

Federal	411,024	0	15,801		48,171	5,769	0		82,458	563,222	1,702
State	36,742	94,505	65,637		133,308	104,591	491	5,864	69,140	510,278	1,542
Local	68,818	15,673	8,100	4,617	88,672	5,487	80	318	44,848	236,613	715
Other	0	0			4,296					4,296	13
Total	516,584	110,178	89,538	4,617	274,446	115,848	572	6,182	196,446	1,314,410	3,971

Combined Direct and Pooled Expenditures

Federal	788,536	0	33,972		63,433	15,313	339,756		82,907	1,323,917	4,000
State	1,531,527	238,667	264,192	215,441	260,968	104,591	491	290,480	69,140	2,975,498	8,989
Local	414,609	18,078	11,439	53,217	205,797	5,487	80	1,892	44,848	755,448	2,282
Local Sch - Public	30,801	0	484	3,053	0	1,743				36,082	109
Other	0	0			4,296					4,296	13
Total	2,765,474	256,745	310,088	271,711	534,494	127,135	340,327	292,372	196,895	5,095,241	15,393

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0060 Booker T Washington Magnet High School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	87,016		1,203	31,587	19,018		369,847			508,670	1,007
State	1,911,618	271,600	98,740	364,720	377,182					3,023,860	5,988
Local	484,847	3,236	9,830	47,501	110,500	7,966				663,880	1,315
Local Sch - Public	22,212	32,270	1,928	2,664	12,332	9,448				80,853	160
Total	2,505,692	307,106	111,700	446,472	519,032	17,414	369,847			4,277,264	8,470

Pooled Expenditures

Federal	94,740		1,046	0	60,023	8,802	0		138,803	303,414	601
State	46,988	178,046	32,641		393,868	159,572	827		116,386	928,328	1,838
Local	96,492	21,085	23,840	4,512	83,656	8,372	135		75,495	313,588	621
Other	0	0			7,232					7,232	14
Total	238,221	199,131	57,527	4,512	544,779	176,746	962		330,684	1,552,562	3,074

Combined Direct and Pooled Expenditures

Federal	181,755		2,249	31,587	79,041	8,802	369,847		138,803	812,084	1,608
State	1,958,606	449,647	131,381	364,720	771,050	159,572	827		116,386	3,952,188	7,826
Local	581,340	24,321	33,670	52,013	194,156	16,338	135		75,495	977,468	1,936
Local Sch - Public	22,212	32,270	1,928	2,664	12,332	9,448				80,853	160
Other	0	0			7,232					7,232	14
Total	2,743,913	506,237	169,227	450,985	1,063,810	194,161	370,809		330,684	5,829,826	11,544

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0085 Brewbaker Intermediate School

PK-12
Enrollment
551

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	320,691	52,026	21,666	96,701	2,187		482,005		0	975,277	1,770
State	2,219,743	123,389	260,582	212,672	421,168					3,237,554	5,876
Local	301,719	92,901	6,896	58,161	97,646					557,322	1,011
Local Sch - Public	7,843	960	450	0	0	25				9,278	17
Total	2,849,996	269,276	289,594	367,535	521,002	25	482,005		0	4,779,431	8,674

Pooled Expenditures

Federal	349,158	90,449	18,840	0	6,904	9,604	0		151,447	626,402	1,137
State	54,562	80,887	86,142		439,800	174,108	902		126,987	963,388	1,748
Local	60,047	605,316	16,725	5,525	73,925	9,134	148		82,371	853,192	1,548
Other	0	0			7,890					7,890	14
Total	463,767	776,652	121,707	5,525	528,519	192,846	1,050		360,805	2,450,872	4,448

Combined Direct and Pooled Expenditures

Federal	669,849	142,474	40,506	96,701	9,091	9,604	482,005		151,447	1,601,678	2,907
State	2,274,305	204,276	346,723	212,672	860,969	174,108	902		126,987	4,200,942	7,624
Local	361,765	698,217	23,621	63,686	171,571	9,134	148		82,371	1,410,514	2,560
Local Sch - Public	7,843	960	450	0	0	25				9,278	17
Other	0	0			7,890					7,890	14
Total	3,313,763	1,045,928	411,301	373,059	1,049,521	192,871	483,055		360,805	7,230,303	13,122

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0090 Brewbaker Middle School

PK-12
Enrollment
861

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,035,401	25,925	276,610	39,429	19,776		713,334		14,347	2,124,822	2,468
State	3,519,915	246,101	103,974	415,943	559,462					4,845,394	5,628
Local	519,369	2,275	16,288	47,009	138,505	0				723,445	840
Local Sch - Public	23,748	5,710	1,073	6,989	3,671	2,796				43,987	51
Total	5,098,432	280,011	397,944	509,369	721,414	2,796	713,334		14,347	7,737,647	8,987

Pooled Expenditures

Federal	1,127,311	45,072	240,536	0	62,416	15,007	0		236,653	1,726,995	2,006
State	86,521	161,330	34,371		584,212	272,063	1,409		198,432	1,338,338	1,554
Local	103,363	14,822	39,504	4,466	104,858	14,274	231		128,715	410,231	476
Other	0	0			12,330					12,330	14
Total	1,317,194	221,224	314,410	4,466	763,816	301,344	1,640		563,800	3,487,894	4,051

Combined Direct and Pooled Expenditures

Federal	2,162,711	70,997	517,146	39,429	82,192	15,007	713,334		251,000	3,851,817	4,474
State	3,606,436	407,431	138,345	415,943	1,143,674	272,063	1,409		198,432	6,183,732	7,182
Local	622,731	17,097	55,792	51,474	243,363	14,274	231		128,715	1,133,676	1,317
Local Sch - Public	23,748	5,710	1,073	6,989	3,671	2,796				43,987	51
Other	0	0			12,330					12,330	14
Total	6,415,626	501,235	712,355	513,835	1,485,230	304,140	714,974		578,147	11,225,541	13,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0095 Brewbaker Primary School

PK-12
Enrollment
758

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	442,355	23,937	166,312	117,707	1,388	7,800	675,450			1,434,949	1,893
State	3,349,392	211,661	359,439	268,200	272,289	736		667,995		5,129,712	6,767
Local	306,270	3,415	12,000	56,040	118,990			2,361		499,077	658
Local Sch - Public	3,429	8,748	639	2,384	165	271				15,637	21
Total	4,101,447	247,761	538,390	444,330	392,833	8,807	675,450	670,356		7,079,375	9,340

Pooled Expenditures

Federal	481,622	41,616	144,622	0	4,382	13,212	0		180,582	866,036	1,143
State	82,329	138,753	118,821		284,335	239,516	1,075	13,762	151,417	1,030,009	1,359
Local	60,953	22,251	29,105	5,323	90,084	12,566	176	478	98,218	319,154	421
Other	0	0			9,408					9,408	12
Total	624,904	202,620	292,548	5,323	388,209	265,295	1,252	14,239	430,216	2,224,607	2,935

Combined Direct and Pooled Expenditures

Federal	923,977	65,553	310,934	117,707	5,770	21,012	675,450		180,582	2,300,984	3,036
State	3,431,722	350,414	478,260	268,200	556,625	240,252	1,075	681,757	151,417	6,159,721	8,126
Local	367,223	25,666	41,105	61,363	209,074	12,566	176	2,839	98,218	818,231	1,079
Local Sch - Public	3,429	8,748	639	2,384	165	271				15,637	21
Other	0	0			9,408					9,408	12
Total	4,726,351	450,381	830,938	449,654	781,042	274,102	676,702	684,595	430,216	9,303,981	12,274

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0097 Brewbaker Technology Magnet High School

PK-12
Enrollment
573

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	130,444		1,203		565		304,359			436,571	762
State	2,751,121	326,170	89,844	349,730	429,905					3,946,769	6,888
Local	404,742	3,605	4,078	52,009	166,596	0				631,030	1,101
Local Sch - Public	183,019	19,246	5,821	9,023	3,806	2,699				223,613	390
Total	3,469,327	349,020	100,946	410,761	600,872	2,699	304,359			5,237,983	9,141

Pooled Expenditures

Federal	142,023		1,046		1,785	9,987	0		157,494	312,335	545
State	67,624	213,819	29,700		448,923	181,059	938		132,057	1,074,121	1,875
Local	80,550	23,489	9,890	4,940	126,125	9,499	154		85,660	340,308	594
Other	0	0			8,205					8,205	14
Total	290,197	237,308	40,636	4,940	585,038	200,546	1,092		375,212	1,734,969	3,028

Combined Direct and Pooled Expenditures

Federal	272,468		2,249		2,350	9,987	304,359		157,494	748,906	1,307
State	2,818,745	539,989	119,545	349,730	878,828	181,059	938		132,057	5,020,890	8,762
Local	485,292	27,095	13,968	56,949	292,721	9,499	154		85,660	971,338	1,695
Local Sch - Public	183,019	19,246	5,821	9,023	3,806	2,699				223,613	390
Other	0	0			8,205					8,205	14
Total	3,759,524	586,329	141,582	415,701	1,185,910	203,244	305,450		375,212	6,972,952	12,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0100 Capitol Heights Middle School

PK-12
Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	405,361	118,533	99,550	132,052	64,437	1,182	486,080		370	1,307,565	2,112
State	2,599,211	215,133	95,192	346,405	358,255					3,614,195	5,839
Local	507,493	3,606	10,687	2,653	264,799	0				789,237	1,275
Local Sch - Public	24,965	188	1,093	3,627	2,410	1,675				33,957	55
Total	3,537,029	337,459	206,523	484,737	689,900	2,857	486,080		370	5,744,955	9,281

Pooled Expenditures

Federal	441,343	206,074	86,568	0	203,372	10,789	0		170,137	1,118,283	1,807
State	63,890	141,029	31,468		374,103	195,594	1,013		142,659	949,757	1,534
Local	100,999	23,493	25,919	252	200,471	10,262	166		92,537	454,099	734
Other	0	0			8,864					8,864	14
Total	606,232	370,596	143,955	252	786,810	216,646	1,179		405,333	2,531,003	4,089

Combined Direct and Pooled Expenditures

Federal	846,704	324,607	186,118	132,052	267,808	11,971	486,080		170,507	2,425,848	3,919
State	2,663,100	356,162	126,660	346,405	732,358	195,594	1,013		142,659	4,563,952	7,373
Local	608,492	27,098	36,606	2,905	465,270	10,262	166		92,537	1,243,336	2,009
Local Sch - Public	24,965	188	1,093	3,627	2,410	1,675				33,957	55
Other	0	0			8,864					8,864	14
Total	4,143,262	708,055	350,478	484,989	1,476,710	219,502	487,259		405,703	8,275,958	13,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0105 Carr Middle School

PK-12
Enrollment
725

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	494,703	4,488	40,956	0	22,656		597,580		0	1,160,384	1,601
State	3,177,962	228,862	99,024	407,310	669,191					4,582,349	6,320
Local	613,296	4,703	18,121	57,235	168,512	0				861,868	1,189
Local Sch - Public	54,713	556	467	9,636	816	1,041				67,228	93
Total	4,340,674	238,610	158,569	474,181	861,175	1,041	597,580		0	6,671,829	9,203

Pooled Expenditures

Federal	538,617	7,803	35,615	0	71,507	12,637	0		199,272	865,452	1,194
State	78,116	150,029	32,735		698,795	229,089	1,187		167,088	1,357,039	1,872
Local	122,056	30,643	43,950	5,437	127,575	12,019	194		108,383	450,258	621
Other	0	0			10,382					10,382	14
Total	738,788	188,476	112,300	5,437	908,260	253,745	1,381		474,744	2,683,131	3,701

Combined Direct and Pooled Expenditures

Federal	1,033,320	12,292	76,572	0	94,164	12,637	597,580		199,272	2,025,836	2,794
State	3,256,077	378,892	131,759	407,310	1,367,986	229,089	1,187		167,088	5,939,388	8,192
Local	735,352	35,346	62,071	62,672	296,087	12,019	194		108,383	1,312,126	1,810
Local Sch - Public	54,713	556	467	9,636	816	1,041				67,228	93
Other	0	0			10,382					10,382	14
Total	5,079,462	427,086	270,869	479,618	1,769,435	254,786	598,961		474,744	9,354,960	12,903

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0110 Carver Elementary School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	225,593	38,841	11,654	46,715	73,723	1,364	297,219			695,108	1,910
State	2,099,367	115,233	195,741	214,103	213,167			53,699		2,891,310	7,943
Local	262,692	2,395	6,561	48,312	235,279			362		555,601	1,526
Local Sch - Public	18,712	8,221	615	4,285	1,340	5,247				38,421	106
Total	2,606,363	164,690	214,572	313,415	523,509	6,611	297,219	54,061		4,180,440	11,485

Pooled Expenditures

Federal	245,618	67,526	10,134	0	232,680	6,345	0		97,300	659,604	1,812
State	51,603	75,540	64,707		222,597	115,018	579	1,106	81,585	612,737	1,683
Local	52,280	15,606	15,913	4,589	178,122	6,034	95	73	52,921	325,635	895
Other	0	0			5,069					5,069	14
Total	349,502	158,673	90,755	4,589	638,469	127,397	674	1,180	231,806	1,603,045	4,404

Combined Direct and Pooled Expenditures

Federal	471,211	106,367	21,789	46,715	306,403	7,709	297,219		97,300	1,354,712	3,722
State	2,150,970	190,773	260,447	214,103	435,764	115,018	579	54,806	81,585	3,504,047	9,627
Local	314,972	18,002	22,475	52,901	413,401	6,034	95	435	52,921	881,236	2,421
Local Sch - Public	18,712	8,221	615	4,285	1,340	5,247				38,421	106
Other	0	0			5,069					5,069	14
Total	2,955,865	323,364	305,326	318,005	1,161,978	134,009	297,893	55,241	231,806	5,783,486	15,889

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0130 Carver Senior High School

PK-12
Enrollment
1,111

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	939,688	41,680	349,846	47,059	212,310	1,327	727,308			2,319,217	2,088
State	5,685,593	472,760	111,752	587,930	627,004					7,485,039	6,737
Local	1,132,069	10,579	14,412	175,309	789,402	4,147				2,125,918	1,914
Local Sch - Public	383,794	9,306	2,810	9,202	1,749	138				406,999	366
Total	8,141,144	534,325	478,820	819,499	1,630,464	5,612	727,308			12,337,172	11,105

Pooled Expenditures

Federal	1,023,102	72,461	304,221	0	670,081	19,365	0		305,368	2,394,598	2,155
State	139,754	309,915	36,942		654,742	351,059	1,819		256,048	1,750,280	1,575
Local	225,300	68,931	34,954	16,653	597,631	18,418	298		166,088	1,128,273	1,016
Other	0	0			15,910					15,910	14
Total	1,388,156	451,308	376,117	16,653	1,938,364	388,842	2,117		727,504	5,289,061	4,761

Combined Direct and Pooled Expenditures

Federal	1,962,790	114,141	654,067	47,059	882,391	20,692	727,308		305,368	4,713,815	4,243
State	5,825,347	782,676	148,695	587,930	1,281,745	351,059	1,819		256,048	9,235,319	8,313
Local	1,357,369	79,510	49,366	191,962	1,387,033	22,565	298		166,088	3,254,191	2,929
Local Sch - Public	383,794	9,306	2,810	9,202	1,749	138				406,999	366
Other	0	0			15,910					15,910	14
Total	9,529,300	985,633	854,937	836,152	3,568,828	394,454	729,424		727,504	17,626,233	15,865

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0140 Catoma Elementary School

PK-12
Enrollment
205

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	64,338	42,103	0		9,136		374,481			490,058	2,391
State	1,066,524	95,288	256,053	193,997	132,306			112,092		1,856,260	9,055
Local	231,326	2,655	4,436	4,270	57,676			1,083		301,445	1,470
Local Sch - Public	7,196	4,110	453	653	1,133	455				13,999	68
Total	1,369,384	144,155	260,942	198,921	200,250	455	374,481	113,175		2,661,762	12,984

Pooled Expenditures

Federal	70,050	73,198	0		28,834	3,573	0		52,498	228,152	1,113
State	26,216	62,465	84,645		138,159	64,777	313	2,309	44,019	422,902	2,063
Local	46,038	17,296	10,758	406	43,664	3,398	51	219	28,553	150,384	734
Other	0	0			2,735					2,735	13
Total	142,303	152,959	95,403	406	213,392	71,749	364	2,528	125,071	804,174	3,923

Combined Direct and Pooled Expenditures

Federal	134,388	115,301	0		37,970	3,573	374,481		52,498	718,211	3,503
State	1,092,740	157,753	340,698	193,997	270,464	64,777	313	114,401	44,019	2,279,162	11,118
Local	277,363	19,951	15,194	4,676	101,340	3,398	51	1,302	28,553	451,829	2,204
Local Sch - Public	7,196	4,110	453	653	1,133	455				13,999	68
Other	0	0			2,735					2,735	13
Total	1,511,687	297,114	356,344	199,326	413,643	72,204	374,845	115,703	125,071	3,465,936	16,907

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0150 Childrens Center

PK-12
Enrollment
72

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	715,956	5,390			762					722,108	10,029
State	1,027,071	443,080	3,608	178,368	99,855					1,751,982	24,333
Local	86,009	3,737	3,812	19,451	204,168					317,178	4,405
Local Sch - Public	267		451	4,359	0					5,078	71
Total	1,829,304	452,206	7,872	202,178	304,785					2,796,346	38,838

Pooled Expenditures

Federal	779,510	9,370			2,404	1,255			19,790	812,329	11,282
State	25,246	290,459	1,193		104,273	22,751	118		16,594	460,633	6,398
Local	17,117	24,347	9,246	1,848	154,569	1,194	19		10,764	219,104	3,043
Other	0	0			1,031					1,031	14
Total	821,873	324,176	10,439	1,848	262,277	25,199	137		47,147	1,493,097	20,737

Combined Direct and Pooled Expenditures

Federal	1,495,466	14,760			3,165	1,255			19,790	1,534,437	21,312
State	1,052,317	733,539	4,801	178,368	204,128	22,751	118		16,594	2,212,615	30,731
Local	103,126	28,084	13,059	21,299	358,737	1,194	19		10,764	536,282	7,448
Local Sch - Public	267		451	4,359	0					5,078	71
Other	0	0			1,031					1,031	14
Total	2,651,177	776,383	18,311	204,026	567,062	25,199	137		47,147	4,289,442	59,576

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0170 Chisholm Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	296,725	2,518	268,386	129,497	45,168	4,938	465,428		4,463	1,217,123	2,552
State	2,395,920	295,514	340,784	256,775	307,071	3,539				3,599,604	7,546
Local	282,005	67,270	5,641	5,077	138,924					498,917	1,046
Local Sch - Public	319	7,905	444	15,882						24,549	51
Total	2,974,969	373,206	615,255	407,232	491,163	8,477	465,428		4,463	5,340,193	11,195

Pooled Expenditures

Federal	323,064	4,378	233,384	0	142,557	8,314	0		130,833	842,530	1,766
State	58,893	193,722	112,654		320,656	150,725	779		109,702	947,132	1,986
Local	56,124	438,312	13,681	482	105,175	7,908	128		71,159	692,968	1,453
Other	0	0			6,816					6,816	14
Total	438,081	636,412	359,720	482	575,204	166,947	907		311,694	2,489,446	5,219

Combined Direct and Pooled Expenditures

Federal	619,789	6,896	501,770	129,497	187,725	13,252	465,428		135,296	2,059,653	4,318
State	2,454,813	489,236	453,439	256,775	627,727	154,263	779		109,702	4,546,735	9,532
Local	338,129	505,582	19,322	5,560	244,098	7,908	128		71,159	1,191,885	2,499
Local Sch - Public	319	7,905	444	15,882						24,549	51
Other	0	0			6,816					6,816	14
Total	3,413,050	1,009,618	974,974	407,714	1,066,367	175,423	466,335		316,157	7,829,639	16,414

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0200 Dalraida Elementary School

PK-12
Enrollment
669

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	348,924	3,811	234,159	14,569	8,142	0	472,301			1,081,906	1,617
State	3,337,886	230,746	282,159	277,622	297,692					4,426,105	6,616
Local	247,004	4,147	15,948	51,835	83,757					402,691	602
Local Sch - Public	16,143	14,616	16,775	2,670	452	0				50,655	76
Total	3,949,957	253,321	549,042	346,695	390,043	0	472,301			5,961,358	8,911

Pooled Expenditures

Federal	379,897	6,626	203,622	0	25,696	11,661	0		183,331	810,833	1,212
State	82,047	151,264	93,275		310,862	211,394	1,092		153,721	1,003,654	1,500
Local	49,158	27,023	38,680	4,924	63,410	11,091	179		99,713	294,176	440
Other	0	0			9,552					9,552	14
Total	511,102	184,913	335,576	4,924	409,520	234,145	1,271		436,765	2,118,215	3,166

Combined Direct and Pooled Expenditures

Federal	728,821	10,438	437,781	14,569	33,838	11,661	472,301		183,331	1,892,739	2,829
State	3,419,933	382,010	375,434	277,622	608,555	211,394	1,092		153,721	5,429,759	8,116
Local	296,161	31,170	54,628	56,759	147,167	11,091	179		99,713	696,868	1,042
Local Sch - Public	16,143	14,616	16,775	2,670	452	0				50,655	76
Other	0	0			9,552					9,552	14
Total	4,461,059	438,234	884,617	351,619	799,563	234,145	473,572		436,765	8,079,573	12,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0210 Dannelly Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	306,932	2,241	291,180	101,727		8,937	578,779		6,563	1,296,359	2,194
State	2,637,963	181,381	267,675	228,435	174,128			127,395		3,616,978	6,120
Local	248,411	97,024	9,782	97,245	86,595			292		539,350	913
Local Sch - Public	13,348	11,605	749	3,103	2,286	662				31,752	54
Total	3,206,654	292,252	569,386	430,511	263,009	9,598	578,779	127,688	6,563	5,484,440	9,280

Pooled Expenditures

Federal	334,178	3,896	253,206	0		10,301	0		158,044	759,624	1,285
State	64,842	118,904	88,486		181,832	186,747	941	2,625	132,518	776,895	1,315
Local	49,438	632,184	23,725	9,238	65,558	9,798	154	59	85,959	876,114	1,482
Other	0	0			8,234					8,234	14
Total	448,458	754,983	365,417	9,238	255,624	206,846	1,095	2,684	376,521	2,420,866	4,096

Combined Direct and Pooled Expenditures

Federal	641,109	6,136	544,386	101,727		19,238	578,779		164,607	2,055,983	3,479
State	2,702,806	300,285	356,161	228,435	355,960	186,747	941	130,020	132,518	4,393,873	7,435
Local	297,849	729,209	33,508	106,482	152,154	9,798	154	352	85,959	1,415,464	2,395
Local Sch - Public	13,348	11,605	749	3,103	2,286	662				31,752	54
Other	0	0			8,234					8,234	14
Total	3,655,112	1,047,235	934,803	439,748	518,633	216,444	579,875	130,371	383,084	7,905,306	13,376

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0220 Davis Elementary School

PK-12
Enrollment
512

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	442,352	164,122	632,950		1,033		472,800		9,991	1,723,249	3,366
State	2,272,550	78,280	306,350	261,663	113,700				70,409	3,102,951	6,060
Local	12,152	0	0	0	59,046					71,197	139
Local Sch - Public	14,939	300	493			674				16,406	32
Total	2,741,992	242,703	939,793	261,663	173,779	674	472,800		80,400	4,913,803	9,597

Pooled Expenditures

Federal	481,618	285,333	550,404		3,261	8,924	0		140,453	1,469,993	2,871
State	55,860	51,316	101,271		118,730	161,784	836		117,768	607,567	1,187
Local	2,418	0	0	0	44,702	8,488	137		76,392	132,137	258
Other	0	0			7,318					7,318	14
Total	539,897	336,649	651,675	0	174,010	179,196	974		334,613	2,217,014	4,330

Combined Direct and Pooled Expenditures

Federal	923,970	449,455	1,183,354		4,294	8,924	472,800		150,444	3,193,241	6,237
State	2,328,410	129,596	407,621	261,663	232,430	161,784	836		188,177	3,710,518	7,247
Local	14,570	0	0	0	103,747	8,488	137		76,392	203,334	397
Local Sch - Public	14,939	300	493			674				16,406	32
Other	0	0			7,318					7,318	14
Total	3,281,889	579,351	1,591,468	261,663	347,790	179,870	473,774		415,012	7,130,817	13,927

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0225 Dozier Elementary School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	147,718	0	10,276	49,718	5,106		316,798		0	529,616	1,351
State	2,014,574	207,653	469,474	339,980	131,315	632		2,364		3,165,991	8,077
Local	207,277	2,719	7,006	2,854	69,833					289,690	739
Local Sch - Public	2,206	841	343	4,013						7,403	19
Total	2,371,776	211,213	487,099	396,566	206,254	632	316,798	2,364	0	3,992,700	10,185

Pooled Expenditures

Federal	160,830	0	8,936	0	16,115	6,833	0		107,744	300,458	766
State	49,519	136,126	155,196		137,124	123,866	642	49	90,343	692,864	1,768
Local	41,252	17,716	16,992	271	52,868	6,499	105		58,602	194,305	496
Other	0	0			5,613					5,613	14
Total	251,601	153,842	181,124	271	211,721	137,197	747	49	256,689	1,193,241	3,044

Combined Direct and Pooled Expenditures

Federal	308,548	0	19,212	49,718	21,221	6,833	316,798		107,744	830,075	2,118
State	2,064,094	343,779	624,670	339,980	268,439	124,497	642	2,412	90,343	3,858,855	9,844
Local	248,529	20,435	23,998	3,125	122,702	6,499	105		58,602	483,994	1,235
Local Sch - Public	2,206	841	343	4,013						7,403	19
Other	0	0			5,613					5,613	14
Total	2,623,377	365,054	668,223	396,837	417,975	137,829	317,545	2,412	256,689	5,185,941	13,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0230 Dunbar-Ramer School

PK-12
Enrollment
46

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	2,059	0					13,924			15,983	347
State	149,682	23,728	20,769	38,665	72,531					305,374	6,639
Local	12,938	1,203	1,447	1	50,800	0				66,389	1,443
Local Sch - Public	0		0	0		0				0	0
Total	164,680	24,930	22,216	38,666	123,330	0	13,924			387,746	8,429

Pooled Expenditures

Federal	2,242	0				802	0		12,369	15,413	335
State	3,679	15,554	6,866		75,739	14,535	74		10,371	126,818	2,757
Local	2,575	7,836	3,510	0	38,459	763	12		6,727	59,882	1,302
Other	0	0			644					644	14
Total	8,496	23,391	10,375	0	114,843	16,100	86		29,467	202,758	4,408

Combined Direct and Pooled Expenditures

Federal	4,302	0				802	13,924		12,369	31,396	683
State	153,362	39,282	27,634	38,665	148,270	14,535	74		10,371	432,192	9,395
Local	15,512	9,039	4,957	2	89,259	763	12		6,727	126,271	2,745
Local Sch - Public	0		0	0		0				0	0
Other	0	0			644					644	14
Total	173,176	48,321	32,591	38,666	238,173	16,100	14,009		29,467	590,503	12,837

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0240 McIntyre Comprehensive Academy

PK-12
Enrollment
211

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	217,983	3,760	14,484		24,592		207,846			468,665	2,221
State	1,832,194	284,620		175,879	343,698					2,636,391	12,495
Local	134,813	9,842	7,563	196,534	90,768					439,519	2,083
Local Sch - Public	4,302	452	443	926	7,000					13,124	62
Total	2,189,292	298,673	22,490	373,339	466,059		207,846			3,557,699	16,861

Pooled Expenditures

Federal	237,332	6,537	12,595		77,616	3,678	0		57,995	395,753	1,876
State	45,036	186,581			358,903	66,673	345		48,628	706,167	3,347
Local	26,830	64,125	18,342	18,669	68,718	3,498	57		31,543	231,782	1,098
Other	0	0			3,022					3,022	14
Total	309,198	257,243	30,937	18,669	508,259	73,848	402		138,167	1,336,723	6,335

Combined Direct and Pooled Expenditures

Federal	455,315	10,297	27,078		102,208	3,678	207,846		57,995	864,417	4,097
State	1,877,230	471,200		175,879	702,601	66,673	345		48,628	3,342,558	15,842
Local	161,642	73,967	25,905	215,203	159,486	3,498	57		31,543	671,301	3,182
Local Sch - Public	4,302	452	443	926	7,000					13,124	62
Other	0	0			3,022					3,022	14
Total	2,498,490	555,916	53,426	392,008	974,317	73,848	208,248		138,167	4,894,423	23,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0250 Flowers Elementary School

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	292,997	123,438	14,988	54,908	400	551	333,884			821,165	1,998
State	1,710,906	80,724	235,818	235,292	109,890					2,372,629	5,773
Local	229,185	3,031	49,941	58,355	79,257					419,769	1,021
Local Sch - Public	5,909	4,139	1,046	7,087	0	856				19,037	46
Total	2,238,997	211,331	301,792	355,642	189,548	1,407	333,884			3,632,600	8,838

Pooled Expenditures

Federal	319,005	214,601	13,033	0	1,262	7,164	0		112,967	668,032	1,625
State	42,055	52,918	77,955		114,752	129,870	673		94,722	512,944	1,248
Local	45,612	19,748	121,122	5,543	60,003	6,814	110		61,442	320,394	780
Other	0	0			5,886					5,886	14
Total	406,672	287,266	212,110	5,543	181,903	143,847	783		269,131	1,507,255	3,667

Combined Direct and Pooled Expenditures

Federal	612,002	338,038	28,021	54,908	1,662	7,715	333,884		112,967	1,489,197	3,623
State	1,752,961	133,642	313,773	235,292	224,642	129,870	673		94,722	2,885,574	7,021
Local	274,797	22,778	171,063	63,898	139,260	6,814	110		61,442	740,162	1,801
Local Sch - Public	5,909	4,139	1,046	7,087	0	856				19,037	46
Other	0	0			5,886					5,886	14
Total	2,645,668	498,597	513,902	361,185	371,451	145,254	334,667		269,131	5,139,855	12,506

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0260 Floyd Middle School

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	183,734	32,119	15,250	105,065	1,800		475,579			813,547	1,624
State	1,856,010	219,792	104,402	302,668	343,870					2,826,743	5,642
Local	289,678	2,405	1,266	58,562	104,206					456,118	910
Local Sch - Public	103,196	5,347	1,803	8,023	6,209	2,811				127,390	254
Total	2,432,618	259,664	122,721	474,319	456,086	2,811	475,579			4,223,798	8,431

Pooled Expenditures

Federal	200,043	55,841	13,261	0	5,681	8,733	0		137,704	421,262	841
State	45,622	144,084	34,513		359,083	158,308	820		115,464	857,893	1,712
Local	57,651	15,673	3,072	5,563	78,891	8,306	134		74,897	244,186	487
Other	0	0			7,174					7,174	14
Total	303,315	215,597	50,845	5,563	450,830	175,346	954		328,065	1,530,515	3,055

Combined Direct and Pooled Expenditures

Federal	383,777	87,960	28,511	105,065	7,481	8,733	475,579		137,704	1,234,809	2,465
State	1,901,632	363,876	138,915	302,668	702,953	158,308	820		115,464	3,684,636	7,355
Local	347,328	18,078	4,338	64,125	183,097	8,306	134		74,897	700,304	1,398
Local Sch - Public	103,196	5,347	1,803	8,023	6,209	2,811				127,390	254
Other	0	0			7,174					7,174	14
Total	2,735,933	475,261	173,566	479,882	906,916	178,158	476,533		328,065	5,754,314	11,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0270 Forest Avenue Elementary School

PK-12
Enrollment
613

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	51,249		73,636		937		398,709			524,532	856
State	3,217,934	163,663	183,484	287,057	222,399					4,074,536	6,647
Local	256,238	3,275	2,075	53,926	90,369					405,883	662
Local Sch - Public	95,009		1,245	7,017	4,019	12,138				119,428	195
Total	3,620,430	166,938	260,440	348,000	317,724	12,138	398,709			5,124,379	8,360

Pooled Expenditures

Federal	55,799		64,033		2,958	10,685	0		168,488	301,963	493
State	79,098	107,289	60,655		232,238	193,699	1,003		141,276	815,257	1,330
Local	50,995	21,336	5,034	5,123	68,416	10,162	164		91,640	252,870	413
Other	0	0			8,778					8,778	14
Total	185,892	128,625	129,722	5,123	312,390	214,546	1,168		401,404	1,378,869	2,249

Combined Direct and Pooled Expenditures

Federal	107,048		137,669		3,895	10,685	398,709		168,488	826,494	1,348
State	3,297,032	270,952	244,138	287,057	454,637	193,699	1,003		141,276	4,889,793	7,977
Local	307,233	24,611	7,109	59,048	158,785	10,162	164		91,640	658,753	1,075
Local Sch - Public	95,009		1,245	7,017	4,019	12,138				119,428	195
Other	0	0			8,778					8,778	14
Total	3,806,322	295,563	390,162	353,123	630,114	226,683	399,877		401,404	6,503,247	10,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0275 Garrett Elementary School

PK-12
Enrollment
575

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	252,837	14,442	190,414	27,523	34,041	0	550,022			1,069,279	1,860
State	2,769,092	240,614	289,131	238,047	201,859					3,738,744	6,502
Local	207,330	3,547	2,058	51,065	62,754					326,753	568
Local Sch - Public	24,013	16,363	458	11,139	2,280	1,006				55,260	96
Total	3,253,271	274,966	482,061	327,774	300,934	1,006	550,022			5,190,035	9,026

Pooled Expenditures

Federal	275,281	25,107	165,581	0	107,439	10,022	0		157,219	740,650	1,288
State	68,065	157,733	95,579		210,789	181,691	936		131,827	846,622	1,472
Local	41,262	23,109	4,991	4,851	47,509	9,532	153		85,511	216,918	377
Other	0	0			8,191					8,191	14
Total	384,608	205,950	266,151	4,851	373,929	201,246	1,090		374,557	1,812,381	3,152

Combined Direct and Pooled Expenditures

Federal	528,118	39,549	355,994	27,523	141,481	10,022	550,022		157,219	1,809,929	3,148
State	2,837,157	398,348	384,711	238,047	412,649	181,691	936		131,827	4,585,366	7,975
Local	248,592	26,656	7,049	55,916	110,262	9,532	153		85,511	543,671	946
Local Sch - Public	24,013	16,363	458	11,139	2,280	1,006				55,260	96
Other	0	0			8,191					8,191	14
Total	3,637,880	480,915	748,212	332,625	674,863	202,252	551,112		374,557	7,002,416	12,178

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0300 Goodwyn Middle School

PK-12
Enrollment
757

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	216,775	485	227,176	162,577	18,582		582,071		5,158	1,212,824	1,602
State	3,316,998	231,158	92,534	398,537	1,306,437					5,345,665	7,062
Local	323,505	81,106	10,104	4,876	165,869	0				585,459	773
Local Sch - Public	30,643	3,202	22,422	2,304	3,505	207				62,283	82
Total	3,887,921	315,951	352,235	568,295	1,494,393	207	582,071		5,158	7,206,231	9,519

Pooled Expenditures

Federal	236,018	843	197,549	0	58,648	13,195	0		208,068	714,319	944
State	81,533	151,535	30,589		1,364,233	239,200	1,239		174,463	2,042,793	2,699
Local	64,383	528,463	24,505	463	125,574	12,550	203		113,167	869,307	1,148
Other	0	0			10,840					10,840	14
Total	381,934	680,840	252,643	463	1,559,295	264,945	1,442		495,698	3,637,260	4,805

Combined Direct and Pooled Expenditures

Federal	452,793	1,327	424,724	162,577	77,230	13,195	582,071		213,226	1,927,143	2,546
State	3,398,531	382,693	123,124	398,537	2,670,671	239,200	1,239		174,463	7,388,458	9,760
Local	387,887	609,568	34,609	5,339	291,443	12,550	203		113,167	1,454,767	1,922
Local Sch - Public	30,643	3,202	22,422	2,304	3,505	207				62,283	82
Other	0	0			10,840					10,840	14
Total	4,269,855	996,791	604,878	568,758	3,053,689	265,151	583,514		500,856	10,843,492	14,324

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0305 Halcyon Elementary School

PK-12
Enrollment
615

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	252,161	13,524	112,614		32,244	4,763	590,281			1,005,587	1,635
State	2,665,438	206,871	262,224	286,435	230,305			514,869		4,166,141	6,774
Local	255,483	4,555	14,667	60,556	69,071			2,152		406,484	661
Local Sch - Public	34,890	631	175	3,769	0	42				39,508	64
Total	3,207,971	225,582	389,680	350,760	331,620	4,805	590,281	517,020		5,617,719	9,135

Pooled Expenditures

Federal	274,544	23,512	97,928		101,768	10,720	0		149,523	657,994	1,070
State	65,518	135,613	86,684		240,493	194,331	891	10,607	125,374	859,511	1,398
Local	50,845	29,682	35,572	5,752	52,291	10,195	146	435	81,325	266,243	433
Other	0	0			7,790					7,790	13
Total	390,907	188,807	220,184	5,752	402,342	215,246	1,036	11,042	356,222	1,791,539	2,913

Combined Direct and Pooled Expenditures

Federal	526,705	37,036	210,542		134,012	15,483	590,281		149,523	1,663,581	2,705
State	2,730,955	342,485	348,908	286,435	470,798	194,331	891	525,476	125,374	5,025,652	8,172
Local	306,328	34,237	50,238	66,309	121,362	10,195	146	2,587	81,325	672,727	1,094
Local Sch - Public	34,890	631	175	3,769	0	42				39,508	64
Other	0	0			7,790					7,790	13
Total	3,598,878	414,389	609,863	356,513	733,962	220,051	591,317	528,063	356,222	7,409,258	12,048

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0340 Highland Avenue Elementary School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	462,370	74,127	266,636	55,261			448,572		11,031	1,317,996	2,859
State	1,906,217	40,624	241,908	208,157	130,876			233,508		2,761,291	5,990
Local	133,441	2,449	8,415	42,679	50,650			1,137		238,770	518
Local Sch - Public	8,279	6,781	997	1,683	2,332	352				20,423	44
Total	2,510,307	123,980	517,955	307,780	183,858	352	448,572	234,645	11,031	4,338,480	9,411

Pooled Expenditures

Federal	503,414	128,872	231,862	0		8,035	0		117,365	989,548	2,147
State	46,856	26,631	79,969		136,666	145,669	699	4,811	98,409	539,709	1,171
Local	26,557	15,955	20,408	4,054	38,345	7,642	114	230	63,834	177,140	384
Other	0	0			6,115					6,115	13
Total	576,826	171,458	332,239	4,054	181,126	161,347	813	5,041	279,608	1,712,512	3,715

Combined Direct and Pooled Expenditures

Federal	965,784	202,999	498,498	55,261		8,035	448,572		128,396	2,307,544	5,006
State	1,953,073	67,255	321,877	208,157	267,542	145,669	699	238,319	98,409	3,301,000	7,161
Local	159,997	18,403	28,822	46,734	88,995	7,642	114	1,367	63,834	415,910	902
Local Sch - Public	8,279	6,781	997	1,683	2,332	352				20,423	44
Other	0	0			6,115					6,115	13
Total	3,087,133	295,438	850,194	311,834	364,984	161,698	449,385	239,686	290,639	6,050,992	13,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0350 Highland Gardens Elementary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	89,778	9,986	27,093	158,168	5,277	137	561,587		0	852,026	1,906
State	2,820,516	128,851	570,539	266,510	191,833	1,073		98,353		4,077,676	9,122
Local	165,305	50,894	10,491	6,672	109,751			1,593		344,706	771
Local Sch - Public	5,305	1,511	1,079	9,143	87	340				17,463	39
Total	3,080,904	191,242	609,201	440,493	306,948	1,550	561,587	99,946	0	5,291,872	11,839

Pooled Expenditures

Federal	97,748	17,361	23,559	0	16,656	7,791	0		119,563	282,678	632
State	69,329	84,468	188,606		200,319	141,245	712	2,026	100,253	786,959	1,761
Local	32,898	331,613	25,443	634	83,089	7,410	117	322	65,030	546,557	1,223
Other	0	0			6,229					6,229	14
Total	199,976	433,442	237,608	634	306,293	156,447	829	2,348	284,846	1,622,423	3,630

Combined Direct and Pooled Expenditures

Federal	187,526	27,346	50,652	158,168	21,933	7,929	561,587		119,563	1,134,704	2,538
State	2,889,846	213,319	759,145	266,510	392,152	142,318	712	100,379	100,253	4,864,634	10,883
Local	198,204	382,507	35,934	7,306	192,840	7,410	117	1,915	65,030	891,263	1,994
Local Sch - Public	5,305	1,511	1,079	9,143	87	340				17,463	39
Other	0	0			6,229					6,229	14
Total	3,280,880	624,684	846,809	441,127	613,241	157,997	562,416	102,294	284,846	6,914,294	15,468

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0370 Johnson Abernathy Graetz High School

PK-12
Enrollment
1,592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,686,875	158,063	338,428	219,435	91,892		765,008		17,991	3,277,692	2,059
State	7,573,867	702,925	229,167	702,979	1,223,835					10,432,773	6,553
Local	1,014,161	3,010	13,985	190,098	358,382	0			12,428	1,592,063	1,000
Local Sch - Public	194,210	1,915	467	53,830	3,822	2,730				256,973	161
Total	10,469,113	865,913	582,046	1,166,342	1,677,931	2,730	765,008		30,419	15,559,502	9,774

Pooled Expenditures

Federal	1,836,615	274,798	294,292	0	290,027	27,749	0		437,574	3,161,055	1,986
State	186,169	460,799	75,757		1,277,977	503,048	2,606		366,903	2,873,258	1,805
Local	201,834	19,611	33,917	18,058	271,320	26,392	427		237,995	809,554	509
Other	0	0			22,798					22,798	14
Total	2,224,618	755,208	403,965	18,058	1,862,121	557,189	3,033		1,042,473	6,866,664	4,313

Combined Direct and Pooled Expenditures

Federal	3,523,490	432,861	632,720	219,435	381,919	27,749	765,008		455,565	6,438,747	4,044
State	7,760,036	1,163,724	304,923	702,979	2,501,812	503,048	2,606		366,903	13,306,030	8,358
Local	1,215,996	22,621	47,902	208,156	629,702	26,392	427		250,423	2,401,618	1,509
Local Sch - Public	194,210	1,915	467	53,830	3,822	2,730				256,973	161
Other	0	0			22,798					22,798	14
Total	12,693,732	1,621,121	986,012	1,184,400	3,540,052	559,919	768,040		1,072,891	22,426,166	14,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0380 Johnson Elementary School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	209,584	45,610	22,160	53,197	748		401,913		634	733,846	2,038
State	1,374,560	92,432	282,781	192,893	324,965					2,267,631	6,299
Local	201,815	4,403	11,038	54,276	67,799					339,331	943
Local Sch - Public	5,123	5,435	1,392	3,346	250	473				16,018	44
Total	1,791,081	147,880	317,372	303,713	393,762	473	401,913		634	3,356,827	9,325

Pooled Expenditures

Federal	228,188	79,295	19,270	0	2,362	6,275	0		89,879	425,269	1,181
State	33,787	60,593	93,480		339,341	113,754	535		75,363	716,854	1,991
Local	40,164	28,687	26,772	5,156	51,329	5,968	88		48,885	207,049	575
Other	0	0			4,683					4,683	13
Total	302,140	168,575	139,522	5,156	397,714	125,997	623		214,126	1,353,854	3,761

Combined Direct and Pooled Expenditures

Federal	437,772	124,905	41,431	53,197	3,110	6,275	401,913		90,513	1,159,115	3,220
State	1,408,347	153,025	376,261	192,893	664,306	113,754	535		75,363	2,984,485	8,290
Local	241,979	33,090	37,810	59,432	119,128	5,968	88		48,885	546,380	1,518
Local Sch - Public	5,123	5,435	1,392	3,346	250	473				16,018	44
Other	0	0			4,683					4,683	13
Total	2,093,221	316,455	456,894	308,869	791,476	126,470	402,536		214,760	4,710,681	13,085

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0385 King Elementary

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	337,144	51,887	2,721		36,887		299,203			727,842	2,426
State	1,399,008	98,402	273,297	177,525	219,856			121,981		2,290,068	7,634
Local	257,654	2,509	8,634	1,611	89,174			941		360,523	1,202
Local Sch - Public	1,506	1,494	441	2,655	1,165	124				7,386	25
Total	1,995,312	154,291	285,093	181,791	347,082	124	299,203	122,922		3,385,818	11,286

Pooled Expenditures

Federal	367,071	90,207	2,366		116,421	5,229	0		74,212	655,506	2,185
State	34,388	64,507	90,345		229,582	94,795	442	2,513	62,226	578,799	1,929
Local	51,277	16,345	20,940	153	67,511	4,973	72	190	40,363	201,826	673
Other	0	0			3,866					3,866	13
Total	452,737	171,059	113,651	153	417,381	104,998	514	2,703	176,801	1,439,997	4,800

Combined Direct and Pooled Expenditures

Federal	704,215	142,093	5,087		153,308	5,229	299,203		74,212	1,383,348	4,611
State	1,433,396	162,909	363,641	177,525	449,438	94,795	442	124,494	62,226	2,868,867	9,563
Local	308,931	18,854	29,574	1,764	156,685	4,973	72	1,132	40,363	562,349	1,874
Local Sch - Public	1,506	1,494	441	2,655	1,165	124				7,386	25
Other	0	0			3,866					3,866	13
Total	2,448,048	325,350	398,744	181,944	764,463	105,122	299,718	125,626	176,801	4,825,816	16,086

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0387 Loveless Academic Magnet Program High School

PK-12
Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	100,803				738		198,614			300,155	693
State	2,080,340	213,995	93,452	339,347	443,742					3,170,876	7,323
Local	591,649	1,261	49,302	61,533	103,392	0				807,136	1,864
Local Sch - Public	313,451	1,316	1,522	1,753	673	1,647				320,362	740
Total	3,086,243	216,571	144,276	402,633	548,544	1,647	198,614			4,598,529	10,620

Pooled Expenditures

Federal	109,751				2,328	7,547	0		119,014	238,640	551
State	51,136	140,283	30,893		463,373	136,821	709		99,792	923,007	2,132
Local	117,748	8,213	119,573	5,845	78,275	7,178	116		64,731	401,679	928
Other	0	0			6,201					6,201	14
Total	278,635	148,497	150,465	5,845	550,176	151,547	825		283,537	1,569,527	3,625

Combined Direct and Pooled Expenditures

Federal	210,554				3,066	7,547	198,614		119,014	538,795	1,244
State	2,131,476	354,278	124,344	339,347	907,115	136,821	709		99,792	4,093,883	9,455
Local	709,397	9,474	168,875	67,378	181,667	7,178	116		64,731	1,208,815	2,792
Local Sch - Public	313,451	1,316	1,522	1,753	673	1,647				320,362	740
Other	0	0			6,201					6,201	14
Total	3,364,878	365,068	294,741	408,478	1,098,721	153,194	199,439		283,537	6,168,055	14,245

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0390 Lanier Senior High School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	127,589	79,394	98,416	37,984	18,412		284,595		0	646,389	1,250
State	2,784,824	385,894	83,500	368,436	452,120					4,074,775	7,882
Local	612,645	2,913	8,139	45,527	234,227	0				903,451	1,747
Local Sch - Public	70,884	17,434	9,558	12,157	3,280	10,716				124,029	240
Total	3,595,941	485,635	199,613	464,104	708,040	10,716	284,595		0	5,748,644	11,119

Pooled Expenditures

Federal	138,914	138,029	85,581	0	58,112	9,011	0		142,102	571,750	1,106
State	68,452	252,971	27,603		472,122	163,364	846		119,151	1,104,510	2,136
Local	121,926	18,977	19,739	4,325	177,326	8,571	139		77,289	428,291	828
Other	0	0			7,403					7,403	14
Total	329,293	409,977	132,923	4,325	714,964	180,946	985		338,542	2,111,954	4,085

Combined Direct and Pooled Expenditures

Federal	266,503	217,423	183,997	37,984	76,525	9,011	284,595		142,102	1,218,139	2,356
State	2,853,276	638,865	111,103	368,436	924,243	163,364	846		119,151	5,179,285	10,018
Local	734,571	21,890	27,877	49,852	411,553	8,571	139		77,289	1,331,742	2,576
Local Sch - Public	70,884	17,434	9,558	12,157	3,280	10,716				124,029	240
Other	0	0			7,403					7,403	14
Total	3,925,234	895,612	332,536	468,429	1,423,004	191,662	285,580		338,542	7,860,597	15,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0400 Percy Julian High School

PK-12
Enrollment
1,260

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,014,363	265,351	728,549	234,300	134,566	0	595,675		21,293	2,994,096	2,376
State	5,772,707	464,828	141,799	648,371	493,273	4,268				7,525,245	5,972
Local	1,041,500	8,789	31,191	119,313	314,821	0				1,515,615	1,203
Local Sch - Public	147,489	39,184	1,080	25,733	9,681	6,294				229,461	182
Total	7,976,058	778,151	902,620	1,027,717	952,342	10,562	595,675		21,293	12,264,417	9,734

Pooled Expenditures

Federal	1,104,405	461,321	633,535	0	424,712	21,962	0		346,322	2,992,257	2,375
State	141,896	304,715	46,875		515,095	398,141	2,063		290,388	1,699,172	1,349
Local	207,275	57,268	75,649	11,334	238,341	20,888	338		188,363	799,456	634
Other	0	0			18,043					18,043	14
Total	1,453,576	823,304	756,059	11,334	1,196,192	440,991	2,400		825,072	5,508,929	4,372

Combined Direct and Pooled Expenditures

Federal	2,118,768	726,672	1,362,084	234,300	559,278	21,962	595,675		367,615	5,986,354	4,751
State	5,914,602	769,543	188,674	648,371	1,008,368	402,409	2,063		290,388	9,224,417	7,321
Local	1,248,775	66,057	106,840	130,647	553,163	20,888	338		188,363	2,315,072	1,837
Local Sch - Public	147,489	39,184	1,080	25,733	9,681	6,294				229,461	182
Other	0	0			18,043					18,043	14
Total	9,429,634	1,601,455	1,658,679	1,039,051	2,148,534	451,553	598,075		846,365	17,773,346	14,106

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0420 MacMillan International at McKee

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	35,816	479	18,471	48,211	11,032					114,009	298
State	1,796,176	56,718	189,414	216,788	168,322					2,427,418	6,338
Local	207,513	2,552	7,020	52,327	53,096					322,508	842
Local Sch - Public	6,311	13,301	598	8,002	61	620				28,892	75
Total	2,045,815	73,051	215,504	325,328	232,511	620				2,892,828	7,553

Pooled Expenditures

Federal	38,995	833	16,063	0	34,819	6,676			105,271	202,656	529
State	44,151	37,181	62,616		175,768	121,022	627		88,269	529,634	1,383
Local	41,298	16,631	17,026	4,971	40,197	6,349	103		57,256	183,832	480
Other	0	0			5,485					5,485	14
Total	124,444	54,646	95,704	4,971	256,268	134,047	730		250,796	921,606	2,406

Combined Direct and Pooled Expenditures

Federal	74,811	1,312	34,534	48,211	45,851	6,676			105,271	316,665	827
State	1,840,327	93,900	252,030	216,788	344,090	121,022	627		88,269	2,957,052	7,721
Local	248,811	19,184	24,047	57,298	93,292	6,349	103		57,256	506,340	1,322
Local Sch - Public	6,311	13,301	598	8,002	61	620				28,892	75
Other	0	0			5,485					5,485	14
Total	2,170,260	127,696	311,208	330,299	488,779	134,667	730		250,796	3,814,434	9,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0440 Fitzpatrick Elementary School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	102,013	38,533	42,884	53,693	15,649	0	499,014			751,787	2,048
State	1,669,529	138,349	271,672	234,181	206,843					2,520,574	6,868
Local	175,804	5,131	6,846	55,943	78,431					322,155	878
Local Sch - Public	3,878	1,504	467	5,471	198	140				11,658	32
Total	1,951,224	183,518	321,869	349,288	301,121	140	499,014			3,606,174	9,826

Pooled Expenditures

Federal	111,068	66,991	37,292	0	49,391	6,397	0		100,873	372,012	1,014
State	41,038	90,694	89,808		215,994	115,966	601		84,581	638,682	1,740
Local	34,988	33,435	16,603	5,314	59,378	6,084	98		54,864	210,765	574
Other	0	0			5,255					5,255	14
Total	187,094	191,121	143,703	5,314	330,018	128,447	699		240,319	1,226,714	3,343

Combined Direct and Pooled Expenditures

Federal	213,081	105,525	80,176	53,693	65,040	6,397	499,014		100,873	1,123,798	3,062
State	1,710,566	229,044	361,480	234,181	422,837	115,966	601		84,581	3,159,256	8,608
Local	210,792	38,567	23,449	61,257	137,809	6,084	98		54,864	532,921	1,452
Local Sch - Public	3,878	1,504	467	5,471	198	140				11,658	32
Other	0	0			5,255					5,255	14
Total	2,138,317	374,639	465,572	354,602	631,139	128,587	499,713		240,319	4,832,889	13,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0456 McKee PreK Center

PK-12
Enrollment
184

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					434					434	2
State					25,290			1,176,834		1,202,123	6,533
Local	397	1,203		0	3,806			5,383		10,789	59
Total	397	1,203		0	29,530			1,182,216		1,213,346	6,594

Pooled Expenditures

Federal					1,370	3,207			0	4,577	25
State					26,408	58,141	0	24,245	0	108,794	591
Local	79	7,836		0	2,881	3,050	0	1,089	0	14,936	81
Other	0	0			0					0	0
Total	79	7,836		0	30,660	64,399	0	25,333	0	128,307	697

Combined Direct and Pooled Expenditures

Federal					1,804	3,207			0	5,011	27
State					51,698	58,141	0	1,201,078	0	1,310,917	7,125
Local	476	9,039		0	6,687	3,050	0	6,472	0	25,724	140
Other	0	0			0					0	0
Total	476	9,039		0	60,189	64,399	0	1,207,550	0	1,341,653	7,292

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0458 McKee Middle School

PK-12
Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	429,589	125,052	108,106	153,982	47,593	5,665	776,907			1,646,894	2,749
State	2,956,946	307,958	13,707	382,848	396,158					4,057,617	6,774
Local	408,211	4,329	11,632	56,115	151,814	0				632,101	1,055
Local Sch - Public	34,817	5,601	1,491	3,157	2,275					47,341	79
Total	3,829,563	442,939	134,936	596,102	597,841	5,665	776,907			6,383,953	10,658

Pooled Expenditures

Federal	467,723	217,407	94,007	0	150,211	10,441	0		164,640	1,104,428	1,844
State	72,683	201,880	4,531		413,684	189,275	981		138,050	1,021,083	1,705
Local	81,240	28,205	28,212	5,331	114,934	9,930	161		89,547	357,560	597
Other	0	0			8,578					8,578	14
Total	621,646	447,492	126,750	5,331	687,406	209,646	1,141		392,237	2,491,649	4,160

Combined Direct and Pooled Expenditures

Federal	897,312	342,458	202,113	153,982	197,804	16,105	776,907		164,640	2,751,322	4,593
State	3,029,629	509,839	18,238	382,848	809,842	189,275	981		138,050	5,078,700	8,479
Local	489,451	32,534	39,844	61,446	266,748	9,930	161		89,547	989,661	1,652
Local Sch - Public	34,817	5,601	1,491	3,157	2,275					47,341	79
Other	0	0			8,578					8,578	14
Total	4,451,209	890,432	261,686	601,433	1,285,247	215,310	778,048		392,237	8,875,602	14,817

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0463 Morris Elementary School

PK-12
Enrollment
436

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	83,026	0	34,420	55,658	37,567	0	415,384			626,055	1,436
State	1,928,769	221,996	261,527	207,332	167,728	5,470				2,792,822	6,406
Local	204,399	2,385	6,869	57,817	81,540					353,010	810
Local Sch - Public	8,743	6,533	960	7,391	3,492	1,034				28,152	65
Total	2,224,937	230,914	303,776	328,198	290,327	6,504	415,384			3,800,039	8,716

Pooled Expenditures

Federal	90,396	0	29,931	0	118,568	7,600	0		119,838	366,333	840
State	47,410	145,528	86,454		175,148	137,769	714		100,483	693,507	1,591
Local	40,679	15,540	16,659	5,492	61,731	7,228	117		65,180	212,626	488
Other	0	0			6,244					6,244	14
Total	178,485	161,068	133,045	5,492	361,692	152,597	831		285,501	1,278,710	2,933

Combined Direct and Pooled Expenditures

Federal	173,422	0	64,352	55,658	156,135	7,600	415,384		119,838	992,389	2,276
State	1,976,179	367,524	347,981	207,332	342,877	143,239	714		100,483	3,486,329	7,996
Local	245,077	17,925	23,528	63,309	143,272	7,228	117		65,180	565,636	1,297
Local Sch - Public	8,743	6,533	960	7,391	3,492	1,034				28,152	65
Other	0	0			6,244					6,244	14
Total	2,403,421	391,982	436,820	333,690	652,019	159,101	416,214		285,501	5,078,749	11,649

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0470 Morningview Elementary School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	352,708	79,762	283,749	48,055	30,341	248	354,560		8,616	1,158,039	2,712
State	1,815,323	114,014	274,815	224,858	144,987					2,573,998	6,028
Local	187,910	2,899	10,062	49,864	79,955					330,688	774
Local Sch - Public	4,716	12,426		1,370	295	247				19,054	45
Total	2,360,657	209,100	568,626	324,148	255,579	495	354,560		8,616	4,081,780	9,559

Pooled Expenditures

Federal	384,017	138,669	246,744	0	95,762	7,443	0		117,365	989,999	2,318
State	44,621	74,741	90,847		151,401	134,925	699		98,409	595,644	1,395
Local	37,397	18,887	24,402	4,737	60,531	7,079	114		63,834	216,982	508
Other	0	0			6,115					6,115	14
Total	466,035	232,297	361,993	4,737	313,809	149,447	813		279,608	1,808,740	4,236

Combined Direct and Pooled Expenditures

Federal	736,724	218,431	530,492	48,055	126,104	7,691	354,560		125,981	2,148,038	5,031
State	1,859,945	188,754	365,662	224,858	296,389	134,925	699		98,409	3,169,642	7,423
Local	225,307	21,786	34,464	54,601	140,486	7,079	114		63,834	547,670	1,283
Local Sch - Public	4,716	12,426		1,370	295	247				19,054	45
Other	0	0			6,115					6,115	14
Total	2,826,692	441,397	930,619	328,884	569,388	149,942	355,374		288,224	5,890,520	13,795

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0475 Nixon Elementary School

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	16,088	145,758	636,227	198,866	27,551		509,403		10,453	1,544,347	3,470
State	1,731,516	126,611	433,795	199,665	232,523			62,819	59,818	2,846,747	6,397
Local	28,317	0	0	9,652	89,452					127,422	286
Local Sch - Public	1,988	1,425	443	2,875	1,815	765				9,312	21
Total	1,777,910	273,794	1,070,466	411,058	351,341	765	509,403	62,819	70,271	4,527,828	10,175

Pooled Expenditures

Federal	17,516	253,406	553,254	0	86,955	7,756	0		118,739	1,037,626	2,332
State	42,561	82,999	143,401		242,810	140,613	707	1,294	99,562	753,948	1,694
Local	5,636	0	0	917	67,721	7,377	116		64,582	146,348	329
Other	0	0			6,186					6,186	14
Total	65,713	336,405	696,655	917	403,672	155,747	823	1,294	282,882	1,944,108	4,369

Combined Direct and Pooled Expenditures

Federal	33,604	399,164	1,189,481	198,866	114,505	7,756	509,403		129,192	2,581,973	5,802
State	1,774,077	209,610	577,196	199,665	475,333	140,613	707	64,113	159,380	3,600,695	8,091
Local	33,953	0	0	10,569	157,173	7,377	116		64,582	273,770	615
Local Sch - Public	1,988	1,425	443	2,875	1,815	765				9,312	21
Other	0	0			6,186					6,186	14
Total	1,843,623	610,200	1,767,121	411,975	755,013	156,512	510,226	64,113	353,153	6,471,936	14,544

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0478 Park Crossing High School

PK-12
Enrollment
871

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	614,661	4,187	110,452	97,962	19,915		528,211			1,375,389	1,579
State	4,059,930	228,739	109,702	514,011	1,180,313					6,092,696	6,995
Local	1,021,768	4,412	48,563	57,161	222,508	0				1,354,412	1,555
Local Sch - Public	110,385	3,890	4,208	8,348	27,677	6,120				160,628	184
Total	5,806,744	241,228	272,925	677,482	1,450,413	6,120	528,211			8,983,124	10,314

Pooled Expenditures

Federal	669,223	7,280	96,048	0	62,853	15,182	0		239,402	1,089,987	1,251
State	99,795	149,949	36,265		1,232,529	275,223	1,426		200,736	1,995,922	2,292
Local	203,348	28,748	117,781	5,430	168,454	14,439	234		130,210	668,643	768
Other	0	0			12,473					12,473	14
Total	972,366	185,976	250,093	5,430	1,476,309	304,844	1,659		570,348	3,767,025	4,325

Combined Direct and Pooled Expenditures

Federal	1,283,884	11,467	206,500	97,962	82,768	15,182	528,211		239,402	2,465,376	2,831
State	4,159,725	378,687	145,967	514,011	2,412,842	275,223	1,426		200,736	8,088,618	9,287
Local	1,225,116	33,160	166,344	62,591	390,962	14,439	234		130,210	2,023,054	2,323
Local Sch - Public	110,385	3,890	4,208	8,348	27,677	6,120				160,628	184
Other	0	0			12,473					12,473	14
Total	6,779,111	427,205	523,018	682,912	2,926,722	310,963	529,870		570,348	12,750,149	14,639

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0500 Crump Elementary School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	423,741	82,359	5,402	34,718	19,782	1,835	582,281			1,150,117	2,114
State	2,413,737	178,142	300,201	247,887	165,360			63,387		3,368,714	6,192
Local	323,209	3,234	7,214	40,093	244,071			1,000		618,821	1,138
Local Sch - Public	4,773	1,017	419	1,135		0				7,344	14
Total	3,165,460	264,751	313,237	323,832	429,213	1,835	582,281	64,387		5,144,996	9,458

Pooled Expenditures

Federal	461,355	143,183	4,698	0	62,436	9,482	0		146,225	827,379	1,521
State	59,331	116,780	99,239		172,675	171,896	871	1,306	122,608	744,705	1,369
Local	64,324	21,070	17,497	3,809	184,778	9,018	143	202	79,531	380,372	699
Other	0	0			7,618					7,618	14
Total	585,010	281,033	121,433	3,809	427,508	190,396	1,014	1,508	348,364	1,960,075	3,603

Combined Direct and Pooled Expenditures

Federal	885,096	225,542	10,100	34,718	82,219	11,317	582,281		146,225	1,977,496	3,635
State	2,473,067	294,922	399,440	247,887	338,035	171,896	871	64,693	122,608	4,113,419	7,561
Local	387,533	24,304	24,711	43,901	428,849	9,018	143	1,202	79,531	999,193	1,837
Local Sch - Public	4,773	1,017	419	1,135		0				7,344	14
Other	0	0			7,618					7,618	14
Total	3,750,470	545,784	434,671	327,641	856,722	192,231	583,294	65,895	348,364	7,105,071	13,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0520 Pintlala Elementary School

PK-12
Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	244,856	881	32,520		520	238	251,726		3,164	533,905	4,237
State	762,372	132,410	222,706	155,159	211,243			133,227		1,617,117	12,834
Local	69,452	4,253	38,060	944	75,301			711		188,721	1,498
Local Sch - Public	12,500	387	404	2,095	1,950					17,335	138
Total	1,089,181	137,930	293,689	158,198	289,014	238	251,726	133,938	3,164	2,357,079	18,707

Pooled Expenditures

Federal	266,592	1,531	28,279		1,641	2,196	0		31,334	331,573	2,632
State	18,739	86,800	73,621		220,589	39,814	187	2,745	26,273	468,768	3,720
Local	13,822	27,708	92,307	90	57,008	2,089	31	144	17,042	210,241	1,669
Other	0	0			1,632					1,632	13
Total	299,153	116,040	194,207	90	280,871	44,099	217	2,889	74,649	1,012,215	8,033

Combined Direct and Pooled Expenditures

Federal	511,448	2,412	60,798		2,162	2,434	251,726		34,498	865,479	6,869
State	781,111	219,210	296,327	155,159	431,832	39,814	187	135,972	26,273	2,085,885	16,555
Local	83,274	31,961	130,367	1,034	132,309	2,089	31	855	17,042	398,962	3,166
Local Sch - Public	12,500	387	404	2,095	1,950					17,335	138
Other	0	0			1,632					1,632	13
Total	1,388,334	253,970	487,896	158,288	569,885	44,337	251,943	136,827	77,813	3,369,294	26,740

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0530 Southlawn Elementary School

PK-12
Enrollment
335

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	82,077	0	97,977	37,379	12,274		339,886			569,593	1,700
State	1,447,106	113,513	190,477	177,116	223,849			118,704		2,270,766	6,778
Local	258,854	2,405	10,987	703	101,418			179		374,547	1,118
Local Sch - Public	4,696	5,350		1,056	325					11,428	34
Total	1,792,734	121,268	299,442	216,254	337,866		339,886	118,883		3,226,333	9,631

Pooled Expenditures

Federal	89,363	0	85,199	0	38,739	5,839	0		87,130	306,271	914
State	35,570	74,413	62,967		233,752	105,855	519	2,445	73,058	588,580	1,757
Local	51,516	15,673	26,648	67	76,780	5,554	85	36	47,390	223,748	668
Other	0	0			4,539					4,539	14
Total	176,450	90,086	174,814	67	353,811	117,248	604	2,482	207,578	1,123,138	3,353

Combined Direct and Pooled Expenditures

Federal	171,440	0	183,177	37,379	51,013	5,839	339,886		87,130	875,864	2,615
State	1,482,677	187,926	253,444	177,116	457,601	105,855	519	121,149	73,058	2,859,345	8,535
Local	310,370	18,078	37,635	769	178,198	5,554	85	216	47,390	598,295	1,786
Local Sch - Public	4,696	5,350		1,056	325					11,428	34
Other	0	0			4,539					4,539	14
Total	1,969,183	211,354	474,256	216,321	691,677	117,248	340,489	121,365	207,578	4,349,471	12,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0535 Southlawn Middle School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	817,112	32,899	257,210	36,662	40,925	0	376,313		7,661	1,568,781	3,235
State	2,175,543	142,234	95,613	409,914	271,428					3,094,732	6,381
Local	235,837	3,674	197	50,979	106,834					397,520	820
Local Sch - Public	17,345	3,543	1,375	4,224	2,770	2,075				31,331	65
Total	3,245,837	182,349	354,394	501,778	421,957	2,075	376,313		7,661	5,092,364	10,500

Pooled Expenditures

Federal	889,645	57,196	223,666	0	129,166	8,454	0		133,306	1,441,433	2,972
State	53,476	93,241	31,607		283,436	153,253	794		111,776	727,582	1,500
Local	46,935	23,937	477	4,843	80,880	8,040	130		72,505	237,748	490
Other	0	0			6,945					6,945	14
Total	990,056	174,373	255,750	4,843	500,428	169,747	924		317,587	2,413,708	4,977

Combined Direct and Pooled Expenditures

Federal	1,706,757	90,094	480,875	36,662	170,092	8,454	376,313		140,967	3,010,214	6,207
State	2,229,018	235,474	127,220	409,914	554,864	153,253	794		111,776	3,822,314	7,881
Local	282,773	27,610	674	55,821	187,714	8,040	130		72,505	635,268	1,310
Local Sch - Public	17,345	3,543	1,375	4,224	2,770	2,075				31,331	65
Other	0	0			6,945					6,945	14
Total	4,235,894	356,722	610,145	506,621	922,385	171,821	377,237		325,248	7,506,072	15,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0540 Vaughn Road Elementary School

PK-12
Enrollment
477

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	257,389	44,554	113,392	47,078	2,469		462,248			927,130	1,944
State	2,355,639	185,301	279,641	219,475	223,781					3,263,836	6,842
Local	211,307	2,838	13,529	49,605	94,891					372,170	780
Local Sch - Public	4,788	5,160	630	3,193	43	385				14,199	30
Total	2,829,123	237,852	407,193	319,350	321,184	385	462,248			4,577,334	9,596

Pooled Expenditures

Federal	280,237	77,458	98,604	0	7,792	8,314	0		128,084	600,489	1,259
State	57,903	121,473	92,442		233,681	150,725	763		107,397	764,384	1,602
Local	42,053	18,492	32,813	4,712	71,839	7,908	125		69,664	247,607	519
Other	0	0			6,673					6,673	14
Total	380,193	217,423	223,859	4,712	319,985	166,947	888		305,146	1,619,153	3,394

Combined Direct and Pooled Expenditures

Federal	537,627	122,011	211,997	47,078	10,261	8,314	462,248		128,084	1,527,619	3,203
State	2,413,541	306,773	372,082	219,475	457,463	150,725	763		107,397	4,028,219	8,445
Local	253,360	21,330	46,343	54,317	166,730	7,908	125		69,664	619,777	1,299
Local Sch - Public	4,788	5,160	630	3,193	43	385				14,199	30
Other	0	0			6,673					6,673	14
Total	3,209,316	455,275	631,052	324,062	641,169	167,332	463,136		305,146	6,196,487	12,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0550 Wares Ferry Elementary School

PK-12
Enrollment
346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	63,452	63,850	2,895	47,610	934		395,709	0		574,450	1,660
State	1,567,465	137,464	286,459	243,881	139,002			256,587		2,630,858	7,604
Local	216,074	2,811	5,720	59,925	139,889					424,419	1,227
Local Sch - Public	18,567	3,398	443	5,560	17,482	425				45,875	133
Total	1,865,558	207,522	295,518	356,976	297,306	425	395,709	256,587		3,675,602	10,623

Pooled Expenditures

Federal	69,085	111,005	2,517	0	2,947	6,031	0	0	80,808	272,393	787
State	38,529	90,114	94,696		145,151	109,331	481	5,286	67,757	551,345	1,593
Local	43,002	18,312	13,874	5,692	105,906	5,736	79		43,951	236,553	684
Other	0	0			4,210					4,210	12
Total	150,616	219,431	111,087	5,692	258,214	121,098	560	5,286	192,517	1,064,501	3,077

Combined Direct and Pooled Expenditures

Federal	132,537	174,855	5,412	47,610	3,881	6,031	395,709	0	80,808	846,843	2,448
State	1,605,994	227,577	381,155	243,881	284,152	109,331	481	261,873	67,757	3,182,202	9,197
Local	259,076	21,123	19,594	65,618	245,795	5,736	79		43,951	660,972	1,910
Local Sch - Public	18,567	3,398	443	5,560	17,482	425				45,875	133
Other	0	0			4,210					4,210	12
Total	2,016,174	426,953	406,605	362,669	555,520	121,523	396,269	261,873	192,517	4,740,103	13,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

051 Montgomery County
0560 Wilson Elementary School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	257,038	44,627	4,128		102,248		414,792	78,275		901,108	2,435
State	1,610,483	127,713	176,465	145,656	256,796			97,581		2,414,694	6,526
Local	234,869	2,983	7,702	65,656	163,590					474,800	1,283
Local Sch - Public	12,797	2,572	723	2,463	4,504	1,124				24,184	65
Total	2,115,187	177,896	189,018	213,775	527,138	1,124	414,792	175,856		3,814,785	10,310

Pooled Expenditures

Federal	279,854	77,586	3,589		322,710	6,449	0	703,595	98,124	1,491,908	4,032
State	39,586	83,722	58,335		268,156	116,914	584	2,010	82,277	651,584	1,761
Local	46,743	19,436	18,680	6,237	123,849	6,134	96		53,370	274,544	742
Other	0	0			5,112					5,112	14
Total	366,183	180,744	80,604	6,237	719,827	129,497	680	705,605	233,771	2,423,148	6,549

Combined Direct and Pooled Expenditures

Federal	536,892	122,214	7,717		424,957	6,449	414,792	781,870	98,124	2,393,015	6,468
State	1,650,070	211,435	234,800	145,656	524,952	116,914	584	99,591	82,277	3,066,278	8,287
Local	281,612	22,419	26,382	71,893	287,439	6,134	96		53,370	749,344	2,025
Local Sch - Public	12,797	2,572	723	2,463	4,504	1,124				24,184	65
Other	0	0			5,112					5,112	14
Total	2,481,371	358,640	269,622	220,012	1,246,964	130,621	415,472	881,461	233,771	6,237,933	16,859

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0005 Albert P Brewer High School

PK-12
Enrollment
755

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	173,289						561,113			734,402	973
State	3,504,250	289,488	91,103	450,965	451,656	515,226				5,302,688	7,023
Local	238,662	48,237	4,479	122,085	218,804	20,386			1,539	654,193	866
Local Sch - Public	116,230	129,895	11,333	8,570	47,306	11,733				325,067	431
Total	4,032,431	467,621	106,915	581,620	717,766	547,345	561,113		1,539	7,016,350	9,293

Pooled Expenditures

Federal	160,631				3,485	15,178	1,797		22,215	203,306	269
State	208,334	94,662	2,657	0	329,881	109,927	63		181,709	927,232	1,228
Local	116,460	85,172	9,292	575	152,703	38,507			110,329	513,038	680
Other					11,973	0				11,973	16
Total	485,424	179,834	11,949	575	498,042	163,612	1,860		314,253	1,655,549	2,193

Combined Direct and Pooled Expenditures

Federal	333,920				3,485	15,178	562,909		22,215	937,708	1,242
State	3,712,584	384,150	93,760	450,965	781,536	625,153	63		181,709	6,229,920	8,252
Local	355,122	133,409	13,771	122,660	371,507	58,893			111,869	1,167,232	1,546
Local Sch - Public	116,230	129,895	11,333	8,570	47,306	11,733				325,067	431
Other					11,973	0				11,973	16
Total	4,517,855	647,455	118,865	582,195	1,215,807	710,957	562,973		315,793	8,671,899	11,486

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0010 Cotaco School

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	628,090	67,908	5,147			121	500,306	62,321		1,263,894	2,606
State	2,429,225	234,063	163,457	312,556	232,633	569,678		178,010		4,119,623	8,494
Local	29,089	2,786	5,013	53,471	81,425	1,805		339	1,283	175,212	361
Local Sch - Public	53,563	55,875	3,009	719	11,344	576		2,156		127,242	262
Total	3,139,967	360,632	176,626	366,746	325,402	572,180	500,306	242,826	1,283	5,685,970	11,724

Pooled Expenditures

Federal	582,209	460,179	16,711		2,105	9,750	1,602	5	13,417	1,085,980	2,239
State	144,422	76,538	4,767	0	169,911	70,615	38	3,079	109,747	579,117	1,194
Local	14,195	4,920	10,401	252	56,826	24,736		6,849	66,636	184,814	381
Other					7,231	0				7,231	15
Total	740,826	541,637	31,879	252	236,073	105,101	1,640	9,933	189,801	1,857,142	3,829

Combined Direct and Pooled Expenditures

Federal	1,210,300	528,088	21,858		2,105	9,871	501,908	62,326	13,417	2,349,873	4,845
State	2,573,647	310,600	168,225	312,556	402,544	640,294	38	181,089	109,747	4,698,740	9,688
Local	43,284	7,706	15,414	53,723	138,251	26,541		7,188	67,919	360,026	742
Local Sch - Public	53,563	55,875	3,009	719	11,344	576		2,156		127,242	262
Other					7,231	0				7,231	15
Total	3,880,793	902,269	208,505	366,998	561,475	677,282	501,947	252,759	191,083	7,543,112	15,553

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0020 Danville-Neel Elementary School

PK-12
Enrollment
482

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	347,370	1,711	6,310				514,337			869,728	1,804
State	2,484,796	246,580	259,194	195,416	218,207	55,191		477,734		3,937,117	8,168
Local	4,160	51,624	3,799	117,425	55,489	2,907		1,177	1,274	237,854	493
Local Sch - Public	81,928	28,819	11,352	12,337	16,772	7,507		9,080		167,795	348
Total	2,918,254	328,734	280,655	325,178	290,467	65,604	514,337	487,991	1,274	5,212,494	10,814

Pooled Expenditures

Federal	321,995	11,594	20,488		1,976	9,690	1,647		12,594	379,984	788
State	147,725	80,631	7,560	0	159,374	70,178	36	8,263	103,008	576,776	1,197
Local	2,030	91,151	7,881	553	38,725	24,583		23,773	62,544	251,241	521
Other					6,787	0				6,787	14
Total	471,750	183,376	35,930	553	206,862	104,451	1,683	32,036	178,146	1,214,788	2,520

Combined Direct and Pooled Expenditures

Federal	669,365	13,305	26,799		1,976	9,690	515,984		12,594	1,249,712	2,593
State	2,632,521	327,211	266,754	195,416	377,581	125,369	36	485,997	103,008	4,513,892	9,365
Local	6,190	142,775	11,680	117,978	94,214	27,490		24,950	63,819	489,095	1,015
Local Sch - Public	81,928	28,819	11,352	12,337	16,772	7,507		9,080		167,795	348
Other					6,787	0				6,787	14
Total	3,390,004	512,110	316,585	325,731	497,330	170,056	516,020	520,026	179,420	6,427,282	13,335

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0025 Danville Middle School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	208,383									208,383	538
State	1,789,256	213,324	99,799	305,319	101,050	374,353				2,883,101	7,450
Local	35,859	565	4,090	662	20,279	2,638			1,147	65,240	169
Local Sch - Public	66,042	14,661	10,226	1,295	11,127	2,268				105,619	273
Total	2,099,540	228,550	114,115	307,276	132,456	379,259			1,147	3,262,343	8,430

Pooled Expenditures

Federal	193,161				1,787	7,780			11,387	214,115	553
State	106,374	69,756	2,911	0	73,805	56,347	32		93,141	402,366	1,040
Local	17,498	998	8,485	3	14,153	19,738			56,553	117,428	303
Other					6,137	0				6,137	16
Total	317,034	70,754	11,396	3	95,881	83,864	32		161,081	740,046	1,912

Combined Direct and Pooled Expenditures

Federal	401,545				1,787	7,780			11,387	422,498	1,092
State	1,895,630	283,080	102,710	305,319	174,856	430,699	32		93,141	3,285,467	8,490
Local	53,357	1,563	12,575	666	34,432	22,376			57,700	182,668	472
Local Sch - Public	66,042	14,661	10,226	1,295	11,127	2,268				105,619	273
Other					6,137	0				6,137	16
Total	2,416,574	299,304	125,511	307,279	228,338	463,123	32		162,227	4,002,389	10,342

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0030 Danville High School

PK-12
Enrollment
368

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	24,432						527,926			552,359	1,501
State	1,759,517	176,990	86,247	331,130	389,246	27,211				2,770,341	7,528
Local	211,306	10,422	7,111	5,275	83,458	5,098			1,156	323,825	880
Local Sch - Public	109,328	69,941	4,204	8,210	55,451	11,607				258,740	703
Total	2,104,583	257,353	97,562	344,615	528,155	43,915	527,926		1,156	3,905,266	10,612

Pooled Expenditures

Federal	22,648				1,699	7,398	1,691		10,828	44,263	120
State	104,606	57,875	2,515	0	284,298	53,580	31		88,568	591,474	1,607
Local	103,111	18,402	14,752	25	58,245	18,769			53,776	267,081	726
Other					5,836	0				5,836	16
Total	230,365	76,278	17,268	25	350,077	79,747	1,721		153,172	908,654	2,469

Combined Direct and Pooled Expenditures

Federal	47,080				1,699	7,398	529,617		10,828	596,622	1,621
State	1,864,124	234,865	88,763	331,130	673,543	80,791	31		88,568	3,361,815	9,135
Local	314,417	28,825	21,863	5,300	141,703	23,866			54,932	590,906	1,606
Local Sch - Public	109,328	69,941	4,204	8,210	55,451	11,607				258,740	703
Other					5,836	0				5,836	16
Total	2,334,948	333,630	114,830	344,640	878,233	123,662	529,648		154,328	4,813,920	13,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0040 Eva School

PK-12
Enrollment
364

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	197,454	1,358	5,889			0	480,945			685,645	1,884
State	1,795,959	192,092	179,353	202,757	220,227	162,276		94,267		2,846,931	7,821
Local	29,261	46,728	3,834	73,335	35,868	2,545			1,023	192,594	529
Local Sch - Public	56,758	9,147	4,350	8,450	11,683	2,624		4,483		97,495	268
Total	2,079,432	249,326	193,425	284,542	267,777	167,445	480,945	98,750	1,023	3,822,665	10,502

Pooled Expenditures

Federal	183,030	9,205	19,119		1,597	7,318	1,540		10,181	231,990	637
State	106,773	62,814	5,231	0	160,850	52,998	29	1,630	83,273	473,598	1,301
Local	14,278	82,507	7,954	346	25,032	18,565			50,562	199,243	547
Other					5,487	0				5,487	15
Total	304,081	154,525	32,304	346	192,966	78,880	1,569	1,630	144,015	910,317	2,501

Combined Direct and Pooled Expenditures

Federal	380,484	10,563	25,008		1,597	7,318	482,485		10,181	917,635	2,521
State	1,902,732	254,906	184,584	202,757	381,077	215,274	29	95,897	83,273	3,320,528	9,122
Local	43,539	129,235	11,787	73,681	60,899	21,109			51,585	391,837	1,076
Local Sch - Public	56,758	9,147	4,350	8,450	11,683	2,624		4,483		97,495	268
Other					5,487	0				5,487	15
Total	2,383,513	403,851	225,729	284,888	460,743	246,325	482,514	100,380	145,039	4,732,982	13,003

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0055 Falkville Elementary School

PK-12
Enrollment
379

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	291,775	1,710	1,759							295,244	779
State	1,927,820	192,807	177,259	194,957	124,016			117,774		2,734,632	7,215
Local	4,170	498	2,662	68,980	18,502	1,968			1,036	97,816	258
Local Sch - Public	43,269	5,488	6,116	9,676	16,329	40				80,918	214
Total	2,267,033	200,504	187,795	273,612	158,847	2,007		117,774	1,036	3,208,610	8,466

Pooled Expenditures

Federal	270,461	11,591	5,710		1,667	7,619			10,622	307,671	812
State	114,612	63,047	5,170	0	90,579	55,182	30	2,037	86,883	417,541	1,102
Local	2,035	879	5,523	325	12,913	19,330			52,754	93,758	247
Other					5,725	0				5,725	15
Total	387,108	75,518	16,404	325	110,883	82,131	30	2,037	150,259	824,694	2,176

Combined Direct and Pooled Expenditures

Federal	562,237	13,301	7,469		1,667	7,619			10,622	602,915	1,591
State	2,042,432	255,855	182,429	194,957	214,595	55,182	30	119,811	86,883	3,152,173	8,317
Local	6,205	1,377	8,185	69,305	31,415	21,297			53,790	191,574	505
Local Sch - Public	43,269	5,488	6,116	9,676	16,329	40				80,918	214
Other					5,725	0				5,725	15
Total	2,654,142	276,022	204,199	273,937	269,730	84,138	30	119,811	151,295	4,033,304	10,642

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0060 Falkville High School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	82,527						704,357			786,884	1,834
State	2,134,298	225,034	86,505	312,773	304,570	275,715				3,338,897	7,783
Local	208,613	3,065	4,785	65,697	90,697	2,660			1,157	376,675	878
Local Sch - Public	123,918	41,614	4,621	4,230	29,789	6,119				210,292	490
Total	2,549,356	269,714	95,911	382,701	425,056	284,495	704,357		1,157	4,712,748	10,985

Pooled Expenditures

Federal	76,498				1,980	8,624	2,256		12,623	101,982	238
State	126,888	73,586	2,523	0	222,452	62,462	36		103,249	591,195	1,378
Local	101,797	5,412	9,926	310	63,297	21,880			62,690	265,313	618
Other					6,803	0				6,803	16
Total	305,183	78,998	12,449	310	294,533	92,966	2,292		178,562	965,293	2,250

Combined Direct and Pooled Expenditures

Federal	159,025				1,980	8,624	706,613		12,623	888,866	2,072
State	2,261,186	298,620	89,028	312,773	527,022	338,177	36		103,249	3,930,092	9,161
Local	310,410	8,478	14,711	66,007	153,994	24,540			63,848	641,988	1,496
Local Sch - Public	123,918	41,614	4,621	4,230	29,789	6,119				210,292	490
Other					6,803	0				6,803	16
Total	2,854,539	348,712	108,361	383,010	719,589	377,461	706,649		179,720	5,678,041	13,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0090 Laceys Spring Elementary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	199,197	1,330	10,482			907	392,845			604,762	2,093
State	1,565,894	195,397	183,888	275,524	170,758	149,836		109,573		2,650,870	9,173
Local	30,432	6,753	2,443	0	66,204	2,174		484	1,026	109,516	379
Local Sch - Public	40,730	8,943	4,352	1,183	10,481	1,005		4,096		70,789	245
Total	1,836,253	212,422	201,164	276,707	247,443	153,922	392,845	114,153	1,026	3,435,936	11,889

Pooled Expenditures

Federal	184,646	9,011	34,033		1,274	5,810	1,258		8,121	244,154	845
State	93,095	63,894	5,363	0	124,719	42,078	23	1,895	66,426	397,493	1,375
Local	14,850	11,924	5,067	0	46,203	14,740		9,785	40,332	142,901	494
Other					4,377	0				4,377	15
Total	292,591	84,829	44,464	0	176,573	62,627	1,281	11,680	114,879	788,925	2,730

Combined Direct and Pooled Expenditures

Federal	383,844	10,341	44,515		1,274	6,717	394,103		8,121	848,916	2,937
State	1,658,989	259,291	189,251	275,524	295,477	191,914	23	111,468	66,426	3,048,363	10,548
Local	45,282	18,676	7,510	0	112,407	16,914		10,269	41,359	252,417	873
Local Sch - Public	40,730	8,943	4,352	1,183	10,481	1,005		4,096		70,789	245
Other					4,377	0				4,377	15
Total	2,128,845	297,251	245,628	276,707	424,016	216,549	394,127	125,833	115,906	4,224,862	14,619

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0145 Priceville Elementary School

PK-12
Enrollment
691

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	74,804						579,814			654,617	947
State	3,244,413	240,353	186,426	270,442	253,138	326,906		473,664		4,995,342	7,229
Local	9,526	3,224	6,264	51,933	38,174	26,411		1,659	1,293	138,484	200
Local Sch - Public	94,470	15,234	10,368	11,897	24,909	527		18,529		175,933	255
Total	3,423,212	258,812	203,058	334,272	316,220	353,843	579,814	493,852	1,293	5,964,377	8,632

Pooled Expenditures

Federal	69,339				2,881	13,892	1,857		18,361	106,329	154
State	192,886	78,595	5,437	0	184,887	100,608	52	8,193	150,180	720,839	1,043
Local	4,648	5,693	12,996	245	26,641	35,243		33,508	91,186	210,161	304
Other					9,895	0				9,895	14
Total	266,873	84,288	18,434	245	224,304	149,743	1,909	41,701	259,727	1,047,224	1,516

Combined Direct and Pooled Expenditures

Federal	144,143				2,881	13,892	581,670		18,361	760,946	1,101
State	3,437,299	318,948	191,864	270,442	438,025	427,514	52	481,857	150,180	5,716,181	8,272
Local	14,174	8,918	19,261	52,178	64,815	61,654		35,167	92,479	348,645	505
Local Sch - Public	94,470	15,234	10,368	11,897	24,909	527		18,529		175,933	255
Other					9,895	0				9,895	14
Total	3,690,086	343,100	221,492	334,517	540,524	503,586	581,723	535,553	261,020	7,011,601	10,147

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0147 Priceville Junior High School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	105,482						392,986			498,468	977
State	2,211,280	215,418	82,540	341,206	259,244					3,109,689	6,097
Local	77,357	1,661	7,509	921	41,443	5,360			1,271	135,521	266
Local Sch - Public	60,500	55,240	5,839	2,080	17,655	5,954				147,267	289
Total	2,454,620	272,318	95,888	344,207	318,342	11,314	392,986		1,271	3,890,945	7,629

Pooled Expenditures

Federal	97,777				2,354	10,253	1,258		15,006	126,649	248
State	131,464	70,441	2,407	0	189,347	74,255	43		122,744	590,701	1,158
Local	37,748	2,932	15,578	4	28,923	26,011			74,527	185,724	364
Other					8,088	0				8,088	16
Total	266,990	73,373	17,985	4	228,712	110,519	1,301		212,277	911,162	1,787

Combined Direct and Pooled Expenditures

Federal	203,259				2,354	10,253	394,245		15,006	625,118	1,226
State	2,342,745	285,859	84,948	341,206	448,591	74,255	43		122,744	3,700,390	7,256
Local	115,105	4,593	23,087	925	70,366	31,371			75,798	321,245	630
Local Sch - Public	60,500	55,240	5,839	2,080	17,655	5,954				147,267	289
Other					8,088	0				8,088	16
Total	2,721,610	345,691	113,873	344,211	547,053	121,833	394,287		213,548	4,802,107	9,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0150 Priceville High School

PK-12
Enrollment
504

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	99,144						353,765			452,908	899
State	2,550,437	305,380	94,076	421,816	371,349	36,211				3,779,269	7,499
Local	225,249	12,316	4,300	2,885	31,746	11,996			1,284	289,777	575
Local Sch - Public	135,526	248,812	7,013	1,679	32,488	11,245				436,761	867
Total	3,010,355	566,508	105,389	426,380	435,583	59,452	353,765		1,284	4,958,716	9,839

Pooled Expenditures

Federal	91,901				2,327	10,132	1,133		14,830	120,323	239
State	151,628	99,858	2,744	0	271,227	73,382	42		121,300	720,180	1,429
Local	109,915	21,746	8,921	14	22,156	25,705			73,650	262,106	520
Other					7,992	0				7,992	16
Total	353,444	121,604	11,665	14	303,701	109,219	1,175		209,780	1,110,601	2,204

Combined Direct and Pooled Expenditures

Federal	191,045				2,327	10,132	354,898		14,830	573,231	1,137
State	2,702,064	405,238	96,820	421,816	642,576	109,593	42		121,300	4,499,449	8,927
Local	335,164	34,061	13,221	2,899	53,902	37,701			74,934	551,883	1,095
Local Sch - Public	135,526	248,812	7,013	1,679	32,488	11,245				436,761	867
Other					7,992	0				7,992	16
Total	3,363,799	688,112	117,054	426,393	739,285	168,671	354,940		211,064	6,069,317	12,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0170 Union Hill School

PK-12
Enrollment
489

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	328,738	1,848	12,832				472,446			815,865	1,668
State	2,201,497	169,937	159,320	249,393	189,544	197,376		217,824		3,384,891	6,922
Local	224,985	54,429	3,751	9,918	113,557	1,755		607	1,281	410,284	839
Local Sch - Public	56,292	7,420	9,188	1,482	9,644	940		4,407		89,372	183
Total	2,811,512	233,634	185,091	260,793	312,745	200,071	472,446	222,838	1,281	4,700,412	9,612

Pooled Expenditures

Federal	304,724	12,523	41,664		2,124	9,831	1,513		13,535	385,913	789
State	130,883	55,569	4,647	0	138,440	71,198	39	3,768	110,710	515,252	1,054
Local	109,786	96,105	7,782	47	79,251	24,940		12,264	67,221	397,395	813
Other					7,295	0				7,295	15
Total	545,393	164,196	54,093	47	227,109	105,968	1,551	16,031	191,466	1,305,854	2,670

Combined Direct and Pooled Expenditures

Federal	633,462	14,371	54,496		2,124	9,831	473,959		13,535	1,201,778	2,458
State	2,332,380	225,506	163,967	249,393	327,984	268,574	39	221,591	110,710	3,900,143	7,976
Local	334,771	150,534	11,533	9,965	192,808	26,695		12,871	68,502	807,679	1,652
Local Sch - Public	56,292	7,420	9,188	1,482	9,644	940		4,407		89,372	183
Other					7,295	0				7,295	15
Total	3,356,905	397,830	239,184	260,840	539,854	306,039	473,998	238,870	192,747	6,006,266	12,283

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0175 West Morgan Elementary School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	328,835	39,045	7,173				570,124			945,177	1,832
State	2,716,767	222,382	220,493	263,364	259,712			203,509		3,886,227	7,531
Local	8,869	452	5,489	52,992	158,314	3,530		2,697	1,293	233,636	453
Local Sch - Public	57,094	33,650	16,493	3,628	14,128	3,583		17,315		145,891	283
Total	3,111,566	295,529	249,648	319,984	432,155	7,113	570,124	223,521	1,293	5,210,932	10,099

Pooled Expenditures

Federal	304,814	264,587	23,290		2,193	10,373	1,826		13,976	621,060	1,204
State	161,516	72,718	6,431	0	189,689	75,129	40	3,520	114,320	623,363	1,208
Local	4,328	798	11,388	250	110,487	26,317		54,469	69,413	277,449	538
Other					7,532	0				7,532	15
Total	470,659	338,104	41,109	250	309,901	111,819	1,866	57,989	197,709	1,529,405	2,964

Combined Direct and Pooled Expenditures

Federal	633,650	303,632	30,463		2,193	10,373	571,949		13,976	1,566,237	3,035
State	2,878,283	295,101	226,924	263,364	449,401	75,129	40	207,029	114,320	4,509,590	8,740
Local	13,197	1,250	16,877	53,242	268,801	29,847		57,166	70,705	511,086	990
Local Sch - Public	57,094	33,650	16,493	3,628	14,128	3,583		17,315		145,891	283
Other					7,532	0				7,532	15
Total	3,582,225	633,633	290,756	320,234	742,056	118,932	571,989	281,510	199,002	6,740,337	13,063

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0177 West Morgan Middle School

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	314,240	4,974	44,530			531	524,656			888,932	1,677
State	2,346,598	238,552	103,454	260,035	311,970					3,260,608	6,152
Local	49,148	33,432	4,481	44,916	59,971	4,190			1,163	197,301	372
Local Sch - Public	58,712	4,748	6,772	12,477	11,678	805				95,193	180
Total	2,768,699	281,706	159,238	317,427	383,619	5,526	524,656		1,163	4,442,034	8,381

Pooled Expenditures

Federal	291,285	33,708	144,581		2,447	10,655	1,680		15,595	499,952	943
State	139,509	78,006	3,017	0	227,857	77,167	44		127,557	653,158	1,232
Local	23,983	59,030	9,297	212	41,853	27,031			77,450	238,856	451
Other					8,405	0				8,405	16
Total	454,778	170,744	156,896	212	280,562	114,853	1,725		220,602	1,400,370	2,642

Combined Direct and Pooled Expenditures

Federal	605,526	38,683	189,112		2,447	11,186	526,336		15,595	1,388,884	2,621
State	2,486,107	316,557	106,471	260,035	539,827	77,167	44		127,557	3,913,766	7,384
Local	73,131	92,462	13,778	45,128	101,824	31,221			78,613	436,156	823
Local Sch - Public	58,712	4,748	6,772	12,477	11,678	805				95,193	180
Other					8,405	0				8,405	16
Total	3,223,476	452,450	316,134	317,639	664,181	120,379	526,381		221,765	5,842,404	11,023

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

052 Morgan County
0180 West Morgan High School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	205,272						426,265			631,537	1,299
State	2,293,626	189,883	94,882	330,753	297,264	475,001				3,681,409	7,575
Local	257,148	2,176	4,969	2,300	33,979	23,660			1,163	325,393	670
Local Sch - Public	113,290	117,080	5,295	13,051	21,226	6,097				276,039	568
Total	2,869,336	309,139	105,146	346,104	352,468	504,758	426,265		1,163	4,914,379	10,112

Pooled Expenditures

Federal	190,277				2,244	9,770	1,365		14,300	217,956	448
State	136,360	62,091	2,767	0	217,116	70,761	41		116,967	606,103	1,247
Local	125,480	3,842	10,308	11	23,714	24,787			71,020	259,161	533
Other					7,707	0				7,707	16
Total	452,117	65,933	13,075	11	250,780	105,318	1,406		202,288	1,090,927	2,245

Combined Direct and Pooled Expenditures

Federal	395,549				2,244	9,770	427,630		14,300	849,493	1,748
State	2,429,986	251,974	97,650	330,753	514,380	545,762	41		116,967	4,287,512	8,822
Local	382,628	6,017	15,277	2,311	57,692	48,447			72,183	584,554	1,203
Local Sch - Public	113,290	117,080	5,295	13,051	21,226	6,097				276,039	568
Other					7,707	0				7,707	16
Total	3,321,453	375,071	118,221	346,115	603,248	610,077	427,671		203,450	6,005,307	12,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

053 Perry County
0025 Francis Marion School

PK-12
Enrollment
464

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	479,359	207,728	46,509	52,952	22,833	39,556	660,165	6,010	20,284	1,535,395	3,309
State	2,667,923	221,661	84,262	199,483	265,543	378,390		157,561		3,974,823	8,566
Local	138,214	163,268	3,310		456,132	18,991		17,698	0	797,614	1,719
Local Sch - Public	7,251	140,309		344	5,800	13,741			0	167,444	361
Other					7,565					7,565	16
Total	3,292,747	732,965	134,081	252,779	757,873	450,679	660,165	181,269	20,284	6,482,841	13,972

Pooled Expenditures

Federal	123,462	88,988	91,002		3,837	124,167		2,102	115,789	549,347	1,184
State	14,512	161,712	1,826		300,656	243,456		88,560	235,870	1,046,593	2,256
Local	1,233	35,456	1,541	3,007	209,026	7,787			318,959	577,010	1,244
Other						23,580				23,580	51
Total	139,207	286,156	94,369	3,007	513,519	398,991		90,662	670,618	2,196,530	4,734

Combined Direct and Pooled Expenditures

Federal	602,821	296,716	137,510	52,952	26,670	163,723	660,165	8,112	136,073	2,084,742	4,493
State	2,682,435	383,373	86,088	199,483	566,199	621,847		246,121	235,870	5,021,416	10,822
Local	139,447	198,724	4,852	3,007	665,159	26,779		17,698	318,959	1,374,624	2,963
Local Sch - Public	7,251	140,309		344	5,800	13,741			0	167,444	361
Other					7,565	23,580				31,145	67
Total	3,431,954	1,019,121	228,450	255,785	1,271,392	849,670	660,165	271,931	690,902	8,679,371	18,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

053 Perry County
0040 Robert C Hatch High School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	930,169	227,626	53,079	54,705	33,143		629,305	26,822		1,954,849	4,710
State	2,792,284	289,396	119,592	201,119	155,595	181,709		124,502		3,864,196	9,311
Local	112,382	92,160	11,352		418,156	10,247		9,810	0	654,108	1,576
Local Sch - Public	13,164	86,419		0	7,850	10,116			436	117,985	284
Other					7,565					7,565	18
Total	3,847,999	695,602	184,023	255,823	622,308	202,072	629,305	161,134	436	6,598,703	15,900

Pooled Expenditures

Federal	239,572	97,512	103,858		5,569	111,055		9,379	103,100	670,044	1,615
State	15,189	211,128	2,592		176,169	217,746		69,979	210,021	902,824	2,175
Local	1,002	20,014	5,286	2,677	191,623	6,965			284,005	511,573	1,233
Other						21,090				21,090	51
Total	255,763	328,654	111,736	2,677	373,362	356,856		79,358	597,126	2,105,532	5,074

Combined Direct and Pooled Expenditures

Federal	1,169,741	325,138	156,937	54,705	38,712	111,055	629,305	36,201	103,100	2,624,893	6,325
State	2,807,473	500,524	122,184	201,119	331,764	399,456		194,481	210,021	4,767,021	11,487
Local	113,384	112,175	16,639	2,677	609,779	17,212		9,810	284,005	1,165,681	2,809
Local Sch - Public	13,164	86,419		0	7,850	10,116			436	117,985	284
Other					7,565	21,090				28,655	69
Total	4,103,762	1,024,256	295,759	258,501	995,670	558,929	629,305	240,492	597,562	8,704,234	20,974

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

054 Pickens County
0010 Aliceville Elementary School

PK-12
Enrollment
433

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	385,904	64,822	23,723	46,026	63,921		715,594			1,299,991	3,002
State	2,443,570	84,747	99,566	270,934	92,213	64				2,991,094	6,908
Local	595	6,636	128	15,938	141,915	1,291				166,503	385
Local Sch - Public	45,010	13,032		0	8,328	2,751				69,121	160
Total	2,875,079	169,237	123,417	332,899	306,377	4,107	715,594			4,526,710	10,454

Pooled Expenditures

Federal	182,748	112,527	52,210		39,188	11,160		5,538	112,318	515,689	1,191
State	57,348	28,809	42,337	3,124	177,302	116,108		134,042	119,040	678,109	1,566
Local	24	30,667	4,310	470	71,935	65,748		5,853	110,136	289,144	668
Other						0				0	0
Total	240,120	172,003	98,857	3,594	288,425	193,016		145,433	341,494	1,482,942	3,425

Combined Direct and Pooled Expenditures

Federal	568,652	177,350	75,933	46,026	103,108	11,160	715,594	5,538	112,318	1,815,680	4,193
State	2,500,918	113,555	141,903	274,058	269,515	116,172		134,042	119,040	3,669,203	8,474
Local	618	37,304	4,438	16,409	213,850	67,039		5,853	110,136	455,647	1,052
Local Sch - Public	45,010	13,032		0	8,328	2,751				69,121	160
Other						0				0	0
Total	3,115,199	341,240	222,274	336,493	594,802	197,122	715,594	145,433	341,494	6,009,651	13,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

054 Pickens County
0020 Aliceville High School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	408,685	0	15,302	83,421	67,253	56,868	375,873			1,007,402	3,044
State	1,757,127	206,259	73,429	251,484	108,984	370,138				2,767,421	8,361
Local	62,693	800		58,855	148,634	11,651				282,634	854
Local Sch - Public	38,932	495	0	13,830	10,046	15,556				78,859	238
Total	2,267,438	207,554	88,731	407,590	334,917	454,213	375,873			4,136,316	12,496

Pooled Expenditures

Federal	193,537	0	33,676		41,231	8,531		0	88,307	365,282	1,104
State	41,238	70,116	31,223	2,900	209,547	88,757		0	93,592	537,372	1,623
Local	2,483	3,697		1,737	75,341	50,260		0	86,592	220,110	665
Other						0				0	0
Total	237,258	73,812	64,900	4,636	326,120	147,548		0	268,490	1,122,764	3,392

Combined Direct and Pooled Expenditures

Federal	602,222	0	48,979	83,421	108,484	65,399	375,873	0	88,307	1,372,684	4,147
State	1,798,365	276,375	104,652	254,384	318,531	458,894		0	93,592	3,304,793	9,984
Local	65,177	4,497		60,592	223,976	61,911		0	86,592	502,744	1,519
Local Sch - Public	38,932	495	0	13,830	10,046	15,556				78,859	238
Other						0				0	0
Total	2,504,696	281,367	153,631	412,227	661,036	601,760	375,873	0	268,490	5,259,079	15,888

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

054 Pickens County
0060 Gordo Elementary School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	354,495	3,539	33,894	1,347	3,000					396,274	735
State	2,916,622	102,782	87,519	237,962	134,896	112				3,479,892	6,456
Local	3,469			1,228	92,834	1,562				99,093	184
Local Sch - Public	37,934	3,279	0	708	5,743	1,895				49,559	92
Total	3,312,520	109,599	121,413	241,245	236,473	3,569				4,024,818	7,467

Pooled Expenditures

Federal	167,874	6,143	74,592		1,839	13,892		5,538	140,597	410,476	762
State	68,450	34,940	37,215	2,744	259,369	144,531		134,042	149,012	830,302	1,540
Local	137			36	47,057	81,843		5,853	137,867	272,793	506
Other						0				0	0
Total	236,461	41,082	111,807	2,780	308,265	240,266		145,433	427,476	1,513,571	2,808

Combined Direct and Pooled Expenditures

Federal	522,370	9,682	108,485	1,347	4,839	13,892		5,538	140,597	806,750	1,497
State	2,985,071	137,721	124,734	240,706	394,265	144,643		134,042	149,012	4,310,194	7,997
Local	3,606			1,265	139,890	83,405		5,853	137,867	371,886	690
Local Sch - Public	37,934	3,279	0	708	5,743	1,895				49,559	92
Other						0				0	0
Total	3,548,982	150,682	233,219	244,025	544,738	243,835		145,433	427,476	5,538,389	10,275

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

054 Pickens County
0070 Gordo High School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	410,842	59,032	15,836	45,201	93,392	6,434	576,598			1,207,335	2,515
State	2,567,586	233,949	101,255	321,028	46,657	365,769				3,636,244	7,576
Local	67,501	3,186		8,196	142,465	3,276				224,624	468
Local Sch - Public	128,569	4,615	466	14,120	31,682	10,006				189,458	395
Other					15,085					15,085	31
Total	3,174,498	300,782	117,557	388,545	329,281	385,485	576,598			5,272,746	10,985

Pooled Expenditures

Federal	194,558	102,476	34,852		57,256	12,371		0	128,058	529,571	1,103
State	60,258	79,528	43,055	3,702	89,709	128,711		0	135,722	540,685	1,126
Local	2,674	14,722		242	72,214	72,885		0	125,571	288,308	601
Other					80,586	0				80,586	168
Total	257,490	196,727	77,907	3,943	299,765	213,966		0	389,352	1,439,150	2,998

Combined Direct and Pooled Expenditures

Federal	605,399	161,508	50,688	45,201	150,648	18,806	576,598	0	128,058	1,736,906	3,619
State	2,627,844	313,478	144,310	324,730	136,366	494,479		0	135,722	4,176,929	8,702
Local	70,175	17,908		8,438	214,679	76,160		0	125,571	512,931	1,069
Local Sch - Public	128,569	4,615	466	14,120	31,682	10,006				189,458	395
Other					95,671	0				95,671	199
Total	3,431,988	497,508	195,464	392,489	629,047	599,451	576,598	0	389,352	6,711,896	13,983

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

054 Pickens County
0080 Pickens County High School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	703,300	4,167	39,725	51,419	53,140	34,281	355,462			1,241,493	4,296
State	1,691,255	124,937	103,449	242,200	61,605	388,013				2,611,459	9,036
Local	151,968	12,698	177	4,322	117,449	9,052				295,666	1,023
Local Sch - Public	67,339	7,546		0	21,006	12,195				108,086	374
Total	2,613,862	149,348	143,351	297,941	253,199	443,539	355,462			4,256,703	14,729

Pooled Expenditures

Federal	333,054	7,234	87,426		32,578	7,449		0	77,102	544,842	1,885
State	39,692	42,471	43,988	2,793	118,451	77,495		0	81,716	406,605	1,407
Local	6,020	58,677	5,994	128	59,534	43,883		0	75,604	249,840	864
Other						0				0	0
Total	378,766	108,382	137,409	2,920	210,563	128,826		0	234,422	1,201,287	4,157

Combined Direct and Pooled Expenditures

Federal	1,036,354	11,401	127,151	51,419	85,718	41,729	355,462	0	77,102	1,786,335	6,181
State	1,730,947	167,408	147,437	244,993	180,056	465,507		0	81,716	3,018,064	10,443
Local	157,988	71,375	6,172	4,450	176,982	52,934		0	75,604	545,505	1,888
Local Sch - Public	67,339	7,546		0	21,006	12,195				108,086	374
Other						0				0	0
Total	2,992,628	257,730	280,760	300,861	463,762	572,365	355,462	0	234,422	5,457,990	18,886

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

054 Pickens County
0090 Reform Elementary School

PK-12
Enrollment
177

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,243	44,389	13,456	2,003	29,046		295,239			632,376	3,573
State	1,397,182	40,830	94,433	224,055	49,127	488				1,806,116	10,204
Local	84,695	1,675	1,498		57,015	447				145,328	821
Local Sch - Public	2,678	6,959		3,621	5,514	137				18,908	107
Total	1,732,797	93,852	109,387	229,680	140,702	1,071	295,239			2,602,728	14,705

Pooled Expenditures

Federal	117,558	77,056	29,614		17,808	4,562		5,077	44,287	295,960	1,672
State	32,790	13,880	40,155	2,583	94,458	47,462		122,872	46,937	401,137	2,266
Local	3,355	7,738	50,603		28,900	26,876		5,365	43,427	166,264	939
Other						0				0	0
Total	153,703	98,674	120,371	2,583	141,165	78,900		133,314	134,651	863,361	4,878

Combined Direct and Pooled Expenditures

Federal	365,800	121,445	43,070	2,003	46,854	4,562	295,239	5,077	44,287	928,336	5,245
State	1,429,972	54,710	134,588	226,639	143,584	47,950		122,872	46,937	2,207,253	12,470
Local	88,050	9,413	52,101		85,915	27,323		5,365	43,427	311,592	1,760
Local Sch - Public	2,678	6,959		3,621	5,514	137				18,908	107
Other						0				0	0
Total	1,886,499	192,526	229,758	232,263	281,867	79,972	295,239	133,314	134,651	3,466,089	19,582

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

055 Pike County
0010 Banks School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	417,229	62,190	130,379			2,221	348,819	51		960,889	2,569
State	1,897,781	9,709	112,672	375,728	44,074	0		146,437		2,586,401	6,916
Local	13,716	114	4,971	6,472	224,875	3,774		35,294		289,217	773
Local Sch - Public	20,207	9,102	2,052	6,388	4,519	2,542	6,187			50,996	136
Other					7,893					7,893	21
Total	2,348,934	81,114	250,074	388,588	281,361	8,537	355,005	181,782		3,895,395	10,415

Pooled Expenditures

Federal	160,080	119,269	135,657	0	27,479	16,973		112	66,573	526,143	1,407
State	31,691	3,239	37,657	29,073	308,977	360,866		438	124,176	896,116	2,396
Local	1,839	136	13,757	417	83,360	137,062			130,163	366,732	981
Other						10,319				10,319	28
Total	193,610	122,644	187,071	29,489	419,816	525,220		549	320,912	1,799,310	4,811

Combined Direct and Pooled Expenditures

Federal	577,309	181,459	266,036	0	27,479	19,194	348,819	163	66,573	1,487,032	3,976
State	1,929,473	12,948	150,328	404,801	353,051	360,866		146,874	124,176	3,482,517	9,312
Local	15,555	250	18,728	6,889	308,235	140,836		35,294	130,163	655,949	1,754
Local Sch - Public	20,207	9,102	2,052	6,388	4,519	2,542	6,187			50,996	136
Other					7,893	10,319				18,212	49
Total	2,542,544	203,758	437,145	418,077	701,177	533,756	355,005	182,331	320,912	5,694,706	15,226

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

055 Pike County
0025 Goshen Elementary School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	356,362	42,446	15,422				468,228	2,485		884,943	1,899
State	2,209,306	112,431	89,042	319,194		141		239,970		2,970,083	6,374
Local	7,523	2,111	1,167	2,092	321,059	2,953		80,004		416,908	895
Local Sch - Public	22,428		0	16,744	6,362	1,346				46,880	101
Total	2,595,619	156,988	105,631	338,030	327,421	4,440	468,228	322,459		4,318,814	9,268

Pooled Expenditures

Federal	136,727	81,403	16,046	0	34,959	21,148		5,433	84,693	380,410	816
State	36,894	37,506	29,759	24,698		449,635		717	157,976	737,185	1,582
Local	1,008	2,521	3,228	135	119,015	170,777			165,592	462,276	992
Other						12,857				12,857	28
Total	174,629	121,430	49,034	24,833	153,974	654,418		6,150	408,261	1,592,729	3,418

Combined Direct and Pooled Expenditures

Federal	493,089	123,849	31,469	0	34,959	21,148	468,228	7,918	84,693	1,265,353	2,715
State	2,246,200	149,937	118,801	343,892		449,776		240,687	157,976	3,707,268	7,956
Local	8,531	4,633	4,395	2,227	440,073	173,730		80,004	165,592	879,185	1,887
Local Sch - Public	22,428		0	16,744	6,362	1,346				46,880	101
Other						12,857				12,857	28
Total	2,770,248	278,418	154,665	362,863	481,394	658,858	468,228	328,609	408,261	5,911,543	12,686

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

055 Pike County
0030 Goshen High School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	412,431	54,452	90,961				284,093			841,936	2,332
State	2,025,647	142,669	94,277	348,963						2,611,557	7,234
Local	592,865	19,434	0	69,425	574,302	20,667				1,276,692	3,537
Local Sch - Public	29,843			9,502		859				40,204	111
Total	3,060,785	216,555	185,238	427,890	574,302	21,526	284,093			4,770,389	13,214

Pooled Expenditures

Federal	158,239	104,429	94,643	0	29,349	16,383			71,103	474,146	1,313
State	33,827	47,593	31,509	27,002		348,322			132,626	620,879	1,720
Local	79,469	23,209	0	4,468	212,890	132,297			139,020	591,354	1,638
Other						9,960				9,960	28
Total	271,535	175,231	126,152	31,470	242,240	506,963			342,749	1,696,340	4,699

Combined Direct and Pooled Expenditures

Federal	570,670	158,881	185,603	0	29,349	16,383	284,093		71,103	1,316,082	3,646
State	2,059,474	190,262	125,786	375,965		348,322			132,626	3,232,436	8,954
Local	672,333	42,643	0	73,893	787,192	152,965			139,020	1,868,046	5,175
Local Sch - Public	29,843			9,502		859				40,204	111
Other						9,960				9,960	28
Total	3,332,320	391,786	311,390	459,360	816,541	528,490	284,093		342,749	6,466,729	17,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

055 Pike County
0039 Pike County Elementary School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	352,220	60,511	7,033				484,084	193		904,041	1,936
State	2,211,064	124,617	136,309	346,835	151	86		219,118		3,038,180	6,506
Local	72,065	1,026	8,286	4,986	397,191	2,753		17,377		503,684	1,079
Local Sch - Public	4,225			13,295	0	0				17,520	38
Total	2,639,574	186,154	151,628	365,117	397,342	2,838	484,084	236,688		4,463,425	9,558

Pooled Expenditures

Federal	135,138	116,049	7,317	0	34,878	21,194		421	84,496	399,494	855
State	36,923	41,571	45,557	26,837	1,056	450,600		655	157,608	760,807	1,629
Local	9,660	1,225	22,930	321	147,236	171,144			165,207	517,722	1,109
Other						12,885				12,885	28
Total	181,721	158,846	75,804	27,158	183,170	655,822		1,076	407,311	1,690,908	3,621

Combined Direct and Pooled Expenditures

Federal	487,358	176,560	14,350	0	34,878	21,194	484,084	614	84,496	1,303,534	2,791
State	2,247,987	166,188	181,866	373,672	1,206	450,685		219,774	157,608	3,798,987	8,135
Local	81,725	2,251	31,216	5,307	544,427	173,896		17,377	165,207	1,021,406	2,187
Local Sch - Public	4,225			13,295	0	0				17,520	38
Other						12,885				12,885	28
Total	2,821,295	345,000	227,432	392,275	580,511	658,660	484,084	237,764	407,311	6,154,333	13,178

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

055 Pike County
0040 Pike County High School

PK-12
Enrollment
502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	401,756	51,314	9,012				454,684			916,765	1,826
State	2,459,178	175,447	106,722	389,352	41,320					3,172,018	6,319
Local	503,246	19,434	0	6,318	532,997	33,498				1,095,493	2,182
Local Sch - Public	187,176	8,160		6,500	11,564	110				213,510	425
Total	3,551,355	254,355	115,733	402,170	585,881	33,608	454,684			5,397,787	10,753

Pooled Expenditures

Federal	154,143	98,411	9,376	0	40,813	22,782			98,875	424,400	845
State	41,066	58,528	35,668	30,127	289,668	484,371			184,427	1,123,855	2,239
Local	67,456	23,209	0	407	197,579	183,970			193,319	665,940	1,327
Other						13,851				13,851	28
Total	262,666	180,147	45,044	30,534	528,059	704,974			476,621	2,228,045	4,438

Combined Direct and Pooled Expenditures

Federal	555,899	149,725	18,388	0	40,813	22,782	454,684		98,875	1,341,165	2,672
State	2,500,244	233,974	142,390	419,480	330,987	484,371			184,427	4,295,873	8,558
Local	570,702	42,643	0	6,725	730,576	217,468			193,319	1,761,433	3,509
Local Sch - Public	187,176	8,160		6,500	11,564	110				213,510	425
Other						13,851				13,851	28
Total	3,814,021	434,502	160,778	432,704	1,113,941	738,581	454,684		476,621	7,625,832	15,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

056 Randolph County
0010 Wedowee Elementary School

PK-12
Enrollment
275

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	124,062	17,877	2,081							144,020	524
State	1,663,008	124,857	53,064	145,087	68,855	6,887		121,064		2,182,822	7,938
Local	70			1,131	22,850	0				24,051	87
Local Sch - Public	13,626	1,013	0	1,684	8,136	91				24,549	89
Total	1,800,766	143,746	55,145	147,903	99,841	6,978		121,064		2,375,442	8,638

Pooled Expenditures

Federal	226,869	27,090	6,576			1,506			33,798	295,839	1,076
State	68,863	45,851	60,564		54,169	95,282			76,112	400,842	1,458
Local	79			754	13,213	535			73,326	87,906	320
Other					5,636					5,636	20
Total	295,812	72,941	67,139	754	73,018	97,323			183,236	790,223	2,874

Combined Direct and Pooled Expenditures

Federal	350,931	44,967	8,656			1,506			33,798	439,859	1,599
State	1,731,871	170,708	113,628	145,087	123,024	102,169		121,064	76,112	2,583,664	9,395
Local	149			1,885	36,063	535			73,326	111,957	407
Local Sch - Public	13,626	1,013	0	1,684	8,136	91				24,549	89
Other					5,636					5,636	20
Total	2,096,578	216,687	122,284	148,657	172,859	104,301		121,064	183,236	3,165,665	11,512

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

056 Randolph County
0020 Randolph County High School

PK-12
Enrollment
452

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,145	38,275	6,302				330,238			622,960	1,378
State	2,550,980	108,762	97,520	322,521	236,919	350,581				3,667,284	8,113
Local	19,665		151	2,099	45,477	4,536				71,927	159
Local Sch - Public	143,425	37,580	2,172	8,277	61,111	14,179			149	266,894	590
Total	2,962,215	184,618	106,145	332,897	343,506	369,296	330,238		149	4,629,065	10,241

Pooled Expenditures

Federal	453,777	58,002	19,915			2,475			59,212	593,380	1,313
State	105,633	39,941	111,303		186,387	156,610			133,344	733,218	1,622
Local	22,314		460	1,399	26,296	879			128,462	179,809	398
Other					9,875					9,875	22
Total	581,724	97,943	131,677	1,399	222,558	159,964			321,018	1,516,282	3,355

Combined Direct and Pooled Expenditures

Federal	701,922	96,277	26,216			2,475	330,238		59,212	1,216,340	2,691
State	2,656,613	148,703	208,823	322,521	423,306	507,191			133,344	4,400,502	9,736
Local	41,979		610	3,498	71,772	5,415			128,462	251,737	557
Local Sch - Public	143,425	37,580	2,172	8,277	61,111	14,179			149	266,894	590
Other					9,875					9,875	22
Total	3,543,939	282,561	237,822	334,296	566,064	529,260	330,238		321,167	6,145,347	13,596

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

056 Randolph County
0030 Rock Mills Junior High School

PK-12
Enrollment
164

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	30,998	1,481	26,104				169,078			227,661	1,388
State	1,136,131	94,685	51,692	151,013	75,385	135,403		143,670		1,787,980	10,902
Local	6,954		982	607	18,800	3,738				31,081	190
Local Sch - Public	4,389	4,053	649	4,402	7,147	742				21,382	130
Total	1,178,472	100,219	79,428	156,022	101,333	139,882	169,078	143,670		2,068,104	12,610

Pooled Expenditures

Federal	56,685	2,245	82,495			898			19,126	161,449	984
State	47,046	34,771	58,998		59,307	56,823			43,071	300,016	1,829
Local	7,891		2,997	404	10,871	319			41,494	63,976	390
Other					3,190					3,190	19
Total	111,622	37,016	144,490	404	73,367	58,040			103,692	528,630	3,223

Combined Direct and Pooled Expenditures

Federal	87,683	3,726	108,600			898	169,078		19,126	389,111	2,373
State	1,183,177	129,456	110,690	151,013	134,692	192,226		143,670	43,071	2,087,995	12,732
Local	14,845		3,979	1,011	29,670	4,057			41,494	95,057	580
Local Sch - Public	4,389	4,053	649	4,402	7,147	742				21,382	130
Other					3,190					3,190	19
Total	1,290,094	137,235	223,917	156,427	174,700	197,922	169,078	143,670	103,692	2,596,734	15,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

056 Randolph County
0040 Wadley High School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	172,003	5,975					337,092			515,070	1,269
State	2,305,532	119,451	96,522	326,385	173,838	106,970		131,279		3,259,977	8,030
Local	5,894	29,331		1,308	40,841	2,904				80,278	198
Local Sch - Public	37,060	39,743	172	8,950	33,114	14,787				133,826	330
Total	2,520,490	194,500	96,694	336,642	247,794	124,661	337,092	131,279		3,989,151	9,825

Pooled Expenditures

Federal	314,538	9,054				2,223			50,828	376,643	928
State	95,469	43,866	110,163		136,761	140,671			114,464	641,395	1,580
Local	6,688	83,542		871	23,615	790			110,273	225,779	556
Other					8,477					8,477	21
Total	416,695	136,463	110,163	871	168,853	143,684			275,564	1,252,294	3,084

Combined Direct and Pooled Expenditures

Federal	486,541	15,029				2,223	337,092		50,828	891,713	2,196
State	2,401,002	163,317	206,685	326,385	310,599	247,642		131,279	114,464	3,901,372	9,609
Local	12,582	112,873		2,179	64,456	3,694			110,273	306,057	754
Local Sch - Public	37,060	39,743	172	8,950	33,114	14,787				133,826	330
Other					8,477					8,477	21
Total	2,937,185	330,962	206,857	337,513	416,646	268,346	337,092	131,279	275,564	5,241,444	12,910

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

056 Randolph County
0050 Wedowee Middle School

PK-12
Enrollment
199

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	146,158	11,835					384,644			542,637	2,727
State	1,124,657	103,852	48,458	163,752	87,328	112,044				1,640,091	8,242
Local	9,319		337	1,690	42,168	745				54,260	273
Local Sch - Public	5,812	14,882	0	3,102	10,596	327				34,719	174
Total	1,285,946	130,570	48,794	168,544	140,093	113,116	384,644			2,271,707	11,416

Pooled Expenditures

Federal	267,275	17,935				1,090			26,069	312,369	1,570
State	46,571	38,138	55,306		68,702	68,950			58,707	336,373	1,690
Local	10,575		1,027	1,127	24,383	387			56,557	94,055	473
Other					4,347					4,347	22
Total	324,420	56,073	56,333	1,127	97,433	70,427			141,333	747,145	3,754

Combined Direct and Pooled Expenditures

Federal	413,433	29,770				1,090	384,644		26,069	855,006	4,297
State	1,171,228	141,990	103,763	163,752	156,031	180,993			58,707	1,976,464	9,932
Local	19,894		1,363	2,817	66,551	1,132			56,557	148,315	745
Local Sch - Public	5,812	14,882	0	3,102	10,596	327				34,719	174
Other					4,347					4,347	22
Total	1,610,366	186,643	105,127	169,671	237,526	183,543	384,644		141,333	3,018,852	15,170

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

056 Randolph County
0060 Woodland High School

PK-12
Enrollment
271

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	117,201	2,165	280	585			502,349			622,580	2,297
State	1,722,178	123,028	2,996	321,344	110,518	239,707				2,519,772	9,298
Local	3,518	123		1,170	162,634	6,077				173,521	640
Local Sch - Public	102,841	44,771	512	3,115	48,744	11,067				211,050	779
Total	1,945,738	170,087	3,788	326,214	321,896	256,851	502,349			3,526,923	13,014

Pooled Expenditures

Federal	214,322	3,281	885			1,484			35,501	255,473	943
State	71,313	45,180	3,420		86,946	93,896			79,947	380,703	1,405
Local	3,992	350		779	94,038	527			77,020	176,708	652
Other					5,920					5,920	22
Total	289,628	48,811	4,305	779	186,905	95,908			192,469	818,805	3,021

Combined Direct and Pooled Expenditures

Federal	331,523	5,445	1,165	585		1,484	502,349		35,501	878,053	3,240
State	1,793,491	168,208	6,416	321,344	197,465	333,604			79,947	2,900,476	10,703
Local	7,511	473		1,949	256,672	6,604			77,020	350,229	1,292
Local Sch - Public	102,841	44,771	512	3,115	48,744	11,067				211,050	779
Other					5,920					5,920	22
Total	2,235,366	218,897	8,093	326,993	508,801	352,759	502,349		192,469	4,345,728	16,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

056 Randolph County
0070 Woodland Elementary School

PK-12
Enrollment
325

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	75,467	14,537	18,270		24,569					132,843	409
State	1,592,389	134,779	53,975	176,371	72,604	6,886		139,647		2,176,652	6,697
Local	0			70	7,461	192				7,723	24
Local Sch - Public	2,366	1,641	791	978	17,611					23,387	72
Total	1,670,222	150,957	73,036	177,419	122,246	7,078		139,647		2,340,605	7,202

Pooled Expenditures

Federal	138,004	22,029	57,737			1,780			40,348	259,898	800
State	65,939	49,495	61,604		57,119	112,606			90,863	437,626	1,347
Local	0			47	4,314	632			87,536	92,529	285
Other					6,729					6,729	21
Total	203,943	71,524	119,341	47	68,162	115,018			218,747	796,782	2,452

Combined Direct and Pooled Expenditures

Federal	213,470	36,566	76,007		24,569	1,780			40,348	392,741	1,208
State	1,658,328	184,274	115,579	176,371	129,723	119,492		139,647	90,863	2,614,277	8,044
Local	0			117	11,775	824			87,536	100,252	308
Local Sch - Public	2,366	1,641	791	978	17,611					23,387	72
Other					6,729					6,729	21
Total	1,874,165	222,481	192,378	177,465	190,407	122,096		139,647	218,747	3,137,386	9,653

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

057 Russell County
0020 Dixie Elementary School

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	187,555	74,895	7,965		73,130		401,877	1,711		747,133	3,126
State	1,124,026	48,352	138,250	183,385	66,825			136,045		1,696,883	7,100
Local	18,546		3,160	1,031	52,734				50	75,522	316
Local Sch - Public	4,268	6,167	1,396	5,666	2,431	410				20,337	85
Total	1,334,396	129,413	150,772	190,082	195,120	410	401,877	137,755	50	2,539,876	10,627

Pooled Expenditures

Federal	205,644	75,753	20,745		38,586	8,304	0	885	28,427	378,344	1,583
State	10,087	34,243	87,514	5,131	56,460	217,870		373	48,888	460,566	1,927
Local	1,732		15,957	3,779	55,522	4,720			62,181	143,890	602
Local Sch - Public				0						0	0
Other									1,754	1,754	7
Total	217,463	109,996	124,216	8,910	150,567	230,894	0	1,258	141,250	984,554	4,119

Combined Direct and Pooled Expenditures

Federal	393,199	150,648	28,710		111,716	8,304	401,877	2,596	28,427	1,125,477	4,709
State	1,134,113	82,594	225,765	188,516	123,285	217,870		136,418	48,888	2,157,449	9,027
Local	20,278		19,116	4,811	108,256	4,720			62,231	219,412	918
Local Sch - Public	4,268	6,167	1,396	5,666	2,431	410				20,337	85
Other									1,754	1,754	7
Total	1,551,858	239,409	274,988	198,992	345,687	231,303	401,877	139,013	141,300	3,524,429	14,747

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

057 Russell County
0030 Ladonia Elementary School

PK-12
Enrollment
441

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	302,411	65,614	17,311	51,080	113,994		665,997			1,216,407	2,758
State	2,203,690	43,912	145,502	292,544	101,361			206,537		2,993,548	6,788
Local	71,194		6,430	331	99,246			0		177,201	402
Local Sch - Public	33,055	19,430	0	26,427	16,191	1,747				96,849	220
Total	2,610,351	128,956	169,243	370,382	330,791	1,747	665,997	206,537		4,484,005	10,168

Pooled Expenditures

Federal	331,578	66,366	45,083		60,147	15,323	0		52,332	570,829	1,294
State	19,776	31,099	92,105	8,184	85,639	402,011		566	89,999	729,379	1,654
Local	6,648		32,469	1,212	104,491	8,709			114,470	268,000	608
Local Sch - Public				0						0	0
Other									3,228	3,228	7
Total	358,002	97,465	169,657	9,397	250,277	426,043	0	566	260,029	1,571,437	3,563

Combined Direct and Pooled Expenditures

Federal	633,990	131,981	62,394	51,080	174,140	15,323	665,997		52,332	1,787,236	4,053
State	2,223,466	75,011	237,607	300,729	187,000	402,011		207,104	89,999	3,722,927	8,442
Local	77,843		38,898	1,543	203,737	8,709		0	114,470	445,201	1,010
Local Sch - Public	33,055	19,430	0	26,427	16,191	1,747				96,849	220
Other									3,228	3,228	7
Total	2,968,353	226,421	338,900	379,779	581,069	427,789	665,997	207,104	260,029	6,055,441	13,731

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

057 Russell County
0035 Mt Olive Primary School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	156,030	36,497	6,592	55,392	7,179			4,247		265,938	586
State	1,979,616	50,525	194,090	258,127	83,071	84		296,610		2,862,122	6,304
Local	34,040	3,194	14,906	1,361	15,783				641	69,924	154
Local Sch - Public	17,612			10,058	7,400	1,390				36,460	80
Total	2,187,297	90,216	215,588	324,939	113,433	1,474		300,857	641	3,234,444	7,124

Pooled Expenditures

Federal	171,079	36,915	17,168		3,788	15,775		2,197	51,557	298,478	657
State	17,765	35,782	122,861	7,222	70,186	413,862		813	88,666	757,156	1,668
Local	3,179	1,019	75,272	4,987	16,617	8,966			112,774	222,814	491
Local Sch - Public				0						0	0
Other									3,180	3,180	7
Total	192,022	73,716	215,301	12,209	90,591	438,602		3,010	256,177	1,281,628	2,823

Combined Direct and Pooled Expenditures

Federal	327,109	73,412	23,759	55,392	10,968	15,775		6,444	51,557	564,415	1,243
State	1,997,380	86,307	316,951	265,349	153,256	413,946		297,423	88,666	3,619,278	7,972
Local	37,219	4,213	90,178	6,349	32,399	8,966			113,415	292,739	645
Local Sch - Public	17,612			10,058	7,400	1,390				36,460	80
Other									3,180	3,180	7
Total	2,379,319	163,931	430,889	337,148	204,023	440,075		303,868	256,818	4,516,072	9,947

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

057 Russell County
0040 Mount Olive Intermediate School

PK-12
Enrollment
337

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	234,321	140,498	4,824		23,700		853,568			1,256,911	3,730
State	1,420,074	38,021	102,692	264,772	104,003			13,954		1,943,517	5,767
Local	27,466	3,194	5,744	7,049	131,308				641	175,402	520
Local Sch - Public	5,968	0		8,089	6,452	482				20,990	62
Total	1,687,828	181,713	113,260	279,910	265,463	482	853,568	13,954	641	3,396,820	10,080

Pooled Expenditures

Federal	256,920	142,108	12,563		12,505	11,709	0		43,545	479,351	1,422
State	12,744	26,927	65,006	7,407	87,872	307,206		38	74,888	582,087	1,727
Local	2,565	1,019	29,005	25,827	138,248	6,655			95,250	298,570	886
Local Sch - Public				0						0	0
Other									2,686	2,686	8
Total	272,229	170,054	106,574	33,235	238,625	325,570	0	38	216,370	1,362,694	4,044

Combined Direct and Pooled Expenditures

Federal	491,241	282,607	17,387		36,205	11,709	853,568		43,545	1,736,262	5,152
State	1,432,817	64,947	167,698	272,179	191,875	307,206		13,993	74,888	2,525,604	7,494
Local	30,031	4,213	34,749	32,876	269,556	6,655			95,891	473,972	1,406
Local Sch - Public	5,968	0		8,089	6,452	482				20,990	62
Other									2,686	2,686	8
Total	1,960,057	351,767	219,834	313,145	504,088	326,052	853,568	13,993	217,011	4,759,514	14,123

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

057 Russell County
0050 Oliver Elementary School

PK-12
Enrollment
471

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	150,343	61,812	5,476	53,161	2,525		652,365			925,683	1,965
State	2,341,261	46,036	192,412	300,777	80,182	1,808		144,812		3,107,288	6,597
Local	37,067		11,584	1,257	103,567			0	48	153,523	326
Local Sch - Public	4,125	5,783	1,561	8,478	3,665	275				23,886	51
Total	2,532,796	113,631	211,033	363,674	189,938	2,083	652,365	144,812	48	4,210,379	8,939

Pooled Expenditures

Federal	164,843	62,521	14,262		1,332	16,365	0		58,405	317,728	675
State	21,010	32,603	121,799	8,415	67,745	429,359		397	100,443	781,771	1,660
Local	3,461		58,499	4,605	109,041	9,302			127,754	312,661	664
Local Sch - Public				0						0	0
Other									3,603	3,603	8
Total	189,315	95,123	194,560	13,020	178,118	455,025	0	397	290,206	1,415,764	3,006

Combined Direct and Pooled Expenditures

Federal	315,186	124,333	19,738	53,161	3,857	16,365	652,365		58,405	1,243,411	2,640
State	2,362,271	78,638	314,212	309,192	147,927	431,166		145,209	100,443	3,889,059	8,257
Local	40,528		70,083	5,862	212,607	9,302		0	127,802	466,184	990
Local Sch - Public	4,125	5,783	1,561	8,478	3,665	275				23,886	51
Other									3,603	3,603	8
Total	2,722,111	208,754	405,593	376,693	368,056	457,108	652,365	145,209	290,254	5,626,142	11,945

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

057 Russell County
0065 Russell County High School

PK-12
Enrollment
1,042

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	687,147	35,344	31,933	4,122	74,085		884,489			1,717,121	1,648
State	5,323,932	384,801	148,233	621,267	293,602	887				6,772,723	6,500
Local	409,757	210,496	22,839	2,012	481,450	36,104			1,346	1,164,005	1,117
Local Sch - Public	343,523	44,105		15,453	17,111	9,854				430,047	413
Total	6,764,359	674,747	203,005	642,854	866,249	46,845	884,489		1,346	10,083,896	9,677

Pooled Expenditures

Federal	753,420	35,749	83,163		39,090	36,205	0		134,642	1,082,270	1,039
State	47,776	272,518	93,834	17,381	248,063	949,876			231,553	1,861,000	1,786
Local	38,265	67,152	115,329	7,373	506,897	20,578			294,513	1,050,107	1,008
Local Sch - Public				0						0	0
Other									8,305	8,305	8
Total	839,461	375,419	292,326	24,754	794,050	1,006,659	0		669,014	4,001,682	3,840

Combined Direct and Pooled Expenditures

Federal	1,440,567	71,094	115,096	4,122	113,175	36,205	884,489		134,642	2,799,391	2,687
State	5,371,708	657,319	242,067	638,648	541,665	950,763			231,553	8,633,723	8,286
Local	448,022	277,648	138,168	9,385	988,347	56,682			295,859	2,214,112	2,125
Local Sch - Public	343,523	44,105		15,453	17,111	9,854				430,047	413
Other									8,305	8,305	8
Total	7,603,821	1,050,166	495,331	667,608	1,660,299	1,053,504	884,489		670,360	14,085,578	13,518

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

057 Russell County
0075 Russell County Middle School

PK-12
Enrollment
831

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	407,174	17,081	10,293	167,652	53,459		665,861			1,321,520	1,590
State	3,735,956	204,922	88,692	428,276	266,840					4,724,687	5,686
Local	101,852	28,070	11,155	1,375	184,135	2,422				329,009	396
Local Sch - Public	28,291	8,432	0	14,139	13,836	4,077				68,775	83
Total	4,273,273	258,506	110,140	611,441	518,271	6,499	665,861			6,443,991	7,755

Pooled Expenditures

Federal	446,445	17,277	26,806		28,207	28,874	0		107,378	654,985	788
State	33,526	145,127	56,143	11,982	225,452	757,531			184,665	1,414,425	1,702
Local	9,511	8,955	56,330	5,038	193,867	16,411			234,876	524,989	632
Local Sch - Public				0						0	0
Other									6,624	6,624	8
Total	489,482	171,358	139,280	17,020	447,526	802,815	0		533,542	2,601,023	3,130

Combined Direct and Pooled Expenditures

Federal	853,619	34,358	37,099	167,652	81,666	28,874	665,861		107,378	1,976,506	2,378
State	3,769,482	350,049	144,836	440,257	492,292	757,531			184,665	6,139,112	7,388
Local	111,363	37,025	67,485	6,414	378,002	18,833			234,876	853,998	1,028
Local Sch - Public	28,291	8,432	0	14,139	13,836	4,077				68,775	83
Other									6,624	6,624	8
Total	4,762,755	429,864	249,420	628,461	965,796	809,314	665,861		533,542	9,045,013	10,884

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0005 Ashville Elementary School

PK-12
Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	260,327	2,000	9,931							272,258	574
State	2,692,443	208,634	92,455	321,219	232,720			196,256		3,743,728	7,898
Local	13,161	15,710	1,807		0	1,681		17,528		49,887	105
Local Sch - Public	92,467	4,967	9,014	5,240	6,834	5,487		5,809		129,817	274
Other					7,530					7,530	16
Total	3,058,399	231,311	113,206	326,459	247,083	7,169		219,593		4,203,220	8,868

Pooled Expenditures

Federal	148,121	48,237	65,182		498	3,969			49,776	315,784	666
State	65,603	180,666	12,519		128,958	283,293		15,979	72,706	759,725	1,603
Local	38,622	14,246	12,569		0	6,202			77,997	149,637	316
Other					1,006	0				1,006	2
Total	252,346	243,150	90,270		130,463	293,464		15,979	200,479	1,226,153	2,587

Combined Direct and Pooled Expenditures

Federal	408,449	50,237	75,113		498	3,969			49,776	588,043	1,241
State	2,758,046	389,300	104,975	321,219	361,678	283,293		212,235	72,706	4,503,453	9,501
Local	51,783	29,957	14,376		0	7,884		17,528	77,997	199,524	421
Local Sch - Public	92,467	4,967	9,014	5,240	6,834	5,487		5,809		129,817	274
Other					8,536	0				8,536	18
Total	3,310,745	474,461	203,477	326,459	377,546	300,633		235,572	200,479	5,429,373	11,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0010 Ashville High School

PK-12
Enrollment
386

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	159,873						1,084,390			1,244,263	3,223
State	1,947,453	84,046	2,370	337,550	405,737					2,777,155	7,195
Local	32,534	179,163	3,389		0	3,418				218,504	566
Local Sch - Public	176,511	88,058	7,331	7,069	63,022	14,441				356,432	923
Other					46,900					46,900	122
Total	2,316,371	351,267	13,091	344,619	515,659	17,860	1,084,390			4,643,255	12,029

Pooled Expenditures

Federal	90,965				433	3,232			43,274	137,904	357
State	47,451	72,779	321		224,832	230,699			63,208	639,290	1,656
Local	95,471	162,471	23,576		0	5,051			67,808	354,377	918
Other					6,269	0				6,269	16
Total	233,887	235,251	23,897		231,534	238,982			174,291	1,137,841	2,948

Combined Direct and Pooled Expenditures

Federal	250,838				433	3,232	1,084,390		43,274	1,382,167	3,581
State	1,994,904	156,825	2,691	337,550	630,569	230,699			63,208	3,416,446	8,851
Local	128,005	341,635	26,965		0	8,469			67,808	572,882	1,484
Local Sch - Public	176,511	88,058	7,331	7,069	63,022	14,441				356,432	923
Other					53,169	0				53,169	138
Total	2,550,257	586,517	36,987	344,619	747,193	256,841	1,084,390		174,291	5,781,095	14,977

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0013 Ashville Middle School

PK-12
Enrollment
357

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	312,315	7,308	2,862			12,522			3,000	338,008	947
State	1,730,084	101,536	90,909	334,330	141,871	10,623				2,409,354	6,749
Local	1,219	53,450	2,777		0	215				57,662	162
Local Sch - Public	51,201	208	7,023	3,768	8,200	711				71,110	199
Total	2,094,819	162,502	103,571	338,098	150,071	24,071			3,000	2,876,133	8,056

Pooled Expenditures

Federal	177,702	176,237	18,785		401	2,989			40,023	416,137	1,166
State	42,155	87,925	12,310		78,616	213,366			58,460	492,831	1,380
Local	3,577	48,471	19,317		0	4,671			62,714	138,750	389
Other						0				0	0
Total	223,434	312,633	50,412		79,016	221,027			161,196	1,047,718	2,935

Combined Direct and Pooled Expenditures

Federal	490,017	183,545	21,647		401	15,512			43,023	754,144	2,112
State	1,772,239	189,461	103,219	334,330	220,487	223,990			58,460	2,902,185	8,129
Local	4,796	101,921	22,094		0	4,887			62,714	196,412	550
Local Sch - Public	51,201	208	7,023	3,768	8,200	711				71,110	199
Other						0				0	0
Total	2,318,253	475,135	153,983	338,098	229,087	245,098			164,196	3,923,851	10,991

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0030 Margaret Elementary

PK-12
Enrollment
729

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	292,070					11,030	636,626			939,726	1,289
State	3,478,558	176,725	86,005	314,976	412,631			161,834		4,630,730	6,352
Local	9,740	11,422	6,305		0	2,381		52,188		82,035	113
Local Sch - Public	107,565	6,224	20,604	26,230	23,072	8,078		801		192,575	264
Other					340,526					340,526	467
Total	3,887,933	194,371	112,914	341,206	776,229	21,489	636,626	214,824		6,185,593	8,485

Pooled Expenditures

Federal	166,182				779	6,104			77,803	250,869	344
State	84,757	153,035	11,646		228,653	435,698		13,177	113,644	1,040,609	1,427
Local	28,581	10,358	43,865		0	9,539			121,914	214,257	294
Other					45,515	0				45,515	62
Total	279,521	163,392	55,511		274,947	451,341		13,177	313,362	1,551,250	2,128

Combined Direct and Pooled Expenditures

Federal	458,253				779	17,134	636,626		77,803	1,190,596	1,633
State	3,563,315	329,759	97,651	314,976	641,284	435,698		175,011	113,644	5,671,339	7,780
Local	38,321	21,779	50,170		0	11,919		52,188	121,914	296,292	406
Local Sch - Public	107,565	6,224	20,604	26,230	23,072	8,078		801		192,575	264
Other					386,041	0				386,041	530
Total	4,167,454	357,763	168,425	341,206	1,051,176	472,830	636,626	228,001	313,362	7,736,843	10,613

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0065 Moody Elementary School

PK-12
Enrollment
784

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	84,844						591,770			676,614	863
State	4,505,558	100,141	93,823	324,244	434,022			504,380		5,962,168	7,605
Local	33,077	64,608	6,618		0	3,789		151,764		259,855	331
Local Sch - Public	154,073		10,961	5,111	45,276	47,685		15,908		279,013	356
Other					18,000					18,000	23
Total	4,777,551	164,749	111,401	329,355	497,298	51,474	591,770	672,052		7,195,651	9,178

Pooled Expenditures

Federal	48,275				794	6,565			79,261	134,894	172
State	109,781	86,717	12,704		240,506	468,569		41,067	115,773	1,075,118	1,371
Local	97,063	58,589	46,037		0	10,259			124,198	336,146	429
Other					2,406	0				2,406	3
Total	255,118	145,306	58,742		243,706	485,393		41,067	319,232	1,548,563	1,975

Combined Direct and Pooled Expenditures

Federal	133,119				794	6,565	591,770		79,261	811,508	1,035
State	4,615,339	186,858	106,527	324,244	674,528	468,569		545,447	115,773	7,037,285	8,976
Local	130,140	123,197	52,655		0	14,048		151,764	124,198	596,001	760
Local Sch - Public	154,073		10,961	5,111	45,276	47,685		15,908		279,013	356
Other					20,406	0				20,406	26
Total	5,032,670	310,055	170,143	329,355	741,004	536,867	591,770	713,119	319,232	8,744,214	11,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0070 Moody Middle School

PK-12
Enrollment
549

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal							477,995			477,995	871
State	2,644,897	171,789	87,532	321,831	370,114					3,596,162	6,550
Local	15,895	4,195	1,474		0	2,020				23,584	43
Local Sch - Public	86,496		17,047	1,836	47,394	25,858				178,631	325
Other					23,200					23,200	42
Total	2,747,288	175,984	106,053	323,667	440,707	27,879	477,995			4,299,572	7,832

Pooled Expenditures

Federal					616	4,597			61,548	66,761	122
State	64,444	148,761	11,852		205,092	328,118			89,900	848,168	1,545
Local	46,645	3,804	10,256		0	7,184			96,442	164,330	299
Other					3,101	0				3,101	6
Total	111,089	152,565	22,108		208,810	339,899			247,890	1,082,360	1,972

Combined Direct and Pooled Expenditures

Federal					616	4,597	477,995		61,548	544,756	992
State	2,709,341	320,550	99,384	321,831	575,206	328,118			89,900	4,444,330	8,095
Local	62,540	7,999	11,730		0	9,204			96,442	187,915	342
Local Sch - Public	86,496		17,047	1,836	47,394	25,858				178,631	325
Other					26,301	0				26,301	48
Total	2,858,377	328,549	128,162	323,667	649,517	367,777	477,995		247,890	5,381,932	9,803

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0075 Moody High School

PK-12
Enrollment
677

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	72,682						606,053			678,735	1,003
State	3,520,356	194,207	97,711	351,609	567,871					4,731,754	6,989
Local	26,719	248,522	7,816		41	7,114				290,212	429
Local Sch - Public	187,112	165,426	17,167	17,977	38,654	20,628				446,965	660
Other					59,372					59,372	88
Total	3,806,869	608,155	122,694	369,586	665,939	27,742	606,053			6,207,038	9,168

Pooled Expenditures

Federal	41,355				760	5,669			75,898	123,681	183
State	85,776	168,173	13,231		314,677	404,619			110,860	1,097,336	1,621
Local	78,408	225,368	54,375		2,633	8,858			118,928	488,571	722
Other					7,936	0				7,936	12
Total	205,538	393,542	67,606		326,005	419,147			305,686	1,717,523	2,537

Combined Direct and Pooled Expenditures

Federal	114,037				760	5,669	606,053		75,898	802,416	1,185
State	3,606,131	362,380	110,942	351,609	882,548	404,619			110,860	5,829,090	8,610
Local	105,127	473,890	62,192		2,674	15,972			118,928	778,783	1,150
Local Sch - Public	187,112	165,426	17,167	17,977	38,654	20,628				446,965	660
Other					67,307	0				67,307	99
Total	4,012,407	1,001,696	190,300	369,586	991,943	446,888	606,053		305,686	7,924,561	11,705

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0080 Moody Junior High School

PK-12
Enrollment
367

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	19,202									19,202	52
State	1,758,932	168,335		332,671	238,324					2,498,262	6,807
Local	5,079	50,459	1,845		0					57,383	156
Local Sch - Public	142,098	9,007	16,120	1,422	10,698	1,038				180,383	492
Total	1,925,311	227,801	17,965	334,093	249,022	1,038				2,755,230	7,507

Pooled Expenditures

Federal	10,925				412	3,073			41,144	55,554	151
State	42,857	145,769			132,063	219,343			60,097	600,130	1,635
Local	14,905	45,758	12,835		0	4,802			64,471	142,771	389
Other						0				0	0
Total	68,688	191,527	12,835		132,475	227,218			165,712	798,456	2,176

Combined Direct and Pooled Expenditures

Federal	30,127				412	3,073			41,144	74,756	204
State	1,801,789	314,104		332,671	370,388	219,343			60,097	3,098,392	8,442
Local	19,985	96,217	14,680		0	4,802			64,471	200,155	545
Local Sch - Public	142,098	9,007	16,120	1,422	10,698	1,038				180,383	492
Other						0				0	0
Total	1,993,999	419,328	30,800	334,093	381,498	228,256			165,712	3,553,686	9,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0120 Ragland High School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	379,363	669	5,000				408,122			793,155	1,988
State	2,689,164	184,460	3,319	335,060	364,032			103,987		3,680,021	9,223
Local	30,785	124,476	1,637		0	1,742		19,624		178,263	447
Local Sch - Public	121,654	14,611	11,333	1,442	19,165	7,607				175,812	441
Other					0					0	0
Total	3,220,966	324,215	21,289	336,502	383,197	9,349	408,122	123,611		4,827,250	12,098

Pooled Expenditures

Federal	215,851	16,135	32,819		433	3,341			43,274	311,852	782
State	65,523	159,733	449		201,722	238,468		8,467	63,208	737,571	1,849
Local	90,338	112,879	11,387		0	5,221			67,808	287,633	721
Other					0	0				0	0
Total	371,712	288,747	44,656		202,156	247,030		8,467	174,291	1,337,057	3,351

Combined Direct and Pooled Expenditures

Federal	595,214	16,804	37,819		433	3,341	408,122		43,274	1,105,007	2,769
State	2,754,687	344,193	3,768	335,060	565,754	238,468		112,454	63,208	4,417,592	11,072
Local	121,123	237,354	13,024		0	6,962		19,624	67,808	465,896	1,168
Local Sch - Public	121,654	14,611	11,333	1,442	19,165	7,607				175,812	441
Other					0	0				0	0
Total	3,592,678	612,962	65,944	336,502	585,352	256,379	408,122	132,078	174,291	6,164,307	15,449

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0130 Springville High School

PK-12
Enrollment
734

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	70,948						363,984			434,933	593
State	3,676,947	199,202	96,965	353,461	573,994					4,900,569	6,677
Local	22,610	233,835	11,099		0	6,220				273,764	373
Local Sch - Public	485,422	88,905	12,889	8,666	33,317	18,738				647,937	883
Total	4,255,928	521,943	120,953	362,126	607,311	24,957	363,984			6,257,202	8,525

Pooled Expenditures

Federal	40,368				824	6,146			82,288	129,626	177
State	89,591	172,499	13,130		318,069	438,686			120,194	1,152,169	1,570
Local	66,350	212,050	77,210		0	9,604			128,941	494,156	673
Other						0				0	0
Total	196,309	384,549	90,340		318,893	454,437			331,423	1,775,951	2,420

Combined Direct and Pooled Expenditures

Federal	111,317				824	6,146	363,984		82,288	564,559	769
State	3,766,538	371,701	110,095	353,461	892,063	438,686			120,194	6,052,738	8,246
Local	88,961	445,886	88,309		0	15,824			128,941	767,920	1,046
Local Sch - Public	485,422	88,905	12,889	8,666	33,317	18,738				647,937	883
Other						0				0	0
Total	4,452,237	906,492	211,293	362,126	926,204	479,394	363,984		331,423	8,033,153	10,944

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0133 Springville Middle School

PK-12
Enrollment
759

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	72,885						797,129			870,015	1,146
State	3,306,051	99,108	97,509	281,408	340,700					4,124,777	5,434
Local	9,797	61,768	7,943		0	2,247				81,756	108
Local Sch - Public	86,997	5,963	34,757	9,068	38,029	3,043				177,857	234
Total	3,475,731	166,838	140,209	290,476	378,729	5,291	797,129			5,254,404	6,923

Pooled Expenditures

Federal	41,470				852	6,355			85,090	133,768	176
State	80,554	85,822	13,204		188,793	453,628			124,288	946,289	1,247
Local	28,750	56,013	55,258		0	9,931			133,333	283,285	373
Other						0				0	0
Total	150,774	141,836	68,462		189,645	469,915			342,711	1,363,343	1,796

Combined Direct and Pooled Expenditures

Federal	114,356				852	6,355	797,129		85,090	1,003,783	1,323
State	3,386,605	184,930	110,713	281,408	529,493	453,628			124,288	5,071,065	6,681
Local	38,547	117,781	63,201		0	12,179			133,333	365,041	481
Local Sch - Public	86,997	5,963	34,757	9,068	38,029	3,043				177,857	234
Other						0				0	0
Total	3,626,505	308,674	208,671	290,476	568,375	475,205	797,129		342,711	6,617,746	8,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0135 Springville Elementary School

PK-12
Enrollment
803

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	4,957									4,957	6
State	4,308,610	279,419	92,462	319,415	251,381	16,108		376,702		5,644,096	7,029
Local	27,168	1,518	5,680		0	4,281		118,683		157,331	196
Local Sch - Public	139,409	37,711	58,411	21,077	57,612	9,872		12,210		336,302	419
Other					501,248					501,248	624
Total	4,480,143	318,649	156,553	340,492	810,241	30,261		507,595		6,643,934	8,274

Pooled Expenditures

Federal	2,820				828	6,724			82,736	93,109	116
State	104,982	241,963	12,520		139,299	479,925		30,671	120,849	1,130,209	1,407
Local	79,724	1,377	39,517		0	10,507			129,644	260,768	325
Other					66,997	0				66,997	83
Total	187,526	243,340	52,037		207,124	497,156		30,671	333,229	1,551,083	1,932

Combined Direct and Pooled Expenditures

Federal	7,777				828	6,724			82,736	98,066	122
State	4,413,592	521,382	104,982	319,415	390,680	496,033		407,373	120,849	6,774,305	8,436
Local	106,891	2,895	45,197		0	14,789		118,683	129,644	418,099	521
Local Sch - Public	139,409	37,711	58,411	21,077	57,612	9,872		12,210		336,302	419
Other					568,245	0				568,245	708
Total	4,667,669	561,988	208,590	340,492	1,017,366	527,417		538,266	333,229	8,195,017	10,206

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0137 Odenville Elementary School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	210,741	847	36,969				1,030,306	39,260		1,318,122	3,109
State	2,214,645	112,828	84,631	278,304	270,858	11,029		517,938		3,490,233	8,232
Local	21,804	13,434	5,721		0	1,658		53,039		95,655	226
Local Sch - Public	84,410	0	8,833	11,481	11,284	1,334		6,384		123,727	292
Total	2,531,601	127,108	136,153	289,785	282,142	14,022	1,030,306	616,621		5,027,738	11,858

Pooled Expenditures

Federal	119,908	20,415	242,652		409	3,550		2,739	40,808	430,481	1,015
State	53,961	97,703	11,460		150,091	253,410		42,171	59,606	668,402	1,576
Local	63,984	12,182	39,799		0	5,548			63,944	185,456	437
Other						0				0	0
Total	237,853	130,301	293,911		150,500	262,508		44,910	164,357	1,284,340	3,029

Combined Direct and Pooled Expenditures

Federal	330,649	21,262	279,621		409	3,550	1,030,306	41,999	40,808	1,748,603	4,124
State	2,268,606	210,531	96,091	278,304	420,949	264,439		560,109	59,606	4,158,636	9,808
Local	85,787	25,616	45,520		0	7,206		53,039	63,944	281,112	663
Local Sch - Public	84,410	0	8,833	11,481	11,284	1,334		6,384		123,727	292
Other						0				0	0
Total	2,769,453	257,409	430,065	289,785	432,642	276,530	1,030,306	661,531	164,357	6,312,077	14,887

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0138 Odenville Middle School

PK-12
Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	66,169			77,898						144,067	269
State	2,416,383	157,862	95,558	315,475	242,869					3,228,147	6,023
Local	8,134	41,701	6,356		1,485	2,741				60,417	113
Local Sch - Public	69,480	12,199	18,896	597	13,499	3,537			0	118,209	221
Total	2,560,166	211,763	120,811	393,970	257,853	6,278			0	3,550,840	6,625

Pooled Expenditures

Federal	37,649				602	4,488			60,090	102,829	192
State	58,877	136,701	12,939		134,582	320,348			87,771	751,218	1,402
Local	23,870	37,816	44,217		95,398	7,013			94,159	302,474	564
Other						0				0	0
Total	120,395	174,517	57,157		230,581	331,850			242,020	1,156,521	2,158

Combined Direct and Pooled Expenditures

Federal	103,817			77,898	602	4,488			60,090	246,896	461
State	2,475,260	294,563	108,498	315,475	377,451	320,348			87,771	3,979,365	7,424
Local	32,004	79,517	50,574		96,883	9,754			94,159	362,891	677
Local Sch - Public	69,480	12,199	18,896	597	13,499	3,537			0	118,209	221
Other						0				0	0
Total	2,680,561	386,280	177,967	393,970	488,434	338,128			242,020	4,707,361	8,782

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0139 Odenville Intermediate School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	140,059	153	19,745							159,956	443
State	1,961,488	131,284	91,835	309,690	282,119					2,776,416	7,691
Local	6,194	949	2,661		2,728	176				12,708	35
Local Sch - Public	109,697	0	13,221	3,482	7,828	810				135,038	374
Total	2,217,438	132,386	127,462	313,172	292,674	986				3,084,118	8,543

Pooled Expenditures

Federal	79,691	3,682	129,600		405	3,023			40,471	256,872	712
State	47,793	113,686	12,435		156,332	215,757			59,115	605,117	1,676
Local	18,176	861	18,511		175,249	4,724			63,417	280,937	778
Other						0				0	0
Total	145,660	118,228	160,546		331,986	223,504			163,002	1,142,925	3,166

Combined Direct and Pooled Expenditures

Federal	219,749	3,834	149,345		405	3,023			40,471	416,828	1,155
State	2,009,281	244,970	104,270	309,690	438,450	215,757			59,115	3,381,533	9,367
Local	24,370	1,810	21,171		177,977	4,900			63,417	293,644	813
Local Sch - Public	109,697	0	13,221	3,482	7,828	810				135,038	374
Other						0				0	0
Total	2,363,097	250,614	288,007	313,172	624,661	224,490			163,002	4,227,044	11,709

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0140 Saint Clair County High School

PK-12
Enrollment
614

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	277,656						485,408			763,064	1,243
State	3,103,308	251,877	82,068	333,611	515,223					4,286,086	6,981
Local	39,507	174,735	1,584		310	8,078				224,215	365
Local Sch - Public	156,675	48,243	23,312	8,784	88,021	28,297				353,331	575
Other					35,795					35,795	58
Total	3,577,147	474,855	106,964	342,395	639,348	36,375	485,408			5,662,491	9,222

Pooled Expenditures

Federal	157,981				689	5,141			68,835	232,647	379
State	75,614	218,113	11,113		285,502	366,966			100,544	1,057,851	1,723
Local	115,934	158,456	11,019		19,915	8,034			107,861	421,219	686
Other					4,784	0				4,784	8
Total	349,529	376,569	22,132		310,890	380,142			277,239	1,716,501	2,796

Combined Direct and Pooled Expenditures

Federal	435,638				689	5,141	485,408		68,835	995,711	1,622
State	3,178,922	469,989	93,181	333,611	800,724	366,966			100,544	5,343,938	8,703
Local	155,441	333,192	12,603		20,225	16,112			107,861	645,434	1,051
Local Sch - Public	156,675	48,243	23,312	8,784	88,021	28,297				353,331	575
Other					40,579	0				40,579	66
Total	3,926,676	851,424	129,096	342,395	950,239	416,517	485,408		277,239	7,378,993	12,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0150 Steele Elementary School

PK-12
Enrollment
154

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	169,536	45,149	1,548				202,475			418,708	2,719
State	849,469	57,749	45,406	164,164	117,949			119,372		1,354,109	8,793
Local	1,703	4,099	1,042		0			1,792		8,636	56
Local Sch - Public	17,002	1,126	786	3,560	5,400	383		3,153		31,410	204
Total	1,037,710	108,123	48,782	167,724	123,349	383	202,475	124,317		1,812,861	11,772

Pooled Expenditures

Federal	96,463	1,088,810	10,161		157	1,290			15,695	1,212,576	7,874
State	20,698	50,007	6,148		65,359	92,040		9,719	22,925	266,898	1,733
Local	4,997	3,718	7,246		0	2,015			24,594	42,570	276
Other						0				0	0
Total	122,158	1,142,535	23,556		65,517	95,345		9,719	63,214	1,522,044	9,883

Combined Direct and Pooled Expenditures

Federal	265,999	1,133,959	11,709		157	1,290	202,475		15,695	1,631,284	10,593
State	870,167	107,756	51,554	164,164	183,308	92,040		129,091	22,925	1,621,007	10,526
Local	6,700	7,817	8,288		0	2,015		1,792	24,594	51,205	333
Local Sch - Public	17,002	1,126	786	3,560	5,400	383		3,153		31,410	204
Other						0				0	0
Total	1,159,867	1,250,658	72,338	167,724	188,865	95,728	202,475	134,036	63,214	3,334,906	21,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

058 St Clair County
0160 SCC Virtual Preparatory Academy

PK-12
Enrollment
485

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	89,194									89,194	184
State	1,301,715	146,718		144,676	232,450					1,825,559	3,764
Local	5,458	3,817	2,977	0	0				0	12,253	25
Local Sch - Public	38,805	1,565	4,345	1,206	3,238					49,160	101
Total	1,435,172	152,101	7,323	145,881	235,688				0	1,976,165	4,075

Pooled Expenditures

Federal	50,750				544	0			54,373	105,667	218
State	31,717	127,050			128,808	0			79,420	366,996	757
Local	16,016	3,462	20,712		0	0			85,199	125,390	259
Other						0				0	0
Total	98,483	130,512	20,712		129,353	0			218,992	598,052	1,233

Combined Direct and Pooled Expenditures

Federal	139,943				544	0			54,373	194,860	402
State	1,333,432	273,768		144,676	361,258	0			79,420	2,192,554	4,521
Local	21,474	7,279	23,690	0	0	0			85,199	137,643	284
Local Sch - Public	38,805	1,565	4,345	1,206	3,238					49,160	101
Other						0				0	0
Total	1,533,655	282,613	28,035	145,881	365,041	0			218,992	2,574,218	5,308

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0010 Calera High

PK-12
Enrollment
1,053

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	68,997	6,899	26,514			778	673,238		4,482	780,907	742
State	5,296,233	335,918	181,482	588,002	307,374	371,909				7,080,918	6,725
Local	282,316	68,893	20,289	87,866	648,766	72,191			701	1,181,021	1,122
Local Sch - Public	515,807	141,572	18,242	9,697	51,608	25,980				762,907	725
Other			3,053							3,053	3
Total	6,163,352	553,282	249,580	685,565	1,007,748	470,859	673,238		5,183	9,808,806	9,315

Pooled Expenditures

Federal	15,194	5,793	24,520	0	6,209	1,260			26,940	79,917	76
State	142,700	20,296	46,919	707	4,393	133,901			991	349,907	332
Local	53,873	179,261	136,546	17,747	322,276	142,987			298,782	1,151,472	1,094
Other	0				5,730	18,487			618	24,835	24
Total	211,767	205,351	207,986	18,454	338,608	296,635			327,332	1,606,132	1,525

Combined Direct and Pooled Expenditures

Federal	84,190	12,692	51,034	0	6,209	2,039	673,238		31,422	860,824	817
State	5,438,933	356,214	228,401	588,709	311,766	505,811			991	7,430,825	7,057
Local	336,189	248,154	156,835	105,612	971,042	215,177			299,483	2,332,493	2,215
Local Sch - Public	515,807	141,572	18,242	9,697	51,608	25,980				762,907	725
Other	0		3,053		5,730	18,487			618	27,888	26
Total	6,375,119	758,632	457,565	704,019	1,346,356	767,494	673,238		332,515	11,414,938	10,840

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0015 Calera Intermediate School

PK-12
Enrollment
769

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	777,318	112,641	36,889			772	720,221		22,462	1,670,302	2,172
State	4,291,831	214,763	101,396	470,492	316,634	369,099				5,764,215	7,496
Local	582,951	1,027	38,455	18,489	388,568	35,072			100	1,064,662	1,384
Local Sch - Public	153,254	6,601	22,238	9,676	32,778	5,586				230,134	299
Other			3,053							3,053	4
Total	5,805,354	335,032	202,031	498,657	737,981	410,529	720,221		22,562	8,732,367	11,355

Pooled Expenditures

Federal	171,173	94,589	34,115	0	4,535	920			19,674	325,006	423
State	115,637	12,976	26,214	566	4,525	97,787			724	258,430	336
Local	111,243	2,672	258,800	3,734	193,022	104,422			218,199	892,093	1,160
Other	0				4,185	13,501			452	18,137	24
Total	398,053	110,237	319,130	4,300	206,267	216,631			239,049	1,493,666	1,942

Combined Direct and Pooled Expenditures

Federal	948,491	207,230	71,004	0	4,535	1,692	720,221		42,136	1,995,309	2,595
State	4,407,468	227,738	127,611	471,058	321,159	466,887			724	6,022,645	7,832
Local	694,194	3,699	297,256	22,224	581,590	139,494			218,299	1,956,755	2,545
Local Sch - Public	153,254	6,601	22,238	9,676	32,778	5,586				230,134	299
Other	0		3,053		4,185	13,501			452	21,190	28
Total	6,203,407	445,269	521,161	502,957	944,247	627,160	720,221		261,610	10,226,033	13,298

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0018 Calera Elementary

PK-12
Enrollment
750

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	692,722	12,723	24,150			8,053	674,799		19,050	1,431,498	1,909
State	4,659,898	250,059	103,722	355,700	262,648	386,524				6,018,551	8,025
Local	33,246	45,275	71,847	61,408	331,682	38,777			100	582,335	776
Local Sch - Public	129,614	1,567	16,797	4,498	42,741	4,908				200,124	267
Other			3,564							3,564	5
Total	5,515,479	309,624	220,081	421,606	637,071	438,262	674,799		19,150	8,236,073	10,981

Pooled Expenditures

Federal	152,544	10,684	22,335	0	4,423	898			19,188	210,071	280
State	125,555	15,108	26,816	428	3,754	95,371			706	267,737	357
Local	6,344	117,807	483,525	12,403	164,764	101,842			212,808	1,099,493	1,466
Other	0				4,081	13,167			440	17,689	24
Total	284,442	143,600	532,675	12,831	177,022	211,278			233,142	1,594,991	2,127

Combined Direct and Pooled Expenditures

Federal	845,266	23,408	46,485	0	4,423	8,951	674,799		38,238	1,641,570	2,189
State	4,785,452	265,167	130,538	356,128	266,402	481,896			706	6,286,289	8,382
Local	39,590	163,082	555,372	73,811	496,446	140,619			212,908	1,681,828	2,242
Local Sch - Public	129,614	1,567	16,797	4,498	42,741	4,908				200,124	267
Other	0		3,564		4,081	13,167			440	21,253	28
Total	5,799,921	453,224	752,756	434,437	814,093	649,541	674,799		252,293	9,831,064	13,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0019 Calera Middle

PK-12
Enrollment
760

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	118,467		13,222			0	648,047		14,455	794,191	1,045
State	3,825,957	257,454	102,885	504,760	256,334	582,626				5,530,015	7,276
Local	544,115	7,676	24,999	61,728	490,721	12,336			293	1,141,867	1,502
Local Sch - Public	162,871	42,725	16,901	11,799	35,210	9,262				278,769	367
Other			3,053							3,053	4
Total	4,651,409	307,855	161,061	578,287	782,265	604,223	648,047		14,748	7,747,895	10,195

Pooled Expenditures

Federal	26,088		12,228	0	4,482	910			19,444	63,151	83
State	103,085	15,555	26,599	607	3,663	96,643			715	246,868	325
Local	103,831	19,972	168,242	12,468	243,767	103,200			215,645	867,126	1,141
Other	0				4,136	13,343			446	17,925	24
Total	233,004	35,527	207,070	13,075	256,047	214,096			236,251	1,195,070	1,572

Combined Direct and Pooled Expenditures

Federal	144,554		25,450	0	4,482	910	648,047		33,899	857,342	1,128
State	3,929,042	273,009	129,485	505,367	259,997	679,269			715	5,776,884	7,601
Local	647,946	27,648	193,242	74,196	734,488	115,536			215,939	2,008,993	2,643
Local Sch - Public	162,871	42,725	16,901	11,799	35,210	9,262				278,769	367
Other	0		3,053		4,136	13,343			446	20,977	28
Total	4,884,414	343,382	368,131	591,362	1,038,312	818,319	648,047		250,999	8,942,964	11,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0020 Chelsea High School

PK-12
Enrollment
1,291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	142,172	8,585	14,765			613	677,706		16,646	860,487	667
State	7,405,841	321,943	193,266	641,353	475,677	548,605				9,586,684	7,426
Local	566,050	119,315	23,865	69,980	827,808	108,460			4,797	1,720,275	1,333
Local Sch - Public	634,421	267,382	32,167	6,918	124,012	31,301				1,096,201	849
Other			3,564							3,564	3
Total	8,748,484	717,225	267,628	718,251	1,427,497	688,979	677,706		21,442	13,267,211	10,277

Pooled Expenditures

Federal	31,308	7,209	13,655	0	7,613	1,545			33,029	94,359	73
State	199,540	19,451	49,966	771	6,798	164,166			1,215	441,908	342
Local	108,017	310,464	160,609	14,134	411,215	175,304			366,313	1,546,058	1,198
Other	0				7,025	22,665			758	30,448	24
Total	338,865	337,125	224,230	14,906	432,652	363,681			401,316	2,112,774	1,637

Combined Direct and Pooled Expenditures

Federal	173,479	15,794	28,421	0	7,613	2,158	677,706		49,675	954,846	740
State	7,605,381	341,394	243,232	642,124	482,475	712,771			1,215	10,028,592	7,768
Local	674,067	429,779	184,474	84,114	1,239,023	283,765			371,110	3,266,333	2,530
Local Sch - Public	634,421	267,382	32,167	6,918	124,012	31,301				1,096,201	849
Other	0		3,564		7,025	22,665			758	34,012	26
Total	9,087,349	1,054,350	491,858	733,157	1,860,148	1,052,659	677,706		422,758	15,379,985	11,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0023 Chelsea Middle School

PK-12
Enrollment
857

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	26,423	65	7,739			0	639,415		3,277	676,919	790
State	4,713,409	291,952	98,112	488,336	404,563	515,573				6,511,945	7,599
Local	270,339	40,147	107,808	67,427	531,310	19,147			293	1,036,471	1,209
Local Sch - Public	292,812	82,479	24,662	6,075	94,741	5,035				505,804	590
Other			3,560							3,560	4
Total	5,302,983	414,643	241,881	561,838	1,030,615	539,754	639,415		3,570	8,734,699	10,192

Pooled Expenditures

Federal	5,819	55	7,157	0	5,054	1,026			21,926	41,035	48
State	126,996	17,639	25,365	587	5,782	108,978			807	286,155	334
Local	51,588	104,463	725,537	13,619	263,929	116,372			243,169	1,518,677	1,772
Other	0				4,664	15,046			503	20,212	24
Total	184,403	122,157	758,060	14,206	279,428	241,421			266,404	1,866,079	2,177

Combined Direct and Pooled Expenditures

Federal	32,241	120	14,896	0	5,054	1,026	639,415		25,202	717,954	838
State	4,840,406	309,591	123,478	488,923	410,345	624,550			807	6,798,100	7,932
Local	321,927	144,610	833,345	81,046	795,240	135,518			243,462	2,555,148	2,982
Local Sch - Public	292,812	82,479	24,662	6,075	94,741	5,035				505,804	590
Other	0		3,560		4,664	15,046			503	23,772	28
Total	5,487,386	536,800	999,941	576,045	1,310,043	781,174	639,415		269,974	10,600,778	12,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0026 Forest Oaks Elementary School

PK-12
Enrollment
643

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	215,440	4,414	17,655			7,443	547,769		23,354	816,074	1,269
State	3,937,450	286,183	105,745	396,131	245,889	353,843		17,893		5,343,134	8,310
Local	50,624	12,108	39,390	58,604	442,124	24,695			100	627,644	976
Local Sch - Public	216,889	30,100	19,133	15,111	38,633	1,867				321,733	500
Other			3,050							3,050	5
Total	4,420,403	332,805	184,973	469,846	726,645	387,847	547,769	17,893	23,454	7,111,635	11,060

Pooled Expenditures

Federal	47,442	3,707	16,327	0	3,786	770			16,425	88,456	138
State	106,089	17,291	27,339	476	3,514	81,765		10,056	604	247,135	384
Local	9,660	31,505	265,090	11,837	219,626	87,313			182,164	807,195	1,255
Other	0				3,494	11,289			377	15,159	24
Total	163,191	52,503	308,756	12,313	230,419	181,136		10,056	199,570	1,157,945	1,801

Combined Direct and Pooled Expenditures

Federal	262,881	8,121	33,982	0	3,786	8,212	547,769		39,779	904,531	1,407
State	4,043,540	303,474	133,083	396,608	249,403	435,608		27,949	604	5,590,269	8,694
Local	60,284	43,613	304,480	70,440	661,750	112,007			182,264	1,434,839	2,231
Local Sch - Public	216,889	30,100	19,133	15,111	38,633	1,867				321,733	500
Other	0		3,050		3,494	11,289			377	18,209	28
Total	4,583,594	385,308	493,729	482,160	957,065	568,983	547,769	27,949	223,024	8,269,580	12,861

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0035 Linda Nolen Learning Center

PK-12
Enrollment
71

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	578,782	163,401	6,578			8,594		87,298	29,779	874,432	12,316
State	958,850	93,641	91,571	141,425	7,312	824,035		247,153		2,363,987	33,296
Local	1,770,759	161,123	9,999	252,350	440,701	121,942		88,246		2,845,119	40,072
Local Sch - Public	49,253	8,760	7,311	1,681	14,619	358				81,983	1,155
Other			3,053							3,053	43
Total	3,357,643	426,924	118,513	395,457	462,631	954,929		422,698	29,779	6,168,574	86,881

Pooled Expenditures

Federal	127,453	137,214	6,083	0	318	85		183,783	1,382	456,319	6,427
State	25,835	5,658	23,674	170	104	9,028		138,904	51	203,424	2,865
Local	337,908	419,248	67,293	50,969	218,919	9,641		212,502	15,322	1,331,803	18,758
Other	0				294	1,246			32	1,572	22
Total	491,196	562,120	97,051	51,139	219,636	20,001		535,189	16,786	1,993,118	28,072

Combined Direct and Pooled Expenditures

Federal	706,235	300,615	12,661	0	318	8,679		271,081	31,160	1,330,751	18,743
State	984,684	99,298	115,246	141,595	7,416	833,063		386,057	51	2,567,411	36,161
Local	2,108,666	580,371	77,293	303,319	659,620	131,583		300,749	15,322	4,176,923	58,830
Local Sch - Public	49,253	8,760	7,311	1,681	14,619	358				81,983	1,155
Other	0		3,053		294	1,246			32	4,625	65
Total	3,848,839	989,044	215,564	446,596	682,267	974,930		957,887	46,565	8,161,692	114,953

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0040 Columbiana Middle School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	216,856	15,130	19,927				429,155		11,382	692,450	1,681
State	2,338,992	162,810	100,808	297,119	29,212	313,403		150		3,242,493	7,870
Local	301,873	4,737	17,125	133,217	427,812	10,651			100	895,514	2,174
Local Sch - Public	103,100	16,268	12,616	2,865	19,136	3,428				157,413	382
Other			3,053							3,053	7
Total	2,960,820	198,944	153,528	433,201	476,160	327,483	429,155	150	11,482	4,990,923	12,114

Pooled Expenditures

Federal	47,754	12,705	18,429	0	2,430	493			10,541	92,351	224
State	63,021	9,837	26,062	357	417	52,391		84	388	152,557	370
Local	57,605	12,325	115,247	26,907	212,517	55,945			116,903	597,448	1,450
Other	0				2,242	7,233			242	9,717	24
Total	168,380	34,867	159,738	27,264	217,606	116,062		84	128,073	852,073	2,068

Combined Direct and Pooled Expenditures

Federal	264,610	27,835	38,356	0	2,430	493	429,155		21,922	784,801	1,905
State	2,402,013	172,647	126,870	297,476	29,629	365,794		234	388	3,395,050	8,240
Local	359,478	17,061	132,371	160,123	640,329	66,597			117,003	1,492,962	3,624
Local Sch - Public	103,100	16,268	12,616	2,865	19,136	3,428				157,413	382
Other	0		3,053		2,242	7,233			242	12,770	31
Total	3,129,200	233,811	313,266	460,465	693,766	443,545	429,155	234	139,554	5,842,996	14,182

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0045 Elvin Hill Elementary School

PK-12
Enrollment
536

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	672,466	69,005	13,175			0	625,822		53,728	1,434,196	2,676
State	3,159,232	172,084	98,190	288,253	256,322	220,011		16,066		4,210,159	7,855
Local	66,811	7,872	46,964	129,009	199,479	30,664			100	480,898	897
Local Sch - Public	110,795	17,063	16,050	8,226	29,182	5,271				186,587	348
Other			3,053							3,053	6
Total	4,009,304	266,024	177,433	425,487	484,984	255,945	625,822	16,066	53,828	6,314,893	11,782

Pooled Expenditures

Federal	148,083	57,946	12,185	0	3,161	642			13,713	235,729	440
State	85,121	10,397	25,386	347	3,663	68,159		9,029	504	202,606	378
Local	12,749	20,483	316,064	26,057	99,092	72,783			152,087	699,315	1,305
Other	0				2,917	9,410			315	12,642	24
Total	245,954	88,826	353,634	26,404	108,832	150,994		9,029	166,619	1,150,292	2,146

Combined Direct and Pooled Expenditures

Federal	820,549	126,950	25,360	0	3,161	642	625,822		67,441	1,669,925	3,116
State	3,244,353	182,481	123,576	288,600	259,986	288,169		25,095	504	4,412,765	8,233
Local	79,560	28,355	363,028	155,066	298,571	103,447			152,187	1,180,213	2,202
Local Sch - Public	110,795	17,063	16,050	8,226	29,182	5,271				186,587	348
Other	0		3,053		2,917	9,410			315	15,694	29
Total	4,255,257	354,850	531,067	451,891	593,816	406,939	625,822	25,095	220,447	7,465,185	13,928

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0050 Helena Elementary School

PK-12
Enrollment
855

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,706	46	14,886			1,658	650,805		28,586	944,687	1,105
State	5,107,117	327,945	82,173	429,236	251,233	554,026				6,751,729	7,897
Local	82,414	10,554	57,432	18,671	469,868	36,499			100	675,539	790
Local Sch - Public	207,860	11,443	42,724	7,267	60,113	3,037				332,444	389
Other			3,564							3,564	4
Total	5,646,097	349,988	200,780	455,174	781,214	595,219	650,805		28,686	8,707,963	10,185

Pooled Expenditures

Federal	54,767	39	13,767	0	5,042	1,023			21,874	96,513	113
State	137,604	19,814	21,245	516	3,590	108,723			805	292,298	342
Local	15,727	27,462	386,514	3,771	233,408	116,100			242,601	1,025,583	1,200
Other	0				4,653	15,011			502	20,165	24
Total	208,099	47,314	421,525	4,287	246,693	240,857			265,782	1,434,558	1,678

Combined Direct and Pooled Expenditures

Federal	303,474	85	28,653	0	5,042	2,681	650,805		50,461	1,041,200	1,218
State	5,244,721	347,759	103,418	429,753	254,823	662,749			805	7,044,027	8,239
Local	98,141	38,016	443,946	22,442	703,276	152,599			242,701	1,701,121	1,990
Local Sch - Public	207,860	11,443	42,724	7,267	60,113	3,037				332,444	389
Other	0		3,564		4,653	15,011			502	23,729	28
Total	5,854,196	397,302	622,305	459,462	1,027,907	836,076	650,805		294,468	10,142,521	11,863

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0051 Helena High School

PK-12
Enrollment
1,419

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	136,407	38,576	25,678			608	892,820		17,472	1,111,561	783
State	7,212,375	331,398	225,246	648,381	639,783	478,223				9,535,406	6,720
Local	511,571	141,057	28,512	134,739	879,753	83,284			4,157	1,783,074	1,257
Local Sch - Public	852,860	164,129	34,624	27,169	158,292	47,278				1,284,353	905
Other			3,564							3,564	3
Total	8,713,214	675,161	317,623	810,289	1,677,828	609,393	892,820		21,629	13,717,957	9,667

Pooled Expenditures

Federal	30,038	32,394	23,747	0	8,368	1,698			36,304	132,549	93
State	194,328	20,023	58,234	780	9,143	180,443			1,336	464,285	327
Local	97,621	367,037	191,882	27,215	437,019	192,686			402,633	1,716,093	1,209
Other	0				7,722	24,912			833	33,467	24
Total	321,987	419,454	273,863	27,994	462,252	399,739			441,105	2,346,394	1,654

Combined Direct and Pooled Expenditures

Federal	166,445	70,970	49,424	0	8,368	2,306	892,820		53,776	1,244,109	877
State	7,406,703	351,421	283,479	649,161	648,926	658,666			1,336	9,999,691	7,047
Local	609,193	508,095	220,394	161,954	1,316,772	275,969			406,790	3,499,167	2,466
Local Sch - Public	852,860	164,129	34,624	27,169	158,292	47,278				1,284,353	905
Other	0		3,564		7,722	24,912			833	37,031	26
Total	9,035,201	1,094,614	591,486	838,284	2,140,080	1,009,132	892,820		462,734	16,064,351	11,321

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0052 Helena Middle

PK-12
Enrollment
988

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	38,922	45,693	6,588				703,265		4,729	799,197	809
State	5,207,240	208,903	202,510	562,040	308,777	531,234				7,020,703	7,106
Local	283,949	82,241	18,500	14,150	572,356	17,544		38	293	989,072	1,001
Local Sch - Public	288,649	81,973	20,001	6,968	88,187	71,108				556,887	564
Other			3,564							3,564	4
Total	5,818,761	418,810	251,162	583,158	969,319	619,886	703,265	38	5,022	9,369,423	9,483

Pooled Expenditures

Federal	8,571	38,370	6,092	0	5,826	1,182			25,277	85,319	86
State	140,302	12,622	52,356	676	4,413	125,636			930	336,934	341
Local	54,185	213,994	124,503	2,858	284,319	134,160		92	280,339	1,094,451	1,108
Other	0				5,376	17,346			580	23,302	24
Total	203,058	264,986	182,951	3,534	299,935	278,324		92	307,126	1,540,007	1,559

Combined Direct and Pooled Expenditures

Federal	47,494	84,062	12,680	0	5,826	1,182	703,265		30,006	884,516	895
State	5,347,542	221,525	254,865	562,715	313,189	656,870			930	7,357,637	7,447
Local	338,134	296,235	143,003	17,008	856,675	151,704		131	280,632	2,083,524	2,109
Local Sch - Public	288,649	81,973	20,001	6,968	88,187	71,108				556,887	564
Other	0		3,564		5,376	17,346			580	26,866	27
Total	6,021,819	683,796	434,113	586,692	1,269,254	898,210	703,265	131	312,148	10,909,429	11,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0053 Helena Intermediate School

PK-12
Enrollment
932

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	128,210	79,789	16,575			4,255	741,982		19,062	989,873	1,062
State	5,808,679	199,645	107,355	456,768	325,982	402,415				7,300,844	7,834
Local	187,192	8,861	63,204	21,259	383,561	13,649			100	677,827	727
Local Sch - Public	200,702	19,882	42,783	11,801	33,139	72,814				381,121	409
Other			3,564							3,564	4
Total	6,324,782	308,178	233,480	489,829	742,683	493,134	741,982		19,162	9,353,228	10,036

Pooled Expenditures

Federal	28,233	67,002	15,329	0	5,496	1,115			23,844	141,020	151
State	156,507	12,062	27,755	549	4,659	118,515			877	320,924	344
Local	35,721	23,058	425,353	4,294	190,535	126,556			264,449	1,069,966	1,148
Other	0				5,072	16,362			547	21,981	24
Total	220,461	102,122	468,437	4,843	205,761	262,549			289,718	1,553,891	1,667

Combined Direct and Pooled Expenditures

Federal	156,443	146,791	31,904	0	5,496	5,370	741,982		42,906	1,130,893	1,213
State	5,965,185	211,707	135,109	457,318	330,641	520,930			877	7,621,768	8,178
Local	222,913	31,919	488,556	25,553	574,096	140,205			264,549	1,747,793	1,875
Local Sch - Public	200,702	19,882	42,783	11,801	33,139	72,814				381,121	409
Other	0		3,564		5,072	16,362			547	25,545	27
Total	6,545,243	410,300	701,917	494,672	948,444	755,682	741,982		308,880	10,907,120	11,703

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0055 Inverness Elementary School

PK-12
Enrollment
563

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	185,402	13,328	20,052			5,527	474,940		26,713	725,962	1,289
State	3,567,325	232,128	99,257	369,900	389,760	245,067		139,668		5,043,104	8,958
Local	127,461	19,697	40,712	55,294	192,950	33,898		0	100	470,112	835
Local Sch - Public	113,240	3,224	11,878	12,373	31,444	1,684		2,244		176,087	313
Other			3,053							3,053	5
Total	3,993,428	268,378	174,952	437,566	614,154	286,175	474,940	141,912	26,813	6,418,317	11,400

Pooled Expenditures

Federal	40,827	11,192	18,545	0	3,226	674			13,995	88,458	157
State	96,117	14,025	25,661	445	5,570	71,592		78,495	515	292,420	519
Local	24,323	51,254	273,990	11,168	95,848	76,450		0	155,208	688,240	1,222
Other	0				2,977	9,884			321	13,182	23
Total	161,267	76,470	318,196	11,613	107,621	158,600		78,495	170,038	1,082,300	1,922

Combined Direct and Pooled Expenditures

Federal	226,229	24,520	38,597	0	3,226	6,201	474,940		40,707	814,420	1,447
State	3,663,441	246,153	124,918	370,344	395,330	316,659		218,163	515	5,335,524	9,477
Local	151,784	70,951	314,702	66,462	288,798	110,347		0	155,308	1,158,352	2,057
Local Sch - Public	113,240	3,224	11,878	12,373	31,444	1,684		2,244		176,087	313
Other	0		3,053		2,977	9,884			321	16,235	29
Total	4,154,695	344,848	493,148	449,179	721,775	444,775	474,940	220,407	196,851	7,500,618	13,323

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0060 Montevallo High School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	585,050	81,981	11,446			152	435,104		36,053	1,149,785	2,228
State	2,800,991	214,913	110,888	322,568	278,220	251,781				3,979,361	7,712
Local	707,830	58,450	17,607	182,515	453,261	60,912			883	1,481,458	2,871
Local Sch - Public	230,030	50,690	9,092	8,185	29,655	8,789				336,441	652
Other			3,053							3,053	6
Total	4,323,900	406,035	152,086	513,267	761,136	321,634	435,104		36,936	6,950,098	13,469

Pooled Expenditures

Federal	128,833	68,843	10,585	0	3,043	618			13,201	225,123	436
State	75,469	12,985	28,669	388	3,976	65,616			486	187,587	364
Local	135,073	152,090	118,493	36,864	225,158	70,067			146,412	884,157	1,713
Other	0				2,808	9,059			303	12,170	24
Total	339,375	233,917	157,747	37,252	234,985	145,360			160,402	1,309,038	2,537

Combined Direct and Pooled Expenditures

Federal	713,883	150,824	22,031	0	3,043	769	435,104		49,255	1,374,909	2,665
State	2,876,460	227,898	139,557	322,956	282,196	317,396			486	4,166,948	8,075
Local	842,902	210,540	136,100	219,379	678,419	130,980			147,295	2,365,615	4,585
Local Sch - Public	230,030	50,690	9,092	8,185	29,655	8,789				336,441	652
Other	0		3,053		2,808	9,059			303	15,223	30
Total	4,663,275	639,952	309,832	550,519	996,121	466,993	435,104		197,338	8,259,135	16,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0070 Montevallo Elementary School

PK-12
Enrollment
741

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	950,293	63,064	31,725			3,324	799,685		61,808	1,909,899	2,577
State	4,333,562	149,028	110,297	299,010	364,444	159,190		18,531		5,434,062	7,333
Local	62,796	10,663	51,703	127,796	152,427	65,495			100	470,981	636
Local Sch - Public	127,910	15,035	22,786	1,465	24,205	16,854				208,255	281
Other			3,053							3,053	4
Total	5,474,561	237,789	219,564	428,271	541,076	244,863	799,685	18,531	61,908	8,026,250	10,832

Pooled Expenditures

Federal	209,263	52,957	29,340	0	4,370	887			18,958	315,774	426
State	116,762	9,004	28,516	360	5,208	94,227		10,415	697	265,189	358
Local	11,983	27,745	347,955	25,812	75,718	100,620			210,254	800,088	1,080
Other	0				4,032	13,009			435	17,477	24
Total	338,008	89,706	405,810	26,172	89,329	208,743		10,415	230,345	1,398,528	1,887

Combined Direct and Pooled Expenditures

Federal	1,159,556	116,021	61,065	0	4,370	4,211	799,685		80,766	2,225,674	3,004
State	4,450,324	158,032	138,813	299,370	369,653	253,417		28,946	697	5,699,251	7,691
Local	74,779	38,408	399,657	153,609	228,146	166,116			210,354	1,271,069	1,715
Local Sch - Public	127,910	15,035	22,786	1,465	24,205	16,854				208,255	281
Other	0		3,053		4,032	13,009			435	20,529	28
Total	5,812,569	327,495	625,374	454,443	630,405	453,606	799,685	28,946	292,253	9,424,778	12,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0075 Mt Laurel Elementary School

PK-12
Enrollment
481

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	31,930	68,293	7,383				427,190		2,484	537,281	1,117
State	3,403,643	178,042	100,807	371,834	411,712	245,615				4,711,654	9,796
Local	163,018	1,029	44,902	57,697	206,447	33,997			100	507,190	1,054
Local Sch - Public	139,359	26,312	12,734	6,450	20,096	3,038				207,990	432
Other			3,053							3,053	6
Total	3,737,951	273,676	168,879	435,981	638,255	282,650	427,190		2,584	5,967,168	12,406

Pooled Expenditures

Federal	7,031	57,349	6,828	0	2,836	576			12,306	86,926	181
State	91,707	10,757	26,062	447	5,884	61,165			453	196,475	408
Local	31,108	2,678	302,183	11,653	102,553	65,315			136,481	651,972	1,355
Other	0				2,617	8,445			282	11,344	24
Total	129,846	70,784	335,073	12,101	113,891	135,500			149,522	946,716	1,968

Combined Direct and Pooled Expenditures

Federal	38,961	125,642	14,211	0	2,836	576	427,190		14,790	624,207	1,298
State	3,495,350	188,799	126,870	372,281	417,596	306,780			453	4,908,128	10,204
Local	194,126	3,707	347,084	69,350	309,001	99,312			136,581	1,159,162	2,410
Local Sch - Public	139,359	26,312	12,734	6,450	20,096	3,038				207,990	432
Other	0		3,053		2,617	8,445			282	14,397	30
Total	3,867,797	344,460	503,952	448,082	752,146	418,150	427,190		152,106	6,913,884	14,374

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0080 Montevallo Middle School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	644,615	2,928	11,548			0	374,279		50,153	1,083,521	3,196
State	2,039,272	144,798	107,092	244,817	164,464	256,818			500	2,957,762	8,725
Local	441,767	12,721	13,336	236,989	372,367	22,105			100	1,099,384	3,243
Local Sch - Public	82,355	11,014	8,242	5,178	20,366	2,141				129,296	381
Other			3,053							3,053	9
Total	3,208,008	171,461	143,270	486,984	557,197	281,064	374,279		50,753	5,273,016	15,555

Pooled Expenditures

Federal	141,950	2,459	10,679	0	1,999	406			8,673	166,166	490
State	54,945	8,749	27,687	294	2,350	43,108			319	137,453	405
Local	84,301	33,100	89,751	47,867	184,974	46,033			96,189	582,214	1,717
Other	0				1,845	5,952			199	7,995	24
Total	281,196	44,307	128,117	48,161	191,168	95,498			105,380	893,828	2,637

Combined Direct and Pooled Expenditures

Federal	786,565	5,386	22,227	0	1,999	406	374,279		58,826	1,249,687	3,686
State	2,094,217	153,547	134,779	245,112	166,815	299,926			819	3,095,214	9,130
Local	526,067	45,821	103,087	284,855	557,341	68,137			96,289	1,681,598	4,960
Local Sch - Public	82,355	11,014	8,242	5,178	20,366	2,141				129,296	381
Other	0		3,053		1,845	5,952			199	11,048	33
Total	3,489,204	215,768	271,387	535,145	748,366	376,562	374,279		156,133	6,166,844	18,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0081 Oak Mountain High School

PK-12
Enrollment
1,652

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	378,862	58,215	14,747			567	751,694		33,488	1,237,572	749
State	8,676,466	316,539	182,850	674,158	1,182,777	523,438				11,556,228	6,995
Local	912,080	237,802	19,088	360,326	707,487	113,801			3,638	2,354,221	1,425
Local Sch - Public	1,031,439	123,041	26,416	25,737	359,662	36,235				1,602,530	970
Other			3,564							3,564	2
Total	10,998,846	735,597	246,664	1,060,221	2,249,926	674,041	751,694		37,126	16,754,115	10,142

Pooled Expenditures

Federal	83,429	48,885	13,638	0	9,742	1,977			42,265	199,936	121
State	233,775	19,125	47,273	811	16,904	210,071			1,555	529,514	321
Local	174,049	618,772	128,463	72,778	351,446	224,325			468,745	2,038,577	1,234
Other	0				8,990	29,003			970	38,963	24
Total	491,253	686,782	189,373	73,589	387,081	465,376			513,535	2,806,989	1,699

Combined Direct and Pooled Expenditures

Federal	462,291	107,100	28,384	0	9,742	2,544	751,694		75,753	1,437,508	870
State	8,910,241	335,664	230,123	674,969	1,199,680	733,510			1,555	12,085,742	7,316
Local	1,086,129	856,574	147,551	433,104	1,058,933	338,125			472,383	4,392,798	2,659
Local Sch - Public	1,031,439	123,041	26,416	25,737	359,662	36,235				1,602,530	970
Other	0		3,564		8,990	29,003			970	42,527	26
Total	11,490,099	1,422,379	436,038	1,133,810	2,637,007	1,139,417	751,694		550,660	19,561,104	11,841

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0082 Oak Mountain Intermediate School

PK-12
Enrollment
638

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	610,423	43,198	13,899			1,192	516,727		39,005	1,224,445	1,919
State	3,205,528	129,694	80,873	430,376	309,579	374,108				4,530,158	7,101
Local	204,878	20,053	52,279	10,265	250,174	9,131			100	546,881	857
Local Sch - Public	138,162	40,009	12,816	16,978	40,527	38,624				287,115	450
Other			3,053							3,053	5
Total	4,158,991	232,953	162,921	457,619	600,280	423,055	516,727		39,105	6,591,652	10,332

Pooled Expenditures

Federal	134,421	36,275	12,854	0	3,762	764			16,323	204,399	320
State	86,369	7,836	20,909	518	4,424	81,129			600	201,785	316
Local	39,096	52,179	351,833	2,073	124,275	86,634			181,029	837,118	1,312
Other	0				3,472	11,201			375	15,047	24
Total	259,886	96,290	385,596	2,591	135,933	179,728			198,326	1,258,349	1,972

Combined Direct and Pooled Expenditures

Federal	744,844	79,473	26,754	0	3,762	1,956	516,727		55,327	1,428,843	2,240
State	3,291,896	137,530	101,782	430,893	314,003	455,237			600	4,731,943	7,417
Local	243,975	72,232	404,112	12,339	374,449	95,765			181,129	1,383,999	2,169
Local Sch - Public	138,162	40,009	12,816	16,978	40,527	38,624				287,115	450
Other	0		3,053		3,472	11,201			375	18,100	28
Total	4,418,877	329,243	548,516	460,210	736,213	602,783	516,727		237,431	7,850,000	12,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0083 Oak Mountain Elementary School

PK-12
Enrollment
689

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	211,770	6,438	15,891			0	556,816		15,379	806,294	1,170
State	4,359,163	227,407	97,238	366,847	405,738	475,985		255,467		6,187,845	8,981
Local	217,271	48,434	50,624	57,848	134,342	122,678			100	631,297	916
Local Sch - Public	152,382	4,777	152,955	31,461	138,234	1,842		9,476		491,126	713
Other			3,053							3,053	4
Total	4,940,587	287,056	319,760	456,156	678,314	600,505	556,816	264,943	15,479	8,119,615	11,785

Pooled Expenditures

Federal	46,634	5,406	14,696	0	3,862	825			16,758	88,181	128
State	117,452	13,740	25,139	441	5,799	87,615		143,576	616	394,378	572
Local	41,461	126,027	340,691	11,684	66,735	93,559			185,852	866,009	1,257
Other	0				3,564	12,096			385	16,045	23
Total	205,547	145,173	380,526	12,125	79,960	194,094		143,576	203,611	1,364,613	1,981

Combined Direct and Pooled Expenditures

Federal	258,404	11,845	30,586	0	3,862	825	556,816		32,136	894,475	1,298
State	4,476,615	241,147	122,377	367,288	411,536	563,599		399,043	616	6,582,222	9,553
Local	258,732	174,461	391,314	69,532	201,077	216,237			185,952	1,497,306	2,173
Local Sch - Public	152,382	4,777	152,955	31,461	138,234	1,842		9,476		491,126	713
Other	0		3,053		3,564	12,096			385	19,098	28
Total	5,146,134	432,229	700,286	468,281	758,274	794,599	556,816	408,519	219,090	9,484,227	13,765

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0084 Oak Mountain Middle School

PK-12
Enrollment
1,194

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	123,201	79,310	15,087			3,797	878,184		5,247	1,104,826	925
State	5,588,243	251,782	192,515	530,125	469,602	651,919				7,684,186	6,436
Local	520,213	230,460	14,920	66,117	336,488	74,458			293	1,242,950	1,041
Local Sch - Public	603,339	108,350	26,106	6,714	91,191	33,534				869,233	728
Other			3,564							3,564	3
Total	6,834,996	669,902	252,192	602,956	897,282	763,708	878,184		5,540	10,904,760	9,133

Pooled Expenditures

Federal	27,130	66,600	13,953	0	7,041	1,429			30,547	146,700	123
State	150,568	15,212	49,772	638	6,711	151,831			1,124	375,856	315
Local	99,270	599,668	100,407	13,354	167,151	162,133			338,790	1,480,774	1,240
Other	0				6,497	20,962			701	28,161	24
Total	276,968	681,480	164,132	13,992	187,401	336,355			371,163	2,031,490	1,701

Combined Direct and Pooled Expenditures

Federal	150,331	145,910	29,040	0	7,041	5,226	878,184		35,794	1,251,526	1,048
State	5,738,811	266,994	242,287	530,762	476,314	803,751			1,124	8,060,042	6,750
Local	619,483	830,128	115,327	79,471	503,640	236,591			339,084	2,723,724	2,281
Local Sch - Public	603,339	108,350	26,106	6,714	91,191	33,534				869,233	728
Other	0		3,564		6,497	20,962			701	31,725	27
Total	7,111,964	1,351,382	416,324	616,948	1,084,683	1,100,063	878,184		376,703	12,936,250	10,834

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0090 Shelby County High School

PK-12
Enrollment
599

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	534,944	10,941	23,905			266	539,224		27,288	1,136,569	1,897
State	3,011,285	223,068	166,337	508,947	211,491	288,163				4,409,291	7,361
Local	782,858	81,664	16,570	5,931	436,014	47,396			303	1,370,736	2,288
Local Sch - Public	365,771	41,518	12,378	2,861	56,894	20,412				499,834	834
Other			3,053							3,053	5
Total	4,694,859	357,192	222,243	517,738	704,399	356,237	539,224		27,591	7,419,483	12,386

Pooled Expenditures

Federal	117,800	9,188	22,108	0	3,532	717			15,325	168,670	282
State	81,135	13,477	43,004	612	3,022	76,170			564	217,985	364
Local	149,390	212,494	111,514	1,198	216,591	81,338			169,963	942,487	1,573
Other	0				3,260	10,516			352	14,127	24
Total	348,325	235,159	176,626	1,810	226,405	168,741			186,203	1,343,269	2,243

Combined Direct and Pooled Expenditures

Federal	652,744	20,129	46,013	0	3,532	983	539,224		42,613	1,305,239	2,179
State	3,092,420	236,546	209,341	509,559	214,514	364,333			564	4,627,275	7,725
Local	932,248	294,158	128,084	7,129	652,606	128,734			170,265	2,313,224	3,862
Local Sch - Public	365,771	41,518	12,378	2,861	56,894	20,412				499,834	834
Other	0		3,053		3,260	10,516			352	17,180	29
Total	5,043,184	592,350	398,869	519,548	930,805	524,978	539,224		213,794	8,762,752	14,629

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0110 Shelby Elementary School

PK-12
Enrollment
239

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	198,681	32,551	9,757			5,186	340,326		19,979	606,480	2,538
State	1,305,596	111,527	93,398	213,201	303,476	152,433		238,732		2,418,363	10,119
Local	358,780	465	15,611	93,089	186,559	32,841			100	687,445	2,876
Local Sch - Public	56,198	3,775	5,507	2,934	50,501	1,346		4,804		125,066	523
Other			3,053							3,053	13
Total	1,919,255	148,319	127,326	309,224	540,536	191,806	340,326	243,536	20,079	3,840,406	16,069

Pooled Expenditures

Federal	43,751	27,335	9,024	0	1,197	286			5,194	86,786	363
State	35,177	6,738	24,147	256	4,337	30,392		134,171	191	235,409	985
Local	68,465	1,210	105,060	18,802	92,674	32,454			57,600	376,264	1,574
Other	0				1,105	4,196			119	5,420	23
Total	147,394	35,283	138,230	19,058	99,312	67,327		134,171	63,104	703,880	2,945

Combined Direct and Pooled Expenditures

Federal	242,432	59,886	18,781	0	1,197	5,472	340,326		25,172	693,266	2,901
State	1,340,774	118,265	117,544	213,458	307,813	182,825		372,903	191	2,653,772	11,104
Local	427,245	1,675	120,671	111,891	279,233	65,295			57,700	1,063,709	4,451
Local Sch - Public	56,198	3,775	5,507	2,934	50,501	1,346		4,804		125,066	523
Other	0		3,053		1,105	4,196			119	8,473	35
Total	2,066,649	183,602	265,556	328,282	639,848	259,133	340,326	377,707	83,183	4,544,286	19,014

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0160 Vincent Middle High School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	465,237	31,012	4,674			610	468,869		22,305	992,706	2,216
State	2,607,529	157,600	136,203	350,964	266,091	234,180				3,752,567	8,376
Local	1,193,994	90,199	16,006	141,231	512,573	22,043			983	1,977,030	4,413
Local Sch - Public	88,417	169,390	4,317	9,486	45,517	7,821				324,948	725
Other			3,053							3,053	7
Total	4,355,177	448,201	164,253	501,681	824,181	264,654	468,869		23,288	7,050,303	15,737

Pooled Expenditures

Federal	102,449	26,042	4,322	0	2,642	536			11,462	147,453	329
State	70,256	9,522	35,213	422	3,803	56,969			422	176,607	394
Local	227,846	234,703	107,720	28,526	254,622	60,834			127,117	1,041,367	2,324
Other	0				2,438	7,865			263	10,566	24
Total	400,551	270,266	147,256	28,948	263,505	126,204			139,264	1,375,993	3,071

Combined Direct and Pooled Expenditures

Federal	567,686	57,053	8,996	0	2,642	1,146	468,869		33,766	1,140,159	2,545
State	2,677,785	167,122	171,416	351,386	269,894	291,148			422	3,929,174	8,770
Local	1,421,839	324,902	123,726	169,756	767,195	82,877			128,100	3,018,397	6,737
Local Sch - Public	88,417	169,390	4,317	9,486	45,517	7,821				324,948	725
Other	0		3,053		2,438	7,865			263	13,619	30
Total	4,755,728	718,468	311,508	530,629	1,087,685	390,857	468,869		162,551	8,426,296	18,809

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0170 Vincent Elementary School

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	388,867	51,110	19,343			2,469	432,948		21,248	915,985	2,404
State	2,383,090	125,953	90,934	217,614	287,795	212,442		143,280		3,461,108	9,084
Local	68,324	52,061	32,469	191,840	339,386	60,166			100	744,346	1,954
Local Sch - Public	78,102	3,042	5,703	1,417	25,155	1,577		0		114,995	302
Other			3,053							3,053	8
Total	2,918,383	232,165	151,500	410,871	652,336	276,654	432,948	143,280	21,348	5,239,487	13,752

Pooled Expenditures

Federal	85,632	42,919	17,889	0	2,146	456			9,313	158,355	416
State	64,209	7,610	23,510	262	4,113	48,449		80,526	343	229,020	601
Local	13,038	135,466	218,510	38,748	168,591	51,736			103,283	729,371	1,914
Other	0				1,981	6,689			214	8,883	23
Total	162,879	185,995	259,908	39,009	176,831	107,329		80,526	113,152	1,125,629	2,954

Combined Direct and Pooled Expenditures

Federal	474,500	94,029	37,232	0	2,146	2,925	432,948		30,561	1,074,340	2,820
State	2,447,299	133,563	114,443	217,876	291,908	260,891		223,806	343	3,690,128	9,685
Local	81,362	187,527	250,979	230,587	507,977	111,902			103,383	1,473,717	3,868
Local Sch - Public	78,102	3,042	5,703	1,417	25,155	1,577		0		114,995	302
Other	0		3,053		1,981	6,689			214	11,936	31
Total	3,081,262	418,160	411,409	449,880	829,168	383,984	432,948	223,806	134,500	6,365,116	16,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0180 Wilsonville Elementary School

PK-12
Enrollment
231

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	365,469	32,374	8,676				324,496		10,072	741,087	3,208
State	1,355,044	122,159	54,774	214,401	199,627	66,562		136,160		2,148,726	9,302
Local	33,999	3,114	24,258	88,729	145,611	3,048			100	298,859	1,294
Local Sch - Public	48,861	9,437	9,591	2,578	12,071	1,974				84,512	366
Other			3,053							3,053	13
Total	1,803,373	167,083	100,352	305,708	357,310	71,583	324,496	136,160	10,172	3,276,236	14,183

Pooled Expenditures

Federal	80,480	27,185	8,024	0	1,256	276			5,449	122,671	531
State	36,510	7,381	14,161	258	2,853	29,374		76,524	200	167,261	724
Local	6,488	8,103	163,255	17,921	72,333	31,367			60,437	359,905	1,558
Other	0				1,159	4,055			125	5,340	23
Total	123,478	42,669	185,439	18,179	77,601	65,074		76,524	66,212	655,176	2,836

Combined Direct and Pooled Expenditures

Federal	445,949	59,559	16,699	0	1,256	276	324,496		15,521	863,757	3,739
State	1,391,554	129,539	68,934	214,659	202,480	95,936		212,683	200	2,315,986	10,026
Local	40,487	11,217	187,513	106,650	217,944	34,415			60,537	658,764	2,852
Local Sch - Public	48,861	9,437	9,591	2,578	12,071	1,974				84,512	366
Other	0		3,053		1,159	4,055			125	8,392	36
Total	1,926,851	209,752	285,791	323,887	434,911	136,657	324,496	212,683	76,384	3,931,412	17,019

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

059 Shelby County
0200 Chelsea Park Elementary School

PK-12
Enrollment
890

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	85,524	8,119	17,976			0	671,209		12,403	795,232	894
State	5,216,772	275,767	101,180	435,130	501,393	313,706		0		6,843,948	7,690
Local	87,935	58,584	61,261	31,516	228,112	32,545			100	500,053	562
Local Sch - Public	240,412	12,936	28,021	16,907	44,995	54,643				397,914	447
Other			3,053							3,053	3
Total	5,630,643	355,407	211,491	483,553	774,501	400,894	671,209	0	12,503	8,540,200	9,596

Pooled Expenditures

Federal	18,833	6,818	16,625	0	5,248	1,065			22,770	71,359	80
State	140,559	16,661	26,159	523	7,166	113,174		0	838	305,079	343
Local	16,780	152,439	412,276	6,365	113,315	120,853			252,532	1,074,561	1,207
Other	0				4,843	15,625			523	20,991	24
Total	176,172	175,918	455,060	6,889	130,572	250,717		0	276,662	1,471,991	1,654

Combined Direct and Pooled Expenditures

Federal	104,357	14,937	34,601	0	5,248	1,065	671,209		35,173	866,592	974
State	5,357,330	292,428	127,338	435,654	508,559	426,880		0	838	7,149,028	8,033
Local	104,716	211,023	473,537	37,881	341,428	153,397			252,632	1,574,614	1,769
Local Sch - Public	240,412	12,936	28,021	16,907	44,995	54,643				397,914	447
Other	0		3,053		4,843	15,625			523	24,044	27
Total	5,806,815	531,325	666,550	490,442	905,073	651,611	671,209	0	289,165	10,012,191	11,250

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

060 Sumter County
0020 Kinterbish Junior High School

PK-12
Enrollment
65

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	116,715	0	32,334		32,620		159,291			340,960	5,246
State	418,314	79,002	102,214	106,548	36,610	72,094				814,781	12,535
Local	893			22,109	20,585					43,587	671
Local Sch - Public	922	0	1,756		0	333				3,011	46
Total	536,844	79,002	136,304	128,656	89,815	72,427	159,291			1,202,339	18,498

Pooled Expenditures

Federal	191,321	0	68,259		16,898	2,459			53,487	332,424	5,114
State	23,096	38,399	350	19,145	40,142	46,673			36,054	203,860	3,136
Local	2,162			37,304	25,205	232			73,726	138,628	2,133
Other					1,529					1,529	24
Total	216,578	38,399	68,609	56,449	83,774	49,364			163,267	676,441	10,407

Combined Direct and Pooled Expenditures

Federal	308,035	0	100,593		49,519	2,459	159,291		53,487	673,384	10,360
State	441,409	117,401	102,565	125,693	76,752	118,767			36,054	1,018,641	15,671
Local	3,055			59,413	45,790	232			73,726	182,215	2,803
Local Sch - Public	922	0	1,756		0	333				3,011	46
Other					1,529					1,529	24
Total	753,422	117,401	204,913	185,106	173,589	121,790	159,291		163,267	1,878,780	28,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

060 Sumter County
0060 Livingston Junior High School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	290,971	159,353	45,061		137,306	40,126	587,337			1,260,154	3,256
State	1,776,553	60,318	274,049	238,758	108,547	356,097		118,903		2,933,225	7,579
Local	11,005	2,558	55	55,050	126,645	3,657		19,931		218,901	566
Local Sch - Public	7,330	450	325	370	150	1,670				10,294	27
Total	2,085,859	222,679	319,490	294,178	372,648	401,550	587,337	138,834		4,422,575	11,428

Pooled Expenditures

Federal	476,965	504,991	95,128		71,129	14,640			303,641	1,466,492	3,789
State	98,086	29,318	939	42,902	119,019	277,885			204,677	772,826	1,997
Local	26,627	132,366	2,498	92,886	155,072	1,380			418,537	829,364	2,143
Other					8,680					8,680	22
Total	601,678	666,675	98,565	135,787	353,900	293,905			926,854	3,077,363	7,952

Combined Direct and Pooled Expenditures

Federal	767,936	664,344	140,189		208,434	54,766	587,337		303,641	2,726,646	7,046
State	1,874,640	89,637	274,988	281,660	227,566	633,982		118,903	204,677	3,706,052	9,576
Local	37,631	134,923	2,553	147,936	281,717	5,037		19,931	418,537	1,048,265	2,709
Local Sch - Public	7,330	450	325	370	150	1,670				10,294	27
Other					8,680					8,680	22
Total	2,687,537	889,353	418,055	429,966	726,548	695,454	587,337	138,834	926,854	7,499,938	19,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

060 Sumter County
0070 York West End Junior High School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	238,163	48,291	131,782		83,543	0	355,490	34,127		891,397	3,699
State	961,551	49,792	244,218	158,447	76,704	162,303		172,874	3,187	1,829,076	7,590
Local	4,378		0	42,191	50,116	2,402		18,749		117,836	489
Local Sch - Public	7,985	140		118	0	7,250				15,493	64
Total	1,212,078	98,223	376,000	200,756	210,363	171,954	355,490	225,750	3,187	2,853,801	11,841

Pooled Expenditures

Federal	390,401	153,035	278,203		43,278	9,117		4,144	184,324	1,062,501	4,409
State	53,089	24,202	837	28,471	84,104	173,050			124,248	488,000	2,025
Local	10,594		0	71,188	61,365	859			254,071	398,078	1,652
Other					5,269					5,269	22
Total	454,084	177,237	279,040	99,659	194,016	183,026		4,144	562,643	1,953,848	8,107

Combined Direct and Pooled Expenditures

Federal	628,564	201,326	409,984		126,821	9,117	355,490	38,271	184,324	1,953,897	8,107
State	1,014,640	73,994	245,055	186,918	160,807	335,353		172,874	127,435	2,317,076	9,614
Local	14,972		0	113,380	111,481	3,261		18,749	254,071	515,914	2,141
Local Sch - Public	7,985	140		118	0	7,250				15,493	64
Other					5,269					5,269	22
Total	1,666,161	275,459	655,040	300,415	404,379	354,980	355,490	229,894	565,830	4,807,649	19,949

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

060 Sumter County
0080 Sumter Central High School

PK-12
Enrollment
283

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	410,630	475	119,125	36,332	115,566		472,087			1,154,215	4,078
State	1,504,261	163,210	96,516	241,625	202,681	181,811				2,390,103	8,446
Local	68,741	2,076		2,977	108,226	7,279				189,299	669
Local Sch - Public	31,285	7,731	375	0	1,312	20,847				61,549	217
Total	2,014,917	173,491	216,016	280,934	427,784	209,937	472,087			3,795,167	13,410

Pooled Expenditures

Federal	673,111	1,505	251,484		59,867	10,705			232,873	1,229,546	4,345
State	83,053	79,329	331	43,417	222,234	203,208			156,974	788,546	2,786
Local	166,324	107,428		5,024	132,518	1,009			320,992	733,294	2,591
Other					6,657					6,657	24
Total	922,488	188,262	251,815	48,441	421,276	214,922			710,839	2,758,043	9,746

Combined Direct and Pooled Expenditures

Federal	1,083,741	1,979	370,610	36,332	175,433	10,705	472,087		232,873	2,383,761	8,423
State	1,587,313	242,539	96,847	285,041	424,914	385,019			156,974	3,178,649	11,232
Local	235,065	109,503		8,001	240,743	8,288			320,992	922,593	3,260
Local Sch - Public	31,285	7,731	375	0	1,312	20,847				61,549	217
Other					6,657					6,657	24
Total	2,937,405	361,753	467,831	329,375	849,060	424,859	472,087		710,839	6,553,210	23,156

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0010 AH Watwood Elementary School

PK-12
Enrollment
284

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	141,857	1,015	8,512		0		354,273	13,442		519,099	1,828
State	1,472,877	34,259	130,854	226,402	107,431			32,754		2,004,577	7,058
Local	501	16,562	242	54,842	89,126	345				161,618	569
Local Sch - Public	6,000	4,388	0	5,258	8,589	667				24,902	88
Total	1,621,235	56,224	139,608	286,502	205,146	1,012	354,273	46,196		2,710,196	9,543

Pooled Expenditures

Federal	121,558	7,237	18,339		7,777	2,554		0	27,369	184,835	651
State	116,170	30,203	30,972	3,370	100,389	194,978		41,161	1,570	518,813	1,827
Local	296	33,557	3,065	64	27,141	1,303			116,165	181,590	639
Other					5,118					5,118	18
Total	238,024	70,997	52,376	3,434	140,425	198,835		41,161	145,104	890,357	3,135

Combined Direct and Pooled Expenditures

Federal	263,414	8,252	26,851		7,777	2,554	354,273	13,442	27,369	703,934	2,479
State	1,589,047	64,462	161,826	229,772	207,820	194,978		73,916	1,570	2,523,390	8,885
Local	797	50,119	3,307	54,906	116,267	1,648			116,165	343,208	1,208
Local Sch - Public	6,000	4,388	0	5,258	8,589	667				24,902	88
Other					5,118					5,118	18
Total	1,859,259	127,221	191,984	289,935	345,571	199,847	354,273	87,358	145,104	3,600,553	12,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0020 BB Comer Memorial High School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	137,484	4,208	91,105		0		947,073			1,179,870	2,885
State	1,753,154	93,007	97,884	302,628	429,498	186			1,865	2,678,222	6,548
Local	19,900	30,473	242	64,296	249,554	14,728				379,193	927
Local Sch - Public	56,695	15,194	75	3,793	33,539	10,060				119,356	292
Total	1,967,233	142,883	189,306	370,717	712,591	24,974	947,073		1,865	4,356,642	10,652

Pooled Expenditures

Federal	117,811	30,006	196,282		11,958	3,678			42,082	401,818	982
State	138,276	81,998	23,168	4,504	401,344	280,796			2,413	932,500	2,280
Local	11,787	61,741	3,065	75	75,994	1,877			178,615	333,153	815
Other					7,870					7,870	19
Total	267,875	173,745	222,515	4,579	497,166	286,350			223,111	1,675,341	4,096

Combined Direct and Pooled Expenditures

Federal	255,295	34,214	287,387		11,958	3,678	947,073		42,082	1,581,688	3,867
State	1,891,431	175,005	121,053	307,133	830,842	280,981			4,279	3,610,723	8,828
Local	31,687	92,214	3,307	64,371	325,548	16,605			178,615	712,346	1,742
Local Sch - Public	56,695	15,194	75	3,793	33,539	10,060				119,356	292
Other					7,870					7,870	19
Total	2,235,107	316,628	411,822	375,296	1,209,757	311,325	947,073		224,976	6,031,983	14,748

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County

0021 BB Comer Memorial Elementary School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	138,556	43,249	104,873							286,678	563
State	2,677,120	56,598	192,062	241,147	207,987					3,374,914	6,630
Local	1,024	14,928	40	127,667	9,569	75				153,304	301
Local Sch - Public	1,832	8,004	2,408	14,336	12,074	2,035				40,690	80
Total	2,818,532	122,780	299,383	383,150	229,631	2,110				3,855,586	7,575

Pooled Expenditures

Federal	118,729	308,392	225,944		13,450	4,577			47,330	718,422	1,411
State	211,152	49,899	45,460	3,589	194,354	349,450			2,714	856,618	1,683
Local	607	30,246	511	148	2,914	2,336			200,887	237,648	467
Other					8,851					8,851	17
Total	330,488	388,536	271,914	3,738	219,568	356,363			250,931	1,821,539	3,579

Combined Direct and Pooled Expenditures

Federal	257,285	351,641	330,817		13,450	4,577			47,330	1,005,100	1,975
State	2,888,272	106,497	237,521	244,736	402,341	349,450			2,714	4,231,532	8,313
Local	1,631	45,174	551	127,815	12,484	2,411			200,887	390,953	768
Local Sch - Public	1,832	8,004	2,408	14,336	12,074	2,035				40,690	80
Other					8,851					8,851	17
Total	3,149,020	511,316	571,298	386,887	449,199	358,473			250,931	5,677,125	11,153

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0030 Charles R Drew Middle School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	141,812	2,592	90,152							234,556	521
State	1,869,401	84,714	100,401	284,019	111,254					2,449,789	5,444
Local		14,780	81	65,500	6,738	1,071				88,171	196
Local Sch - Public	3,098	7,213	849	4,532	8,950	565				25,208	56
Total	2,014,311	109,300	191,483	354,051	126,943	1,637				2,797,724	6,217

Pooled Expenditures

Federal	121,520	18,484	194,229		13,157	4,047			46,301	397,737	884
State	147,445	74,686	23,764	4,227	103,962	308,944			2,655	665,684	1,479
Local		29,945	1,022	76	2,052	2,065			196,520	231,680	515
Other					8,658					8,658	19
Total	268,965	123,115	219,015	4,303	127,829	315,055			245,476	1,303,759	2,897

Combined Direct and Pooled Expenditures

Federal	263,332	21,076	284,381		13,157	4,047			46,301	632,294	1,405
State	2,016,846	159,401	124,165	288,246	215,216	308,944			2,655	3,115,473	6,923
Local		44,725	1,102	65,576	8,790	3,136			196,520	319,850	711
Local Sch - Public	3,098	7,213	849	4,532	8,950	565				25,208	56
Other					8,658					8,658	19
Total	2,283,276	232,415	410,498	358,355	254,772	316,692			245,476	4,101,484	9,114

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0040 Childersburg Elementary School

PK-12
Enrollment
287

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	125,501	953	9,170		0		351,712			487,336	1,698
State	1,543,054	82,513	133,391	214,326	153,001				0	2,126,286	7,409
Local		14,237	1,219	55,023	84,915	401				155,794	543
Local Sch - Public	1,112	3,711		3,918	1,755	523				11,018	38
Total	1,669,667	101,413	143,780	273,267	239,671	924	351,712		0	2,780,434	9,688

Pooled Expenditures

Federal	107,543	6,793	19,756		7,543	2,581			26,546	170,762	595
State	121,705	72,745	31,573	3,190	142,972	197,037			1,522	570,745	1,989
Local		28,845	15,418	64	25,858	1,317			112,671	184,173	642
Other					4,964					4,964	17
Total	229,248	108,383	66,747	3,254	181,338	200,935			140,740	930,645	3,243

Combined Direct and Pooled Expenditures

Federal	233,044	7,746	28,926		7,543	2,581	351,712		26,546	658,098	2,293
State	1,664,759	155,258	164,964	217,516	295,974	197,037			1,522	2,697,031	9,397
Local		43,081	16,637	55,087	110,773	1,718			112,671	339,967	1,185
Local Sch - Public	1,112	3,711		3,918	1,755	523				11,018	38
Other					4,964					4,964	17
Total	1,898,915	209,796	210,527	276,521	421,009	201,859	351,712		140,740	3,711,078	12,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0050 Childersburg High School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	171,707	1,048	24,741		0		711,228			908,724	2,611
State	1,712,376	115,775	79,688	301,656	246,653					2,456,148	7,058
Local	71,746	37,332	2,804	64,480	191,416	4,682				372,460	1,070
Local Sch - Public	66,109	80,991		4,821	35,624	15,665				203,209	584
Total	2,021,938	235,146	107,233	370,956	473,694	20,347	711,228			3,940,542	11,323

Pooled Expenditures

Federal	147,137	7,473	53,304		10,175	3,130			35,806	257,024	739
State	135,060	102,070	18,862	4,490	230,486	238,916			2,054	731,937	2,103
Local	42,497	75,638	35,475	75	58,290	1,597			151,975	365,548	1,050
Other					6,696					6,696	19
Total	324,694	185,181	107,641	4,565	305,646	243,643			189,835	1,361,205	3,912

Combined Direct and Pooled Expenditures

Federal	318,844	8,521	78,045		10,175	3,130	711,228		35,806	1,165,749	3,350
State	1,847,436	217,845	98,550	306,145	477,139	238,916			2,054	3,188,086	9,161
Local	114,243	112,970	38,279	64,555	249,706	6,279			151,975	738,008	2,121
Local Sch - Public	66,109	80,991		4,821	35,624	15,665				203,209	584
Other					6,696					6,696	19
Total	2,346,632	420,326	214,875	375,521	779,340	263,989	711,228		189,835	5,301,747	15,235

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0051 Childersburg Middle School

PK-12
Enrollment
269

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,702	719	90,193							187,614	697
State	1,211,580	92,720	107,072	290,180	181,244	376				1,883,173	7,001
Local		13,303	40	57,183	209,231	12,389				292,148	1,086
Local Sch - Public	6,419	3,717	0	2,429	2,607	0				15,172	56
Total	1,314,700	110,460	197,305	349,793	393,083	12,765				2,378,106	8,841

Pooled Expenditures

Federal	82,864	5,128	194,317		7,865	2,419			27,678	320,271	1,191
State	95,561	81,745	25,343	4,319	169,364	184,680			1,587	562,599	2,091
Local		26,953	511	66	63,715	1,234			117,475	209,955	781
Other					5,176					5,176	19
Total	178,425	113,826	220,170	4,386	246,120	188,333			146,740	1,098,001	4,082

Combined Direct and Pooled Expenditures

Federal	179,566	5,848	284,509		7,865	2,419			27,678	507,885	1,888
State	1,307,140	174,465	132,415	294,499	350,608	185,056			1,587	2,445,772	9,092
Local		40,257	551	57,250	272,946	13,623			117,475	502,103	1,867
Local Sch - Public	6,419	3,717	0	2,429	2,607	0				15,172	56
Other					5,176					5,176	19
Total	1,493,125	224,286	417,475	354,178	639,203	201,099			146,740	3,476,107	12,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0060 Talladega County Central High

PK-12
Enrollment
143

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	31,030	40,344	2,987		0		199,623			273,984	1,916
State	591,337	55,716	54,448	184,349	136,286					1,022,136	7,148
Local	56,846	16,950		102,387	109,399					285,582	1,997
Local Sch - Public	26,754	9,667	777	2,790	5,452	7,989				53,429	374
Total	705,966	122,677	58,212	289,526	251,137	7,989	199,623			1,635,130	11,434

Pooled Expenditures

Federal	26,590	287,676	6,435		4,181	1,286			14,713	340,882	2,384
State	46,640	49,121	12,888	2,744	127,353	98,175			844	337,764	2,362
Local	33,672	34,343		119	33,314	656			62,450	164,553	1,151
Other					2,751					2,751	19
Total	106,902	371,139	19,323	2,863	167,599	100,118			78,007	845,950	5,916

Combined Direct and Pooled Expenditures

Federal	57,620	328,020	9,422		4,181	1,286	199,623		14,713	614,866	4,300
State	637,977	104,836	67,336	187,093	263,638	98,175			844	1,359,900	9,510
Local	90,517	51,293		102,506	142,713	656			62,450	450,135	3,148
Local Sch - Public	26,754	9,667	777	2,790	5,452	7,989				53,429	374
Other					2,751					2,751	19
Total	812,868	493,816	77,535	292,389	418,737	108,106	199,623		78,007	2,481,081	17,350

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0080 Fayetteville High School

PK-12
Enrollment
578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	112,044	60,181	114,847		0		512,903			799,974	1,384
State	3,181,446	147,491	192,655	233,965	293,427	185			643	4,049,813	7,007
Local	42,393	32,806	565	121,075	226,592	7,168			712	431,310	746
Local Sch - Public	192,820	0	0	3,475	49,139	16,636				262,070	453
Total	3,528,703	240,477	308,067	358,515	569,159	23,989	512,903		1,355	5,543,168	9,590

Pooled Expenditures

Federal	96,011	429,121	247,433		16,169	5,198			56,899	850,830	1,472
State	250,930	130,032	45,600	3,482	274,194	396,821			3,263	1,104,322	1,911
Local	25,111	66,467	7,151	141	69,002	2,652			241,501	412,024	713
Other					10,640					10,640	18
Total	372,052	625,619	300,184	3,623	370,004	404,671			301,663	2,377,816	4,114

Combined Direct and Pooled Expenditures

Federal	208,055	489,302	362,280		16,169	5,198	512,903		56,899	1,650,804	2,856
State	3,432,376	277,523	238,255	237,448	567,621	397,006			3,906	5,154,135	8,917
Local	67,504	99,272	7,716	121,216	295,594	9,820			242,213	843,335	1,459
Local Sch - Public	192,820	0	0	3,475	49,139	16,636				262,070	453
Other					10,640					10,640	18
Total	3,900,755	866,097	608,250	362,138	939,163	428,661	512,903		303,018	7,920,984	13,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0115 Munford Elementary School

PK-12
Enrollment
748

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	147,381	2,523	132,483		0		729,041	24,268		1,035,697	1,385
State	3,787,535	57,399	218,333	292,530	158,415			70,133		4,584,346	6,129
Local	117,222	20,121	102,092	54,674	185,474	20,402		16,040		516,026	690
Local Sch - Public	31,272	26,544	2,088	14,019	31,429	7,385				112,737	151
Total	4,083,410	106,587	454,997	361,223	375,318	27,788	729,041	110,441		6,248,806	8,354

Pooled Expenditures

Federal	126,291	17,993	285,431		19,765	6,727		0	69,554	525,761	703
State	298,734	50,605	51,678	4,354	148,032	513,533		88,135	3,989	1,159,059	1,550
Local	69,435	40,765	1,291,785	64	56,480	3,432		3,414	295,217	1,760,592	2,354
Other					13,007					13,007	17
Total	494,460	109,363	1,628,893	4,418	237,284	523,692		91,549	368,760	3,458,419	4,624

Combined Direct and Pooled Expenditures

Federal	273,672	20,516	417,914		19,765	6,727	729,041	24,268	69,554	1,561,458	2,088
State	4,086,269	108,004	270,011	296,884	306,447	513,533		158,268	3,989	5,743,405	7,678
Local	186,657	60,886	1,393,877	54,737	241,954	23,835		19,454	295,217	2,276,618	3,044
Local Sch - Public	31,272	26,544	2,088	14,019	31,429	7,385				112,737	151
Other					13,007					13,007	17
Total	4,577,870	215,951	2,083,890	365,641	612,602	551,480	729,041	201,990	368,760	9,707,225	12,978

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0120 Munford High School

PK-12
Enrollment
398

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	117,147	1,234	13,772		0		683,036			815,189	2,048
State	2,037,865	114,768	104,838	302,303	258,744	185			2,521	2,821,224	7,089
Local	16,170	34,725	81	59,725	303,986					414,687	1,042
Local Sch - Public	194,007	34,288	5,433	18,033	84,953	9,866				346,580	871
Total	2,365,188	185,015	124,124	380,061	647,683	10,051	683,036		2,521	4,397,679	11,049

Pooled Expenditures

Federal	100,384	8,802	29,670		11,637	3,579			40,951	195,023	490
State	160,732	101,183	24,814	4,500	241,783	273,244			2,349	808,604	2,032
Local	9,578	70,354	1,022	69	92,570	1,826			173,811	349,230	877
Other					7,658					7,658	19
Total	270,694	180,339	55,506	4,569	353,648	278,649			217,110	1,360,515	3,418

Combined Direct and Pooled Expenditures

Federal	217,531	10,036	43,442		11,637	3,579	683,036		40,951	1,010,211	2,538
State	2,198,597	215,950	129,653	306,803	500,527	273,429			4,869	3,629,828	9,120
Local	25,747	105,079	1,102	59,795	396,556	1,826			173,811	763,917	1,919
Local Sch - Public	194,007	34,288	5,433	18,033	84,953	9,866				346,580	871
Other					7,658					7,658	19
Total	2,635,882	365,354	179,630	384,630	1,001,331	288,700	683,036		219,631	5,758,193	14,468

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0135 Munford Middle School

PK-12
Enrollment
285

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	58,285	1,084	91,079							150,448	528
State	1,134,405	82,269	105,079	259,570	113,542					1,694,866	5,947
Local	6,410	10,623	2,452	52,561	6,614	383				79,044	277
Local Sch - Public	1,698	1,136	0	1,009	8,055	0				11,898	42
Total	1,200,798	95,112	198,610	313,140	128,211	383				1,936,255	6,794

Pooled Expenditures

Federal	49,945	7,727	196,227		8,333	2,563			29,324	294,118	1,032
State	89,474	72,531	24,871	3,863	106,100	195,664			1,682	494,185	1,734
Local	3,797	21,523	31,030	61	2,014	1,308			124,463	184,195	646
Other					5,484					5,484	19
Total	143,215	101,781	252,128	3,925	121,930	199,535			155,468	977,982	3,432

Combined Direct and Pooled Expenditures

Federal	108,229	8,811	287,306		8,333	2,563			29,324	444,566	1,560
State	1,223,879	154,800	129,950	263,434	219,642	195,664			1,682	2,189,051	7,681
Local	10,208	32,146	33,482	52,622	8,628	1,691			124,463	263,239	924
Local Sch - Public	1,698	1,136	0	1,009	8,055	0				11,898	42
Other					5,484					5,484	19
Total	1,344,013	196,892	450,738	317,065	250,142	199,918			155,468	2,914,237	10,225

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0160 Sycamore School

PK-12
Enrollment
309

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,947	753	12,709		0		698,696			809,105	2,618
State	1,623,238	49,125	181,853	208,406	66,630	185				2,129,436	6,891
Local	1,892	6,578	81	1,196	27,380	501				37,627	122
Local Sch - Public	4,097	9,758	1,181	3,563	2,877	2,625				24,101	78
Total	1,726,173	66,214	195,825	213,165	96,886	3,311	698,696			3,000,270	9,710

Pooled Expenditures

Federal	83,075	5,366	27,382		8,157	2,779			28,707	155,465	503
State	128,029	43,310	43,043	3,102	62,262	212,141			1,646	493,534	1,597
Local	1,121	13,328	1,022	1	8,338	1,418			121,842	147,070	476
Other					5,368					5,368	17
Total	212,225	62,004	71,447	3,103	84,126	216,338			152,195	801,438	2,594

Combined Direct and Pooled Expenditures

Federal	180,022	6,118	40,091		8,157	2,779	698,696		28,707	964,571	3,122
State	1,751,267	92,434	224,896	211,508	128,892	212,327			1,646	2,622,971	8,489
Local	3,012	19,907	1,102	1,197	35,717	1,918			121,842	184,696	598
Local Sch - Public	4,097	9,758	1,181	3,563	2,877	2,625				24,101	78
Other					5,368					5,368	17
Total	1,938,398	128,218	267,272	216,268	181,012	219,649	698,696		152,195	3,801,707	12,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0165 Lincoln Elementary School

PK-12
Enrollment
899

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	333,884	4,435	112,484				884,721			1,335,525	1,486
State	4,227,502	174,842	197,992	339,687	270,765	185				5,210,973	5,796
Local	15,656	19,958	1,119	3,636	229,786	14,792				284,947	317
Local Sch - Public	5,230	11,733	193	11,272	15,128	1,327				44,883	50
Total	4,582,272	210,968	311,788	354,595	515,679	16,304	884,721			6,876,328	7,649

Pooled Expenditures

Federal	286,107	31,627	242,343		24,063	8,085			84,679	676,904	753
State	333,435	154,145	46,863	5,056	253,016	617,201			4,856	1,414,574	1,573
Local	9,274	40,435	14,162	4	69,974	4,125			359,413	497,388	553
Other					15,835					15,835	18
Total	628,816	226,208	303,369	5,060	362,889	629,411			448,949	2,604,701	2,897

Combined Direct and Pooled Expenditures

Federal	619,991	36,062	354,827		24,063	8,085	884,721		84,679	2,012,429	2,239
State	4,560,937	328,987	244,856	344,743	523,781	617,386			4,856	6,625,546	7,370
Local	24,930	60,393	15,282	3,640	299,761	18,917			359,413	782,336	870
Local Sch - Public	5,230	11,733	193	11,272	15,128	1,327				44,883	50
Other					15,835					15,835	18
Total	5,211,088	437,176	615,157	359,655	878,568	645,715	884,721		448,949	9,481,028	10,546

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0170 Lincoln High School

PK-12
Enrollment
588

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	120,546	897	9,326		0		799,744			930,513	1,583
State	2,875,816	162,825	129,745	390,846	316,105					3,875,338	6,591
Local	144,716	46,040	551	2,220	366,318	6,163				566,006	963
Local Sch - Public	495,072	20,987	0	1,825	23,399	10,352				551,634	938
Total	3,636,150	230,749	139,622	394,891	705,822	16,515	799,744			5,923,492	10,074

Pooled Expenditures

Federal	103,297	6,394	20,092		17,192	5,288			60,500	212,763	362
State	226,824	143,551	30,710	5,817	295,385	403,686			3,470	1,109,444	1,887
Local	85,720	93,279	6,969	3	111,551	2,698			256,786	557,006	947
Other					11,314					11,314	19
Total	415,841	243,225	57,771	5,820	435,441	411,672			320,756	1,890,526	3,215

Combined Direct and Pooled Expenditures

Federal	223,843	7,291	29,418		17,192	5,288	799,744		60,500	1,143,276	1,944
State	3,102,640	306,377	160,455	396,663	611,490	403,686			3,470	4,984,782	8,478
Local	230,436	139,319	7,520	2,223	477,868	8,861			256,786	1,123,012	1,910
Local Sch - Public	495,072	20,987	0	1,825	23,399	10,352				551,634	938
Other					11,314					11,314	19
Total	4,051,990	473,973	197,393	400,711	1,141,263	428,187	799,744		320,756	7,814,018	13,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0173 Stemley Road Elementary School

PK-12
Enrollment
346

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	350,001	5,369	104,017		0		431,121	5,188		895,696	2,589
State	1,600,908	43,614	197,374	221,458	162,662					2,226,017	6,434
Local	134,606	7,835	171	104,332	138,027	21,939				406,909	1,176
Local Sch - Public	4,436	3,227	450	5,924	3,421	870				18,328	53
Total	2,089,951	60,045	302,012	331,714	304,110	22,808	431,121	5,188		3,546,950	10,251

Pooled Expenditures

Federal	299,917	38,286	224,101		9,356	3,112		0	32,925	607,697	1,756
State	126,268	38,452	46,717	3,296	152,000	237,543			1,888	606,165	1,752
Local	79,732	15,874	2,162	121	42,032	1,588			139,748	281,255	813
Other					6,157					6,157	18
Total	505,917	92,611	272,979	3,417	209,545	242,243		0	174,561	1,501,274	4,339

Combined Direct and Pooled Expenditures

Federal	649,918	43,656	328,118		9,356	3,112	431,121	5,188	32,925	1,503,394	4,345
State	1,727,176	82,066	244,091	224,754	314,662	237,543			1,888	2,832,182	8,185
Local	214,337	23,708	2,332	104,454	180,058	23,526			139,748	688,164	1,989
Local Sch - Public	4,436	3,227	450	5,924	3,421	870				18,328	53
Other					6,157					6,157	18
Total	2,595,868	152,657	574,991	335,132	513,655	265,051	431,121	5,188	174,561	5,048,224	14,590

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

061 Talladega County
0180 Winterboro High School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	65,152	1,280	87,976							154,408	503
State	1,486,812	89,464	117,426	310,146	221,401	672				2,225,921	7,251
Local	15,574	29,787	81	69,496	396,558	7,040				518,536	1,689
Local Sch - Public	98,557	9,554	375	6,040	31,246	13,052				158,823	517
Total	1,666,095	130,085	205,858	385,682	649,204	20,764				3,057,688	9,960

Pooled Expenditures

Federal	55,829	9,124	189,542		8,976	2,761			31,588	297,819	970
State	117,269	78,874	27,794	4,616	206,888	210,768			1,812	648,021	2,111
Local	9,225	60,350	1,022	81	120,760	1,409			134,070	326,916	1,065
Other					5,907					5,907	19
Total	182,323	148,348	218,357	4,697	342,531	214,938			167,469	1,278,663	4,165

Combined Direct and Pooled Expenditures

Federal	120,980	10,404	277,518		8,976	2,761			31,588	452,227	1,473
State	1,604,081	168,338	145,220	314,763	428,289	211,440			1,812	2,873,943	9,361
Local	24,799	90,137	1,102	69,577	517,317	8,449			134,070	845,451	2,754
Local Sch - Public	98,557	9,554	375	6,040	31,246	13,052				158,823	517
Other					5,907					5,907	19
Total	1,848,418	278,433	424,216	390,379	991,735	235,702			167,469	4,336,351	14,125

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

062 Tallapoosa County
0015 Dadeville Elementary School

PK-12
Enrollment
538

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	291,320	80,465	27				1,156,865	45,569		1,574,245	2,926
State	2,832,798	124,928	84,866	271,948	149,389			304,201		3,768,129	7,004
Local	139,904			583	99,669	2,116				242,272	450
Local Sch - Public	25,675		9,135	24,761	1,140		217			60,929	113
Total	3,289,697	205,393	94,028	297,293	250,198	2,116	1,157,083	349,769		5,645,575	10,494

Pooled Expenditures

Federal	821,536	314,933	166	187	76,473	7,071	97		36,573	1,257,035	2,336
State	338,952	49,695	18,010		155,677	413,989			152,074	1,128,397	2,097
Local	4,357				106,348	27,832			137,958	276,496	514
Other					8,235	1,695				9,930	18
Total	1,164,845	364,627	18,175	187	346,733	450,587	97		326,605	2,671,857	4,966

Combined Direct and Pooled Expenditures

Federal	1,112,855	395,397	192	187	76,473	7,071	1,156,963	45,569	36,573	2,831,280	5,263
State	3,171,750	174,623	102,876	271,948	305,066	413,989		304,201	152,074	4,896,525	9,101
Local	144,261			583	206,017	29,948			137,958	518,768	964
Local Sch - Public	25,675		9,135	24,761	1,140		217			60,929	113
Other					8,235	1,695				9,930	18
Total	4,454,542	570,020	112,203	297,480	596,931	452,703	1,157,180	349,769	326,605	8,317,433	15,460

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

062 Tallapoosa County
0020 Dadeville High School

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	253,351	14,633	38,478			47,481	346			354,288	667
State	2,643,369	402,684	97,680	385,989	305,234	23,917				3,858,873	7,267
Local	417,890		6,976	693	440,831	6,155			4,479	877,024	1,652
Local Sch - Public	166,108	2,997	1,157	23,318	14,899	11,710				220,189	415
Total	3,480,718	420,313	144,290	410,000	760,964	89,263	346		4,479	5,310,374	10,001

Pooled Expenditures

Federal	714,462	57,270	240,488	196	80,251	6,979	0		38,380	1,138,027	2,143
State	316,286	160,183	20,729		318,083	408,602			159,587	1,383,471	2,605
Local	13,014		5,828		470,374	27,470			144,774	661,460	1,246
Other					8,642	1,673				10,314	19
Total	1,043,763	217,454	267,045	196	877,349	444,724	0		342,742	3,193,273	6,014

Combined Direct and Pooled Expenditures

Federal	967,813	71,903	278,966	196	80,251	54,460	346		38,380	1,492,315	2,810
State	2,959,656	562,867	118,409	385,989	623,316	432,519			159,587	5,242,344	9,873
Local	430,904		12,804	693	911,204	33,625			149,254	1,538,484	2,897
Local Sch - Public	166,108	2,997	1,157	23,318	14,899	11,710				220,189	415
Other					8,642	1,673				10,314	19
Total	4,524,481	637,767	411,335	410,196	1,638,313	533,987	346		347,221	8,503,647	16,014

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

062 Tallapoosa County
0065 Horseshoe Bend High School

PK-12
Enrollment
788

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	298,286	69,762	0				758,671	15,158		1,141,878	1,449
State	3,802,912	270,905	217,588	444,295	204,173			96,450		5,036,322	6,391
Local	418,898	1,234	1,077	4,388	167,129	7,890				600,615	762
Local Sch - Public	246,538	5,023	2,901	37,881	7,921	18,744				319,009	405
Total	4,766,634	346,923	221,566	486,565	379,223	26,634	758,671	111,607		7,097,824	9,007

Pooled Expenditures

Federal	841,182	273,043	0	285	116,674	10,357	64		55,799	1,297,404	1,646
State	455,029	107,763	46,175		212,768	606,363			232,018	1,660,116	2,107
Local	13,045	13,496	899		178,330	40,766			210,482	457,017	580
Other					12,564	2,482				15,046	19
Total	1,309,256	394,302	47,075	285	520,335	659,967	64		498,299	3,429,584	4,352

Combined Direct and Pooled Expenditures

Federal	1,139,468	342,806	0	285	116,674	10,357	758,735	15,158	55,799	2,439,282	3,096
State	4,257,941	378,668	263,764	444,295	416,941	606,363		96,450	232,018	6,696,438	8,498
Local	431,943	14,729	1,976	4,388	345,459	48,655			210,482	1,057,632	1,342
Local Sch - Public	246,538	5,023	2,901	37,881	7,921	18,744				319,009	405
Other					12,564	2,482				15,046	19
Total	6,075,890	741,225	268,641	486,850	899,559	686,601	758,735	111,607	498,299	10,527,408	13,360

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

062 Tallapoosa County
0080 Reeltown High School

PK-12
Enrollment
476

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	146,477	1,192					647,499			795,168	1,671
State	2,137,472	168,218	104,470	376,730	149,891					2,936,780	6,170
Local	354,605	1,023	429	4,714	184,397	3,981				549,149	1,154
Local Sch - Public	240,322			9,740	5,461	19,886				275,409	579
Total	2,878,876	170,432	104,899	391,183	339,749	23,867	647,499			4,556,505	9,572

Pooled Expenditures

Federal	413,073	4,664		176	71,939	6,256	54		34,405	530,567	1,115
State	255,754	66,915	22,170		156,201	366,280			143,058	1,010,378	2,123
Local	11,043	11,186	359		196,754	24,625			129,779	373,746	785
Other					7,747	1,499				9,246	19
Total	679,870	82,765	22,529	176	432,641	398,660	54		307,241	1,923,937	4,042

Combined Direct and Pooled Expenditures

Federal	559,550	5,855		176	71,939	6,256	647,554		34,405	1,325,735	2,785
State	2,393,226	235,133	126,640	376,730	306,092	366,280			143,058	3,947,158	8,292
Local	365,648	12,209	788	4,714	381,151	28,606			129,779	922,895	1,939
Local Sch - Public	240,322			9,740	5,461	19,886				275,409	579
Other					7,747	1,499				9,246	19
Total	3,558,746	253,197	127,428	391,359	772,389	422,527	647,554		307,241	6,480,442	13,614

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

062 Tallapoosa County
0085 Reeltown Elementary School

PK-12
Enrollment
455

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	201,832	1,108	351				341,510	24,072		568,874	1,250
State	2,105,263	153,692	102,713	266,676	161,237			201,793		2,991,375	6,574
Local	157,138			2,004	126,465	1,248				286,856	630
Local Sch - Public	37,687		7,890	11,888	850					58,315	128
Total	2,501,920	154,800	110,954	280,569	288,553	1,248	341,510	225,865		3,905,419	8,583

Pooled Expenditures

Federal	569,176	4,338	2,194	156	63,929	5,980	29		30,574	676,376	1,487
State	251,901	61,137	21,797		168,025	350,121			127,129	980,109	2,154
Local	4,894				134,941	23,538			115,329	278,702	613
Other					6,884	1,433				8,317	18
Total	825,970	65,475	23,992	156	373,778	381,072	29		273,032	1,943,504	4,271

Combined Direct and Pooled Expenditures

Federal	771,008	5,446	2,545	156	63,929	5,980	341,539	24,072	30,574	1,245,250	2,737
State	2,357,164	214,829	124,511	266,676	329,262	350,121		201,793	127,129	3,971,484	8,729
Local	162,032			2,004	261,406	24,786			115,329	565,557	1,243
Local Sch - Public	37,687		7,890	11,888	850					58,315	128
Other					6,884	1,433				8,317	18
Total	3,327,890	220,275	134,946	280,725	662,331	382,320	341,539	225,865	273,032	5,848,923	12,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0005 Taylorville Primary School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	230,488	10,613	13,238	9,669			558,507			822,515	1,421
State	2,955,294	169,618	97,882	319,260	104,049			434,636		4,080,739	7,048
Local	73,449	11,625	1,313	19,101	161,478			16,675		283,640	490
Local Sch - Public	30,900	28,117	475	49,749	11,045	213				120,499	208
Total	3,290,131	219,974	112,908	397,779	276,571	213	558,507	451,310		5,307,394	9,166

Pooled Expenditures

Federal	240,980	22,892	34,501			7,221			11,168	316,761	547
State	211,517	12,497	5,198	378	79,741	296,630		385	57,715	664,059	1,147
Local	25,207	30,662	523		69,432	40,803	134	3,384	97,842	267,988	463
Other						8,505			5,524	14,028	24
Total	477,703	66,051	40,222	378	149,172	353,158	134	3,769	172,248	1,262,836	2,181

Combined Direct and Pooled Expenditures

Federal	471,468	33,505	47,739	9,669		7,221	558,507		11,168	1,139,276	1,968
State	3,166,811	182,115	103,080	319,639	183,789	296,630		435,020	57,715	4,744,799	8,195
Local	98,656	42,287	1,836	19,101	230,909	40,803	134	20,059	97,842	551,628	953
Local Sch - Public	30,900	28,117	475	49,749	11,045	213				120,499	208
Other						8,505			5,524	14,028	24
Total	3,767,835	286,025	153,130	398,157	425,744	353,371	558,641	455,079	172,248	6,570,230	11,348

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0010 Holt Elementary School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	254,291	30,973	18,270	7,995			772,340			1,083,870	2,403
State	2,123,018	163,782	106,352	336,807	131,550			223,515		3,085,024	6,840
Local	30,094	20,685	7,994	10,730	155,528			13,986		239,017	530
Local Sch - Public	2,143	1,774		12,108		0			22	16,048	36
Total	2,409,547	217,214	132,616	367,639	287,077	0	772,340	237,501	22	4,423,957	9,809

Pooled Expenditures

Federal	265,866	66,810	47,616			5,624			9,141	395,059	876
State	151,949	12,067	5,648	399	100,817	231,054		198	47,242	549,372	1,218
Local	10,328	54,559	3,187		66,873	31,782	110	2,839	80,088	249,765	554
Other						6,624			4,521	11,146	25
Total	428,143	133,436	56,451	399	167,690	275,085	110	3,036	140,992	1,205,342	2,673

Combined Direct and Pooled Expenditures

Federal	520,157	97,784	65,887	7,995		5,624	772,340		9,141	1,478,928	3,279
State	2,274,967	175,849	111,999	337,206	232,367	231,054		223,713	47,242	3,634,396	8,059
Local	40,422	75,243	11,181	10,730	222,401	31,782	110	16,825	80,088	488,782	1,084
Local Sch - Public	2,143	1,774		12,108		0			22	16,048	36
Other						6,624			4,521	11,146	25
Total	2,837,690	350,650	189,067	368,039	454,768	275,085	772,450	240,538	141,014	5,629,300	12,482

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0020 Brookwood Elementary School

PK-12
Enrollment
597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	181,944	11,910	14,713	14,820			732,142			955,528	1,601
State	2,881,212	163,857	92,222	326,013	80,716			242,657		3,786,676	6,343
Local	25,068	15,938		11,680	198,184					250,869	420
Local Sch - Public	4,241	10,203		13,862	7,516	0				35,823	60
Total	3,092,465	201,906	106,935	366,375	286,416	0	732,142	242,657		5,028,895	8,424

Pooled Expenditures

Federal	190,226	25,689	38,344			7,445			12,181	273,886	459
State	206,215	12,072	4,897	386	61,859	305,851		215	62,951	654,447	1,096
Local	8,603	42,038			85,215	42,071	146		106,720	284,792	477
Other						8,769			6,025	14,794	25
Total	405,044	79,799	43,242	386	147,073	364,137	146	215	187,877	1,227,919	2,057

Combined Direct and Pooled Expenditures

Federal	372,170	37,599	53,057	14,820		7,445	732,142		12,181	1,229,414	2,059
State	3,087,427	175,929	97,119	326,399	142,575	305,851		242,871	62,951	4,441,123	7,439
Local	33,670	57,976		11,680	283,398	42,071	146		106,720	535,661	897
Local Sch - Public	4,241	10,203		13,862	7,516	0				35,823	60
Other						8,769			6,025	14,794	25
Total	3,497,509	281,706	150,176	366,762	433,489	364,137	732,288	242,871	187,877	6,256,814	10,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0025 Brookwood Middle School

PK-12
Enrollment
783

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	179,108	11,805	18,955	50			880,626			1,090,545	1,393
State	3,085,742	152,040	109,995	489,138	97,595					3,934,509	5,025
Local	87,453	45,543	3,067	23,943	189,419					349,425	446
Local Sch - Public	83,986	5,056	287	15,077	23,819	5,790			50	134,066	171
Total	3,436,289	214,444	132,303	528,208	310,832	5,790	880,626		50	5,508,544	7,035

Pooled Expenditures

Federal	187,261	25,464	49,401			9,765			17,247	289,138	369
State	220,853	11,201	5,841	580	74,794	401,142			89,133	803,545	1,026
Local	30,013	120,126	1,223		81,446	55,179	207		151,106	439,299	561
Other						11,501			8,530	20,032	26
Total	438,127	156,792	56,464	580	156,240	477,586	207		266,017	1,552,013	1,982

Combined Direct and Pooled Expenditures

Federal	366,369	37,270	68,356	50		9,765	880,626		17,247	1,379,682	1,762
State	3,306,596	163,241	115,836	489,718	172,389	401,142			89,133	4,738,054	6,051
Local	117,466	165,669	4,290	23,943	270,864	55,179	207		151,106	788,723	1,007
Local Sch - Public	83,986	5,056	287	15,077	23,819	5,790			50	134,066	171
Other						11,501			8,530	20,032	26
Total	3,874,416	371,236	188,768	528,788	467,072	483,377	880,833		266,067	7,060,557	9,017

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0030 Brookwood High School

PK-12
Enrollment
1,094

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	198,311	40,320	20,434	1,776			996,628			1,257,469	1,149
State	5,250,852	402,203	182,908	683,567	316,863			212,155		7,048,548	6,443
Local	783,240	49,465	16,318	40,864	493,009			29,869		1,412,764	1,291
Local Sch - Public	288,758	17,915	453	19,331	34,770	24,685		10,682	1,925	398,519	364
Total	6,521,160	509,903	220,113	745,539	844,641	24,685	996,628	252,706	1,925	10,117,300	9,248

Pooled Expenditures

Federal	207,338	86,972	53,255			13,643			23,349	384,557	352
State	375,815	29,632	9,713	810	242,836	560,472		188	120,666	1,340,131	1,225
Local	268,797	130,470	6,505		211,983	77,095	280	6,062	204,562	905,754	828
Other						16,069			11,548	27,617	25
Total	851,950	247,074	69,473	810	454,819	667,279	280	6,250	360,125	2,658,060	2,430

Combined Direct and Pooled Expenditures

Federal	405,649	127,292	73,689	1,776		13,643	996,628		23,349	1,642,026	1,501
State	5,626,667	431,835	192,621	684,378	559,699	560,472		212,343	120,666	8,388,680	7,668
Local	1,052,037	179,935	22,823	40,864	704,991	77,095	280	35,931	204,562	2,318,518	2,119
Local Sch - Public	288,758	17,915	453	19,331	34,770	24,685		10,682	1,925	398,519	364
Other						16,069			11,548	27,617	25
Total	7,373,110	756,977	289,586	746,349	1,299,460	691,964	996,908	258,956	362,050	12,775,360	11,678

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0040 Buhl Elementary School

PK-12
Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	51,814	4,417	7,276				313,139			376,646	1,811
State	1,239,605	166,075	99,569	235,441	81,867			238,482		2,061,039	9,909
Local	137,405	12,051		13,382	259,905			0		422,743	2,032
Local Sch - Public	3,441	407		4,565	540	0		4,576		13,529	65
Total	1,432,266	182,951	106,845	253,387	342,312	0	313,139	243,059		2,873,958	13,817

Pooled Expenditures

Federal	54,173	9,527	18,962			2,594			3,943	89,199	429
State	88,721	12,235	5,287	279	62,741	106,561		211	20,377	296,413	1,425
Local	47,156	31,787			111,753	14,658	47	0	34,544	239,945	1,154
Other						3,055			1,950	5,005	24
Total	190,050	53,549	24,249	279	174,494	126,868	47	211	60,814	630,562	3,032

Combined Direct and Pooled Expenditures

Federal	105,988	13,944	26,237			2,594	313,139		3,943	465,844	2,240
State	1,328,326	178,311	104,857	235,720	144,608	106,561		238,693	20,377	2,357,453	11,334
Local	184,561	43,838		13,382	371,658	14,658	47	0	34,544	662,688	3,186
Local Sch - Public	3,441	407		4,565	540	0		4,576		13,529	65
Other						3,055			1,950	5,005	24
Total	1,622,316	236,500	131,094	253,666	516,806	126,868	313,186	243,270	60,814	3,504,520	16,849

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0045 Big Sandy Elementary

PK-12
Enrollment
496

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	133,328	6,321	9,442	2,015			468,691			619,798	1,250
State	2,231,657	126,539	96,100	251,247	108,187			192,087		3,005,817	6,060
Local	25,009	11,625		10,526	176,574			16,127		239,861	484
Local Sch - Public	24,362	8,129		26,636	2,149	328				61,605	124
Total	2,414,357	152,614	105,542	290,424	286,910	328	468,691	208,214		3,927,081	7,918

Pooled Expenditures

Federal	139,397	13,634	24,608			6,186			10,265	194,090	391
State	159,725	9,323	5,103	298	82,912	254,108		170	53,048	564,685	1,138
Local	8,583	30,662			75,923	34,954	123	3,273	89,930	243,448	491
Other						7,285			5,077	12,362	25
Total	307,705	53,619	29,711	298	158,834	302,532	123	3,443	158,319	1,014,585	2,046

Combined Direct and Pooled Expenditures

Federal	272,726	19,955	34,050	2,015		6,186	468,691		10,265	813,888	1,641
State	2,391,382	135,862	101,203	251,545	191,098	254,108		192,257	53,048	3,570,502	7,199
Local	33,592	42,287		10,526	252,497	34,954	123	19,400	89,930	483,309	974
Local Sch - Public	24,362	8,129		26,636	2,149	328				61,605	124
Other						7,285			5,077	12,362	25
Total	2,722,062	206,233	135,253	290,722	445,744	302,861	468,815	211,657	158,319	4,941,666	9,963

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0050 Cottondale Elementary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	211,590	7,493	0	7,225			564,082			790,389	1,768
State	2,097,882	119,945	93,529	258,088	105,327			216,856		2,891,626	6,469
Local	4,209	20,684	300	10,822	138,235			599		174,849	391
Local Sch - Public	1,629	1,567		13,639	928	382				18,146	41
Total	2,315,309	149,689	93,829	289,773	244,490	382	564,082	217,455		3,875,010	8,669

Pooled Expenditures

Federal	221,221	16,162	0			5,575			9,053	252,011	564
State	150,150	8,837	4,967	306	80,720	229,004		192	46,787	520,962	1,165
Local	1,444	54,558	120		59,438	31,500	109	122	79,316	226,606	507
Other						6,566			4,478	11,043	25
Total	372,816	79,557	5,086	306	140,158	272,645	109	314	139,633	1,010,623	2,261

Combined Direct and Pooled Expenditures

Federal	432,811	23,655	0	7,225		5,575	564,082		9,053	1,042,401	2,332
State	2,248,032	128,781	98,495	258,394	186,047	229,004		217,047	46,787	3,412,588	7,634
Local	5,653	75,242	420	10,822	197,673	31,500	109	721	79,316	401,456	898
Local Sch - Public	1,629	1,567		13,639	928	382				18,146	41
Other						6,566			4,478	11,043	25
Total	2,688,125	229,246	98,915	290,079	384,648	273,027	564,191	217,768	139,633	4,885,633	10,930

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0060 Crestmont Elementary School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	127,137	8,930	12,648	5,075			458,962			612,752	2,113
State	1,416,150	90,613	86,300	234,650	78,332			138,361		2,044,407	7,050
Local	6,422			12,701	96,624			0		115,747	399
Local Sch - Public	1,328	8,440	212	17,388	507					27,876	96
Total	1,551,037	107,984	99,160	269,815	175,463		458,962	138,361		2,800,782	9,658

Pooled Expenditures

Federal	132,924	19,263	32,962			3,617			5,991	194,757	672
State	101,357	6,676	4,583	278	60,031	148,571		122	30,963	352,582	1,216
Local	2,204				41,546	20,437	72	0	52,491	116,750	403
Other						4,260			2,963	7,223	25
Total	236,485	25,939	37,545	278	101,578	176,884	72	122	92,409	671,312	2,315

Combined Direct and Pooled Expenditures

Federal	260,061	28,194	45,609	5,075		3,617	458,962		5,991	807,509	2,785
State	1,517,507	97,289	90,883	234,928	138,363	148,571		138,484	30,963	2,396,989	8,265
Local	8,626			12,701	138,170	20,437	72	0	52,491	232,497	802
Local Sch - Public	1,328	8,440	212	17,388	507					27,876	96
Other						4,260			2,963	7,223	25
Total	1,787,522	133,923	136,704	270,093	277,040	176,884	459,034	138,484	92,409	3,472,094	11,973

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0070 Maxwell Elementary School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	213,954	13,880	30,194	10,685			550,847			819,559	1,610
State	2,346,516	176,134	95,768	307,336	110,867			212,841		3,249,460	6,384
Local	65,624	28,023	0	10,125	161,585			1,553		266,911	524
Local Sch - Public	18,794	7,683	519	15,218	1,517	274				44,006	86
Total	2,644,889	225,719	126,480	343,363	273,968	274	550,847	214,394		4,379,935	8,605

Pooled Expenditures

Federal	223,693	29,939	78,690			6,348			10,419	349,089	686
State	167,945	12,977	5,086	364	84,965	260,768		188	53,844	586,138	1,152
Local	22,521	73,915	0		69,478	35,870	125	315	91,281	293,506	577
Other						7,476			5,153	12,630	25
Total	414,160	116,830	83,776	364	154,443	310,462	125	504	160,697	1,241,362	2,439

Combined Direct and Pooled Expenditures

Federal	437,648	43,818	108,884	10,685		6,348	550,847		10,419	1,168,648	2,296
State	2,514,461	189,110	100,853	307,700	195,832	260,768		213,029	53,844	3,835,598	7,536
Local	88,146	101,939	0	10,125	231,063	35,870	125	1,869	91,281	560,416	1,101
Local Sch - Public	18,794	7,683	519	15,218	1,517	274				44,006	86
Other						7,476			5,153	12,630	25
Total	3,059,049	342,550	210,256	343,728	428,412	310,736	550,972	214,898	160,697	5,621,297	11,044

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0075 Echols Middle School

PK-12
Enrollment
841

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	189,023	22,076	13,449	3,025			698,130			925,703	1,101
State	3,784,099	205,869	104,711	507,921	88,052					4,690,652	5,577
Local	104,009	47,670		19,579	288,432					459,691	547
Local Sch - Public	202,082			15,218	11,433	3,285			325	232,343	276
Total	4,279,213	275,616	118,160	545,743	387,917	3,285	698,130		325	6,308,388	7,501

Pooled Expenditures

Federal	197,627	47,619	35,050			10,488			18,525	309,309	368
State	270,836	15,167	5,560	602	67,481	430,856			95,736	886,239	1,054
Local	35,694	125,736			124,020	59,266	222		162,299	507,237	603
Other						12,353			9,162	21,515	26
Total	504,158	188,522	40,610	602	191,500	512,963	222		285,722	1,724,300	2,050

Combined Direct and Pooled Expenditures

Federal	386,651	69,695	48,499	3,025		10,488	698,130		18,525	1,235,011	1,469
State	4,054,935	221,037	110,272	508,523	155,532	430,856			95,736	5,576,891	6,631
Local	139,703	173,406		19,579	412,452	59,266	222		162,299	966,928	1,150
Local Sch - Public	202,082			15,218	11,433	3,285			325	232,343	276
Other						12,353			9,162	21,515	26
Total	4,783,372	464,138	158,770	546,345	579,417	516,248	698,352		286,047	8,032,689	9,551

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0080 Englewood Elementary School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	201,665	12,880	888	10,330			579,874			805,637	1,529
State	2,372,910	134,595	101,078	331,949	100,465					3,040,998	5,770
Local	14,833	11,625		8,646	209,756					244,861	465
Local Sch - Public	18,953	6,748	0	889	9,587	337				36,513	69
Total	2,608,361	165,848	101,967	351,814	319,808	337	579,874			4,128,009	7,833

Pooled Expenditures

Federal	210,844	27,783	2,315			6,572			11,608	259,123	492
State	169,834	9,916	5,368	393	76,994	269,989			59,991	592,486	1,124
Local	5,091	30,662			90,191	37,138	139		101,702	264,923	503
Other						7,741			5,741	13,482	26
Total	385,769	68,362	7,683	393	167,184	321,441	139		179,043	1,130,015	2,144

Combined Direct and Pooled Expenditures

Federal	412,509	40,663	3,203	10,330		6,572	579,874		11,608	1,064,760	2,020
State	2,542,745	144,511	106,446	332,342	177,459	269,989			59,991	3,633,484	6,895
Local	19,924	42,287		8,646	299,947	37,138	139		101,702	509,784	967
Local Sch - Public	18,953	6,748	0	889	9,587	337				36,513	69
Other						7,741			5,741	13,482	26
Total	2,994,130	234,210	109,649	352,207	486,993	321,778	580,013		179,043	5,258,024	9,977

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0085 Flatwoods Elementary School

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	123,731	41,085	16,669				580,489			761,974	1,740
State	2,331,773	151,213	97,408	255,986	208,150			214,234		3,258,763	7,440
Local	60,525	15,738		19,314	128,434			0		224,011	511
Local Sch - Public	13,438	3,619	337	39,409	59,441				384	116,628	266
Total	2,529,467	211,654	114,414	314,708	396,026		580,489	214,234	384	4,361,376	9,957

Pooled Expenditures

Federal	129,363	88,622	43,443			5,462			8,855	275,745	630
State	166,890	11,140	5,173	303	159,521	224,394		190	45,762	613,373	1,400
Local	20,771	41,511			55,224	30,866	106	0	77,579	226,058	516
Other						6,434			4,380	10,813	25
Total	317,025	141,273	48,615	303	214,745	267,156	106	190	136,576	1,125,989	2,571

Combined Direct and Pooled Expenditures

Federal	253,094	129,707	60,112			5,462	580,489		8,855	1,037,719	2,369
State	2,498,663	162,353	102,580	256,289	367,672	224,394		214,424	45,762	3,872,137	8,840
Local	81,297	57,250		19,314	183,657	30,866	106	0	77,579	450,069	1,028
Local Sch - Public	13,438	3,619	337	39,409	59,441				384	116,628	266
Other						6,434			4,380	10,813	25
Total	2,846,492	352,928	163,029	315,012	610,771	267,156	580,595	214,424	136,960	5,487,365	12,528

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0100 Hillcrest High School

PK-12
Enrollment
1,422

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	399,569	66,646	6,630				885,647			1,358,492	955
State	6,698,242	434,257	207,205	882,101	245,005					8,466,810	5,954
Local	696,060	0	3,220	66,185	445,155					1,210,619	851
Local Sch - Public	46,665	426,582		22,709	21,774	25,452			540	543,722	382
Total	7,840,536	927,486	217,054	970,995	711,933	25,452	885,647		540	11,579,644	8,143

Pooled Expenditures

Federal	417,757	143,758	17,279			17,734			31,323	627,850	442
State	479,408	31,994	11,003	1,046	187,766	728,511			161,875	1,601,601	1,126
Local	238,878	0	1,284		191,407	100,210	376		274,422	806,576	567
Other						20,887			15,492	36,379	26
Total	1,136,043	175,751	29,565	1,046	379,173	867,341	376		483,111	3,072,406	2,161

Combined Direct and Pooled Expenditures

Federal	817,326	210,404	23,908			17,734	885,647		31,323	1,986,342	1,397
State	7,177,650	466,251	218,208	883,147	432,771	728,511			161,875	10,068,411	7,080
Local	934,938	0	4,503	66,185	636,561	100,210	376		274,422	2,017,195	1,419
Local Sch - Public	46,665	426,582		22,709	21,774	25,452			540	543,722	382
Other						20,887			15,492	36,379	26
Total	8,976,580	1,103,237	246,620	972,040	1,091,106	892,793	886,023		483,651	14,652,050	10,304

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0105 Hillcrest Middle School

PK-12
Enrollment
545

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	139,224	18,231	35,872	3,551			607,393			804,272	1,476
State	2,608,492	120,786	102,146	413,678	82,566					3,327,668	6,106
Local	79,585	45,530	5,105	14,302	205,520					350,041	642
Local Sch - Public	71,406	43,176		10,932	11,476	1,454			100	138,543	254
Total	2,898,707	227,723	143,123	442,463	299,561	1,454	607,393		100	4,620,524	8,478

Pooled Expenditures

Federal	145,562	39,325	93,488			6,797			12,005	297,177	545
State	186,695	8,899	5,424	490	63,276	279,211			62,041	606,037	1,112
Local	27,312	120,090	2,035		88,369	38,407	144		105,176	381,533	700
Other						8,005			5,938	13,943	26
Total	359,570	168,315	100,948	490	151,645	332,420	144		185,159	1,298,690	2,383

Combined Direct and Pooled Expenditures

Federal	284,786	57,557	129,360	3,551		6,797	607,393		12,005	1,101,449	2,021
State	2,795,187	129,685	107,571	414,168	145,842	279,211			62,041	3,933,705	7,218
Local	106,897	165,620	7,140	14,302	293,889	38,407	144		105,176	731,574	1,342
Local Sch - Public	71,406	43,176		10,932	11,476	1,454			100	138,543	254
Other						8,005			5,938	13,943	26
Total	3,258,277	396,038	244,070	442,953	451,207	333,873	607,537		185,259	5,919,214	10,861

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0115 Davis-Emerson Middle School

PK-12
Enrollment
360

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	173,930	45,932	14,227	12,537			435,199			681,825	1,894
State	1,639,467	103,960	99,953	458,629	146,899					2,448,908	6,803
Local	67,977	39,485	7,082	15,934	236,345					366,823	1,019
Local Sch - Public	22,965	32,077	4,338	19,233	2,731	1,568				82,912	230
Total	1,904,339	221,454	125,600	506,333	385,975	1,568	435,199			3,580,468	9,946

Pooled Expenditures

Federal	181,847	99,076	37,078			4,490			7,930	330,421	918
State	117,340	7,659	5,308	544	112,579	184,433			40,981	468,844	1,302
Local	23,329	104,145	2,823		101,623	25,370	95		69,474	326,859	908
Other						5,288			3,922	9,210	26
Total	322,516	210,881	45,209	544	214,203	219,580	95		122,307	1,135,335	3,154

Combined Direct and Pooled Expenditures

Federal	355,777	145,008	51,305	12,537		4,490	435,199		7,930	1,012,246	2,812
State	1,756,808	111,619	105,261	459,173	259,478	184,433			40,981	2,917,752	8,105
Local	91,306	143,630	9,906	15,934	337,968	25,370	95		69,474	693,682	1,927
Local Sch - Public	22,965	32,077	4,338	19,233	2,731	1,568				82,912	230
Other						5,288			3,922	9,210	26
Total	2,226,856	432,334	170,809	506,877	600,178	221,148	435,295		122,307	4,715,802	13,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0120 Holt High School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	256,209	14,317	23,640	8,481			502,360			805,006	1,899
State	2,535,423	111,431	102,560	390,003	248,425					3,387,843	7,990
Local	389,666	51,185	49	12,331	324,285					777,516	1,834
Local Sch - Public	57,216	13,661	0	23,824	12,454	6,735			0	113,890	269
Total	3,238,514	190,595	126,250	434,639	585,164	6,735	502,360		0	5,084,256	11,991

Pooled Expenditures

Federal	267,871	30,883	61,611			5,288			9,339	374,991	884
State	181,466	8,210	5,446	462	190,387	217,221			48,266	651,458	1,536
Local	133,728	135,007	20		139,436	29,880	112		81,825	520,007	1,226
Other						6,228			4,619	10,847	26
Total	583,065	174,099	67,076	462	329,822	258,616	112		144,050	1,557,304	3,673

Combined Direct and Pooled Expenditures

Federal	524,080	45,200	85,251	8,481		5,288	502,360		9,339	1,179,998	2,783
State	2,716,889	119,641	108,007	390,465	438,812	217,221			48,266	4,039,301	9,527
Local	523,394	186,192	69	12,331	463,721	29,880	112		81,825	1,297,523	3,060
Local Sch - Public	57,216	13,661	0	23,824	12,454	6,735			0	113,890	269
Other						6,228			4,619	10,847	26
Total	3,821,579	364,694	193,326	435,101	914,987	265,352	502,472		144,050	6,641,560	15,664

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0125 Huntington Place Elementary School

PK-12
Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,198						327,598			328,795	964
State	1,754,305	136,374	96,150	259,143	96,878					2,342,851	6,871
Local	51,347	16,215		8,252	128,935					204,748	600
Local Sch - Public	19,361	1,202	140	33,359	34,958	282			50	89,351	262
Total	1,826,210	153,791	96,290	300,753	260,771	282	327,598		50	2,965,745	8,697

Pooled Expenditures

Federal	1,252					4,253			7,511	13,016	38
State	125,559	10,047	5,106	307	74,245	174,699			38,818	428,782	1,257
Local	17,621	42,769			55,439	24,031	90		65,807	205,758	603
Other						5,009			3,715	8,724	26
Total	144,433	52,817	5,106	307	129,684	207,991	90		115,852	656,280	1,925

Combined Direct and Pooled Expenditures

Federal	2,450					4,253	327,598		7,511	341,811	1,002
State	1,879,865	146,422	101,256	259,450	171,123	174,699			38,818	2,771,632	8,128
Local	68,968	58,985		8,252	184,374	24,031	90		65,807	410,506	1,204
Local Sch - Public	19,361	1,202	140	33,359	34,958	282			50	89,351	262
Other						5,009			3,715	8,724	26
Total	1,970,644	206,608	101,396	301,061	390,455	208,273	327,688		115,902	3,622,025	10,622

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0127 Lake View Elementary School

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	90,067	9,667	25,030				749,404			874,168	1,144
State	3,517,129	260,939	95,634	347,093	152,284			295,474		4,668,554	6,111
Local	63,746	15,469		58,592	232,584			57,013		427,405	559
Local Sch - Public	6,595	25,141		7,463		935				40,133	53
Total	3,677,538	311,216	120,665	413,149	384,868	935	749,404	352,487		6,010,260	7,867

Pooled Expenditures

Federal	94,167	20,852	65,234			9,528			15,639	205,420	269
State	251,729	19,225	5,078	411	116,707	391,408		261	80,823	865,643	1,133
Local	21,877	40,802			100,006	53,840	188	11,571	137,018	365,301	478
Other						11,222			7,735	18,957	25
Total	367,773	80,878	70,312	411	216,713	465,998	188	11,833	241,216	1,455,321	1,905

Combined Direct and Pooled Expenditures

Federal	184,235	30,518	90,264			9,528	749,404		15,639	1,079,588	1,413
State	3,768,858	280,164	100,713	347,505	268,991	391,408		295,735	80,823	5,534,196	7,244
Local	85,623	56,271		58,592	332,590	53,840	188	68,584	137,018	792,706	1,038
Local Sch - Public	6,595	25,141		7,463		935				40,133	53
Other						11,222			7,735	18,957	25
Total	4,045,310	392,094	190,977	413,560	601,581	466,932	749,591	364,319	241,216	7,465,581	9,772

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0130 Matthews Elementary School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	213,230	6,723	20,629	11,056			435,528			687,167	1,762
State	2,065,731	92,555	87,084	333,438	102,548			114,500		2,795,856	7,169
Local	7,947	23,673	637	8,418	98,198			10,150		149,023	382
Local Sch - Public	11,893			9,215	922				40	22,070	57
Total	2,298,801	122,951	108,350	362,127	201,667		435,528	124,650	40	3,654,115	9,370

Pooled Expenditures

Federal	222,936	14,503	53,762			4,864			8,238	304,302	780
State	147,849	6,819	4,624	395	78,590	199,802		101	42,575	480,756	1,233
Local	2,727	62,441	254		42,223	27,484	99	2,060	72,176	209,464	537
Other						5,728			4,075	9,803	25
Total	373,512	83,763	58,641	395	120,813	237,878	99	2,161	127,063	1,004,325	2,575

Combined Direct and Pooled Expenditures

Federal	436,166	21,226	74,391	11,056		4,864	435,528		8,238	991,469	2,542
State	2,213,580	99,374	91,708	333,833	181,138	199,802		114,602	42,575	3,276,612	8,402
Local	10,674	86,114	892	8,418	140,421	27,484	99	12,210	72,176	358,487	919
Local Sch - Public	11,893			9,215	922				40	22,070	57
Other						5,728			4,075	9,803	25
Total	2,672,313	206,714	166,990	362,522	322,481	237,878	435,627	126,812	127,103	4,658,440	11,945

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0140 Myrtlewood Elementary School

PK-12
Enrollment
304

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	54,811	2,785	8,376	3,770			347,329			417,071	1,372
State	1,411,209	122,219	93,500	223,234	82,691			217,164		2,150,017	7,072
Local	124,762	12,051		14,888	88,921			42,296		282,918	931
Local Sch - Public		67,156		4,617						71,773	236
Total	1,590,782	204,210	101,877	246,509	171,611		347,329	259,460		2,921,778	9,611

Pooled Expenditures

Federal	57,306	6,006	21,831			3,791			5,925	94,859	312
State	101,003	9,004	4,965	265	63,372	155,743		192	30,622	365,167	1,201
Local	42,817	31,787			38,234	21,423	71	8,584	51,912	194,828	641
Other						4,465			2,931	7,396	24
Total	201,126	46,798	26,796	265	101,606	185,423	71	8,776	91,390	662,251	2,178

Combined Direct and Pooled Expenditures

Federal	112,117	8,791	30,207	3,770		3,791	347,329		5,925	511,930	1,684
State	1,512,212	131,223	98,465	223,499	146,063	155,743		217,356	30,622	2,515,184	8,274
Local	167,578	43,838		14,888	127,155	21,423	71	50,880	51,912	477,746	1,572
Local Sch - Public		67,156		4,617						71,773	236
Other						4,465			2,931	7,396	24
Total	1,791,907	251,008	128,673	246,774	273,218	185,423	347,400	268,236	91,390	3,584,029	11,790

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0155 Northport Elementary School

PK-12
Enrollment
594

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	33,131	17,773	0				453,246	78,958		583,109	982
State	3,426,991	114,240	100,432	329,214	98,445			122,099		4,191,420	7,056
Local	11,355	9,167		21,286	146,438			35,847		224,094	377
Local Sch - Public	34,885	10,399	1,165	38,705	10,690	21			15	95,880	161
Total	3,506,363	151,580	101,597	389,205	255,572	21	453,246	236,903	15	5,094,502	8,577

Pooled Expenditures

Federal	34,639	38,338	0			7,408			12,622	93,006	157
State	245,277	8,417	5,333	390	75,446	304,315		108	65,228	704,513	1,186
Local	3,897	24,180			62,965	41,860	151	7,275	110,579	250,908	422
Other						8,725			6,243	14,968	25
Total	283,813	70,934	5,333	390	138,411	362,307	151	7,383	194,671	1,063,395	1,790

Combined Direct and Pooled Expenditures

Federal	67,770	56,111	0			7,408	453,246	78,958	12,622	676,114	1,138
State	3,672,269	122,657	105,765	329,604	173,890	304,315		122,207	65,228	4,895,933	8,242
Local	15,252	33,347		21,286	209,403	41,860	151	43,122	110,579	475,001	800
Local Sch - Public	34,885	10,399	1,165	38,705	10,690	21			15	95,880	161
Other						8,725			6,243	14,968	25
Total	3,790,176	222,514	106,930	389,595	393,983	362,328	453,397	244,287	194,686	6,157,897	10,367

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County

**PK-12
Enrollment
468**

0157 Northport Intermediate School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	20,735	13,864	15,317				520,332			570,247	1,218
State	1,988,489	135,327	96,557	334,514	97,977					2,652,864	5,669
Local	19,424	23,673	1,198	10,331	144,248					198,874	425
Local Sch - Public	14,535	21,400	3,057	18,283	19,828	0				77,102	165
Total	2,043,183	194,264	116,129	363,128	262,052	0	520,332			3,499,088	7,477

Pooled Expenditures

Federal	21,678	29,905	39,918			5,836			10,309	107,647	230
State	142,321	9,970	5,127	397	75,087	239,763			53,275	525,940	1,124
Local	6,666	62,440	478		62,023	32,980	124		90,316	255,027	545
Other						6,874			5,099	11,973	26
Total	170,665	102,315	45,523	397	137,110	285,454	124		158,999	900,587	1,924

Combined Direct and Pooled Expenditures

Federal	42,413	43,769	55,234			5,836	520,332		10,309	677,893	1,448
State	2,130,810	145,298	101,685	334,910	173,063	239,763			53,275	3,178,804	6,792
Local	26,090	86,113	1,676	10,331	206,271	32,980	124		90,316	453,902	970
Local Sch - Public	14,535	21,400	3,057	18,283	19,828	0				77,102	165
Other						6,874			5,099	11,973	26
Total	2,213,848	296,580	161,652	363,525	399,162	285,454	520,455		158,999	4,399,674	9,401

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0160 Northside High School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	126,490	7,008	12,152				343,256			488,906	946
State	2,654,263	119,741	93,065	370,355	131,375					3,368,799	6,516
Local	427,886	37,935	5,721	8,445	296,619					776,606	1,502
Local Sch - Public	125,405	57,508	3,797	13,620	22,654	26,228			181	249,392	482
Total	3,334,045	222,191	114,734	392,420	450,648	26,228	343,256		181	4,883,703	9,446

Pooled Expenditures

Federal	132,248	15,116	31,670			6,448			11,388	196,869	381
State	189,971	8,822	4,942	439	100,683	264,866			58,853	628,576	1,216
Local	146,844	100,057	2,281		127,540	36,433	137		99,772	513,064	992
Other						7,594			5,633	13,226	26
Total	469,064	123,995	38,892	439	228,222	315,341	137		175,646	1,351,737	2,615

Combined Direct and Pooled Expenditures

Federal	258,739	22,124	43,821			6,448	343,256		11,388	685,775	1,326
State	2,844,235	128,563	98,007	370,794	232,058	264,866			58,853	3,997,375	7,732
Local	574,730	137,992	8,002	8,445	424,159	36,433	137		99,772	1,289,670	2,495
Local Sch - Public	125,405	57,508	3,797	13,620	22,654	26,228			181	249,392	482
Other						7,594			5,633	13,226	26
Total	3,803,109	346,186	153,627	392,859	678,870	341,569	343,393		175,827	6,235,439	12,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0162 Northside Middle School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	95,338	4,384	11,478				348,133			459,332	1,126
State	1,874,151	106,996	100,768	331,230	94,984			159,898		2,668,026	6,539
Local	135,899	12,185	12,313	18,341	127,748			10,604		317,090	777
Local Sch - Public	79,008	13,622	4,043	9,196	30,499	4,140			75	140,582	345
Total	2,184,395	137,186	128,602	358,766	253,232	4,140	348,133	170,502	75	3,585,031	8,787

Pooled Expenditures

Federal	99,678	9,456	29,913			5,088			8,591	152,725	374
State	134,137	7,883	5,351	393	72,794	209,024		141	44,396	474,119	1,162
Local	46,639	32,140	4,909		54,929	28,752	103	2,152	75,263	244,887	600
Other						5,993			4,249	10,242	25
Total	280,453	49,479	40,173	393	127,723	248,857	103	2,294	132,499	881,973	2,162

Combined Direct and Pooled Expenditures

Federal	195,015	13,839	41,391			5,088	348,133		8,591	612,057	1,500
State	2,008,288	114,878	106,119	331,623	167,778	209,024		160,039	44,396	3,142,145	7,701
Local	182,538	44,326	17,222	18,341	182,678	28,752	103	12,756	75,263	561,978	1,377
Local Sch - Public	79,008	13,622	4,043	9,196	30,499	4,140			75	140,582	345
Other						5,993			4,249	10,242	25
Total	2,464,848	186,665	168,775	359,159	380,955	252,997	348,236	172,795	132,574	4,467,004	10,949

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0163 Duncanville Middle School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	129,788	11,892	12,226	3,034			438,410			595,349	1,332
State	1,934,768	118,580	95,114	346,545	89,514					2,584,522	5,782
Local	109,392	16,611		12,071	954,415					1,092,489	2,444
Local Sch - Public	31,796	15,130	275	18,634	32,000	2,169				100,003	224
Total	2,205,743	162,213	107,615	380,284	1,075,930	2,169	438,410			4,372,363	9,782

Pooled Expenditures

Federal	135,696	25,650	31,863			5,575			9,846	208,630	467
State	138,476	8,736	5,051	411	68,602	229,004			50,885	501,164	1,121
Local	37,542	43,813			410,378	31,500	118		86,263	609,615	1,364
Other						6,566			4,870	11,436	26
Total	311,713	78,200	36,913	411	478,979	272,645	118		151,864	1,330,844	2,977

Combined Direct and Pooled Expenditures

Federal	265,484	37,542	44,088	3,034		5,575	438,410		9,846	803,979	1,799
State	2,073,243	127,317	100,165	346,956	158,116	229,004			50,885	3,085,686	6,903
Local	146,933	60,424		12,071	1,364,793	31,500	118		86,263	1,702,104	3,808
Local Sch - Public	31,796	15,130	275	18,634	32,000	2,169				100,003	224
Other						6,566			4,870	11,436	26
Total	2,517,456	240,413	144,528	380,695	1,554,909	274,814	438,528		151,864	5,703,207	12,759

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0165 Lloyd Wood Education Center

PK-12
Enrollment
186

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	346,337	1,111	1,183				216,238	11,785		576,654	3,100
State	1,020,810	21,016	3,236	567	14,000			732,265		1,791,894	9,634
Local	376,083	153,198	991	348,723	245,352			138,619	5,123	1,268,088	6,818
Local Sch - Public	17,416	2,829		9,609	631	532				31,017	167
Total	1,760,645	178,155	5,411	358,899	259,983	532	216,238	882,668	5,123	3,667,654	19,719

Pooled Expenditures

Federal	362,102	2,397	3,083			2,320			1,564	371,466	1,997
State	73,062	1,548	172	1	10,729	95,290		648	8,082	189,532	1,019
Local	129,066	404,080	395		105,496	13,108	19	28,133	13,702	693,998	3,731
Other						2,732			774	3,506	19
Total	564,230	408,025	3,650	1	116,225	113,450	19	28,781	24,122	1,258,502	6,766

Combined Direct and Pooled Expenditures

Federal	708,439	3,508	4,266			2,320	216,238	11,785	1,564	948,120	5,097
State	1,093,872	22,564	3,408	568	24,729	95,290		732,913	8,082	1,981,427	10,653
Local	505,149	557,278	1,386	348,723	350,847	13,108	19	166,752	18,825	1,962,087	10,549
Local Sch - Public	17,416	2,829		9,609	631	532				31,017	167
Other						2,732			774	3,506	19
Total	2,324,876	586,179	9,061	358,900	376,208	113,982	216,257	911,449	29,245	4,926,156	26,485

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0166 Sipse Valley High School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	3,856	5,959	40,303	14,934			458,140			523,192	1,026
State	2,866,523	83,142	98,737	413,819	151,896					3,614,117	7,087
Local	355,153	28,636	2,486	22,542	315,275					724,093	1,420
Local Sch - Public	72,552	113,003	953	18,400	48,550	10,061			0	263,520	517
Total	3,298,086	230,740	142,480	469,695	515,721	10,061	458,140		0	5,124,923	10,049

Pooled Expenditures

Federal	4,032	12,854	105,037			6,360			11,234	139,517	274
State	205,163	6,125	5,243	491	116,409	261,280			58,056	652,769	1,280
Local	121,884	75,531	991		135,561	35,940	135		98,421	468,464	919
Other						7,491			5,556	13,047	26
Total	331,079	94,510	111,271	491	251,971	311,072	135		173,268	1,273,796	2,498

Combined Direct and Pooled Expenditures

Federal	7,889	18,813	145,340	14,934		6,360	458,140		11,234	662,709	1,299
State	3,071,687	89,268	103,980	414,309	268,306	261,280			58,056	4,266,886	8,366
Local	477,037	104,167	3,477	22,542	450,836	35,940	135		98,421	1,192,557	2,338
Local Sch - Public	72,552	113,003	953	18,400	48,550	10,061			0	263,520	517
Other						7,491			5,556	13,047	26
Total	3,629,165	325,251	253,751	470,186	767,692	321,132	458,275		173,268	6,398,719	12,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0167 Sipsey Valley Middle School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	67,510	22,350	15,783				590,552			696,196	1,280
State	2,415,716	112,666	102,531	394,107	154,317					3,179,338	5,844
Local	142,782	14,569		28,520	28,481					214,353	394
Local Sch - Public	49,295	13,461	2,585	19,448	15,153	1,976			96	102,015	188
Total	2,675,303	163,047	120,900	442,076	197,952	1,976	590,552		96	4,191,902	7,706

Pooled Expenditures

Federal	70,583	48,211	41,135			6,784			11,983	178,695	328
State	172,898	8,301	5,445	467	118,265	278,699			61,927	646,001	1,188
Local	49,001	38,429			12,246	38,336	144		104,983	243,139	447
Other						7,991			5,927	13,917	26
Total	292,482	94,940	46,579	467	130,511	331,810	144		184,819	1,081,752	1,989

Combined Direct and Pooled Expenditures

Federal	138,093	70,561	56,918			6,784	590,552		11,983	874,891	1,608
State	2,588,615	120,967	107,975	394,575	272,582	278,699			61,927	3,825,339	7,032
Local	191,782	52,998		28,520	40,728	38,336	144		104,983	457,491	841
Local Sch - Public	49,295	13,461	2,585	19,448	15,153	1,976			96	102,015	188
Other						7,991			5,927	13,917	26
Total	2,967,785	257,987	167,479	442,543	328,463	333,785	590,696		184,915	5,273,654	9,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0170 Collins-Riverside Middle School

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	90,119	5,995	54,265	6,952			469,684			627,015	2,010
State	1,609,896	105,774	98,706	374,169	320,252					2,508,796	8,041
Local	90,114	44,997	1,895	20,271	142,013					299,291	959
Local Sch - Public	78,946	5,785		18,926	3,332	1,700				108,689	348
Total	1,869,075	162,550	154,866	420,318	465,597	1,700	469,684			3,543,790	11,358

Pooled Expenditures

Federal	94,221	12,930	141,426			3,891			6,872	259,340	831
State	115,224	7,793	5,242	444	245,433	159,842			35,517	569,493	1,825
Local	30,926	118,684	756		61,063	21,987	82		60,211	293,708	941
Other						4,583			3,399	7,982	26
Total	240,370	139,407	147,423	444	306,495	190,303	82		105,999	1,130,524	3,623

Combined Direct and Pooled Expenditures

Federal	184,339	18,925	195,691	6,952		3,891	469,684		6,872	886,355	2,841
State	1,725,119	113,567	103,947	374,612	565,684	159,842			35,517	3,078,289	9,866
Local	121,040	163,681	2,651	20,271	203,076	21,987	82		60,211	592,999	1,901
Local Sch - Public	78,946	5,785		18,926	3,332	1,700				108,689	348
Other						4,583			3,399	7,982	26
Total	2,109,445	301,958	302,289	420,761	772,092	192,003	469,767		105,999	4,674,314	14,982

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County

**PK-12
Enrollment
1,562**

0180 Tuscaloosa County High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	364,239	28,203	40,903				893,866			1,327,211	850
State	8,233,798	437,515	239,792	916,865	243,076					10,071,045	6,448
Local	700,206	43,507	46,392	36,075	919,487					1,745,667	1,118
Local Sch - Public	56,194	1,287,999	16,048	90,921	72,409	31,694			0	1,555,265	996
Total	9,354,437	1,797,224	343,134	1,043,861	1,234,972	31,694	893,866		0	14,699,187	9,410

Pooled Expenditures

Federal	380,819	60,834	106,602			19,480			34,406	602,140	385
State	589,311	32,234	12,734	1,087	186,287	800,235			177,812	1,799,699	1,152
Local	240,301	114,756	18,494		395,359	110,076	413		301,439	1,180,838	756
Other						22,943			17,017	39,961	26
Total	1,210,431	207,823	137,829	1,087	581,647	952,733	413		530,675	3,622,638	2,319

Combined Direct and Pooled Expenditures

Federal	745,058	89,036	147,505			19,480	893,866		34,406	1,929,351	1,235
State	8,823,109	469,748	252,526	917,952	429,363	800,235			177,812	11,870,744	7,600
Local	940,506	158,264	64,886	36,075	1,314,846	110,076	413		301,439	2,926,505	1,874
Local Sch - Public	56,194	1,287,999	16,048	90,921	72,409	31,694			0	1,555,265	996
Other						22,943			17,017	39,961	26
Total	10,564,868	2,005,047	480,964	1,044,948	1,816,618	984,427	894,279		530,675	18,321,825	11,730

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0190 Vance Elementary School

PK-12
Enrollment
491

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	122,478	9,313	16,438	11,751			597,579			757,559	1,543
State	2,209,085	120,733	99,426	339,344	112,043			117,532		2,998,164	6,106
Local	3,773	15,469		4,556	169,443			0		193,240	394
Local Sch - Public	7,782	8,974		6,498	8,657	221				32,132	65
Total	2,343,117	154,489	115,864	362,150	290,143	221	597,579	117,532		3,981,095	8,108

Pooled Expenditures

Federal	128,053	20,088	42,841			6,123			10,419	207,524	423
State	158,109	8,895	5,280	402	85,867	251,546		104	53,844	564,048	1,149
Local	1,295	40,802			72,857	34,601	125	0	91,281	240,960	491
Other						7,212			5,153	12,365	25
Total	287,457	69,785	48,121	402	158,724	299,483	125	104	160,697	1,024,897	2,087

Combined Direct and Pooled Expenditures

Federal	250,530	29,401	59,279	11,751		6,123	597,579		10,419	965,083	1,966
State	2,367,194	129,628	104,705	339,747	197,911	251,546		117,636	53,844	3,562,211	7,255
Local	5,067	56,271		4,556	242,300	34,601	125	0	91,281	434,200	884
Local Sch - Public	7,782	8,974		6,498	8,657	221				32,132	65
Other						7,212			5,153	12,365	25
Total	2,630,573	224,274	163,985	362,552	448,867	299,704	597,704	117,636	160,697	5,005,992	10,196

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0200 Faucett-Vestavia Elementary School

PK-12
Enrollment
335

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	38,324	4,301	993				427,935			471,553	1,408
State	1,916,037	122,387	99,806	255,446	86,419			140,228		2,620,323	7,822
Local	78,483	15,738		6,147	142,311			975		243,654	727
Local Sch - Public	1,063	75,259		3,416						79,738	238
Total	2,033,906	217,685	100,799	265,009	228,729		427,935	141,203		3,415,267	10,195

Pooled Expenditures

Federal	40,068	9,277	2,589			4,178			7,071	63,182	189
State	137,135	9,017	5,300	303	66,229	171,625		124	36,541	426,274	1,272
Local	26,934	41,511			61,190	23,608	85	198	61,948	215,474	643
Other						4,921			3,497	8,418	25
Total	204,137	59,805	7,889	303	127,420	204,331	85	322	109,057	713,348	2,129

Combined Direct and Pooled Expenditures

Federal	78,392	13,577	3,582			4,178	427,935		7,071	534,735	1,596
State	2,053,172	131,404	105,106	255,749	152,648	171,625		140,352	36,541	3,046,597	9,094
Local	105,417	57,249		6,147	203,501	23,608	85	1,173	61,948	459,128	1,371
Local Sch - Public	1,063	75,259		3,416						79,738	238
Other						4,921			3,497	8,418	25
Total	2,238,044	277,490	108,688	265,312	356,149	204,331	428,020	141,525	109,057	4,128,615	12,324

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0205 Walker Elementary School

PK-12
Enrollment
742

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,688	7,894	6,359				566,883			677,824	914
State	3,857,504	243,977	101,516	364,126	354,353			229,779		5,151,257	6,942
Local	24,322	12,051	456	6,950	179,574			52,384		275,737	372
Local Sch - Public	1,290	41,782	0	8,162	5,374					56,608	76
Total	3,979,805	305,705	108,330	379,238	539,301		566,883	282,163		6,161,426	8,304

Pooled Expenditures

Federal	101,090	17,029	16,571			9,254			15,551	159,494	215
State	276,090	17,975	5,391	432	271,567	380,137		203	80,368	1,032,163	1,391
Local	8,347	31,787	182		77,213	52,289	187	10,632	136,246	316,882	427
Other						10,899			7,692	18,590	25
Total	385,527	66,790	22,144	432	348,780	452,579	187	10,835	239,857	1,527,130	2,058

Combined Direct and Pooled Expenditures

Federal	197,778	24,923	22,930			9,254	566,883		15,551	837,319	1,128
State	4,133,595	261,952	106,907	364,558	625,921	380,137		229,983	80,368	6,183,420	8,333
Local	32,670	43,838	637	6,950	256,787	52,289	187	63,015	136,246	592,619	799
Local Sch - Public	1,290	41,782	0	8,162	5,374					56,608	76
Other						10,899			7,692	18,590	25
Total	4,365,332	372,495	130,474	379,670	888,082	452,579	567,070	292,998	239,857	7,688,556	10,362

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

063 Tuscaloosa County
0210 Westwood Elementary School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	207,455	4,949	6,067				328,387			546,858	1,811
State	1,637,417	114,968	101,923	236,737	93,582			235,861		2,420,488	8,015
Local	9,041	12,433	0	9,478	101,203			0		132,155	438
Local Sch - Public	13,242	2,121		27,923	4,300	53		7,918	0	55,556	184
Total	1,867,154	134,472	107,990	274,139	199,084	53	328,387	243,779	0	3,155,058	10,447

Pooled Expenditures

Federal	216,898	10,675	15,812			3,766			5,881	253,033	838
State	117,194	8,470	5,412	281	71,719	154,719		209	30,394	388,397	1,286
Local	3,103	32,794	0		43,515	21,282	71	0	51,526	152,291	504
Other						4,436			2,909	7,345	24
Total	337,194	51,939	21,225	281	115,233	184,203	71	209	90,711	801,066	2,653

Combined Direct and Pooled Expenditures

Federal	424,353	15,624	21,880			3,766	328,387		5,881	799,891	2,649
State	1,754,610	123,439	107,335	237,018	165,300	154,719		236,070	30,394	2,808,885	9,301
Local	12,143	45,227	0	9,478	144,718	21,282	71	0	51,526	284,446	942
Local Sch - Public	13,242	2,121		27,923	4,300	53		7,918	0	55,556	184
Other						4,436			2,909	7,345	24
Total	2,204,348	186,411	129,215	274,420	314,318	184,256	328,458	243,987	90,711	3,956,123	13,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County

**PK-12
Enrollment
490**

0010 Carbon Hill Elementary-Junior High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	201,797	947	108,213		3,688	7,527	857,801		35,424	1,215,398	2,480
State	2,286,267	58,411	103,660	232,822	153,345	118		186,669		3,021,293	6,166
Local	146,373	49,765	1,491	53,557	28,281	2,048		3,415		284,931	581
Local Sch - Public	48,470	16,112	30	25,248	19,993	1,397				111,250	227
Total	2,682,906	125,235	213,394	311,628	205,308	11,090	857,801	190,084	35,424	4,632,872	9,455

Pooled Expenditures

Federal	306,736	8,462	265,142		4,667	11,499		600	101,831	698,937	1,426
State	49,407	20,314	44,234	4	48,559	131,518		54,755	56,757	405,549	828
Local	26,601	59,225	10,515	0	18,184	12,212		8,467	150,298	285,502	583
Other					6,802	11,444				18,246	37
Total	382,745	88,002	319,891	4	78,212	166,673		63,822	308,886	1,408,234	2,874

Combined Direct and Pooled Expenditures

Federal	508,533	9,409	373,355		8,355	19,026	857,801	600	137,255	1,914,335	3,907
State	2,335,674	78,725	147,894	232,826	201,905	131,636		241,424	56,757	3,426,842	6,994
Local	172,974	108,991	12,006	53,557	46,465	14,260		11,883	150,298	570,433	1,164
Local Sch - Public	48,470	16,112	30	25,248	19,993	1,397				111,250	227
Other					6,802	11,444				18,246	37
Total	3,065,651	213,237	533,285	311,632	283,520	177,763	857,801	253,906	344,310	6,041,106	12,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0020 Carbon Hill High School

PK-12
Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	39,704		2,826							42,530	121
State	1,790,349	189,054	100,016	319,118	195,425	425,370				3,019,332	8,602
Local	288,931	1,160	1,200	23,702	488,256	4,767				808,017	2,302
Local Sch - Public	110,388	30,807	4,637	12,454	44,999	9,687				212,972	607
Total	2,229,372	221,021	108,679	355,274	728,680	439,825				4,082,851	11,632

Pooled Expenditures

Federal	60,351		6,924			8,237		0	77,871	153,383	437
State	38,690	65,748	42,679	6	61,885	94,210			43,403	346,620	988
Local	52,509	1,381	8,465	0	313,925	8,748			114,934	499,961	1,424
Other					5,202	8,197				13,399	38
Total	151,551	67,129	58,067	6	381,011	119,392		0	236,207	1,013,363	2,887

Combined Direct and Pooled Expenditures

Federal	100,056		9,750			8,237		0	77,871	195,913	558
State	1,829,039	254,802	142,694	319,124	257,310	519,580			43,403	3,365,952	9,590
Local	341,441	2,541	9,665	23,702	802,181	13,515			114,934	1,307,978	3,726
Local Sch - Public	110,388	30,807	4,637	12,454	44,999	9,687				212,972	607
Other					5,202	8,197				13,399	38
Total	2,380,923	288,150	166,746	355,279	1,109,692	559,217		0	236,207	5,096,214	14,519

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0030 Bankhead Middle School

PK-12
Enrollment
277

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	198,714	436			19,863		306,902			525,914	1,899
State	1,317,947	93,974	101,004	306,885	181,086	14		178,410		2,179,319	7,868
Local	111,302	46	1,372	52,775	37,925	2,507		2,188		208,116	751
Local Sch - Public	62,181	46		11,890	30,006	5,071		671		109,866	397
Total	1,690,144	94,502	102,376	371,550	268,880	7,592	306,902	181,270		3,023,215	10,914

Pooled Expenditures

Federal	302,050	3,895			25,133	6,500		581	54,798	392,957	1,419
State	28,481	32,682	43,100	5	57,344	74,348		52,332	30,543	318,836	1,151
Local	20,228	55	9,680	0	24,384	6,903		5,426	80,879	147,555	533
Other					3,660	6,469				10,130	37
Total	350,759	36,632	52,780	5	110,521	94,221		58,338	166,220	869,477	3,139

Combined Direct and Pooled Expenditures

Federal	500,764	4,331			44,995	6,500	306,902	581	54,798	918,871	3,317
State	1,346,428	126,656	144,104	306,890	238,430	74,362		230,742	30,543	2,498,155	9,019
Local	131,530	101	11,052	52,775	62,309	9,410		7,614	80,879	355,671	1,284
Local Sch - Public	62,181	46		11,890	30,006	5,071		671		109,866	397
Other					3,660	6,469				10,130	37
Total	2,040,903	131,134	155,156	371,555	379,401	101,813	306,902	239,608	166,220	3,892,692	14,053

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0040 Cordova Elementary School

PK-12
Enrollment
366

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	118,202	1,191	77,884		14,798		333,178			545,251	1,490
State	2,002,251	45,215	94,385	276,104	146,822	34,821				2,599,598	7,103
Local	82,379	44,994	1,200	1,138	414,169	1,728				545,608	1,491
Local Sch - Public	12,629	1,968	1,483	106	14,145	1,193			491	32,016	87
Total	2,215,461	93,368	174,952	277,348	589,934	37,742	333,178		491	3,722,474	10,171

Pooled Expenditures

Federal	179,669	10,641	190,829		18,724	8,589		19	80,977	489,449	1,337
State	43,269	15,725	40,276	5	46,494	98,236			45,134	289,139	790
Local	14,971	53,547	8,465	0	266,291	9,122			119,518	471,913	1,289
Other					5,409	8,548				13,957	38
Total	237,910	79,914	239,570	5	336,918	124,494		19	245,628	1,264,458	3,455

Combined Direct and Pooled Expenditures

Federal	297,871	11,832	268,713		33,522	8,589	333,178	19	80,977	1,034,700	2,827
State	2,045,520	60,940	134,661	276,109	193,316	133,057			45,134	2,888,737	7,893
Local	97,350	98,542	9,665	1,138	680,460	10,849			119,518	1,017,521	2,780
Local Sch - Public	12,629	1,968	1,483	106	14,145	1,193			491	32,016	87
Other					5,409	8,548				13,957	38
Total	2,453,371	173,282	414,522	277,353	926,852	162,236	333,178	19	246,119	4,986,931	13,625

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0050 Cordova High School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,926		3,412		2,475		324,729			332,542	720
State	2,176,503	97,550	119,105	325,667	319,740	286,450				3,325,015	7,197
Local	248,448	7,295	1,200	58,228	260,305	13,027				588,503	1,274
Local Sch - Public	257,228	497		13,733	52,145	24,927				348,530	754
Total	2,684,105	105,341	123,716	397,628	634,665	324,404	324,729			4,594,590	9,945

Pooled Expenditures

Federal	2,928		8,359		3,132	10,842		0	102,496	127,757	277
State	47,035	33,925	50,824	6	101,251	124,003			57,128	414,173	896
Local	45,152	8,682	8,465	0	167,363	11,514			151,280	392,456	849
Other					6,847	10,790				17,636	38
Total	95,115	42,607	67,648	6	278,594	157,149		0	310,905	952,023	2,061

Combined Direct and Pooled Expenditures

Federal	4,854		11,771		5,608	10,842	324,729	0	102,496	460,299	996
State	2,223,538	131,475	169,929	325,673	420,991	410,453			57,128	3,739,188	8,093
Local	293,600	15,976	9,665	58,228	427,669	24,541			151,280	980,959	2,123
Local Sch - Public	257,228	497		13,733	52,145	24,927				348,530	754
Other					6,847	10,790				17,636	38
Total	2,779,220	147,948	191,364	397,634	913,259	481,553	324,729	0	310,905	5,546,612	12,006

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0060 Curry Elementary School

PK-12
Enrollment
542

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	172,959	87,262	79,308		7,428		758,630			1,105,586	2,040
State	2,839,383	46,349	102,446	231,589	213,042	115		359,319		3,792,241	6,997
Local	25,802	45,425	1,577	27,081	41,490	1,945		5,752		149,073	275
Local Sch - Public	20,095	8,891	0	5,912	22,967	3,518		0		61,383	113
Total	3,058,239	187,926	183,331	264,582	284,927	5,578	758,630	365,071		5,108,283	9,425

Pooled Expenditures

Federal	262,901	779,938	194,318		9,399	12,719		1,180	106,712	1,367,168	2,522
State	61,360	16,119	43,716	4	67,463	145,475		105,397	59,478	499,012	921
Local	4,689	54,060	11,123	0	26,676	13,508		14,261	157,502	281,819	520
Other					7,128	12,658				19,786	37
Total	328,950	850,116	249,157	4	110,667	184,361		120,839	323,691	2,167,785	4,000

Combined Direct and Pooled Expenditures

Federal	435,860	867,200	273,626		16,827	12,719	758,630	1,180	106,712	2,472,754	4,562
State	2,900,743	62,467	146,162	231,593	280,505	145,590		464,716	59,478	4,291,253	7,917
Local	30,492	99,484	12,700	27,081	68,167	15,453		20,013	157,502	430,891	795
Local Sch - Public	20,095	8,891	0	5,912	22,967	3,518		0		61,383	113
Other					7,128	12,658				19,786	37
Total	3,387,189	1,038,043	432,488	264,586	395,594	189,939	758,630	485,909	323,691	7,276,069	13,424

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0065 Curry Middle School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	118,012	47	74,036							192,095	550
State	1,655,020	95,054	100,556	302,743	219,117	3				2,372,493	6,798
Local	172,243	412	1,200	636	12,218	431				187,141	536
Local Sch - Public	13,130	42,449	0	6,583	33,275	1,357				96,793	277
Total	1,958,406	137,961	175,793	309,962	264,609	1,791				2,848,522	8,162

Pooled Expenditures

Federal	179,381	418	181,402			8,190		0	77,427	446,819	1,280
State	35,766	33,057	42,909	5	69,387	93,673			43,155	317,953	911
Local	31,303	490	8,465	0	7,856	8,698			114,279	171,090	490
Other					5,172	8,151				13,323	38
Total	246,450	33,966	232,776	5	82,415	118,712		0	234,861	949,185	2,720

Combined Direct and Pooled Expenditures

Federal	297,393	465	255,439			8,190		0	77,427	638,914	1,831
State	1,690,786	128,111	143,466	302,748	288,504	93,676			43,155	2,690,446	7,709
Local	203,546	902	9,665	636	20,074	9,129			114,279	358,230	1,026
Local Sch - Public	13,130	42,449	0	6,583	33,275	1,357				96,793	277
Other					5,172	8,151				13,323	38
Total	2,204,855	171,927	408,569	309,967	347,024	120,503		0	234,861	3,797,706	10,882

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0070 Curry High School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	117,414		3,059		30,205		279,226			429,903	1,122
State	1,880,581	120,830	95,455	307,578	542,944	626,629				3,574,018	9,332
Local	515,306	1,313	23,058	52,140	220,666	8,142				820,624	2,143
Local Sch - Public	79,836	154,045		3,068	79,470	6,519				322,939	843
Total	2,593,136	276,188	121,571	362,787	873,285	641,290	279,226			5,147,484	13,440

Pooled Expenditures

Federal	178,472		7,494		38,219	8,988		0	84,970	318,142	831
State	40,640	42,022	40,732	5	171,933	102,799			47,360	445,491	1,163
Local	93,650	1,562	162,647	0	141,878	9,545			125,412	534,694	1,396
Other					5,676	8,945				14,621	38
Total	312,761	43,584	210,873	5	357,705	130,277		0	257,742	1,312,948	3,428

Combined Direct and Pooled Expenditures

Federal	295,885		10,552		68,424	8,988	279,226	0	84,970	748,046	1,953
State	1,921,221	162,852	136,187	307,584	714,877	729,428			47,360	4,019,509	10,495
Local	608,956	2,875	185,705	52,140	362,544	17,687			125,412	1,355,318	3,539
Local Sch - Public	79,836	154,045		3,068	79,470	6,519				322,939	843
Other					5,676	8,945				14,621	38
Total	2,905,898	319,771	332,445	362,792	1,230,991	771,567	279,226	0	257,742	6,460,432	16,868

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0080 Dora High School

PK-12
Enrollment
462

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	37,387		3,461		3,527		325,461			369,837	801
State	2,199,219	138,778	96,460	339,168	356,333	296,177				3,426,134	7,416
Local	223,531	1,313	1,200	89,865	694,198	7,279				1,017,385	2,202
Local Sch - Public	168,433	1,539		25,406	16,773	9,137				221,288	479
Total	2,628,569	141,630	101,121	454,439	1,070,831	312,593	325,461			5,034,644	10,897

Pooled Expenditures

Federal	56,830		8,481		4,463	10,842		0	102,496	183,112	396
State	47,526	48,264	41,161	6	112,839	124,003			57,128	430,927	933
Local	40,624	1,562	8,465	0	446,335	11,514			151,280	659,780	1,428
Other					6,847	10,790				17,636	38
Total	144,979	49,826	58,107	6	570,484	157,149		0	310,905	1,291,455	2,795

Combined Direct and Pooled Expenditures

Federal	94,217		11,942		7,991	10,842	325,461	0	102,496	552,949	1,197
State	2,246,744	187,042	137,621	339,174	469,172	420,180			57,128	3,857,061	8,349
Local	264,154	2,875	9,665	89,865	1,140,533	18,793			151,280	1,677,165	3,630
Local Sch - Public	168,433	1,539		25,406	16,773	9,137				221,288	479
Other					6,847	10,790				17,636	38
Total	2,773,548	191,456	159,228	454,445	1,641,315	469,741	325,461	0	310,905	6,326,099	13,693

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0130 Lupton Junior High School

PK-12
Enrollment
444

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	227,602	50,114	57,707		1,478		474,829			811,730	1,828
State	2,083,668	50,889	96,740	295,305	159,503	294,812		199,928		3,180,845	7,164
Local	177,011		58,277	1,996	198,649	4,067		3,088		443,088	998
Local Sch - Public	5,348	0		107,033	17,088	3,016				132,485	298
Total	2,493,629	101,004	212,723	404,333	376,718	301,895	474,829	203,016		4,568,147	10,289

Pooled Expenditures

Federal	345,960	447,916	141,392		1,870	10,419		619	91,404	1,039,581	2,341
State	45,029	17,698	41,281	5	50,509	119,172		58,644	50,946	383,283	863
Local	32,169		411,075	0	127,721	11,065		7,656	134,908	724,596	1,632
Other					6,106	10,369				16,475	37
Total	423,159	465,614	593,748	5	186,207	151,026		66,919	277,257	2,163,935	4,874

Combined Direct and Pooled Expenditures

Federal	573,562	498,031	199,099		3,348	10,419	474,829	619	91,404	1,851,311	4,170
State	2,128,697	68,588	138,020	295,310	210,013	413,984		258,572	50,946	3,564,128	8,027
Local	209,181		469,352	1,996	326,370	15,133		10,744	134,908	1,167,683	2,630
Local Sch - Public	5,348	0		107,033	17,088	3,016				132,485	298
Other					6,106	10,369				16,475	37
Total	2,916,787	566,618	806,471	404,338	562,925	452,921	474,829	269,935	277,257	6,732,082	15,162

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0160 Oakman Middle School

PK-12
Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	262,446	900	103,117		2,591	16,201	522,949		36,362	944,567	1,511
State	3,164,478	109,362	100,388	342,707	291,049	89,233		181,975		4,279,192	6,847
Local	162,436		2,400	2,942	52,295	162		3,846		224,080	359
Local Sch - Public	66,227	7,668	0	19,323	28,870	4,522				126,610	203
Total	3,655,587	117,930	205,905	364,972	374,805	110,118	522,949	185,821	36,362	5,574,449	8,919

Pooled Expenditures

Federal	398,924	8,044	252,655		3,279	14,667		697	130,672	808,938	1,294
State	68,386	38,033	42,837	6	92,166	167,753		53,378	72,833	535,391	857
Local	29,521		16,929	0	33,623	15,576		9,535	192,866	298,050	477
Other					8,729	14,597				23,325	37
Total	496,830	46,078	312,422	6	137,796	212,593		63,609	396,370	1,665,704	2,665

Combined Direct and Pooled Expenditures

Federal	661,370	8,944	355,773		5,870	30,868	522,949	697	167,034	1,753,504	2,806
State	3,232,864	147,396	143,225	342,713	383,215	256,986		235,353	72,833	4,814,583	7,703
Local	191,957		19,329	2,942	85,918	15,738		13,380	192,866	522,129	835
Local Sch - Public	66,227	7,668	0	19,323	28,870	4,522				126,610	203
Other					8,729	14,597				23,325	37
Total	4,152,417	164,007	518,327	364,978	512,601	322,711	522,949	249,430	432,733	7,240,153	11,584

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0170 Oakman High School

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	42,110		2,191		28,988		291,215			364,504	1,191
State	1,519,116	98,357	97,492	318,624	391,804	416,729				2,842,122	9,288
Local	248,556	938	1,200	54,536	189,206	6,741				501,177	1,638
Local Sch - Public	114,366	27,947	0	1,733	55,153	8,814				208,012	680
Total	1,924,149	127,241	100,883	374,893	665,150	432,284	291,215			3,915,815	12,797

Pooled Expenditures

Federal	64,009		5,369		36,680	7,181		0	67,887	181,126	592
State	32,829	34,206	41,602	6	124,072	82,132			37,838	352,684	1,153
Local	45,172	1,116	8,465	0	121,650	7,626			100,199	284,227	929
Other					4,535	7,146				11,681	38
Total	142,009	35,322	55,436	6	286,936	104,085		0	205,924	829,718	2,711

Combined Direct and Pooled Expenditures

Federal	106,119		7,561		65,668	7,181	291,215	0	67,887	545,631	1,783
State	1,551,945	132,564	139,094	318,629	515,876	498,861			37,838	3,194,806	10,441
Local	293,728	2,053	9,665	54,536	310,856	14,367			100,199	785,404	2,567
Local Sch - Public	114,366	27,947	0	1,733	55,153	8,814				208,012	680
Other					4,535	7,146				11,681	38
Total	2,066,158	162,563	156,319	374,898	952,087	536,369	291,215	0	205,924	4,745,533	15,508

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0180 Parrish Elementary/Middle School

PK-12
Enrollment
308

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	143,331	43,786	52,473		10,394		365,681			615,665	1,999
State	1,494,441	44,651	84,638	260,707	148,821	196,986		173,755		2,404,000	7,805
Local	206,328		1,200	499	16,520	2,603		2,273		229,423	745
Local Sch - Public	17,147	6,239	151	11,302	17,771	209				52,819	171
Total	1,861,248	94,676	138,461	272,508	193,506	199,798	365,681	176,028		3,301,906	10,720

Pooled Expenditures

Federal	217,867	391,357	128,568		13,151	7,228		697	60,344	819,212	2,660
State	32,295	15,528	36,117	5	47,127	82,669		50,967	33,634	298,341	969
Local	37,497		8,465	0	10,622	7,676		5,634	89,065	158,959	516
Other					4,031	7,193				11,224	36
Total	287,660	406,885	173,149	5	74,931	104,766		57,298	183,044	1,287,736	4,181

Combined Direct and Pooled Expenditures

Federal	361,198	435,143	181,041		23,545	7,228	365,681	697	60,344	1,434,877	4,659
State	1,526,737	60,179	120,754	260,712	195,947	279,655		224,722	33,634	2,702,340	8,774
Local	243,826		9,665	499	27,142	10,279		7,907	89,065	388,382	1,261
Local Sch - Public	17,147	6,239	151	11,302	17,771	209				52,819	171
Other					4,031	7,193				11,224	36
Total	2,148,908	501,561	311,611	272,513	268,436	304,564	365,681	233,326	183,044	4,589,642	14,901

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0220 Sumiton Middle School

PK-12
Enrollment
494

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	325,055	47	73,910		17,814		467,196			884,022	1,790
State	2,055,385	97,508	103,656	308,776	305,340	370,046				3,240,711	6,560
Local	401,782	386	1,200	49,119	54,445	1,347				508,280	1,029
Local Sch - Public	36,574	5,352	0	3,588	24,884	315				70,713	143
Total	2,818,797	103,293	178,765	361,483	402,483	371,708	467,196			4,703,725	9,522

Pooled Expenditures

Federal	494,092	418	181,092		22,540	11,593		0	109,596	819,331	1,659
State	44,418	33,911	44,232	5	96,691	132,592			61,085	412,934	836
Local	73,019	460	8,465	0	35,005	12,312			161,758	291,018	589
Other					7,321	11,537				18,858	38
Total	611,528	34,789	233,788	5	161,558	168,033		0	332,440	1,542,142	3,122

Combined Direct and Pooled Expenditures

Federal	819,148	465	255,001		40,354	11,593	467,196	0	109,596	1,703,353	3,448
State	2,099,803	131,419	147,887	308,782	402,031	502,637			61,085	3,653,645	7,396
Local	474,801	846	9,665	49,119	89,450	13,659			161,758	799,298	1,618
Local Sch - Public	36,574	5,352	0	3,588	24,884	315				70,713	143
Other					7,321	11,537				18,858	38
Total	3,430,325	138,082	412,553	361,488	564,041	539,741	467,196	0	332,440	6,245,867	12,643

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0225 Sumiton Elementary School

PK-12
Enrollment
708

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	304,624	47	50,478		2,023		524,942			882,114	1,246
State	3,459,948	91,730	115,067	324,253	327,674	99,428		339,284		4,757,385	6,719
Local	39,653		8,019	58,385	62,437	2,597		7,902		178,993	253
Local Sch - Public	16,784	9,635		22,657	27,110	4,062				80,247	113
Total	3,821,010	101,412	173,564	405,295	419,243	106,086	524,942	347,187		5,898,739	8,332

Pooled Expenditures

Federal	463,036	418	123,681		2,560	16,615		1,374	141,321	749,005	1,058
State	74,771	31,902	49,101	6	103,764	190,030		99,520	78,768	627,862	887
Local	7,206		56,565	0	40,144	17,645		19,593	208,583	349,736	494
Other					9,440	16,535				25,975	37
Total	545,014	32,320	229,347	6	155,907	240,825		120,487	428,672	1,752,578	2,475

Combined Direct and Pooled Expenditures

Federal	767,661	465	174,159		4,583	16,615	524,942	1,374	141,321	1,631,119	2,304
State	3,534,719	123,632	164,168	324,259	431,437	289,458		438,805	78,768	5,385,246	7,606
Local	46,859		64,584	58,385	102,581	20,242		27,495	208,583	528,729	747
Local Sch - Public	16,784	9,635		22,657	27,110	4,062				80,247	113
Other					9,440	16,535				25,975	37
Total	4,366,023	133,731	402,912	405,301	575,151	346,911	524,942	467,674	428,672	7,651,317	10,807

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

064 Walker County
0270 Valley Junior High School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	273,702	47	79,581		28,730		605,743			987,803	1,706
State	2,943,708	85,426	122,402	298,700	226,819	331,722		245,815		4,254,591	7,348
Local	287,536	110	1,200	1,712	164,485	5,195		4,700		464,938	803
Local Sch - Public	30,009	23,437	689	3,867	26,430	6,359		405		91,195	158
Total	3,534,955	109,019	203,872	304,278	446,464	343,276	605,743	250,920		5,798,528	10,015

Pooled Expenditures

Federal	416,034	418	194,988		36,353	13,588		1,258	114,033	776,672	1,341
State	63,615	29,709	52,231	5	71,826	155,406		72,104	63,558	508,455	878
Local	52,256	130	8,465	0	105,756	14,430		11,653	168,307	360,997	623
Other					7,617	13,522				21,140	37
Total	531,905	30,258	255,684	5	221,553	196,946		85,015	345,899	1,667,264	2,880

Combined Direct and Pooled Expenditures

Federal	689,737	465	274,569		65,083	13,588	605,743	1,258	114,033	1,764,475	3,047
State	3,007,322	115,135	174,633	298,705	298,645	487,128		317,919	63,558	4,763,046	8,226
Local	339,792	240	9,665	1,712	270,241	19,625		16,353	168,307	825,936	1,426
Local Sch - Public	30,009	23,437	689	3,867	26,430	6,359		405		91,195	158
Other					7,617	13,522				21,140	37
Total	4,066,860	139,277	459,556	304,283	668,017	540,222	605,743	335,935	345,899	7,465,791	12,894

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

065 Washington County
0010 Chatom Elementary School

PK-12
Enrollment
306

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	178,505	4,663	765				306,991	35,975		526,899	1,722
State	1,896,278	51,768	108,427	164,052	151,966	694		109,217		2,482,402	8,112
Local	19,813	1,870		14,396	12,919	75		3,966		53,039	173
Local Sch - Public	88,897			5,438	12,138	9,554				116,027	379
Total	2,183,493	58,301	109,191	183,886	177,023	10,323	306,991	149,158		3,178,367	10,387

Pooled Expenditures

Federal	257,927	222,210	8,297		66,850	26,980		0	74,390	656,654	2,146
State	48,442	36,821	4,005		163,904	91,300		6,751	71,256	422,481	1,381
Local	4,114	393	77	662	6,492	88	352		55,769	67,947	222
Other					8,506					8,506	28
Total	310,484	259,424	12,378	662	245,753	118,368	352	6,751	201,415	1,155,588	3,776

Combined Direct and Pooled Expenditures

Federal	436,432	226,873	9,061		66,850	26,980	306,991	35,975	74,390	1,183,553	3,868
State	1,944,720	88,589	112,432	164,052	315,870	91,995		115,969	71,256	2,904,882	9,493
Local	23,927	2,263	77	15,058	19,412	163	352	3,966	55,769	120,986	395
Local Sch - Public	88,897			5,438	12,138	9,554				116,027	379
Other					8,506					8,506	28
Total	2,493,977	317,725	121,570	184,548	422,776	128,692	307,343	155,909	201,415	4,333,955	14,163

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

065 Washington County
0020 McIntosh Elementary School

PK-12
Enrollment
229

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	112,320	4,755	8,954				381,891			507,920	2,218
State	1,395,961	43,333	46,711	151,079	184,267			110,980		1,932,332	8,438
Local	7,478			1,300	4,512	181		11,622		25,093	110
Local Sch - Public	34,133	8,320	4,046	16,925	3,817					67,241	294
Total	1,549,892	56,409	59,710	169,304	192,596	181	381,891	122,602		2,532,586	11,059

Pooled Expenditures

Federal	162,295	226,590	97,148		48,472	20,191			53,939	608,635	2,658
State	35,661	30,822	1,726		198,743	68,326		6,860	51,667	393,805	1,720
Local	1,553		55	60	2,267	66	255		40,437	44,693	195
Other					6,168					6,168	27
Total	199,509	257,412	98,929	60	255,650	88,583	255	6,860	146,043	1,053,301	4,600

Combined Direct and Pooled Expenditures

Federal	274,615	231,345	106,102		48,472	20,191	381,891		53,939	1,116,554	4,876
State	1,431,622	74,156	48,437	151,079	383,010	68,326		117,840	51,667	2,326,138	10,158
Local	9,030		55	1,360	6,779	247	255	11,622	40,437	69,786	305
Local Sch - Public	34,133	8,320	4,046	16,925	3,817					67,241	294
Other					6,168					6,168	27
Total	1,749,401	313,821	158,639	169,364	448,246	88,764	382,146	129,462	146,043	3,585,887	15,659

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

065 Washington County
0030 Fruitdale High School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	255,470	4,680	2,953				368,150			631,253	1,835
State	1,939,658	136,929	115,854	160,453	158,664	311,397		97,103		2,920,058	8,489
Local	37,112	207		1,688	48,076	6,574		1,232		94,888	276
Local Sch - Public	131,644			7,854	9,551	12,279				161,328	469
Total	2,363,883	141,816	118,808	169,995	216,290	330,249	368,150	98,335		3,807,525	11,068

Pooled Expenditures

Federal	369,136	223,000	32,044		74,891	30,331			83,337	812,739	2,363
State	49,550	97,395	4,280		171,128	102,638		6,003	79,827	510,821	1,485
Local	7,706	43	86	78	24,159	99	395		62,476	95,042	276
Other					9,529					9,529	28
Total	426,393	320,438	36,410	78	279,708	133,068	395	6,003	225,640	1,428,131	4,152

Combined Direct and Pooled Expenditures

Federal	624,606	227,680	34,997		74,891	30,331	368,150		83,337	1,443,991	4,198
State	1,989,208	234,324	120,134	160,453	329,792	414,035		103,106	79,827	3,430,879	9,973
Local	44,818	250	86	1,765	72,235	6,672	395	1,232	62,476	189,929	552
Local Sch - Public	131,644			7,854	9,551	12,279				161,328	469
Other					9,529					9,529	28
Total	2,790,276	462,254	155,217	170,072	495,998	463,317	368,544	104,338	225,640	5,235,656	15,220

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

065 Washington County
0040 Leroy High School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	193,409	4,677	7,304				370,701			576,092	1,280
State	2,143,947	161,110	102,235	166,742	269,264	246,882		134,512		3,224,691	7,166
Local	46,021	1,870		1,292	37,161	1,327		1,697		89,367	199
Local Sch - Public	285,619			11,448	12,120	0	3,926			313,112	696
Total	2,668,996	167,657	109,539	179,481	318,544	248,209	374,628	136,209		4,203,263	9,341

Pooled Expenditures

Federal	279,463	222,860	79,251		99,701	39,677			110,945	831,898	1,849
State	54,769	114,594	3,777		290,417	134,265		8,315	106,272	712,409	1,583
Local	9,556	393	114	59	18,674	129	525		83,174	112,625	250
Other					12,686					12,686	28
Total	343,788	337,847	83,142	59	421,479	174,071	525	8,315	300,392	1,669,619	3,710

Combined Direct and Pooled Expenditures

Federal	472,872	227,537	86,556		99,701	39,677	370,701		110,945	1,407,990	3,129
State	2,198,716	275,704	106,011	166,742	559,681	381,147		142,827	106,272	3,937,100	8,749
Local	55,578	2,263	114	1,351	55,835	1,456	525	1,697	83,174	201,992	449
Local Sch - Public	285,619			11,448	12,120	0	3,926			313,112	696
Other					12,686					12,686	28
Total	3,012,785	505,504	192,681	179,540	740,023	422,280	375,153	144,524	300,392	5,872,881	13,051

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

065 Washington County
0050 McIntosh High School

PK-12
Enrollment
183

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	263,673	4,688	2,070				279,353			549,784	3,004
State	917,817	145,377	44,837	155,809	210,581	292,975				1,767,397	9,658
Local	32,455			1,200	6,976	1,127				41,758	228
Local Sch - Public	78,610			17,932	14,800	0	111			111,453	609
Total	1,292,555	150,065	46,907	174,941	232,358	294,101	279,465			2,470,392	13,499

Pooled Expenditures

Federal	380,989	223,382	22,460		42,040	16,135			46,781	731,787	3,999
State	23,446	103,404	1,656		227,124	54,601			44,811	455,043	2,487
Local	6,739		48	55	3,506	52	222		35,071	45,693	250
Other					5,349					5,349	29
Total	411,175	326,786	24,164	55	278,019	70,789	222		126,663	1,237,872	6,764

Combined Direct and Pooled Expenditures

Federal	644,661	228,070	24,530		42,040	16,135	279,353		46,781	1,281,571	7,003
State	941,263	248,781	46,493	155,809	437,706	347,576			44,811	2,222,439	12,144
Local	39,195		48	1,255	10,482	1,179	222		35,071	87,451	478
Local Sch - Public	78,610			17,932	14,800	0	111			111,453	609
Other					5,349					5,349	29
Total	1,703,730	476,851	71,072	174,996	510,377	364,890	279,686		126,663	3,708,264	20,264

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

065 Washington County
0060 Millry High School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	194,784	5,416	1,840				455,878			657,918	1,290
State	2,767,429	92,470	113,491	249,801	197,050	252,893		100,549		3,773,682	7,399
Local	56,165	207		1,300	25,720	1,703		2,150		87,246	171
Local Sch - Public	216,229			23,279	19,048	12,539				271,095	532
Total	3,234,606	98,093	115,331	274,380	241,819	267,135	455,878	102,699		4,789,942	9,392

Pooled Expenditures

Federal	281,449	258,061	19,964		113,255	44,967			126,028	843,724	1,654
State	70,696	65,772	4,192		212,530	152,167		6,216	120,720	632,293	1,240
Local	11,663	43	130	60	12,925	146	597		94,481	120,045	235
Other					14,411					14,411	28
Total	363,809	323,876	24,286	60	353,121	197,281	597	6,216	341,228	1,610,473	3,158

Combined Direct and Pooled Expenditures

Federal	476,233	263,476	21,804		113,255	44,967	455,878		126,028	1,501,641	2,944
State	2,838,125	158,242	117,683	249,801	409,581	405,060		106,764	120,720	4,405,976	8,639
Local	67,828	250	130	1,360	38,645	1,849	597	2,150	94,481	207,291	406
Local Sch - Public	216,229			23,279	19,048	12,539				271,095	532
Other					14,411					14,411	28
Total	3,598,415	421,968	139,617	274,440	594,941	464,416	456,475	108,915	341,228	6,400,415	12,550

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

065 Washington County
0090 Washington County High School

PK-12
Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	267,237	2,385	1,898				417,054			688,575	1,639
State	2,225,095	152,085	110,000	189,422	243,738	370,232				3,290,572	7,835
Local	69,220	2,077		6,804	28,648	2,918				109,667	261
Local Sch - Public	181,894			5,312	30,815	17,640				235,661	561
Total	2,743,445	156,547	111,898	201,538	303,201	390,790	417,054			4,324,474	10,296

Pooled Expenditures

Federal	386,139	113,659	20,599		96,485	37,032			107,366	761,281	1,813
State	56,842	108,175	4,063		262,886	125,314			102,844	660,124	1,572
Local	14,374	436	110	313	14,396	120	508		80,491	110,749	264
Other					12,277					12,277	29
Total	457,355	222,270	24,773	313	386,044	162,466	508		290,702	1,544,431	3,677

Combined Direct and Pooled Expenditures

Federal	653,376	116,045	22,497		96,485	37,032	417,054		107,366	1,449,856	3,452
State	2,281,937	260,259	114,063	189,422	506,624	495,547			102,844	3,950,696	9,406
Local	83,593	2,513	110	7,117	43,044	3,038	508		80,491	220,416	525
Local Sch - Public	181,894			5,312	30,815	17,640				235,661	561
Other					12,277					12,277	29
Total	3,200,800	378,817	136,671	201,851	689,246	553,256	417,563		290,702	5,868,905	13,974

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

066 Wilcox County
0010 ABC Elementary

PK-12
Enrollment
107

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	81,918	45,629					218,843			346,390	3,237
State	937,488	67,302	112,127	170,937	4,800	948		140,501		1,434,102	13,403
Local	4,707	1,011		2,511	54,445	498				63,172	590
Local Sch - Public	6,740					342				7,082	66
Total	1,030,853	113,941	112,127	173,448	59,245	1,788	218,843	140,501		1,850,746	17,297

Pooled Expenditures

Federal	214,686	201,526			55,662	0	0		54,300	526,175	4,918
State	17,027	87,496	2,208		65,168	168,399		3,045	20,816	364,158	3,403
Local	2,270	60,225		13	21,371	2,443		5	67,379	153,707	1,437
Other					2,477					2,477	23
Total	233,983	349,248	2,208	13	144,679	170,842	0	3,049	142,494	1,046,517	9,781

Combined Direct and Pooled Expenditures

Federal	296,604	247,155			55,662	0	218,843		54,300	872,565	8,155
State	954,514	154,798	114,335	170,937	69,968	169,346		143,546	20,816	1,798,260	16,806
Local	6,977	61,236		2,524	75,816	2,941		5	67,379	216,878	2,027
Local Sch - Public	6,740					342				7,082	66
Other					2,477					2,477	23
Total	1,264,836	463,189	114,335	173,461	203,924	172,629	218,843	143,550	142,494	2,897,263	27,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

066 Wilcox County
0045 J E Hobbs Elementary School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	91,787	78,246		106,568			556,176	22,070		854,847	2,310
State	2,524,958	106,231	258,113	190,033	8,137	4,812		357,400		3,449,682	9,323
Local	34,332			4,929	524,560	440				564,260	1,525
Local Sch - Public	1,300					51				1,351	4
Total	2,652,377	184,476	258,113	301,530	532,696	5,303	556,176	379,469		4,870,140	13,163

Pooled Expenditures

Federal	240,551	345,585		10,185	204,910	0	0	2,117	199,896	1,003,245	2,711
State	45,858	138,107	5,083		110,469	582,313		7,745	76,629	966,203	2,611
Local	16,557			26	205,905	8,448		10	248,042	478,989	1,295
Other					9,119					9,119	25
Total	302,967	483,692	5,083	10,211	530,403	590,761	0	9,872	524,567	2,457,556	6,642

Combined Direct and Pooled Expenditures

Federal	332,339	423,831		116,753	204,910	0	556,176	24,187	199,896	1,858,092	5,022
State	2,570,816	244,338	263,195	190,033	118,605	587,125		365,144	76,629	4,415,885	11,935
Local	50,889			4,955	730,465	8,888		10	248,042	1,043,249	2,820
Local Sch - Public	1,300					51				1,351	4
Other					9,119					9,119	25
Total	2,955,344	668,168	263,195	311,741	1,063,099	596,063	556,176	389,341	524,567	7,327,696	19,805

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

066 Wilcox County
0085 F S Ervin Elementary School

PK-12
Enrollment
192

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	81,447	44,933					325,150	19,037		470,566	2,451
State	1,035,835	69,959	53,655	144,427				223,298		1,527,174	7,954
Local	13,768	1,270		16,408	114,933	339				146,718	764
Local Sch - Public	6,271			309	6,858	942				14,379	75
Total	1,137,320	116,162	53,655	161,145	121,791	1,281	325,150	242,335		2,158,837	11,244

Pooled Expenditures

Federal	213,451	198,456			101,538	0	0	1,826	99,053	614,324	3,200
State	18,813	90,951	1,057			302,173		4,839	37,972	455,803	2,374
Local	6,640	75,675		88	45,114	4,384		8	122,910	254,819	1,327
Other					4,519					4,519	24
Total	238,903	365,081	1,057	88	151,171	306,557	0	6,673	259,935	1,329,464	6,924

Combined Direct and Pooled Expenditures

Federal	294,898	243,389			101,538	0	325,150	20,863	99,053	1,084,890	5,650
State	1,054,648	160,909	54,712	144,427		302,173		228,137	37,972	1,982,977	10,328
Local	20,407	76,945		16,496	160,047	4,723		8	122,910	401,537	2,091
Local Sch - Public	6,271			309	6,858	942				14,379	75
Other					4,519					4,519	24
Total	1,376,223	481,243	54,712	161,233	272,961	307,838	325,150	249,008	259,935	3,488,302	18,168

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

066 Wilcox County
0135 Wilcox Central High School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	214,985	60,353	7,499	49,400			502,346			834,583	2,371
State	1,859,058	160,825	130,034	229,358	42,500	474				2,422,250	6,881
Local	32,538	5	740	8,042	239,216	13,289				293,830	835
Local Sch - Public	91,485			6,767	140	18,132				116,524	331
Total	2,198,066	221,184	138,273	293,567	281,856	31,895	502,346			3,667,187	10,418

Pooled Expenditures

Federal	563,421	266,560	18,941	4,721	215,309	0	0		210,040	1,278,992	3,634
State	33,764	209,084	2,561		577,011	553,984			80,518	1,456,921	4,139
Local	15,692	315	1,314	43	93,900	8,037		0	260,629	379,929	1,079
Other					9,581					9,581	27
Total	612,877	475,959	22,815	4,764	895,801	562,021	0	0	551,187	3,125,424	8,879

Combined Direct and Pooled Expenditures

Federal	778,406	326,913	26,441	54,121	215,309	0	502,346		210,040	2,113,576	6,004
State	1,892,822	369,909	132,595	229,358	619,511	554,458			80,518	3,879,171	11,020
Local	48,229	320	2,053	8,086	333,116	21,326		0	260,629	673,759	1,914
Local Sch - Public	91,485			6,767	140	18,132				116,524	331
Other					9,581					9,581	27
Total	2,810,943	697,142	161,089	298,332	1,177,657	593,915	502,346	0	551,187	6,792,611	19,297

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

066 Wilcox County

PK-12
Enrollment
169

0140 Camden School Of Arts & Technology

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	43,256	2,138	95,056	103,739			282,764			526,953	3,118
State	1,009,644	60	44,576	168,822	0					1,223,101	7,237
Local	14,112		4,373	2,744	133,024	2,412				156,665	927
Local Sch - Public	5,495			188		3,201				8,884	53
Total	1,072,507	2,198	144,005	275,492	133,024	5,613	282,764			1,915,603	11,335

Pooled Expenditures

Federal	113,364	9,444	240,086	9,914	103,373	0	0		100,843	577,024	3,414
State	18,337	77	878		0	265,975			38,658	323,925	1,917
Local	6,806		7,764	15	52,216	3,859		0	125,132	195,790	1,159
Other					4,600					4,600	27
Total	138,507	9,522	248,728	9,929	160,189	269,834	0	0	264,632	1,101,340	6,517

Combined Direct and Pooled Expenditures

Federal	156,620	11,583	335,142	113,653	103,373	0	282,764		100,843	1,103,977	6,532
State	1,027,981	137	45,453	168,822	0	265,975			38,658	1,547,026	9,154
Local	20,918		12,137	2,759	185,240	6,271		0	125,132	352,455	2,086
Local Sch - Public	5,495			188		3,201				8,884	53
Other					4,600					4,600	27
Total	1,211,014	11,720	392,732	285,421	293,213	275,447	282,764	0	264,632	3,016,943	17,852

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0010 Addison High School

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	2,003		395				547,001			549,399	2,146
State	1,588,593	152,223	119,118	278,879	40,417	118				2,179,350	8,513
Local	124,014	14,408	3,963	23	130,756	9,455			70	282,689	1,104
Local Sch - Public	70,997	8,373	180	11,345	36,032	349				127,276	497
Total	1,785,607	175,004	123,656	290,248	207,205	9,922	547,001		70	3,138,713	12,261

Pooled Expenditures

Federal	2,132		810		9,934	1,240		0	37,273	51,389	201
State	72,988	53,601	8,092		83,858	308,637			76,195	603,371	2,357
Local	5,409	36,437	3,506	95	5,947	19,950			85,741	157,084	614
Other					6,725					6,725	26
Total	80,529	90,037	12,408	95	106,464	329,827		0	199,209	818,569	3,198

Combined Direct and Pooled Expenditures

Federal	4,136		1,205		9,934	1,240	547,001	0	37,273	600,788	2,347
State	1,661,581	205,824	127,210	278,879	124,276	308,755			76,195	2,782,721	10,870
Local	129,423	50,845	7,469	118	136,702	29,405			85,811	439,772	1,718
Local Sch - Public	70,997	8,373	180	11,345	36,032	349				127,276	497
Other					6,725					6,725	26
Total	1,866,136	265,041	136,064	290,342	313,669	339,749	547,001	0	199,279	3,957,282	15,458

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0015 Addison Elementary School

PK-12
Enrollment
328

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	259,488	31,128	20,898			1,066			27,635	340,214	1,037
State	1,715,243	160,003	201,071	190,894	37,817			28,647		2,333,675	7,115
Local	17,466	1,738	1,386		145,027	1,964				167,582	511
Local Sch - Public	12,778	248	6,928	19,317	7,396	71				46,738	142
Total	2,004,975	193,117	230,282	210,211	190,241	3,101		28,647	27,635	2,888,209	8,806

Pooled Expenditures

Federal	276,193	83,635	42,813		11,487	1,588		7,456	43,097	466,268	1,422
State	78,807	56,340	13,659		78,463	395,441		115,786	88,101	826,597	2,520
Local	762	4,395	1,226		6,596	25,561			99,138	137,677	420
Other					7,776					7,776	24
Total	355,762	144,369	57,698		104,321	422,590		123,241	230,336	1,438,318	4,385

Combined Direct and Pooled Expenditures

Federal	535,681	114,763	63,711		11,487	2,654		7,456	70,732	806,482	2,459
State	1,794,050	216,343	214,730	190,894	116,280	395,441		144,433	88,101	3,160,272	9,635
Local	18,228	6,133	2,611		151,623	27,526			99,138	305,259	931
Local Sch - Public	12,778	248	6,928	19,317	7,396	71				46,738	142
Other					7,776					7,776	24
Total	2,360,737	337,486	287,981	210,211	294,562	425,692		151,889	257,970	4,326,527	13,191

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0020 Double Springs Elementary School

PK-12
Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	343,662	50,638	14,825			881	468,736		25,810	904,552	2,555
State	1,824,925	180,750	309,008	238,055	37,615			96,723		2,687,077	7,591
Local	98,421	20,136	1,844	167	163,363	5,535			0	289,466	818
Local Sch - Public	8,158	7,687	470	1,772	715	0				18,802	53
Total	2,275,166	259,211	326,147	239,994	201,693	6,416	468,736	96,723	25,810	3,899,897	11,017

Pooled Expenditures

Federal	365,785	136,053	30,373		13,039	1,714		4,194	48,921	600,078	1,695
State	83,846	63,645	20,992		78,045	426,787		390,933	100,006	1,164,254	3,289
Local	4,293	50,923	1,631	684	7,430	27,587			112,535	205,082	579
Other					8,826					8,826	25
Total	453,925	250,621	52,995	684	107,340	456,088		395,126	261,462	1,978,241	5,588

Combined Direct and Pooled Expenditures

Federal	709,447	186,690	45,198		13,039	2,595	468,736	4,194	74,731	1,504,630	4,250
State	1,908,772	244,395	329,999	238,055	115,660	426,787		487,656	100,006	3,851,331	10,879
Local	102,714	71,060	3,475	851	170,792	33,123			112,535	494,548	1,397
Local Sch - Public	8,158	7,687	470	1,772	715	0				18,802	53
Other					8,826					8,826	25
Total	2,729,091	509,832	379,142	240,678	309,033	462,504	468,736	491,850	287,272	5,878,138	16,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0025 Double Springs Middle School

PK-12
Enrollment
176

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	171,340	65,700	14,684			778			27,682	280,184	1,592
State	1,033,224	102,909	48,662	191,319	61,255					1,437,369	8,167
Local	9,439	719	4,560		131,076	4,184				149,978	852
Local Sch - Public	2,644	21,689	150	2,069	2,906	0				29,458	167
Total	1,216,648	191,017	68,055	193,388	195,237	4,962			27,682	1,896,989	10,778

Pooled Expenditures

Federal	182,370	176,522	30,083		6,830	852		0	25,625	422,283	2,399
State	47,472	36,236	3,306		127,093	212,188			52,384	478,679	2,720
Local	412	1,818	4,034		5,961	13,716			58,947	84,887	482
Other					4,623					4,623	26
Total	230,254	214,576	37,422		144,507	226,756		0	136,956	990,471	5,628

Combined Direct and Pooled Expenditures

Federal	353,710	242,223	44,767		6,830	1,630		0	53,307	702,466	3,991
State	1,080,696	139,146	51,967	191,319	188,348	212,188			52,384	1,916,048	10,887
Local	9,851	2,536	8,594		137,037	17,900			58,947	234,865	1,334
Local Sch - Public	2,644	21,689	150	2,069	2,906	0				29,458	167
Other					4,623					4,623	26
Total	1,446,901	405,593	105,477	193,388	339,745	231,718		0	164,638	2,887,460	16,406

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0030 Lynn High School

PK-12
Enrollment
248

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	900		529				503,844			505,273	2,037
State	1,257,381	68,603	69,909	198,636	46,168	1,789				1,642,486	6,623
Local	147,760	3,068	2,905	1,014	393,502	10,568			0	558,817	2,253
Local Sch - Public	111,484	58,286	40	2,321	29,375	265				201,771	814
Total	1,517,526	129,957	73,383	201,970	469,044	12,621	503,844		0	2,908,346	11,727

Pooled Expenditures

Federal	958		1,084		9,624	1,201		0	36,108	48,975	197
State	57,771	24,156	4,749		95,790	298,992			73,814	555,272	2,239
Local	6,445	7,759	2,570	4,151	17,896	19,327			83,061	141,209	569
Other					6,515					6,515	26
Total	65,173	31,915	8,403	4,151	129,824	319,520		0	192,984	751,971	3,032

Combined Direct and Pooled Expenditures

Federal	1,858		1,614		9,624	1,201	503,844	0	36,108	554,248	2,235
State	1,315,152	92,760	74,658	198,636	141,958	300,781			73,814	2,197,758	8,862
Local	154,205	10,827	5,475	5,165	411,398	29,895			83,061	700,026	2,823
Local Sch - Public	111,484	58,286	40	2,321	29,375	265				201,771	814
Other					6,515					6,515	26
Total	1,582,699	161,873	81,787	206,122	598,869	332,141	503,844	0	192,984	3,660,317	14,759

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0035 Lynn Elementary School

PK-12
Enrollment
161

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	174,203	19,059	15,180			1,180			27,685	237,307	1,474
State	863,307	72,804	157,993	152,288	26,973					1,273,366	7,909
Local		888	102		148,009	1,812				150,811	937
Local Sch - Public	1,276	10,558	2,360	889	3,633	311				19,028	118
Total	1,038,786	103,310	175,636	153,177	178,615	3,303			27,685	1,680,512	10,438

Pooled Expenditures

Federal	185,417	51,207	31,100		5,705	780		3,262	21,403	298,873	1,856
State	39,665	25,636	10,733		55,965	194,104			43,753	369,855	2,297
Local		2,246	90		6,731	12,547			49,234	70,849	440
Other					3,862					3,862	24
Total	225,082	79,089	41,923		72,262	207,430		3,262	114,390	743,438	4,618

Combined Direct and Pooled Expenditures

Federal	359,620	70,266	46,280		5,705	1,960		3,262	49,088	536,180	3,330
State	902,972	98,440	168,726	152,288	82,938	194,104			43,753	1,643,221	10,206
Local		3,134	193		154,740	14,359			49,234	221,660	1,377
Local Sch - Public	1,276	10,558	2,360	889	3,633	311				19,028	118
Other					3,862					3,862	24
Total	1,263,868	182,398	217,559	153,177	250,877	210,733		3,262	142,074	2,423,950	15,056

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0040 Meek High School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	42,450		2,582				474,330			519,362	1,797
State	1,351,768	114,095	118,679	277,607	0	137				1,862,286	6,444
Local	166,170	3,793	5,918	72	265,089	19,318			0	460,359	1,593
Local Sch - Public	67,783	51,267	4,117	19,815	24,338	393				167,713	580
Total	1,628,171	169,155	131,295	297,493	289,427	19,848	474,330		0	3,009,720	10,414

Pooled Expenditures

Federal	45,183		5,289		11,215	1,399		0	42,078	105,163	364
State	62,107	40,175	8,062		0	348,422			86,017	544,784	1,885
Local	7,248	9,592	5,235	293	12,056	22,522			96,793	153,739	532
Other					7,592					7,592	26
Total	114,538	49,767	18,586	293	30,863	372,343		0	224,888	811,278	2,807

Combined Direct and Pooled Expenditures

Federal	87,633		7,870		11,215	1,399	474,330	0	42,078	624,525	2,161
State	1,413,876	154,271	126,741	277,607	0	348,559			86,017	2,407,070	8,329
Local	173,418	13,386	11,153	364	277,145	41,839			96,793	614,098	2,125
Local Sch - Public	67,783	51,267	4,117	19,815	24,338	393				167,713	580
Other					7,592					7,592	26
Total	1,742,709	218,923	149,881	297,786	320,290	392,191	474,330	0	224,888	3,820,998	13,221

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0045 Meek Elementary School

PK-12
Enrollment
202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	132,261	20,715	10,780							163,756	811
State	1,168,394	80,335	108,810	197,690	36,438					1,591,667	7,880
Local	10,171		1,114		154,135	393		40,616		206,429	1,022
Local Sch - Public	22,085	4,643	1,209	989	26,489					55,416	274
Total	1,332,911	105,692	121,913	198,679	217,063	393		40,616		2,017,268	9,986

Pooled Expenditures

Federal	140,775	55,657	22,085		6,752	978		6,524	25,334	258,105	1,278
State	53,682	28,287	7,392		75,603	243,534			51,789	460,287	2,279
Local	444		986		7,010	15,742			58,277	82,458	408
Other					4,571					4,571	23
Total	194,901	83,945	30,462		93,936	260,254		6,524	135,400	805,421	3,987

Combined Direct and Pooled Expenditures

Federal	273,036	76,372	32,865		6,752	978		6,524	25,334	421,861	2,088
State	1,222,076	108,622	116,202	197,690	112,042	243,534			51,789	2,051,954	10,158
Local	10,614		2,100		161,145	16,135		40,616	58,277	288,887	1,430
Local Sch - Public	22,085	4,643	1,209	989	26,489					55,416	274
Other					4,571					4,571	23
Total	1,527,812	189,637	152,376	198,679	310,999	260,647		47,139	135,400	2,822,689	13,974

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

067 Winston County
0060 Winston County High School

PK-12
Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	38,721						469,509			508,230	1,729
State	1,446,223	111,380	63,046	219,449	99,223					1,939,320	6,596
Local	122,750	8,013	8,321	2,294	254,912	16,102			150	412,542	1,403
Local Sch - Public	161,338	82,323		3,982	30,026	144				277,815	945
Total	1,769,032	201,716	71,367	225,726	384,161	16,247	469,509		150	3,137,907	10,673

Pooled Expenditures

Federal	41,214				11,409	1,424		0	42,806	96,852	329
State	66,447	39,219	4,283		205,869	354,450			87,506	757,773	2,577
Local	5,354	20,265	7,360	9,395	11,593	22,911			98,468	175,347	596
Other					7,723					7,723	26
Total	113,014	59,484	11,643	9,395	236,594	378,785		0	228,779	1,037,694	3,530

Combined Direct and Pooled Expenditures

Federal	79,935				11,409	1,424	469,509	0	42,806	605,082	2,058
State	1,512,669	150,598	67,329	219,449	305,091	354,450			87,506	2,697,093	9,174
Local	128,104	28,278	15,681	11,689	266,505	39,014			98,618	587,889	2,000
Local Sch - Public	161,338	82,323		3,982	30,026	144				277,815	945
Other					7,723					7,723	26
Total	1,882,047	261,200	83,010	235,121	620,754	395,032	469,509	0	228,929	4,175,602	14,203

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

101 Albertville City
0005 Albertville Primary School

PK-12
Enrollment
862

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	165,092	2,476								167,569	194
State	5,153,879	319,893	100,216	418,282	29,855					6,022,125	6,986
Local	9,883	74	21	421	77,960					88,358	103
Local Sch - Public	46,517	443	50	7,415	402	2,340				57,167	66
Total	5,375,371	322,885	100,287	426,118	108,217	2,340				6,335,218	7,349

Pooled Expenditures

Federal	579,697	36,405				27,126		0	63,151	706,380	819
State	644,240	252,536	25,012	13,839	141,015	384,652		0	255,139	1,716,435	1,991
Local	23,729	11,811	109	2	38,924	33,375		0	147,298	255,248	296
Other						15,929				15,929	18
Total	1,247,666	300,753	25,121	13,841	179,940	461,082		0	465,589	2,693,991	3,125

Combined Direct and Pooled Expenditures

Federal	744,789	38,882				27,126		0	63,151	873,948	1,014
State	5,798,119	572,429	125,228	432,121	170,871	384,652		0	255,139	7,738,559	8,977
Local	33,611	11,885	130	423	116,884	33,375		0	147,298	343,606	399
Local Sch - Public	46,517	443	50	7,415	402	2,340				57,167	66
Other						15,929				15,929	18
Total	6,623,037	623,638	125,408	439,959	288,157	463,422		0	465,589	9,029,209	10,475

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

101 Albertville City
0010 Albertville Middle School

PK-12
Enrollment
884

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	119,826	862	95,215				790,292			1,006,195	1,138
State	3,857,239	268,105	93,697	511,331	28,177					4,758,549	5,383
Local	19,451	330	60	723	244,782		114			265,459	300
Local Sch - Public	27,958	20,813	927	8,154	1,031	2,283				61,165	69
Total	4,024,473	290,110	189,899	520,208	273,989	2,283	790,406			6,091,367	6,891

Pooled Expenditures

Federal	420,750	12,667	509,020			27,819		0	64,763	1,035,018	1,171
State	482,159	211,653	23,385	16,917	133,088	394,469		0	261,651	1,523,323	1,723
Local	46,703	52,997	307	3	122,216	34,227		0	151,057	407,510	461
Other						16,335				16,335	18
Total	949,611	277,316	532,713	16,921	255,304	472,850		0	477,471	2,982,186	3,374

Combined Direct and Pooled Expenditures

Federal	540,575	13,528	604,236			27,819	790,292	0	64,763	2,041,213	2,309
State	4,339,398	479,758	117,082	528,248	161,265	394,469		0	261,651	6,281,871	7,106
Local	66,153	53,327	367	726	366,998	34,227	114	0	151,057	672,969	761
Local Sch - Public	27,958	20,813	927	8,154	1,031	2,283				61,165	69
Other						16,335				16,335	18
Total	4,974,084	567,426	722,612	537,128	529,293	475,132	790,406	0	477,471	9,073,553	10,264

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

101 Albertville City
0020 Albertville High School

PK-12
Enrollment
1,710

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	279,732	5,870	12,624		73,195		1,103,545			1,474,966	863
State	9,419,395	670,867	178,251	937,400	182,612					11,388,525	6,660
Local	259,396	3,627	1,658	669	1,112,222		128			1,377,700	806
Local Sch - Public	247,686	196,107	840	6,171	15,214	43,551				509,568	298
Other	154,457									154,457	90
Total	10,360,666	876,471	193,373	944,239	1,383,243	43,551	1,103,673			14,905,215	8,717

Pooled Expenditures

Federal	982,234	86,299	67,490		8,131	53,812		0	125,277	1,323,243	774
State	1,177,435	529,610	44,488	31,014	862,531	763,057		0	506,135	3,914,269	2,289
Local	622,830	582,258	8,560	3	555,318	66,207		0	292,204	2,127,380	1,244
Other						31,599				31,599	18
Total	2,782,499	1,198,166	120,538	31,017	1,425,981	914,675		0	923,615	7,396,492	4,325

Combined Direct and Pooled Expenditures

Federal	1,261,966	92,169	80,114		81,326	53,812	1,103,545	0	125,277	2,798,209	1,636
State	10,596,830	1,200,477	222,739	968,414	1,045,143	763,057		0	506,135	15,302,794	8,949
Local	882,226	585,885	10,218	672	1,667,541	66,207	128	0	292,204	3,505,080	2,050
Local Sch - Public	247,686	196,107	840	6,171	15,214	43,551				509,568	298
Other	154,457					31,599				186,056	109
Total	13,143,165	2,074,637	313,911	975,256	2,809,224	958,227	1,103,673	0	923,615	22,301,707	13,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

101 Albertville City
0035 Albertville Kindergarten and Pre-K

PK-12
Enrollment
598

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	95,376	48,631					656,152			800,159	1,338
State	2,747,124	141,348	92,638	370,549	14,965					3,366,624	5,630
Local	4,045	47	21	451	182,206		93			186,862	312
Local Sch - Public	35,583	15,939	0	12,784	4,075	2,732				71,112	119
Total	2,882,128	205,965	92,659	383,784	201,246	2,732	656,245			4,424,758	7,399

Pooled Expenditures

Federal	334,898	714,958				18,819		78,877	35,092	1,182,644	1,978
State	343,393	111,586	23,121	12,260	70,685	266,847		896,084	141,777	1,865,752	3,120
Local	9,712	7,522	109	2	90,973	23,153		196,464	81,851	409,787	685
Other						11,050				11,050	18
Total	688,004	834,066	23,230	12,262	161,658	319,869		1,171,425	258,720	3,469,233	5,801

Combined Direct and Pooled Expenditures

Federal	430,274	763,589				18,819	656,152	78,877	35,092	1,982,803	3,316
State	3,090,517	252,934	115,759	382,809	85,650	266,847		896,084	141,777	5,232,377	8,750
Local	13,757	7,569	130	453	273,179	23,153	93	196,464	81,851	596,649	998
Local Sch - Public	35,583	15,939	0	12,784	4,075	2,732				71,112	119
Other						11,050				11,050	18
Total	3,570,131	1,040,031	115,889	396,046	362,903	322,601	656,245	1,171,425	258,720	7,893,991	13,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

101 Albertville City
0110 Albertville Intermediate School

PK-12
Enrollment
838

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	136,567	758	4,490				813,330			955,145	1,140
State	3,691,821	199,280	112,524	446,828	58,655					4,509,106	5,381
Local	13,369	182	21	147	193,222		135			207,075	247
Local Sch - Public	33,545	4,873		7,062	420	3,376				49,276	59
Total	3,875,301	205,093	117,035	454,037	252,296	3,376	813,465			5,720,603	6,826

Pooled Expenditures

Federal	479,534	11,148	24,003			26,371		0	61,393	602,449	719
State	461,482	157,320	28,084	14,783	277,044	373,942		0	248,036	1,560,691	1,862
Local	32,099	29,185	109	1	96,473	32,445		0	143,197	333,509	398
Other						15,485				15,485	18
Total	973,115	197,652	52,196	14,784	373,517	448,244		0	452,626	2,512,134	2,998

Combined Direct and Pooled Expenditures

Federal	616,102	11,906	28,493			26,371	813,330	0	61,393	1,557,594	1,859
State	4,153,302	356,600	140,608	461,611	335,699	373,942		0	248,036	6,069,797	7,243
Local	45,468	29,366	130	148	289,695	32,445	135	0	143,197	540,584	645
Local Sch - Public	33,545	4,873		7,062	420	3,376				49,276	59
Other						15,485				15,485	18
Total	4,848,416	402,744	169,231	468,821	625,814	451,620	813,465	0	452,626	8,232,737	9,824

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

101 Albertville City
0200 Albertville Elementary School

PK-12
Enrollment
929

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	270,705	0					2,020,132			2,290,836	2,466
State	4,183,176	237,826	164,021	426,504	210,848					5,222,375	5,622
Local	4,315	58	42	728	382,870		289			388,302	418
Local Sch - Public	34,782	1,160	773	16,106	0	4,795				57,615	62
Total	4,492,977	239,044	164,836	443,338	593,719	4,795	2,020,420			7,959,129	8,567

Pooled Expenditures

Federal	950,538	0				29,235		0	68,060	1,047,833	1,128
State	522,902	187,750	40,937	14,111	995,901	414,550		0	274,970	2,451,120	2,638
Local	10,361	9,352	218	3	191,162	35,969		0	158,747	405,812	437
Other						17,167				17,167	18
Total	1,483,800	197,102	41,155	14,114	1,187,064	496,920		0	501,777	3,921,932	4,222

Combined Direct and Pooled Expenditures

Federal	1,221,243	0				29,235	2,020,132	0	68,060	3,338,669	3,594
State	4,706,077	425,576	204,958	440,615	1,206,750	414,550		0	274,970	7,673,496	8,260
Local	14,676	9,410	260	731	574,033	35,969	289	0	158,747	794,114	855
Local Sch - Public	34,782	1,160	773	16,106	0	4,795				57,615	62
Other						17,167				17,167	18
Total	5,976,778	436,146	205,991	457,452	1,780,782	501,715	2,020,420	0	501,777	11,881,061	12,789

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

102 Alexander City
0010 Alexander City Middle School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	174,001	1,543	2,950				415,685			594,179	1,392
State	2,285,608	207,695	96,170	323,411	199,981					3,112,865	7,290
Local	221,608	0	92,509	60,164	32,923				1,161	408,365	956
Local Sch - Public	72,146	10,376		21,891	2,876	941			0	108,230	253
Total	2,753,364	219,614	191,629	405,466	235,780	941	415,685		1,161	4,223,638	9,891

Pooled Expenditures

Federal	23,915	2,719	66,497		5,313	550			74,275	173,269	406
State	91,213	77,553	43,698	40,022	258,012	200,534			97,457	808,488	1,893
Local	3,331	0	5,083	3,722	23,825	5,615	0	0	180,419	221,994	520
Other			4			2,759			952	3,715	9
Total	118,459	80,272	115,281	43,743	287,150	209,457	0	0	353,104	1,207,467	2,828

Combined Direct and Pooled Expenditures

Federal	197,916	4,262	69,447		5,313	550	415,685		74,275	767,448	1,797
State	2,376,821	285,248	139,868	363,432	457,992	200,534			97,457	3,921,353	9,183
Local	224,938	0	97,592	63,886	56,748	5,615	0	0	181,580	630,359	1,476
Local Sch - Public	72,146	10,376		21,891	2,876	941			0	108,230	253
Other			4			2,759			952	3,715	9
Total	2,871,822	299,887	306,910	449,209	522,930	210,398	415,685	0	354,265	5,431,105	12,719

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

102 Alexander City
0020 Benjamin Russell High School

PK-12
Enrollment
843

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	814,006	19,358	9,618				556,696			1,399,677	1,660
State	4,297,732	447,253	116,447	483,899	323,832	1,493				5,670,656	6,727
Local	409,708	466	101,332	90,203	110,720	1,361			4,333	718,122	852
Local Sch - Public	355,138	15,420	185	7,156	19,145	20,844				417,888	496
Total	5,876,583	482,496	227,582	581,258	453,697	23,698	556,696		4,333	8,206,344	9,735

Pooled Expenditures

Federal	111,879	34,116	216,804		10,490	1,085			146,637	521,011	618
State	171,512	167,003	52,911	59,882	417,802	395,902			192,404	1,457,416	1,729
Local	6,158	1,023	5,568	5,580	80,122	11,085	0	0	356,191	465,726	552
Other			8			5,447			1,880	7,334	9
Total	289,548	202,143	275,291	65,462	508,414	413,519	0	0	697,112	2,451,488	2,908

Combined Direct and Pooled Expenditures

Federal	925,884	53,473	226,422		10,490	1,085	556,696		146,637	1,920,688	2,278
State	4,469,244	614,256	169,358	543,781	741,634	397,395			192,404	7,128,072	8,456
Local	415,866	1,489	106,900	95,782	190,842	12,446	0	0	360,524	1,183,849	1,404
Local Sch - Public	355,138	15,420	185	7,156	19,145	20,844				417,888	496
Other			8			5,447			1,880	7,334	9
Total	6,166,131	684,639	502,873	646,719	962,111	437,217	556,696	0	701,445	10,657,831	12,643

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

102 Alexander City
0030 Jim Pearson Elementary School

PK-12
Enrollment
739

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	507,684	187,532	1,831				721,233	14,578		1,432,859	1,939
State	4,200,888	198,735	187,989	294,726	333,211			575,226		5,790,774	7,836
Local	21,435	99,719	103,545	169,056	33,125				5,063	431,943	584
Local Sch - Public	12,278	30,884	1,602	3,932	19,221	4,871				72,788	98
Other	2,403									2,403	3
Total	4,744,687	516,871	294,968	467,714	385,556	4,871	721,233	589,804	5,063	7,730,767	10,461

Pooled Expenditures

Federal	69,777	330,505	41,284		8,225	951		9,821	114,979	575,542	779
State	167,647	74,207	85,418	36,472	429,903	347,060		211,629	150,865	1,503,201	2,034
Local	322	219,126	5,690	10,457	23,971	9,717	0	2,923	279,291	551,497	746
Other	8,144		6			4,775			1,474	14,398	19
Total	245,890	623,839	132,397	46,929	462,099	362,504	0	224,373	546,608	2,644,639	3,579

Combined Direct and Pooled Expenditures

Federal	577,461	518,038	43,115		8,225	951	721,233	24,399	114,979	2,008,401	2,718
State	4,368,534	272,942	273,407	331,198	763,114	347,060		786,855	150,865	7,293,976	9,870
Local	21,757	318,845	109,235	179,514	57,095	9,717	0	2,923	284,354	983,440	1,331
Local Sch - Public	12,278	30,884	1,602	3,932	19,221	4,871				72,788	98
Other	10,547		6			4,775			1,474	16,801	23
Total	4,990,577	1,140,709	427,365	514,644	847,655	367,374	721,233	814,177	551,672	10,375,406	14,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

102 Alexander City
0040 Nathaniel H Stephens Elementary School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	758,931	47,165	125				484,485			1,290,705	3,016
State	2,102,242	188,628	176,649	217,026	148,196					2,832,740	6,619
Local	12,558	6,620	112,710	111,637	33,336	263				277,125	647
Local Sch - Public	40,303	2,192	87	8,805	6,099	4,625				62,110	145
Total	2,914,033	244,604	289,571	337,468	187,631	4,889	484,485			4,462,680	10,427

Pooled Expenditures

Federal	104,309	83,123	2,814		5,326	551			74,449	270,572	632
State	83,895	70,433	80,265	26,857	191,200	201,004			97,685	751,339	1,755
Local	189	14,547	6,193	6,906	24,124	5,628	0	0	180,842	238,428	557
Other			4			2,765			954	3,724	9
Total	188,393	168,104	89,276	33,762	220,649	209,948	0	0	353,931	1,264,063	2,953

Combined Direct and Pooled Expenditures

Federal	863,240	130,288	2,939		5,326	551	484,485		74,449	1,561,277	3,648
State	2,186,137	259,061	256,914	243,882	339,395	201,004			97,685	3,584,079	8,374
Local	12,747	21,168	118,903	118,543	57,460	5,891	0	0	180,842	515,553	1,205
Local Sch - Public	40,303	2,192	87	8,805	6,099	4,625				62,110	145
Other			4			2,765			954	3,724	9
Total	3,102,426	412,708	378,847	371,230	408,280	214,837	484,485	0	353,931	5,726,743	13,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

102 Alexander City
0050 William L Radney Elementary School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	846,877	2,035	7,706				453,337			1,309,956	3,180
State	1,859,567	209,547	105,505	308,076	154,229					2,636,923	6,400
Local	161,350		130,710	66,372	21,924	263			2,566	383,185	930
Local Sch - Public	17,613	14,362	4,419	14,417	3,355	4,387				58,553	142
Total	2,885,406	225,944	248,340	388,865	179,508	4,650	453,337		2,566	4,388,617	10,652

Pooled Expenditures

Federal	116,397	3,587	173,692		5,127	530			71,666	370,999	900
State	74,211	78,244	47,939	38,124	198,983	193,490			94,034	725,025	1,760
Local	2,425		7,182	4,106	15,865	5,418	0	0	174,081	209,077	507
Other			4			2,662			919	3,584	9
Total	193,032	81,832	228,817	42,230	219,975	202,099	0	0	340,700	1,308,685	3,176

Combined Direct and Pooled Expenditures

Federal	963,274	5,623	181,398		5,127	530	453,337		71,666	1,680,955	4,080
State	1,933,777	287,791	153,444	346,200	353,212	193,490			94,034	3,361,948	8,160
Local	163,775		137,892	70,478	37,788	5,681	0	0	176,647	592,261	1,438
Local Sch - Public	17,613	14,362	4,419	14,417	3,355	4,387				58,553	142
Other			4			2,662			919	3,584	9
Total	3,078,439	307,776	477,157	431,095	399,483	206,749	453,337	0	343,266	5,697,302	13,828

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

103 Alabaster City
0005 Meadow View Elementary School

PK-12
Enrollment
937

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,000,322	79,695	499	106,098			974,815			2,161,429	2,307
State	5,407,259	276,391	163,871	568,115	243,108	361,594		393,400		7,413,738	7,912
Local	366,566	50,986	216,693	34,005	586,179	15,031		165,731	6,213	1,441,405	1,538
Local Sch - Public	95,867	5,075	16,200	21,686	5,453	3,102		6,808		154,191	165
Total	6,870,014	412,147	397,263	729,905	834,740	379,727	974,815	565,939	6,213	11,170,764	11,922

Pooled Expenditures

Federal	224,492	57,367	1,049			1,194			34,279	318,382	340
State	197,353	191,833	54,206	13,128	87,092	137,143		250	73,001	754,006	805
Local	121,900	204,906	373,500	3,985	141,497	66,381		16,959	459,942	1,389,070	1,482
Other					5,155	13,355			3,424	21,934	23
Total	543,745	454,106	428,755	17,113	233,744	218,072		17,209	570,646	2,483,392	2,650

Combined Direct and Pooled Expenditures

Federal	1,224,814	137,062	1,549	106,098		1,194	974,815		34,279	2,479,811	2,647
State	5,604,612	468,224	218,078	581,243	330,199	498,737		393,650	73,001	8,167,744	8,717
Local	488,466	255,892	590,192	37,990	727,677	81,412		182,690	466,156	2,830,475	3,021
Local Sch - Public	95,867	5,075	16,200	21,686	5,453	3,102		6,808		154,191	165
Other					5,155	13,355			3,424	21,934	23
Total	7,413,760	866,253	826,019	747,018	1,068,485	597,799	974,815	583,148	576,860	13,654,156	14,572

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

103 Alabaster City
0010 Creek View Elementary School

PK-12
Enrollment
956

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	599,082	48,665	34,845	101,337		1,458	959,122	21,732		1,766,242	1,848
State	6,030,180	311,142	210,925	567,110	309,469	413,252		503,948		8,346,027	8,730
Local	376,300	25,511	58,545	30,862	589,673	13,200		148,213	6,213	1,248,518	1,306
Local Sch - Public	114,100	2,481	28,574	23,928	6,430	3,479		4,744		183,737	192
Total	7,119,662	387,800	332,889	723,238	905,572	431,388	959,122	678,638	6,213	11,544,523	12,076

Pooled Expenditures

Federal	134,446	35,031	73,222			1,218			35,018	278,935	292
State	220,088	215,953	69,771	13,105	110,865	139,924		320	74,575	844,601	883
Local	125,137	102,524	100,911	3,616	142,340	67,727		15,167	469,862	1,027,284	1,075
Other					5,267	13,625			3,498	22,390	23
Total	479,671	353,507	243,903	16,722	258,472	222,494		15,487	582,953	2,173,210	2,273

Combined Direct and Pooled Expenditures

Federal	733,528	83,695	108,067	101,337		2,676	959,122	21,732	35,018	2,045,176	2,139
State	6,250,268	527,095	280,696	580,216	420,334	553,176		504,269	74,575	9,190,628	9,614
Local	501,437	128,035	159,456	34,478	732,014	80,926		163,380	476,075	2,275,802	2,381
Local Sch - Public	114,100	2,481	28,574	23,928	6,430	3,479		4,744		183,737	192
Other					5,267	13,625			3,498	22,390	23
Total	7,599,334	741,307	576,792	739,959	1,164,044	653,882	959,122	694,125	589,167	13,717,732	14,349

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

103 Alabaster City
0020 Thompson Intermediate School

PK-12
Enrollment
899

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	383,750	6,100	3,421	47,328		0	956,546	1,366		1,398,510	1,556
State	4,369,879	259,958	188,633	612,639	312,938	532,414				6,276,461	6,982
Local	737,151	4,334	173,082	13,613	661,945	11,579			6,213	1,607,917	1,789
Local Sch - Public	269,777	22,801	11,038	5,444	2,830	1,918				313,808	349
Total	5,760,557	293,192	376,174	679,024	977,713	545,911	956,546	1,366	6,213	9,596,696	10,675

Pooled Expenditures

Federal	86,121	4,391	7,188			1,146			34,979	133,825	149
State	159,491	180,427	62,397	14,157	112,108	131,581			74,492	734,654	817
Local	245,137	17,416	298,330	1,595	159,786	63,689			469,340	1,255,293	1,396
Other					5,261	12,813			3,494	21,568	24
Total	490,749	202,234	367,915	15,752	277,155	209,228			582,305	2,145,339	2,386

Combined Direct and Pooled Expenditures

Federal	469,871	10,491	10,609	47,328		1,146	956,546	1,366	34,979	1,532,335	1,704
State	4,529,370	440,385	251,030	626,796	425,046	663,995			74,492	7,011,115	7,799
Local	982,288	21,749	471,412	15,208	821,731	75,268			475,553	2,863,210	3,185
Local Sch - Public	269,777	22,801	11,038	5,444	2,830	1,918				313,808	349
Other					5,261	12,813			3,494	21,568	24
Total	6,251,306	495,426	744,089	694,776	1,254,868	755,139	956,546	1,366	588,519	11,742,035	13,061

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

103 Alabaster City
0040 Thompson Middle School

PK-12
Enrollment
1,424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	255,441	79,070	5,985	289,720			1,524,539			2,154,755	1,513
State	7,684,944	408,171	304,456	733,443	555,236	856,366				10,542,617	7,404
Local	1,612,129	12,584	49,812	389,167	1,324,897	25,223			951	3,414,763	2,398
Local Sch - Public	382,177	56,907	17,735	8,822	17,703	15,195				498,538	350
Total	9,934,692	556,733	377,989	1,421,152	1,897,836	896,783	1,524,539		951	16,610,674	11,665

Pooled Expenditures

Federal	57,326	56,917	12,577			1,815			55,407	184,042	129
State	280,484	283,297	100,709	16,949	198,910	208,422			117,995	1,206,765	847
Local	536,108	50,574	85,858	45,603	319,815	100,882			743,426	1,882,265	1,322
Other					8,333	20,295			5,534	34,163	24
Total	873,917	390,788	199,145	62,552	527,058	331,414			922,361	3,307,235	2,322

Combined Direct and Pooled Expenditures

Federal	312,768	135,987	18,563	289,720		1,815	1,524,539		55,407	2,338,797	1,642
State	7,965,428	691,468	405,166	750,392	754,146	1,064,788			117,995	11,749,382	8,251
Local	2,148,237	63,158	135,670	434,770	1,644,713	126,104			744,376	5,297,028	3,720
Local Sch - Public	382,177	56,907	17,735	8,822	17,703	15,195				498,538	350
Other					8,333	20,295			5,534	34,163	24
Total	10,808,609	947,521	577,133	1,483,704	2,424,894	1,228,197	1,524,539		923,312	19,917,908	13,987

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

103 Alabaster City
0050 Thompson High School

PK-12
Enrollment
2,132

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	238,682	170,031	17,127				1,820,677			2,246,517	1,054
State	11,167,130	755,278	142,808	1,669,174	605,996	584,932				14,925,318	7,001
Local	4,318,839	345,001	70,793	125,446	2,830,036	99,702			951	7,790,768	3,654
Local Sch - Public	1,285,251	435,738	9,032	12,925	46,980	69,105				1,859,032	872
Total	17,009,901	1,706,049	239,760	1,807,545	3,483,012	753,740	1,820,677		951	26,821,635	12,581

Pooled Expenditures

Federal	53,565	122,394	35,989			2,717			82,955	297,619	140
State	407,576	524,211	47,239	38,572	217,094	312,047			176,661	1,723,400	808
Local	1,436,214	1,386,511	122,022	14,700	683,139	151,039			1,113,050	4,906,674	2,301
Other					12,476	30,386			8,286	51,148	24
Total	1,897,354	2,033,116	205,250	53,272	912,709	496,190			1,380,951	6,978,842	3,273

Combined Direct and Pooled Expenditures

Federal	292,246	292,425	53,116			2,717	1,820,677		82,955	2,544,136	1,193
State	11,574,706	1,279,490	190,047	1,707,746	823,090	896,979			176,661	16,648,718	7,809
Local	5,755,052	1,731,512	192,815	140,146	3,513,175	250,741			1,114,001	12,697,442	5,956
Local Sch - Public	1,285,251	435,738	9,032	12,925	46,980	69,105				1,859,032	872
Other					12,476	30,386			8,286	51,148	24
Total	18,907,255	3,739,166	445,010	1,860,817	4,395,721	1,249,929	1,820,677		1,381,902	33,800,477	15,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

104 Andalusia City
0010 Andalusia High School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	299,378	73,054	1,620				687,181			1,061,234	2,085
State	2,807,516	105,302	116,507	349,193	472,952	0				3,851,469	7,567
Local	437,501		4,277	8,008	418,460	3,017			7,700	878,964	1,727
Local Sch - Public	289,789	3,847	102	14,781	7,460	32,412				348,390	684
Total	3,834,185	182,203	122,506	371,982	898,872	35,429	687,181		7,700	6,140,058	12,063

Pooled Expenditures

Federal	276,453	158,156	37,496		6,984	11,870			109,087	600,046	1,179
State	103,250	59,610	75,094	3,782	221,142	180,650			132,443	775,970	1,524
Local	45,291	6,284	44,165	3,296	122,585	808			604,583	827,012	1,625
Other						0				0	0
Total	424,994	224,051	156,754	7,078	350,710	193,327			846,113	2,203,027	4,328

Combined Direct and Pooled Expenditures

Federal	575,832	231,210	39,116		6,984	11,870	687,181		109,087	1,661,279	3,264
State	2,910,766	164,912	191,601	352,974	694,093	180,650			132,443	4,627,439	9,091
Local	482,792	6,284	48,442	11,304	541,045	3,825			612,283	1,705,976	3,352
Local Sch - Public	289,789	3,847	102	14,781	7,460	32,412				348,390	684
Other						0				0	0
Total	4,259,178	406,253	279,260	379,060	1,249,583	228,756	687,181		853,813	8,343,085	16,391

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

104 Andalusia City
0020 Andalusia Junior High

PK-12
Enrollment
250

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	225,138	840	0				11,388			237,367	949
State	1,285,034	87,472	96,574	190,329	69,214					1,728,623	6,914
Local	153,499			6,433	48,305	329				208,566	834
Local Sch - Public	17,030	1,829	0	7,087	141	453				26,540	106
Total	1,680,701	90,141	96,574	203,849	117,660	782	11,388			2,201,096	8,804

Pooled Expenditures

Federal	207,898	1,819	0		3,430	5,830			53,579	272,556	1,090
State	47,259	49,517	62,246	2,061	32,363	88,728			65,051	347,224	1,389
Local	15,890	3,087		2,648	14,151	397			296,947	333,119	1,332
Other						0				0	0
Total	271,047	54,423	62,246	4,709	49,944	94,954			415,576	952,899	3,812

Combined Direct and Pooled Expenditures

Federal	433,036	2,660	0		3,430	5,830	11,388		53,579	509,923	2,040
State	1,332,293	136,988	158,821	192,390	101,577	88,728			65,051	2,075,847	8,303
Local	169,390	3,087		9,080	62,455	726			296,947	541,685	2,167
Local Sch - Public	17,030	1,829	0	7,087	141	453				26,540	106
Other						0				0	0
Total	1,951,748	144,563	158,821	208,558	167,604	95,737	11,388		415,576	3,153,995	12,616

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

104 Andalusia City
0025 Andalusia Elementary School

PK-12
Enrollment
1,125

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	622,630	60,951	8,534	60,045			1,175,604			1,927,765	1,714
State	5,274,727	329,116	122,311	485,502	324,060					6,535,716	5,810
Local	71,577		1,789	3,535	317,528	917				395,345	351
Local Sch - Public	2,299	1,767	23,115	18,510	1,996					47,687	42
Total	5,971,233	391,834	155,749	567,591	643,584	917	1,175,604			8,906,512	7,917

Pooled Expenditures

Federal	574,951	131,955	197,501		14,586	26,234			227,817	1,173,045	1,043
State	193,985	186,308	78,834	5,258	151,523	399,275			276,596	1,291,779	1,148
Local	7,410	13,124	18,475	1,455	93,017	1,785			1,262,617	1,397,883	1,243
Other						0				0	0
Total	776,346	331,387	294,810	6,713	259,126	427,295			1,767,030	3,862,707	3,434

Combined Direct and Pooled Expenditures

Federal	1,197,582	192,906	206,035	60,045	14,586	26,234	1,175,604		227,817	3,100,809	2,756
State	5,468,712	515,424	201,145	490,760	475,583	399,275			276,596	7,827,495	6,958
Local	78,986	13,124	20,264	4,989	410,546	2,702			1,262,617	1,793,228	1,594
Local Sch - Public	2,299	1,767	23,115	18,510	1,996					47,687	42
Other						0				0	0
Total	6,747,579	723,221	450,559	574,304	902,711	428,212	1,175,604		1,767,030	12,769,219	11,350

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

105 Anniston City
0010 Anniston High School

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	494,608	125,639	43,433	58,753		15,510	470,102			1,208,045	2,517
State	2,511,829	521,501	169,743	423,415	875,932	11,869				4,514,290	9,405
Local	444,830	74,009	596	6,684	341,354	1,976			1,665	871,114	1,815
Local Sch - Public	84,498	58,138	8,561	3,110	3,938	46,078				204,322	426
Total	3,535,765	779,287	222,333	491,962	1,221,224	75,432	470,102		1,665	6,797,771	14,162

Pooled Expenditures

Federal	526,955	388,519	262,018	16,754	20,383	19,459			314,219	1,548,308	3,226
State	138,258	263,767	46,132	6,872	566,369	309,690			29,705	1,360,794	2,835
Local	21,928	56,030	7,438	241	254,784	306,906			445,596	1,092,921	2,277
Other					6,563					6,563	14
Total	687,141	708,316	315,588	23,867	848,100	636,056			789,520	4,008,586	8,351

Combined Direct and Pooled Expenditures

Federal	1,021,564	514,158	305,451	75,507	20,383	34,969	470,102		314,219	2,756,353	5,742
State	2,650,087	785,268	215,875	430,287	1,442,302	321,559			29,705	5,875,084	12,240
Local	466,757	130,039	8,034	6,925	596,138	308,882			447,261	1,964,035	4,092
Local Sch - Public	84,498	58,138	8,561	3,110	3,938	46,078				204,322	426
Other					6,563					6,563	14
Total	4,222,906	1,487,603	537,921	515,829	2,069,324	711,488	470,102		791,185	10,806,357	22,513

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

105 Anniston City
0015 Anniston Middle School

PK-12
Enrollment
394

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	366,722	38,137	83,411	32,423		0	512,843			1,033,536	2,623
State	1,677,874	367,493	77,089	222,436	458,652					2,803,544	7,116
Local	124,102	6,122		8,740	5,317				6,122	150,402	382
Local Sch - Public	15,221	2,240	207	1,037		0				18,704	47
Total	2,183,918	413,992	160,707	264,636	463,969	0	512,843		6,122	4,006,187	10,168

Pooled Expenditures

Federal	390,705	117,933	503,188	9,246	16,731	15,973			257,921	1,311,698	3,329
State	92,355	185,872	20,951	3,610	296,560	254,204			24,383	877,935	2,228
Local	6,118	4,635		315	3,968	251,919			365,760	632,714	1,606
Other					5,387					5,387	14
Total	489,178	308,440	524,139	13,171	322,647	522,096			648,064	2,827,734	7,177

Combined Direct and Pooled Expenditures

Federal	757,427	156,071	586,599	41,669	16,731	15,973	512,843		257,921	2,345,234	5,952
State	1,770,229	553,365	98,041	226,046	755,212	254,204			24,383	3,681,480	9,344
Local	130,219	10,757		9,055	9,285	251,919			371,882	783,116	1,988
Local Sch - Public	15,221	2,240	207	1,037		0				18,704	47
Other					5,387					5,387	14
Total	2,673,096	722,432	684,846	277,807	786,616	522,096	512,843		654,186	6,833,921	17,345

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

105 Anniston City
0025 Cobb Preparatory Academy

PK-12
Enrollment
287

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	110,852	3,125	6,095			0	352,943	36,007		509,021	1,774
State	1,035,401	135,032	36,710	175,692	169,363			561,042		2,113,239	7,363
Local	59,717	88,455		1,777	192			126,621	750	277,512	967
Local Sch - Public	2,263	1,769		2,345		6,833		3,123		16,332	57
Total	1,208,233	228,381	42,805	179,813	169,554	6,833	352,943	726,793	750	2,916,105	10,161

Pooled Expenditures

Federal	118,102	9,663	36,768		7,601	11,635			117,177	300,946	1,049
State	56,991	68,297	9,977	2,851	109,508	185,169			11,078	443,872	1,547
Local	2,944	66,967		64	143	183,504			166,170	419,792	1,463
Other					2,447					2,447	9
Total	178,037	144,927	46,745	2,915	119,700	380,308			294,425	1,167,057	4,066

Combined Direct and Pooled Expenditures

Federal	228,954	12,788	42,863		7,601	11,635	352,943	36,007	117,177	809,968	2,822
State	1,092,393	203,329	46,687	178,543	278,871	185,169		561,042	11,078	2,557,111	8,910
Local	62,660	155,422		1,841	335	183,504		126,621	166,920	697,304	2,430
Local Sch - Public	2,263	1,769		2,345		6,833		3,123		16,332	57
Other					2,447					2,447	9
Total	1,386,270	373,307	89,549	182,728	289,255	387,141	352,943	726,793	295,175	4,083,162	14,227

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

105 Anniston City
0060 Golden Springs Elementary School

PK-12
Enrollment
396

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	349,047	24,626	5,814			0	426,284			805,770	2,035
State	2,074,178	232,305	104,037	175,910	184,600					2,771,030	6,998
Local	45,757	11,567	120	11,743	7,239				750	77,177	195
Local Sch - Public	2,506	16,065	188	714		0				19,473	49
Total	2,471,488	284,563	110,159	188,368	191,839	0	426,284		750	3,673,451	9,276

Pooled Expenditures

Federal	371,874	76,151	35,074		16,816	16,054			259,230	775,200	1,958
State	114,169	117,496	28,275	2,855	119,360	255,495			24,507	662,157	1,672
Local	2,256	8,757	1,500	423	5,403	253,198			367,616	639,153	1,614
Other					5,414					5,414	14
Total	488,298	202,404	64,849	3,278	146,995	524,746			651,354	2,081,924	5,257

Combined Direct and Pooled Expenditures

Federal	720,921	100,777	40,888		16,816	16,054	426,284		259,230	1,580,970	3,992
State	2,188,347	349,801	132,312	178,765	303,960	255,495			24,507	3,433,187	8,670
Local	48,013	20,324	1,620	12,166	12,642	253,198			368,366	716,330	1,809
Local Sch - Public	2,506	16,065	188	714		0				19,473	49
Other					5,414					5,414	14
Total	2,959,786	486,967	175,009	191,646	338,833	524,746	426,284		652,104	5,755,375	14,534

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

105 Anniston City
0110 Randolph Park Elementary School

PK-12
Enrollment
352

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	220,483	65,425	6,557			0	469,222			761,687	2,164
State	1,489,468	111,413	105,025	185,717	155,149					2,046,772	5,815
Local	39,175	71,137	2,107	6,683	1,312				750	121,164	344
Local Sch - Public	4,213	5,270	188	1,511		970				12,151	35
Total	1,753,339	253,245	113,876	193,911	156,461	970	469,222		750	2,941,774	8,357

Pooled Expenditures

Federal	234,902	202,318	39,556		14,948	14,270			230,427	736,421	2,092
State	81,985	56,351	28,543	3,014	100,318	227,106			21,784	519,101	1,475
Local	1,931	53,856	26,283	241	980	225,065			326,770	635,125	1,804
Other					4,813					4,813	14
Total	318,818	312,525	94,382	3,255	121,058	466,441			578,981	1,895,460	5,385

Combined Direct and Pooled Expenditures

Federal	455,385	267,743	46,113		14,948	14,270	469,222		230,427	1,498,108	4,256
State	1,571,453	167,763	133,568	188,731	255,467	227,106			21,784	2,565,872	7,289
Local	41,106	124,993	28,389	6,924	2,292	225,065			327,520	756,289	2,149
Local Sch - Public	4,213	5,270	188	1,511		970				12,151	35
Other					4,813					4,813	14
Total	2,072,157	565,770	208,258	197,166	277,520	467,410	469,222		579,731	4,837,233	13,742

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

106 Arab City
0010 Arab Elementary School

PK-12
Enrollment
595

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	377,350	194,859	15,865				469,748			1,057,822	1,778
State	3,089,721	286,294	142,914	316,805	193,870					4,029,605	6,772
Local	14,038	563			85,319				709	100,628	169
Local Sch - Public	17,227	26,731	13,002	6,271		3,846				67,077	113
Total	3,498,336	508,447	171,781	323,076	279,189	3,846	469,748		709	5,255,132	8,832

Pooled Expenditures

Federal	0	76,456	17,257	21,916		0			28,810	144,439	243
State		101,242			57,701				204,090	363,033	610
Local					36,983				203,535	240,518	404
Other				0						0	0
Total	0	177,698	17,257	21,916	94,684	0			436,435	747,989	1,257

Combined Direct and Pooled Expenditures

Federal	377,350	271,315	33,121	21,916		0	469,748		28,810	1,202,261	2,021
State	3,089,721	387,536	142,914	316,805	251,571				204,090	4,392,637	7,383
Local	14,038	563			122,302				204,244	341,146	573
Local Sch - Public	17,227	26,731	13,002	6,271		3,846				67,077	113
Other				0						0	0
Total	3,498,336	686,145	189,037	344,993	373,872	3,846	469,748		437,144	6,003,122	10,089

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

106 Arab City
0020 Arab High School

PK-12
Enrollment
747

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	216,171	82,742	23,786		23,437		539,165			885,301	1,185
State	4,715,629	547,617	163,443	634,333	285,939				5,008	6,351,969	8,503
Local	529,779	18,633		0	423,084				18,823	990,319	1,326
Local Sch - Public	547,552	178,911		55,455	8,858					790,776	1,059
Other	26,808									26,808	36
Total	6,035,938	827,904	187,229	689,788	741,318		539,165		23,831	9,045,174	12,109

Pooled Expenditures

Federal	0	32,465	25,873	27,515	80,070	0			36,170	202,094	271
State		193,654			85,102				256,227	534,984	716
Local					183,395				255,530	438,925	588
Other				0						0	0
Total	0	226,119	25,873	27,515	348,567	0			547,927	1,176,002	1,574

Combined Direct and Pooled Expenditures

Federal	216,171	115,207	49,659	27,515	103,507	0	539,165		36,170	1,087,395	1,456
State	4,715,629	741,272	163,443	634,333	371,041				261,235	6,886,952	9,219
Local	529,779	18,633		0	606,479				274,354	1,429,245	1,913
Local Sch - Public	547,552	178,911		55,455	8,858					790,776	1,059
Other	26,808			0						26,808	36
Total	6,035,938	1,054,023	213,103	717,303	1,089,885	0	539,165		571,759	10,221,176	13,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

106 Arab City
0030 Arab Junior High School

PK-12
Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,714	72,964	599				429,672			751,948	1,270
State	3,446,983	184,794	136,919	339,841	261,644					4,370,181	7,382
Local	121,698	160	38		124,283				89	246,269	416
Local Sch - Public	3,340	45,275	5,720	531	1,132					55,998	95
Total	3,820,734	303,193	143,276	340,372	387,060		429,672		89	5,424,397	9,163

Pooled Expenditures

Federal	0	28,628	651	21,806		0			28,665	79,750	135
State		65,349			77,872				203,061	346,281	585
Local			1,209		53,873				202,509	257,591	435
Other				0						0	0
Total	0	93,977	1,860	21,806	131,745	0			434,234	683,623	1,155

Combined Direct and Pooled Expenditures

Federal	248,714	101,592	1,250	21,806		0	429,672		28,665	831,698	1,405
State	3,446,983	250,143	136,919	339,841	339,516				203,061	4,716,463	7,967
Local	121,698	160	1,248		178,156				202,598	503,861	851
Local Sch - Public	3,340	45,275	5,720	531	1,132					55,998	95
Other				0						0	0
Total	3,820,734	397,170	145,137	362,178	518,805	0	429,672		434,324	6,108,019	10,318

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

106 Arab City
0040 Arab Primary School

PK-12
Enrollment
703

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	437,043	297,321	11,705				488,449	14,846		1,249,365	1,777
State	3,513,304	180,235	112,152	308,641	318,132			869,124		5,301,587	7,541
Local	16,814		46		157,569			0	225	174,654	248
Local Sch - Public	21,607	91,684	15,286	54,976		742				184,295	262
Total	3,988,768	569,241	139,188	363,616	475,701	742	488,449	883,970	225	6,909,901	9,829

Pooled Expenditures

Federal	0	116,658	12,732	22,064		0			29,004	180,457	257
State		63,737			94,684				205,462	363,882	518
Local			1,445		68,302				204,903	274,649	391
Other				0						0	0
Total	0	180,395	14,177	22,064	162,985	0			439,369	818,989	1,165

Combined Direct and Pooled Expenditures

Federal	437,043	413,979	24,437	22,064		0	488,449	14,846	29,004	1,429,822	2,034
State	3,513,304	243,972	112,152	308,641	412,816			869,124	205,462	5,665,470	8,059
Local	16,814		1,490		225,870			0	205,129	449,303	639
Local Sch - Public	21,607	91,684	15,286	54,976		742				184,295	262
Other				0						0	0
Total	3,988,768	749,635	153,365	385,680	638,686	742	488,449	883,970	439,594	7,728,890	10,994

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0010 Athens Elementary School

PK-12
Enrollment
442

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	532,474	39,139	12,596		17,074		356,833	222,945		1,181,062	2,672
State	2,364,350	154,555	111,583	346,785	141,032	710		256,965		3,375,980	7,638
Local	46,098	8,884	183	2,384	13,779		73	27,635		99,036	224
Local Sch - Public	18,927	723	329	1,585	9,197	2,125	216	698		33,800	76
Total	2,961,849	203,302	124,692	350,754	181,083	2,835	357,121	508,243		4,689,879	10,611

Pooled Expenditures

Federal	117,893	100,522	69,699	7,826		4,717			7,976	308,633	698
State	55,232	26,529	110,450		177,734	118,281			53,144	541,370	1,225
Local	110,178	1,253	3,494	5,467	38,786	26,803	562		95,069	281,613	637
Other						5,838				5,838	13
Total	283,303	128,304	183,643	13,293	216,520	155,639	562		156,189	1,137,454	2,573

Combined Direct and Pooled Expenditures

Federal	650,367	139,661	82,295	7,826	17,074	4,717	356,833	222,945	7,976	1,489,696	3,370
State	2,419,582	181,083	222,034	346,785	318,766	118,991		256,965	53,144	3,917,350	8,863
Local	156,277	10,138	3,677	7,851	52,565	26,803	635	27,635	95,069	380,649	861
Local Sch - Public	18,927	723	329	1,585	9,197	2,125	216	698		33,800	76
Other						5,838				5,838	13
Total	3,245,152	331,606	308,335	364,047	397,603	158,474	357,683	508,243	156,189	5,827,333	13,184

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0015 Athens Intermediate School

PK-12
Enrollment
607

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	676,470	76,742	6,004		15,606	0	484,863			1,259,686	2,075
State	2,812,251	210,963	122,953	393,861	188,253					3,728,281	6,142
Local	34,020	1,650		2,399	59,240		73			97,382	160
Local Sch - Public	29,088	2,514	1,829	6,336	1,555	8,002	436			49,760	82
Total	3,551,830	291,869	130,787	402,596	264,654	8,002	485,372			5,135,108	8,460

Pooled Expenditures

Federal	149,775	197,099	33,224	12,839		6,478			13,085	412,499	680
State	65,695	36,211	121,704		237,243	162,436			87,185	710,474	1,170
Local	81,311	233		5,502	166,745	36,808	563		155,964	447,127	737
Other						8,017				8,017	13
Total	296,781	233,542	154,928	18,340	403,989	213,740	563		256,235	1,578,118	2,600

Combined Direct and Pooled Expenditures

Federal	826,244	273,841	39,228	12,839	15,606	6,478	484,863		13,085	1,672,185	2,755
State	2,877,946	247,174	244,657	393,861	425,497	162,436			87,185	4,438,755	7,313
Local	115,332	1,883		7,901	225,985	36,808	635		155,964	544,508	897
Local Sch - Public	29,088	2,514	1,829	6,336	1,555	8,002	436			49,760	82
Other						8,017				8,017	13
Total	3,848,610	525,411	285,715	420,936	668,643	221,742	485,935		256,235	6,713,226	11,060

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0020 Athens Middle School

PK-12
Enrollment
911

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	537,960		4,788		25,156	0	587,347			1,155,251	1,268
State	5,005,000	347,289	115,289	410,627	314,539					6,192,743	6,798
Local	59,055	62,944		2,401	64,645	0	73			189,117	208
Local Sch - Public	16,582	1,005	2,178	24,160	3,605	6,533	2,100			56,164	62
Total	5,618,596	411,238	122,256	437,188	407,944	6,533	589,519			7,593,275	8,335

Pooled Expenditures

Federal	119,107		26,495	19,268		9,723			19,639	194,233	213
State	116,918	59,611	114,118		396,393	243,788			130,849	1,061,676	1,165
Local	141,144	8,880		5,507	181,960	55,243	562		234,075	627,372	689
Other						12,032				12,032	13
Total	377,170	68,491	140,613	24,775	578,353	320,786	562		384,563	1,895,313	2,080

Combined Direct and Pooled Expenditures

Federal	657,067		31,284	19,268	25,156	9,723	587,347		19,639	1,349,484	1,481
State	5,121,918	406,899	229,407	410,627	710,931	243,788			130,849	7,254,419	7,963
Local	200,199	71,825		7,908	246,605	55,243	635		234,075	816,489	896
Local Sch - Public	16,582	1,005	2,178	24,160	3,605	6,533	2,100			56,164	62
Other						12,032				12,032	13
Total	5,995,766	479,729	262,869	461,963	986,297	327,319	590,082		384,563	9,488,588	10,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0025 Athens Renaissance School

PK-12
Enrollment
785

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	440		3,574							4,015	5
State	2,860,206	260,563	28,754	451,712	53,147					3,654,381	4,655
Local	82,940	3,782		8,407	56,915				12,500	164,544	210
Local Sch - Public	51,297	5,263	3,899	41		757	460		367	62,084	79
Total	2,994,883	269,608	36,228	460,160	110,061	757	460		12,867	3,885,023	4,949

Pooled Expenditures

Federal	97		19,778	16,603		0			16,923	53,402	68
State	66,815	44,725	28,462		66,978	0			112,752	319,731	407
Local	198,232	534		19,280	160,201	0			201,700	579,948	739
Other						0				0	0
Total	265,145	45,258	48,240	35,884	227,179	0			331,375	953,080	1,214

Combined Direct and Pooled Expenditures

Federal	538		23,353	16,603		0			16,923	57,417	73
State	2,927,021	305,287	57,216	451,712	120,124	0			112,752	3,974,111	5,063
Local	281,172	4,315		27,687	217,116	0			214,200	744,491	948
Local Sch - Public	51,297	5,263	3,899	41		757	460		367	62,084	79
Other						0				0	0
Total	3,260,027	314,866	84,468	496,043	337,240	757	460		344,242	4,838,103	6,163

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0030 Athens High School

PK-12
Enrollment
1,228

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	576,830	10,751	12,602		96,498		604,973			1,301,654	1,060
State	6,785,970	603,561	157,834	750,804	244,941	1,395			0	8,544,505	6,958
Local	284,374	100,416	1,951	6,148	210,210		0			603,098	491
Local Sch - Public	909,692	21,931	1,281	23,527	39,798	98,151	30,523			1,124,903	916
Other	23,579				0					23,579	19
Total	8,580,444	736,658	173,669	780,479	591,447	99,546	635,496		0	11,597,739	9,444

Pooled Expenditures

Federal	127,714	27,611	69,730	25,973		13,106			26,473	290,606	237
State	158,522	103,599	156,231		308,684	328,618			176,381	1,232,034	1,003
Local	679,673	14,167	37,249	14,099	591,690	74,466	0		315,526	1,726,870	1,406
Other					0	16,219				16,219	13
Total	965,908	145,377	263,211	40,072	900,374	432,409	0		518,380	3,265,731	2,659

Combined Direct and Pooled Expenditures

Federal	704,543	38,361	82,332	25,973	96,498	13,106	604,973		26,473	1,592,260	1,297
State	6,944,492	707,160	314,065	750,804	553,625	330,013			176,381	9,776,540	7,961
Local	964,046	114,583	39,201	20,247	801,900	74,466	0		315,526	2,329,969	1,897
Local Sch - Public	909,692	21,931	1,281	23,527	39,798	98,151	30,523			1,124,903	916
Other	23,579				0	16,219				39,798	32
Total	9,546,352	882,035	436,879	820,551	1,491,821	531,955	635,496		518,380	14,863,470	12,104

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0035 Brookhill Elementary School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal		62,649	1,792		16,628		287,114			368,183	1,058
State	2,170,063	87,786	111,177	337,201	102,482			94,509		2,903,218	8,343
Local	32,512	3,997	4,341	2,404	13,741		73	10,490		67,557	194
Local Sch - Public	38,075	1,622	5,274	1,377	2,180	7,404	56	0		55,989	161
Other					31,072					31,072	89
Total	2,240,650	156,054	122,585	340,983	166,103	7,404	287,243	104,999		3,426,019	9,845

Pooled Expenditures

Federal		160,902	9,917	6,980		3,714			7,114	188,628	542
State	50,693	15,068	110,048		129,152	93,126			47,399	445,485	1,280
Local	77,706	564	82,873	5,514	38,676	21,103	563		84,791	311,789	896
Other					21,278	4,596				25,874	74
Total	128,399	176,534	202,838	12,493	189,106	122,539	563		139,304	971,777	2,792

Combined Direct and Pooled Expenditures

Federal		223,551	11,710	6,980	16,628	3,714	287,114		7,114	556,811	1,600
State	2,220,756	102,854	221,224	337,201	231,634	93,126		94,509	47,399	3,348,704	9,623
Local	110,218	4,560	87,214	7,918	52,417	21,103	635	10,490	84,791	379,346	1,090
Local Sch - Public	38,075	1,622	5,274	1,377	2,180	7,404	56	0		55,989	161
Other					52,350	4,596				56,946	164
Total	2,369,049	332,588	325,423	353,476	355,209	129,944	287,805	104,999	139,304	4,397,796	12,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0040 Julian Newman Elementary School

PK-12
Enrollment
382

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	142,265	1,569	13,817		8,463		347,873			513,987	1,346
State	2,269,986	190,675	124,273	329,403	107,928			187,448		3,209,714	8,402
Local	29,981	977	347	2,399	837,511		73	33,189	0	904,477	2,368
Local Sch - Public	30,052	3,419	1,203	5,214	1,295	1,851	1,538			44,572	117
Total	2,472,284	196,640	139,640	337,016	955,198	1,851	349,484	220,637	0	4,672,750	12,232

Pooled Expenditures

Federal	31,498	4,029	76,455	7,339		4,077			7,480	130,879	343
State	53,027	32,729	123,011		136,015	102,225			49,841	496,847	1,301
Local	71,658	138	6,628	5,502	2,357,394	23,164	562		89,159	2,554,205	6,686
Other						5,045				5,045	13
Total	156,183	36,895	206,093	12,841	2,493,409	134,512	562		146,480	3,186,977	8,343

Combined Direct and Pooled Expenditures

Federal	173,763	5,598	90,272	7,339	8,463	4,077	347,873		7,480	644,866	1,688
State	2,323,013	223,404	247,284	329,403	243,944	102,225		187,448	49,841	3,706,561	9,703
Local	101,639	1,115	6,975	7,901	3,194,905	23,164	635	33,189	89,159	3,458,683	9,054
Local Sch - Public	30,052	3,419	1,203	5,214	1,295	1,851	1,538			44,572	117
Other						5,045				5,045	13
Total	2,628,467	233,536	345,734	349,857	3,448,607	136,363	350,046	220,637	146,480	7,859,727	20,575

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

107 Athens City
0050 James L Cowart Elementary School

PK-12
Enrollment
331

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	287,119	2,173	14,424		8,768		323,720			636,204	1,922
State	1,981,156	187,202	107,361	348,502	88,260			94,502	180	2,807,163	8,481
Local	86,990	888	183	2,402	10,076		73	10,243		110,855	335
Local Sch - Public	52,182	307	206	4,643	496	3,037	266			61,136	185
Total	2,407,446	190,570	122,175	355,547	107,599	3,037	324,059	104,745	180	3,615,357	10,923

Pooled Expenditures

Federal	63,570	5,580	79,813	6,620		3,533			6,748	165,864	501
State	46,280	32,133	106,271		111,228	88,577			44,957	429,446	1,297
Local	207,912	125	3,494	5,510	28,362	20,072	562		80,423	346,459	1,047
Other						4,372				4,372	13
Total	317,762	37,838	189,578	12,130	139,590	116,553	562		132,128	946,141	2,858

Combined Direct and Pooled Expenditures

Federal	350,689	7,753	94,238	6,620	8,768	3,533	323,720		6,748	802,068	2,423
State	2,027,436	219,335	213,632	348,502	199,487	88,577		94,502	45,137	3,236,609	9,778
Local	294,902	1,013	3,677	7,912	38,438	20,072	635	10,243	80,423	457,314	1,382
Local Sch - Public	52,182	307	206	4,643	496	3,037	266			61,136	185
Other						4,372				4,372	13
Total	2,725,209	228,408	311,753	367,677	247,189	119,590	324,621	104,745	132,307	4,561,499	13,781

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

109 Attalla City
0025 Etowah High School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	408,909	57,050	17,363	51,875		0	506,177			1,041,375	2,225
State	2,907,789	182,344	113,087	334,499	194,776	1,002				3,733,496	7,978
Local	271,626	8,058	896	134	188,926	13,355				482,994	1,032
Local Sch - Public	289,600	20,395	9,597	1,862	33,646					355,099	759
Other	11,791				129,350					141,142	302
Total	3,889,716	267,846	140,944	388,369	546,698	14,356	506,177			5,754,106	12,295

Pooled Expenditures

Federal	88,934	217,950	46,020	499		902			71,448	425,753	910
State	33,281	80,679	5,511		241,907	161,712			282,585	805,676	1,722
Local	4,276	0	113		38,132	0			176,880	219,401	469
Other					11,442	7,448				18,890	40
Total	126,491	298,630	51,644	499	291,481	170,062			530,913	1,469,720	3,140

Combined Direct and Pooled Expenditures

Federal	497,843	275,001	63,384	52,374		902	506,177		71,448	1,467,128	3,135
State	2,941,070	263,023	118,598	334,499	436,683	162,714			282,585	4,539,172	9,699
Local	275,902	8,058	1,009	134	227,058	13,355			176,880	702,395	1,501
Local Sch - Public	289,600	20,395	9,597	1,862	33,646					355,099	759
Other	11,791				140,792	7,448				160,032	342
Total	4,016,206	566,476	192,588	388,868	838,179	184,419	506,177		530,913	7,223,826	15,436

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

109 Attalla City
0026 Etowah Middle School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	103,072	10,616	8,273	22,633	4,808		436,198			585,601	1,659
State	1,772,989	167,519	92,591	309,110	84,469	794				2,427,472	6,877
Local	45,985	538	733	3,133	105,067	1,356				156,812	444
Local Sch - Public	76,349	6,650		1,299	9,280					93,578	265
Total	1,998,395	185,323	101,597	336,174	203,624	2,150	436,198			3,263,462	9,245

Pooled Expenditures

Federal	22,417	40,558	21,928	218	11,915	680			53,891	151,607	429
State	20,293	74,120	4,512		104,908	121,975			213,147	538,955	1,527
Local	724	0	92		21,206	0			133,416	155,438	440
Other						5,618				5,618	16
Total	43,434	114,678	26,532	218	138,030	128,274			400,454	851,619	2,413

Combined Direct and Pooled Expenditures

Federal	125,489	51,175	30,201	22,850	16,723	680	436,198		53,891	737,208	2,088
State	1,793,282	241,639	97,103	309,110	189,377	122,769			213,147	2,966,427	8,403
Local	46,709	538	825	3,133	126,273	1,356			133,416	312,250	885
Local Sch - Public	76,349	6,650		1,299	9,280					93,578	265
Other						5,618				5,618	16
Total	2,041,829	300,002	128,129	336,392	341,654	130,424	436,198		400,454	4,115,081	11,657

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

109 Attalla City
0040 Attalla Elementary School

PK-12
Enrollment
717

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	294,829	28,647	24,440	47,683	14,266	5,851	784,185	12,211	21,821	1,233,933	1,721
State	3,400,375	346,897	137,328	270,712	120,859			372,917		4,649,089	6,484
Local	22,319	71	73		117,115	1,879		1,485		142,943	199
Local Sch - Public	106,943	8,686	14,838	5,596	12,232					148,294	207
Total	3,824,466	384,301	176,679	323,990	264,473	7,731	784,185	386,614	21,821	6,174,260	8,611

Pooled Expenditures

Federal	64,122	109,442	64,776	458	35,358	1,382			101,675	377,214	526
State	38,919	153,487	6,692		150,105	247,751			402,141	999,095	1,393
Local	351	0	9		23,638	0			251,714	275,713	385
Other						11,411				11,411	16
Total	103,393	262,929	71,477	458	209,101	260,544			755,530	1,663,433	2,320

Combined Direct and Pooled Expenditures

Federal	358,951	138,089	89,216	48,141	49,625	7,233	784,185	12,211	123,496	1,611,147	2,247
State	3,439,294	500,385	144,020	270,712	270,964	247,751		372,917	402,141	5,648,184	7,878
Local	22,670	71	82		140,753	1,879		1,485	251,714	418,656	584
Local Sch - Public	106,943	8,686	14,838	5,596	12,232					148,294	207
Other						11,411				11,411	16
Total	3,927,859	647,230	248,156	324,449	473,574	268,275	784,185	386,614	777,351	7,837,692	10,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0005 Auburn Early Education Center

PK-12
Enrollment
501

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	180,126	977		86,317			334,438	12,713		614,570	1,227
State	2,720,774	160,846	260,001	281,961	171,011			343,934		3,938,527	7,861
Local	116,355	54,651	5,235	22,741	336,552	21		7,840		543,396	1,085
Local Sch - Public	26,818	5,143	3,177	2,500		382				38,019	76
Total	3,044,072	221,617	268,414	393,519	507,563	403	334,438	364,487		5,134,512	10,249

Pooled Expenditures

Federal	53,144	1,213		1,344		0		14,092	46,411	116,203	232
State	275,669	234,561	16,137	7,177	62,982	254,000		11,913	18,606	881,044	1,759
Local	91,403	215,333	17,144		202,520	63,523		82,942	174,611	847,476	1,692
Other						7,991				7,991	16
Total	420,216	451,106	33,280	8,521	265,502	325,514		108,947	239,628	1,852,714	3,698

Combined Direct and Pooled Expenditures

Federal	233,269	2,190		87,660		0	334,438	26,805	46,411	730,773	1,459
State	2,996,443	395,407	276,138	289,138	233,992	254,000		355,846	18,606	4,819,571	9,620
Local	207,758	269,984	22,379	22,741	539,072	63,544		90,783	174,611	1,390,872	2,776
Local Sch - Public	26,818	5,143	3,177	2,500		382				38,019	76
Other						7,991				7,991	16
Total	3,464,288	672,723	301,694	402,040	773,065	325,917	334,438	473,434	239,628	6,987,226	13,947

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0010 Auburn High School

PK-12
Enrollment
2,163

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	552,628	466,554	20,821	120,624			983,211			2,143,837	991
State	11,639,331	461,826	423,739	960,635	1,195,261	1,369				14,682,160	6,788
Local	836,380	185,631	29,606	104,051	711,557	779				1,868,003	864
Local Sch - Public	536,603	230,047	17,136	8,796	7,045	25,214				824,840	381
Total	13,564,941	1,344,058	491,302	1,194,106	1,913,863	27,361	983,211			19,518,841	9,024

Pooled Expenditures

Federal	163,045	579,198	36,355	1,878		0			200,374	980,849	453
State	1,179,299	673,476	26,299	24,452	440,203	1,096,611			80,329	3,520,669	1,628
Local	657,022	731,412	96,951		428,179	274,252			753,858	2,941,674	1,360
Other						34,501				34,501	16
Total	1,999,366	1,984,087	159,605	26,330	868,383	1,405,363			1,034,560	7,477,693	3,457

Combined Direct and Pooled Expenditures

Federal	715,673	1,045,752	57,175	122,502		0	983,211		200,374	3,124,687	1,445
State	12,818,629	1,135,302	450,039	985,086	1,635,464	1,097,979			80,329	18,202,829	8,416
Local	1,493,402	917,043	126,557	104,051	1,139,736	275,030			753,858	4,809,677	2,224
Local Sch - Public	536,603	230,047	17,136	8,796	7,045	25,214				824,840	381
Other						34,501				34,501	16
Total	15,564,306	3,328,145	650,907	1,220,436	2,782,245	1,432,724	983,211		1,034,560	26,996,534	12,481

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0020 Auburn Junior High School

PK-12
Enrollment
1,509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	527,587	189,720					850,567			1,567,874	1,039
State	7,409,671	378,269	272,215	668,876	508,918	649				9,238,598	6,122
Local	202,087	116,555	17,265	120,608	962,444	380				1,419,338	941
Local Sch - Public	71,377	53,775	872	10,997	6,614	1,699				145,333	96
Total	8,210,722	738,319	290,351	800,481	1,477,976	2,728	850,567			12,371,144	8,198

Pooled Expenditures

Federal	155,657	235,526				0			139,789	530,972	352
State	750,749	551,626	16,895	17,025	187,430	765,042			56,041	2,344,808	1,554
Local	158,750	459,243	56,538		579,151	191,330			525,923	1,970,934	1,306
Other						24,069				24,069	16
Total	1,065,156	1,246,395	73,433	17,025	766,580	980,441			721,753	4,870,783	3,228

Combined Direct and Pooled Expenditures

Federal	683,244	425,246				0	850,567		139,789	2,098,847	1,391
State	8,160,420	929,895	289,110	685,901	696,348	765,691			56,041	11,583,406	7,676
Local	360,837	575,798	73,803	120,608	1,541,595	191,709			525,923	3,390,272	2,247
Local Sch - Public	71,377	53,775	872	10,997	6,614	1,699				145,333	96
Other						24,069				24,069	16
Total	9,275,878	1,984,714	363,784	817,506	2,244,556	983,169	850,567		721,753	17,241,927	11,426

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0040 Cary Woods Elementary School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	155,925	338					387,410			543,673	1,167
State	2,975,938	148,923	258,324	399,072	135,416					3,917,673	8,407
Local	53,331	10,282	20,953	65,764	245,613	82				396,024	850
Local Sch - Public	11,678	2,515	5,378	3,402	4,101	586				27,660	59
Total	3,196,872	162,058	284,654	468,238	385,130	669	387,410			4,885,031	10,483

Pooled Expenditures

Federal	46,004	419				0			43,169	89,592	192
State	301,522	217,174	16,033	10,158	49,872	236,255			17,306	848,321	1,820
Local	41,894	40,512	68,615		147,798	59,085			162,412	520,317	1,117
Other						7,433				7,433	16
Total	389,420	258,106	84,648	10,158	197,670	302,774			222,887	1,465,663	3,145

Combined Direct and Pooled Expenditures

Federal	201,929	757				0	387,410		43,169	633,265	1,359
State	3,277,461	366,097	274,356	409,230	185,288	236,255			17,306	4,765,994	10,227
Local	95,225	50,794	89,568	65,764	393,411	59,167			162,412	916,341	1,966
Local Sch - Public	11,678	2,515	5,378	3,402	4,101	586				27,660	59
Other						7,433				7,433	16
Total	3,586,292	420,164	369,302	478,395	582,800	303,442	387,410		222,887	6,350,693	13,628

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0045 Pick Elementary School

PK-12
Enrollment
442

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	232,483	64,239	5,343	97,284			351,603			750,952	1,699
State	2,460,710	58,999	234,431	265,872	164,765					3,184,776	7,205
Local	108,427	80,843	19,961	20,700	242,831	18	616			473,395	1,071
Local Sch - Public	13,649	25,906	3,433	2,837		1,068				46,893	106
Total	2,815,268	229,988	263,168	386,693	407,595	1,085	352,219			4,456,016	10,081

Pooled Expenditures

Federal	68,591	79,749	9,329	1,514		0			40,946	200,129	453
State	249,319	86,038	14,550	6,767	60,681	224,088			16,415	657,858	1,488
Local	85,175	318,533	65,367		146,123	56,042	8,424		154,048	833,713	1,886
Other						7,050				7,050	16
Total	403,085	484,320	89,246	8,282	206,804	287,180	8,424		211,408	1,698,750	3,843

Combined Direct and Pooled Expenditures

Federal	301,074	143,988	14,672	98,799		0	351,603		40,946	951,080	2,152
State	2,710,029	145,037	248,981	272,639	225,446	224,088			16,415	3,842,635	8,694
Local	193,602	399,377	85,328	20,700	388,954	56,060	9,041		154,048	1,307,109	2,957
Local Sch - Public	13,649	25,906	3,433	2,837		1,068				46,893	106
Other						7,050				7,050	16
Total	3,218,353	714,308	352,414	394,975	614,400	288,265	360,643		211,408	6,154,766	13,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0050 Dean Road Elementary School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,371	1,022					288,973			386,366	947
State	2,235,346	175,396	241,777	425,769	181,655			176,683		3,436,626	8,423
Local	55,453	101,394	5,523	21,295	244,359	74				428,098	1,049
Local Sch - Public	10,490	0	2,565			1,804				14,859	36
Total	2,397,660	277,812	249,865	447,064	426,014	1,878	288,973	176,683		4,265,949	10,456

Pooled Expenditures

Federal	28,433	1,268				0			37,796	67,497	165
State	226,486	255,779	15,006	10,837	66,902	206,850		6,120	15,152	803,132	1,968
Local	43,561	399,505	18,087		147,043	51,731			142,198	802,126	1,966
Other						6,508				6,508	16
Total	298,480	656,552	33,093	10,837	213,945	265,089		6,120	195,146	1,679,262	4,116

Combined Direct and Pooled Expenditures

Federal	124,803	2,290				0	288,973		37,796	453,862	1,112
State	2,461,832	431,175	256,783	436,606	248,557	206,850		182,803	15,152	4,239,758	10,392
Local	99,014	500,899	23,610	21,295	391,402	51,805			142,198	1,230,224	3,015
Local Sch - Public	10,490	0	2,565			1,804				14,859	36
Other						6,508				6,508	16
Total	2,696,139	934,364	282,958	457,901	639,959	266,967	288,973	182,803	195,146	5,945,211	14,572

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0055 East Samford School

PK-12
Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	216,242						591,775			808,017	1,110
State	3,439,475	183,314	263,039	440,401	217,561					4,543,790	6,241
Local	152,478	137,579	15,983	20,500	538,962	1,192				866,694	1,191
Local Sch - Public	85,168	80,567	991	1,922	10,338	3,383				182,369	251
Other	34,832									34,832	48
Total	3,928,195	401,460	280,014	462,824	766,861	4,575	591,775			6,435,703	8,840

Pooled Expenditures

Federal	63,799					0			67,440	131,239	180
State	348,488	267,326	16,325	11,210	80,126	369,086			27,036	1,119,597	1,538
Local	119,780	542,079	52,342		324,320	92,305			253,726	1,384,551	1,902
Other						11,612				11,612	16
Total	532,067	809,404	68,668	11,210	404,446	473,003			348,202	2,646,999	3,636

Combined Direct and Pooled Expenditures

Federal	280,042					0	591,775		67,440	939,256	1,290
State	3,787,963	450,640	279,364	451,611	297,686	369,086			27,036	5,663,387	7,779
Local	272,258	679,657	68,326	20,500	863,282	93,497			253,726	2,251,245	3,092
Local Sch - Public	85,168	80,567	991	1,922	10,338	3,383				182,369	251
Other	34,832					11,612				46,444	64
Total	4,460,262	1,210,865	348,681	474,034	1,171,306	477,577	591,775		348,202	9,082,701	12,476

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0060 Drake Middle School

PK-12
Enrollment
720

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	213,953	27,394	103,460				608,415			953,222	1,324
State	3,336,098	227,798	161,311	417,903	281,802					4,424,912	6,146
Local	182,900	52,095	17,163	20,625	428,336	117				701,237	974
Local Sch - Public	92,647	25,966	3,657	1,257	7,738	3,715				134,979	187
Other					16,936					16,936	24
Total	3,825,599	333,252	285,589	439,786	734,813	3,833	608,415			6,231,287	8,655

Pooled Expenditures

Federal	63,124	34,008	180,646			0			66,699	344,476	478
State	338,014	332,196	10,012	10,637	103,785	365,030			26,739	1,186,413	1,648
Local	143,678	205,260	56,204		257,751	91,290			250,937	1,005,122	1,396
Other					72,521	11,484				84,005	117
Total	544,816	571,464	246,862	10,637	434,057	467,805			344,375	2,620,017	3,639

Combined Direct and Pooled Expenditures

Federal	277,077	61,402	284,105			0	608,415		66,699	1,297,698	1,802
State	3,674,112	559,994	171,322	428,540	385,587	365,030			26,739	5,611,325	7,794
Local	326,579	257,355	73,367	20,625	686,087	91,408			250,937	1,706,359	2,370
Local Sch - Public	92,647	25,966	3,657	1,257	7,738	3,715				134,979	187
Other					89,457	11,484				100,942	140
Total	4,370,415	904,717	532,451	450,423	1,168,870	471,637	608,415		344,375	8,851,304	12,293

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0065 Ogletree Elementary School

PK-12
Enrollment
522

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	333,226	72,070					426,637			831,933	1,594
State	2,741,877	125,367	246,690	309,321	154,493					3,577,749	6,854
Local	62,876	13,690	9,518	71,583	191,459	26				349,152	669
Local Sch - Public	35,143	12,398	9,185	2,016	8,100	352				67,194	129
Total	3,173,122	223,525	265,394	382,920	354,052	378	426,637			4,826,028	9,245

Pooled Expenditures

Federal	98,314	89,471				0			48,356	236,141	452
State	277,807	182,822	15,311	7,873	56,898	264,647			19,386	824,744	1,580
Local	49,392	53,940	31,171		115,210	66,186			181,930	497,829	954
Other						8,326				8,326	16
Total	425,514	326,232	46,482	7,873	172,109	339,158			249,672	1,567,040	3,002

Combined Direct and Pooled Expenditures

Federal	431,540	161,541				0	426,637		48,356	1,068,073	2,046
State	3,019,685	308,189	262,001	317,195	211,391	264,647			19,386	4,402,493	8,434
Local	112,268	67,630	40,689	71,583	306,670	66,212			181,930	846,982	1,623
Local Sch - Public	35,143	12,398	9,185	2,016	8,100	352				67,194	129
Other						8,326				8,326	16
Total	3,598,635	549,757	311,876	390,794	526,161	339,536	426,637		249,672	6,393,068	12,247

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0070 Wrights Mill Road Elementary School

PK-12
Enrollment
401

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	352,795	64,588		93,326			289,667			800,376	1,996
State	2,145,174	60,307	250,187	287,422	223,411					2,966,502	7,398
Local	153,636	70,732	1,064	26,658	249,305	72				501,467	1,251
Local Sch - Public	27,377	19,682	2,809	980	438	1,052				52,338	131
Total	2,678,982	215,309	254,061	408,386	473,154	1,124	289,667			4,320,683	10,775

Pooled Expenditures

Federal	104,087	80,182		1,453		0			37,147	222,869	556
State	217,349	87,945	15,528	7,316	82,280	203,301			14,892	628,612	1,568
Local	120,690	278,693	3,485		150,019	50,844			139,758	743,489	1,854
Other						6,396				6,396	16
Total	442,126	446,821	19,013	8,769	232,299	260,541			191,798	1,601,366	3,993

Combined Direct and Pooled Expenditures

Federal	456,882	144,770		94,779		0	289,667		37,147	1,023,245	2,552
State	2,362,524	148,253	265,715	294,738	305,691	203,301			14,892	3,595,114	8,965
Local	274,326	349,425	4,549	26,658	399,324	50,915			139,758	1,244,956	3,105
Local Sch - Public	27,377	19,682	2,809	980	438	1,052				52,338	131
Other						6,396				6,396	16
Total	3,121,109	662,129	273,073	417,155	705,453	261,665	289,667		191,798	5,922,049	14,768

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0075 Richland Elementary School

PK-12
Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,300	997					363,243			460,540	1,104
State	2,670,980	133,277	148,982	348,363	106,386					3,407,988	8,173
Local	113,736	100,799	103,634	76,430	370,968	26				765,593	1,836
Local Sch - Public	31,986	9,194	125	497	0	2,585				44,387	106
Total	2,913,002	244,268	252,741	425,290	477,353	2,611	363,243			4,678,508	11,219

Pooled Expenditures

Federal	28,412	1,238				0			38,630	68,279	164
State	270,624	194,357	9,247	8,867	39,181	211,413			15,486	749,175	1,797
Local	89,346	397,163	339,378		223,230	52,872			145,335	1,247,323	2,991
Other						6,651				6,651	16
Total	388,382	592,757	348,624	8,867	262,411	270,937			199,451	2,071,429	4,967

Combined Direct and Pooled Expenditures

Federal	124,712	2,234				0	363,243		38,630	528,819	1,268
State	2,941,604	327,634	158,229	357,230	145,566	211,413			15,486	4,157,163	9,969
Local	203,082	497,962	443,012	76,430	594,198	52,899			145,335	2,012,917	4,827
Local Sch - Public	31,986	9,194	125	497	0	2,585				44,387	106
Other						6,651				6,651	16
Total	3,301,384	837,025	601,365	434,157	739,764	273,548	363,243		199,451	6,749,938	16,187

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0080 Margaret Yarbrough Elementary School

PK-12
Enrollment
404

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	663,899	53,540					329,691			1,047,131	2,592
State	1,946,656	121,801	257,053	401,774	149,277					2,876,561	7,120
Local	158,994	15,913	4,788	24,698	226,351	296				431,039	1,067
Local Sch - Public	15,293	14,997	7,600	7,903	422	1,075				47,290	117
Total	2,784,843	206,251	269,441	434,374	376,050	1,370	329,691			4,402,021	10,896

Pooled Expenditures

Federal	195,874	66,467				0			37,425	299,767	742
State	197,235	177,621	15,954	10,227	54,977	204,822			15,004	675,841	1,673
Local	124,898	62,698	15,678		136,206	51,224			140,804	531,510	1,316
Other						6,444				6,444	16
Total	518,008	306,787	31,632	10,227	191,184	262,490			193,233	1,513,561	3,746

Combined Direct and Pooled Expenditures

Federal	859,774	120,007				0	329,691		37,425	1,346,898	3,334
State	2,143,892	299,422	273,007	412,001	204,254	204,822			15,004	3,552,402	8,793
Local	283,893	78,611	20,466	24,698	362,557	51,520			140,804	962,548	2,383
Local Sch - Public	15,293	14,997	7,600	7,903	422	1,075				47,290	117
Other						6,444				6,444	16
Total	3,302,851	513,038	301,073	444,601	567,234	263,861	329,691		193,233	5,915,582	14,643

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0085 Creekside Elementary School

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	431,357	64,807					334,297			830,461	1,945
State	2,155,742	104,432	234,585	326,881	183,387					3,005,028	7,038
Local	93,244	33,741	15,267	78,544	263,257	53				484,106	1,134
Local Sch - Public	25,071	22,866	2,391	53	0	1,913				52,295	122
Total	2,705,414	225,847	252,243	405,479	446,644	1,965	334,297			4,371,889	10,239

Pooled Expenditures

Federal	127,266	80,454				0			39,556	247,276	579
State	218,420	152,293	14,559	8,320	67,540	216,483			15,858	693,473	1,624
Local	73,248	132,945	49,996		158,415	54,140			148,820	617,564	1,446
Other						6,811				6,811	16
Total	418,934	365,692	64,555	8,320	225,954	277,434			204,234	1,565,125	3,665

Combined Direct and Pooled Expenditures

Federal	558,623	145,261				0	334,297		39,556	1,077,738	2,524
State	2,374,162	256,725	249,144	335,202	250,927	216,483			15,858	3,698,501	8,662
Local	166,492	166,687	65,263	78,544	421,672	54,193			148,820	1,101,670	2,580
Local Sch - Public	25,071	22,866	2,391	53	0	1,913				52,295	122
Other						6,811				6,811	16
Total	3,124,349	591,540	316,798	413,799	672,598	279,399	334,297		204,234	5,937,014	13,904

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

110 Auburn City
0090 Woodland Pines Elementary School

PK-12
Enrollment
358

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	144,844	163,184	85,894	261,830			305,347			961,099	2,685
State	2,070,927	798	136,789	121,081	153,828					2,483,422	6,937
Local	114,450	17,726	1,396	23,419	213,502	33				370,526	1,035
Local Sch - Public	22,680	2,652	1,889	1,284	8,219	1,510				38,234	107
Total	2,352,901	184,360	225,967	407,614	375,548	1,544	305,347			3,853,281	10,763

Pooled Expenditures

Federal	42,734	202,583	149,975	4,076		0			33,164	432,532	1,208
State	209,827	1,163	8,490	3,082	56,653	181,501			13,295	474,011	1,324
Local	89,907	69,844	4,570		128,474	45,392			124,772	462,958	1,293
Other						5,710				5,710	16
Total	342,467	273,590	163,035	7,158	185,128	232,603			171,231	1,375,212	3,841

Combined Direct and Pooled Expenditures

Federal	187,578	365,767	235,869	265,906		0	305,347		33,164	1,393,631	3,893
State	2,280,754	1,961	145,279	124,163	210,481	181,501			13,295	2,957,434	8,261
Local	204,357	87,570	5,966	23,419	341,976	45,425			124,772	833,484	2,328
Local Sch - Public	22,680	2,652	1,889	1,284	8,219	1,510				38,234	107
Other						5,710				5,710	16
Total	2,695,369	457,950	389,002	414,772	560,676	234,146	305,347		171,231	5,228,493	14,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

113 Bessemer City
0015 Abrams Elementary School

PK-12
Enrollment
217

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	66,954	2,252	38,892		5,312		348,329			461,739	2,128
State	1,287,225	131,421	286,689	255,601	252,742	615		158,433		2,372,725	10,934
Local	71,581				278,176			0		349,757	1,612
Local Sch - Public	23,196		0	1,609		557				25,361	117
Total	1,448,955	133,673	325,581	257,210	536,230	1,171	348,329	158,433		3,209,582	14,791

Pooled Expenditures

Federal	254,846	16,012	205,669		86,004	1,909			92,182	656,622	3,026
State	68,120	57,003	72,310		111,526	127,561		1,154	29,861	467,536	2,155
Local	2,560	22,345			204,210	21,763			187,092	437,969	2,018
Local Sch - Public	3,981			401		21				4,403	20
Other					2,565					2,565	12
Total	329,507	95,360	277,979	401	404,305	151,254		1,154	309,134	1,569,095	7,231

Combined Direct and Pooled Expenditures

Federal	321,800	18,264	244,561		91,316	1,909	348,329		92,182	1,118,361	5,154
State	1,355,345	188,425	358,999	255,601	364,268	128,176		159,587	29,861	2,840,261	13,089
Local	74,141	22,345			482,386	21,763		0	187,092	787,726	3,630
Local Sch - Public	27,177		0	2,010		577				29,764	137
Other					2,565					2,565	12
Total	1,778,462	229,034	603,560	257,611	940,534	152,425	348,329	159,587	309,134	4,778,676	22,022

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

113 Bessemer City
0040 Bessemer City Middle School

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	642,491	47,793	16,960	104,209	5,312	2,361	743,447		7,162	1,569,736	2,422
State	3,214,722	159,145	116,444	346,539	292,778					4,129,629	6,373
Local	71,596	0		91,503	376,007					539,105	832
Local Sch - Public	74,913	0	0	0	5,037	1,233				81,183	125
Total	4,003,722	206,938	133,405	542,251	679,134	3,593	743,447		7,162	6,319,653	9,753

Pooled Expenditures

Federal	2,445,504	339,791	89,689		86,004	5,699			300,169	3,266,857	5,041
State	170,123	69,028	29,370		129,193	380,921			97,235	875,870	1,352
Local	2,561	72,761			276,027	64,988			609,223	1,025,561	1,583
Local Sch - Public	12,859			0		61				12,920	20
Other					8,351					8,351	13
Total	2,631,046	481,581	119,060	0	499,575	451,670			1,006,628	5,189,559	8,009

Combined Direct and Pooled Expenditures

Federal	3,087,995	387,584	106,650	104,209	91,316	8,060	743,447		307,332	4,836,593	7,464
State	3,384,845	228,173	145,815	346,539	421,971	380,921			97,235	5,005,499	7,725
Local	74,156	72,761		91,503	652,034	64,988			609,223	1,564,666	2,415
Local Sch - Public	87,772	0	0	0	5,037	1,294				94,103	145
Other					8,351					8,351	13
Total	6,634,768	688,518	252,464	542,251	1,178,709	455,263	743,447		1,013,790	11,509,212	17,761

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

113 Bessemer City
0060 Greenwood Elementary School

PK-12
Enrollment
295

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	34,086	51,003	41,787		5,312		439,301			571,488	1,937
State	1,462,577	69,789	280,087	194,204	264,480	0		129,587		2,400,724	8,138
Local	14,326		15,425	42,648	166,050			0	284	238,733	809
Local Sch - Public	29,107			0		166				29,274	99
Total	1,540,096	120,792	337,299	236,852	435,841	166	439,301	129,587	284	3,240,219	10,984

Pooled Expenditures

Federal	129,739	362,617	220,976		86,004	2,595			129,240	931,171	3,157
State	77,399	30,271	70,645		116,706	173,413		944	41,865	511,243	1,733
Local	512	31,328	230,179		121,897	29,586			262,305	675,807	2,291
Local Sch - Public	4,996			0		28				5,024	17
Other					3,596					3,596	12
Total	212,647	424,216	521,801	0	328,203	205,621		944	433,409	2,126,841	7,210

Combined Direct and Pooled Expenditures

Federal	163,825	413,620	262,763		91,316	2,595	439,301		129,240	1,502,659	5,094
State	1,539,977	100,060	350,733	194,204	381,185	173,413		130,531	41,865	2,911,967	9,871
Local	14,838	31,328	245,605	42,648	287,947	29,586		0	262,589	914,540	3,100
Local Sch - Public	34,104			0		194				34,298	116
Other					3,596					3,596	12
Total	1,752,743	545,008	859,100	236,852	764,044	205,788	439,301	130,531	433,693	5,367,060	18,193

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

113 Bessemer City
0065 Charles F Hard Elementary School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	101,774	60,705	21,011		4,362		545,337	47,529		780,719	2,231
State	1,316,574	60,705	274,575	248,682	302,459	187		296,729		2,499,912	7,143
Local	228,084		28,529	59,542	171,571			80,301		568,028	1,623
Local Sch - Public	33,683			1,991		6,166				41,840	120
Total	1,680,115	121,410	324,116	310,215	478,392	6,352	545,337	424,560		3,890,499	11,116

Pooled Expenditures

Federal	387,380	431,592	111,112		70,626	3,078		63,491	145,452	1,212,733	3,465
State	69,673	26,331	69,255		133,465	205,744		2,161	47,117	553,746	1,582
Local	8,158	35,258	425,723		125,951	35,102			295,210	925,401	2,644
Local Sch - Public	5,782			496		33				6,311	18
Other					4,047					4,047	12
Total	470,993	493,181	606,090	496	334,088	243,957		65,652	487,780	2,702,237	7,721

Combined Direct and Pooled Expenditures

Federal	489,154	492,297	132,124		74,988	3,078	545,337	111,020	145,452	1,993,451	5,696
State	1,386,247	87,036	343,830	248,682	435,924	205,931		298,891	47,117	3,053,657	8,725
Local	236,242	35,258	454,252	59,542	297,522	35,102		80,301	295,210	1,493,429	4,267
Local Sch - Public	39,465			2,487		6,199				48,151	138
Other					4,047					4,047	12
Total	2,151,108	614,591	930,206	310,711	812,481	250,310	545,337	490,213	487,780	6,592,735	18,836

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

113 Bessemer City
0080 Bessemer City High School

PK-12
Enrollment
805

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	679,420	0	44,979	170,799	5,312		769,111		6,788	1,676,409	2,082
State	3,525,680	350,674	127,327	491,134	613,269					5,108,083	6,345
Local	245,298			21,920	447,454					714,672	888
Local Sch - Public	176,101			25,091	26,475	26,713				254,381	316
Total	4,626,500	350,674	172,306	708,944	1,092,510	26,713	769,111		6,788	7,753,546	9,632

Pooled Expenditures

Federal	2,586,068	0	237,858		86,004	7,080			372,896	3,289,906	4,087
State	186,579	152,103	32,115		270,614	473,211			120,793	1,235,416	1,535
Local	8,773	90,390			328,476	80,734			756,829	1,265,203	1,572
Local Sch - Public	30,228			6,256		76				36,560	45
Other					10,374					10,374	13
Total	2,811,647	242,494	269,973	6,256	695,469	561,102			1,250,518	5,837,459	7,252

Combined Direct and Pooled Expenditures

Federal	3,265,488	0	282,837	170,799	91,316	7,080	769,111		379,683	4,966,315	6,169
State	3,712,258	502,777	159,442	491,134	883,883	473,211			120,793	6,343,500	7,880
Local	254,072	90,390		21,920	775,930	80,734			756,829	1,979,875	2,459
Local Sch - Public	206,329			31,347	26,475	26,789				290,940	361
Other					10,374					10,374	13
Total	7,438,147	593,167	442,279	715,200	1,787,979	587,815	769,111		1,257,305	13,591,004	16,883

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

113 Bessemer City
0090 Jonesboro Elementary School

PK-12
Enrollment
509

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	72,250	59,391	16,940	83,057	5,312		676,257			913,206	1,794
State	2,621,055	142,935	212,221	159,472	303,972	0		150,718		3,590,374	7,054
Local	53,347		14,130	62,584	278,245			54,191		462,497	909
Local Sch - Public	19,127			764		68				19,959	39
Total	2,765,780	202,326	243,291	305,877	587,529	68	676,257	204,910		4,986,036	9,796

Pooled Expenditures

Federal	275,002	422,250	89,582		86,004	4,477			220,032	1,097,347	2,156
State	138,706	61,998	53,527		134,132	299,211		1,098	71,276	759,948	1,493
Local	1,908	53,336	210,847		204,260	51,048			446,576	967,974	1,902
Local Sch - Public	3,283			190		48				3,522	7
Other					6,122					6,122	12
Total	418,900	537,584	353,956	190	430,518	354,784		1,098	737,883	2,834,912	5,570

Combined Direct and Pooled Expenditures

Federal	347,252	481,641	106,522	83,057	91,316	4,477	676,257		220,032	2,010,553	3,950
State	2,759,762	204,933	265,748	159,472	438,105	299,211		151,816	71,276	4,350,322	8,547
Local	55,255	53,336	224,976	62,584	482,504	51,048		54,191	446,576	1,430,471	2,810
Local Sch - Public	22,411			954		116				23,481	46
Other					6,122					6,122	12
Total	3,184,679	739,910	597,246	306,067	1,018,047	354,852	676,257	206,008	737,883	7,820,949	15,365

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

113 Bessemer City
0120 Westhills Elementary School

PK-12
Enrollment
297

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	25,178	47,808	24,327		2,715		460,913			560,940	1,889
State	1,523,384	57,888	283,911	167,169	254,411	234		107,759		2,394,756	8,063
Local	0		28,557	48,655	318,200			51,469		446,882	1,505
Local Sch - Public	20,342			26		1,217				21,585	73
Total	1,568,904	105,696	336,795	215,849	575,327	1,451	460,913	159,229		3,424,163	11,529

Pooled Expenditures

Federal	95,835	339,896	128,645		43,959	2,612			130,629	741,576	2,497
State	80,617	25,109	71,610		112,263	174,589		785	42,315	507,287	1,708
Local	0	31,665	426,140		233,591	29,786			265,125	986,308	3,321
Local Sch - Public	3,492			6		28				3,526	12
Other					3,634					3,634	12
Total	179,944	396,670	626,395	6	393,448	207,015		785	438,070	2,242,332	7,550

Combined Direct and Pooled Expenditures

Federal	121,012	387,704	152,972		46,674	2,612	460,913		130,629	1,302,516	4,386
State	1,604,001	82,997	355,520	167,169	366,674	174,823		108,544	42,315	2,902,043	9,771
Local	0	31,665	454,698	48,655	551,792	29,786		51,469	265,125	1,433,190	4,826
Local Sch - Public	23,834			32		1,245				25,111	85
Other					3,634					3,634	12
Total	1,748,847	502,366	963,190	215,855	968,774	208,466	460,913	160,013	438,070	5,666,495	19,079

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0010 Avondale Elementary School

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	309,924	0	1,223	24,670	128,881		465,420			930,118	2,844
State	1,478,972	39,256	277,056	289,622	0			174,001		2,258,907	6,908
Local	42,934	49,632	6,095	17,500	407,745			121,626		645,531	1,974
Local Sch - Public	16,524		8,010	0		219				24,752	76
Total	1,848,354	88,887	292,385	331,792	536,627	219	465,420	295,627		3,859,309	11,802

Pooled Expenditures

Federal	614,490	0	3,303		38,355	5,860	0		84,038	746,046	2,281
State	182,378	36,707	99,848	1,686	0	125,847		38,477	50,565	535,508	1,638
Local	45,568	363,038	257,677	9,587	180,362	20,347		70,264	211,789	1,158,632	3,543
Local Sch - Public	33		50							83	0
Other					2,381					2,381	7
Total	842,468	399,745	360,879	11,273	221,099	152,055	0	108,740	346,393	2,442,651	7,470

Combined Direct and Pooled Expenditures

Federal	924,414	0	4,526	24,670	167,237	5,860	465,420		84,038	1,676,165	5,126
State	1,661,350	75,963	376,904	291,308	0	125,847		212,478	50,565	2,794,415	8,546
Local	88,501	412,670	263,773	27,087	588,108	20,347		191,889	211,789	1,804,164	5,517
Local Sch - Public	16,556		8,060	0		219				24,835	76
Other					2,381					2,381	7
Total	2,690,822	488,633	653,263	343,064	757,725	152,273	465,420	404,367	346,393	6,301,960	19,272

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0025 BCS Virtual Academy of Learning

PK-12
Enrollment
215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	37,405	0	30,697			0				68,102	317
State	579,861	97,121	106,036	213,892						996,910	4,637
Local	4,935	345	280	15,601						21,161	98
Total	622,201	97,466	137,013	229,493		0				1,086,172	5,052

Pooled Expenditures

Federal	74,164	0	82,901			0			61,456	218,521	1,016
State	71,505	90,815	38,214	1,245		0			36,978	238,757	1,110
Local	5,238	2,524	11,837	8,546		0			154,880	183,025	851
Other					1,741					1,741	8
Total	150,906	93,339	132,952	9,791	1,741	0			253,314	642,045	2,986

Combined Direct and Pooled Expenditures

Federal	111,569	0	113,598			0			61,456	286,623	1,333
State	651,366	187,936	144,251	215,137		0			36,978	1,235,667	5,747
Local	10,173	2,869	12,117	24,147		0			154,880	204,186	950
Other					1,741					1,741	8
Total	773,108	190,804	269,965	239,284	1,741	0			253,314	1,728,217	8,038

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0040 Barrett Elementary School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	290,339	15,438	34,635		113,102		460,134			913,648	2,202
State	1,675,305	53,739	269,564	307,648	0			167,836		2,474,091	5,962
Local	206,056	54,210	353	18,711	228,806			64,197		572,334	1,379
Local Sch - Public	7,264		5,738	0	0					13,001	31
Total	2,178,964	123,387	310,290	326,359	341,908		460,134	232,033		3,973,074	9,574

Pooled Expenditures

Federal	575,659	340,638	93,538		33,659	7,437	0		107,763	1,158,694	2,792
State	206,589	50,250	97,148	1,791	0	159,715		37,113	64,840	617,445	1,488
Local	218,699	396,527	14,928	10,250	101,210	25,823		37,087	271,580	1,076,105	2,593
Local Sch - Public	14		36							50	0
Other					3,053					3,053	7
Total	1,000,961	787,415	205,650	12,041	137,923	192,974	0	74,201	444,184	2,855,348	6,880

Combined Direct and Pooled Expenditures

Federal	865,998	356,076	128,173		146,761	7,437	460,134		107,763	2,072,342	4,994
State	1,881,894	103,988	366,711	309,439	0	159,715		204,949	64,840	3,091,536	7,449
Local	424,756	450,737	15,281	28,962	330,016	25,823		101,284	271,580	1,648,439	3,972
Local Sch - Public	7,278		5,774	0	0					13,052	31
Other					3,053					3,053	7
Total	3,179,925	910,801	515,940	338,400	479,831	192,974	460,134	306,234	444,184	6,828,422	16,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0045 Bush Hills STEAM Academy

PK-12
Enrollment
402

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	238,558	31,349	9,989	79,338	181,181	0	570,733			1,111,147	2,764
State	1,967,320	77,067	104,332	365,248						2,513,967	6,254
Local	420,730	18,787	40,398	12,322	368,232					860,469	2,140
Local Sch - Public	7,464		7,672	366						15,503	39
Total	2,634,073	127,203	162,391	457,274	549,413	0	570,733			4,501,086	11,197

Pooled Expenditures

Federal	472,991	691,709	26,976		53,919	7,204	0		114,909	1,367,709	3,402
State	242,598	72,063	37,600	2,126		154,711			69,140	578,239	1,438
Local	446,544	137,420	1,707,858	6,750	162,884	25,014			289,590	2,776,059	6,906
Local Sch - Public	15		48							63	0
Other					3,256					3,256	8
Total	1,162,148	901,192	1,772,482	8,876	220,059	186,929	0		473,639	4,725,325	11,755

Combined Direct and Pooled Expenditures

Federal	711,549	723,058	36,964	79,338	235,100	7,204	570,733		114,909	2,478,855	6,166
State	2,209,919	149,130	141,932	367,374		154,711			69,140	3,092,207	7,692
Local	867,274	156,206	1,748,257	19,072	531,116	25,014			289,590	3,636,528	9,046
Local Sch - Public	7,479		7,720	366						15,566	39
Other					3,256					3,256	8
Total	3,796,220	1,028,395	1,934,873	466,150	769,472	186,929	570,733		473,639	9,226,412	22,951

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 **Birmingham City**
0050 **Charles A Brown Elementary School**

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	100,028	2,449	33,067		60,670	0	404,277			600,491	1,925
State	1,444,859	70,411	373,192	289,661		9,900		164,328		2,352,352	7,540
Local	147,637	54,045	2,299	14,686	349,898			88,355		656,921	2,106
Local Sch - Public	8,366		2,674	0						11,040	35
Total	1,700,891	126,905	411,232	304,348	410,568	9,900	404,277	252,683		3,620,803	11,605

Pooled Expenditures

Federal	198,327	54,026	89,301		18,055	5,591	0		78,893	444,194	1,424
State	178,172	65,840	134,494	1,686		120,075		36,338	47,469	584,074	1,872
Local	156,695	395,322	97,193	8,045	154,774	19,414		51,043	198,823	1,081,309	3,466
Local Sch - Public	17		17							33	0
Other					2,235					2,235	7
Total	533,211	515,189	321,005	9,731	175,065	145,080	0	87,381	325,185	2,111,846	6,769

Combined Direct and Pooled Expenditures

Federal	298,355	56,475	122,368		78,726	5,591	404,277		78,893	1,044,685	3,348
State	1,623,031	136,251	507,687	291,347		129,975		200,665	47,469	2,936,425	9,412
Local	304,333	449,367	99,492	22,731	504,672	19,414		139,399	198,823	1,738,230	5,571
Local Sch - Public	8,383		2,691	0						11,074	35
Other					2,235					2,235	7
Total	2,234,102	642,094	732,237	314,079	585,633	154,980	404,277	340,064	325,185	5,732,649	18,374

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0095 George Washington Carver High School

PK-12
Enrollment
544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	375,805	49,535	33,072	110,944	455,028	3,600	499,486			1,527,470	2,808
State	2,912,204	153,767	100,196	539,543	64,000					3,769,710	6,930
Local	1,000,774	200,293	3,717	18,916	1,879,389	11,400				3,114,490	5,725
Local Sch - Public	50,616	1,021	16,950	3,818	2,784					75,189	138
Total	4,339,399	404,616	153,936	673,220	2,401,201	15,000	499,486			8,486,859	15,601

Pooled Expenditures

Federal	745,112	1,092,984	89,317		135,417	9,749	0		155,499	2,228,077	4,096
State	359,116	143,784	36,110	3,141	390,311	209,361			93,563	1,235,385	2,271
Local	1,062,177	1,465,080	157,157	10,362	831,330	33,850			391,882	3,951,838	7,264
Local Sch - Public	100	0	106							206	0
Other					4,406					4,406	8
Total	2,166,505	2,701,848	282,690	13,503	1,361,463	252,959	0		640,944	7,419,912	13,640

Combined Direct and Pooled Expenditures

Federal	1,120,917	1,142,519	122,389	110,944	590,445	13,349	499,486		155,499	3,755,548	6,904
State	3,271,320	297,551	136,306	542,683	454,311	209,361			93,563	5,005,095	9,201
Local	2,062,951	1,665,373	160,875	29,278	2,710,719	45,250			391,882	7,066,328	12,990
Local Sch - Public	50,716	1,021	17,057	3,818	2,784					75,396	139
Other					4,406					4,406	8
Total	6,505,904	3,106,465	436,626	686,723	3,762,665	267,959	499,486		640,944	15,906,771	29,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0110 Central Park Elementary School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	635,520	14,794	230,606		176,096	3,800	638,669		7,715	1,707,200	4,377
State	2,155,863	43,956	107,716	357,023	0			167,677		2,832,234	7,262
Local	176,787	55,402	90	19,189	366,335			131,030		748,833	1,920
Local Sch - Public	1,510		8,775	246						10,531	27
Total	2,969,680	114,152	347,187	376,458	542,431	3,800	638,669	298,706	7,715	5,298,798	13,587

Pooled Expenditures

Federal	1,260,051	326,430	622,787		52,406	6,989	0		101,189	2,369,852	6,077
State	265,848	41,102	38,820	2,078	0	150,093		37,078	60,885	595,904	1,528
Local	187,633	405,244	3,825	10,512	162,045	24,267		75,696	255,012	1,124,235	2,883
Local Sch - Public	3		55							58	0
Other					2,867					2,867	7
Total	1,713,536	772,777	665,486	12,590	217,318	181,349	0	112,775	417,085	4,092,916	10,495

Combined Direct and Pooled Expenditures

Federal	1,895,571	341,224	853,392		228,502	10,789	638,669		108,904	4,077,052	10,454
State	2,421,712	85,058	146,536	359,101	0	150,093		204,755	60,885	3,428,139	8,790
Local	364,420	460,646	3,915	29,701	528,380	24,267		206,726	255,012	1,873,067	4,803
Local Sch - Public	1,513		8,830	246						10,589	27
Other					2,867					2,867	7
Total	4,683,216	886,928	1,012,673	389,048	759,749	185,149	638,669	411,481	424,800	9,391,714	24,081

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0130 Christian School

PK-12
Enrollment
587

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	277,184	11,003	60,098		145,583	3,700	459,415			956,983	1,630
State	2,859,735	98,636	193,429	489,686	30,297			81,725		3,753,509	6,394
Local	262,800	24,950	10,108	18,633	267,342			47,697		631,529	1,076
Local Sch - Public	32,891		21,302	591	1,979					56,764	97
Total	3,432,609	134,589	284,937	508,910	445,201	3,700	459,415	129,423		5,398,785	9,197

Pooled Expenditures

Federal	549,575	242,783	162,303		43,325	10,519	0		162,645	1,171,151	1,995
State	352,646	92,232	69,710	2,850	184,770	225,909		18,072	97,862	1,044,052	1,779
Local	278,924	182,498	427,307	10,207	118,256	36,525		27,555	409,892	1,491,165	2,540
Local Sch - Public	65		133							199	0
Other					4,608					4,608	8
Total	1,181,210	517,513	659,454	13,058	350,959	272,954	0	45,627	670,399	3,711,175	6,322

Combined Direct and Pooled Expenditures

Federal	826,759	253,786	222,401		188,908	14,219	459,415		162,645	2,128,134	3,625
State	3,212,380	190,869	263,139	492,537	215,067	225,909		99,797	97,862	4,797,560	8,173
Local	541,725	207,447	437,415	28,840	385,598	36,525		75,252	409,892	2,122,694	3,616
Local Sch - Public	32,956		21,436	591	1,979					56,962	97
Other					4,608					4,608	8
Total	4,613,820	652,102	944,391	521,968	796,160	276,654	459,415	175,050	670,399	9,109,959	15,520

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0212 EPIC Alternative Elementary School

PK-12
Enrollment
293

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	333,728	1,089	19,271		108,219	0	369,501	53,560		885,368	3,022
State	1,394,635	44,707	188,631	225,699		923		165,178		2,019,773	6,893
Local	227,215	51,564	5,697	23,772	326,582			101,819		736,648	2,514
Local Sch - Public	7,317		6,420	110						13,847	47
Total	1,962,896	97,360	220,020	249,580	434,800	923	369,501	320,557		3,655,637	12,477

Pooled Expenditures

Federal	661,686	24,029	52,044		32,206	5,251	0	240,365	73,462	1,089,042	3,717
State	171,978	41,805	67,981	1,314		112,762		36,526	44,201	476,567	1,627
Local	241,156	377,170	240,858	13,022	144,460	18,232		58,822	185,136	1,278,855	4,365
Local Sch - Public	14		40							55	0
Other					2,081					2,081	7
Total	1,074,834	443,004	360,923	14,336	178,748	136,245	0	335,712	302,799	2,846,600	9,715

Combined Direct and Pooled Expenditures

Federal	995,414	25,118	71,315		140,425	5,251	369,501	293,925	73,462	1,974,410	6,739
State	1,566,614	86,512	256,612	227,013		113,685		201,703	44,201	2,496,340	8,520
Local	468,371	428,734	246,555	36,794	471,042	18,232		160,641	185,136	2,015,503	6,879
Local Sch - Public	7,332		6,460	110						13,902	47
Other					2,081					2,081	7
Total	3,037,730	540,364	580,942	263,917	613,548	137,167	369,501	656,269	302,799	6,502,237	22,192

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0250 Oliver K5 School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	89,730	2,675	36,622		104,390		464,571			697,988	2,000
State	1,862,326	50,229	291,113	329,520				172,214		2,705,401	7,752
Local	181,964	53,773	6,353	57,848	282,840	9,094		70,746		662,618	1,899
Local Sch - Public	12,261		5,526	91						17,879	51
Total	2,146,281	106,677	339,614	387,459	387,231	9,094	464,571	242,959		4,083,887	11,702

Pooled Expenditures

Federal	177,908	59,013	98,904		31,067	6,254	0		89,755	462,900	1,326
State	229,651	46,968	104,914	1,918		134,314		38,081	54,005	609,851	1,747
Local	193,128	393,333	268,559	31,690	125,112	21,716		40,870	226,197	1,300,604	3,727
Local Sch - Public	24		35							59	0
Other					2,543					2,543	7
Total	600,711	499,314	472,411	33,608	158,721	162,284	0	78,952	369,957	2,375,958	6,808

Combined Direct and Pooled Expenditures

Federal	267,638	61,687	135,526		135,457	6,254	464,571		89,755	1,160,889	3,326
State	2,091,978	97,197	396,027	331,438		134,314		210,295	54,005	3,315,253	9,499
Local	375,091	447,106	274,911	89,538	407,952	30,810		111,616	226,197	1,963,222	5,625
Local Sch - Public	12,285		5,561	91						17,938	51
Other					2,543					2,543	7
Total	2,746,992	605,990	812,025	421,067	545,952	171,379	464,571	321,911	369,957	6,459,845	18,510

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0270 Glen Iris Elementary School

PK-12
Enrollment
786

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	299,894	67,797	116,625		165,854		815,882			1,466,052	1,865
State	2,933,673	184,103	283,425	521,823	0			254,984		4,178,008	5,316
Local	270,788	8,317	8,803	22,282	654,308			156,985		1,121,483	1,427
Local Sch - Public	25,284		21,929	497	169					47,879	61
Total	3,529,638	260,218	430,782	544,601	820,331		815,882	411,969		6,813,421	8,668

Pooled Expenditures

Federal	594,602	1,495,930	314,965		49,358	14,086	0		210,095	2,679,036	3,408
State	361,763	172,150	102,143	3,038	0	302,495		56,384	126,413	1,124,387	1,431
Local	287,402	60,838	372,149	12,206	289,427	48,908		90,691	529,474	1,691,094	2,152
Local Sch - Public	50		137							187	0
Other					5,953					5,953	8
Total	1,243,818	1,728,918	789,394	15,244	344,738	365,489	0	147,075	865,982	5,500,658	6,998

Combined Direct and Pooled Expenditures

Federal	894,496	1,563,727	431,590		215,212	14,086	815,882		210,095	4,145,088	5,274
State	3,295,436	356,254	385,568	524,860	0	302,495		311,369	126,413	5,302,395	6,746
Local	558,190	69,155	380,952	34,488	943,735	48,908		247,675	529,474	2,812,577	3,578
Local Sch - Public	25,334		22,067	497	169					48,066	61
Other					5,953					5,953	8
Total	4,773,456	1,989,136	1,220,177	559,845	1,165,069	365,489	815,882	559,044	865,982	12,314,079	15,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0320 Green Acres Middle School

PK-12
Enrollment
326

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	306,702	2,611	89,851		109,421	1,650	398,106			908,342	2,786
State	1,220,697	96,288	102,749	466,519	47,000	299				1,933,552	5,931
Local	209,203	23,674	4,949	19,656	230,176	1,650				489,307	1,501
Local Sch - Public	18,709	0	4,357	0	1,626					24,691	76
Total	1,755,311	122,573	201,906	486,175	388,223	3,599	398,106			3,355,892	10,294

Pooled Expenditures

Federal	608,101	57,611	242,658		32,564	5,842	0		93,185	1,039,961	3,190
State	150,529	90,037	37,030	2,716	286,635	125,462			56,069	748,477	2,296
Local	222,039	173,165	209,200	10,768	101,816	20,285			234,841	972,114	2,982
Local Sch - Public	37	0	27							64	0
Other					2,640					2,640	8
Total	980,706	320,813	488,914	13,483	423,655	151,590	0		384,095	2,763,256	8,476

Combined Direct and Pooled Expenditures

Federal	914,803	60,222	332,509		141,984	7,492	398,106		93,185	1,948,302	5,976
State	1,371,226	186,325	139,779	469,234	333,635	125,761			56,069	2,682,029	8,227
Local	431,242	196,839	214,148	30,424	331,992	21,935			234,841	1,461,421	4,483
Local Sch - Public	18,746	0	4,384	0	1,626					24,756	76
Other					2,640					2,640	8
Total	2,736,017	443,386	690,820	499,658	811,877	155,188	398,106		384,095	6,119,148	18,770

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0331 Hayes K-8

PK-12
Enrollment
672

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	198,147	4,216	47,989	161,798	153,564	4,500	626,985			1,197,199	1,782
State	3,494,601	124,673	473,461	319,954	18,950	0		170,244		4,601,883	6,848
Local	266,355	997	4,882	11,269	542,844	1,650		94,991		922,988	1,373
Local Sch - Public	10,839		10,733	0	676					22,249	33
Total	3,969,942	129,886	537,065	493,021	716,034	6,150	626,985	265,235		6,744,319	10,036

Pooled Expenditures

Federal	392,868	93,033	129,601		45,701	12,043	0		181,797	855,043	1,272
State	430,934	116,579	170,630	1,862	115,569	258,622		37,646	109,386	1,241,227	1,847
Local	282,697	7,291	206,375	6,173	240,122	41,814		54,877	458,157	1,297,507	1,931
Local Sch - Public	21		67							89	0
Other					5,151					5,151	8
Total	1,106,521	216,903	506,674	8,036	406,542	312,479	0	92,523	749,339	3,399,017	5,058

Combined Direct and Pooled Expenditures

Federal	591,015	97,250	177,590	161,798	199,265	16,543	626,985		181,797	2,052,242	3,054
State	3,925,535	241,252	644,091	321,817	134,519	258,622		207,889	109,386	5,843,110	8,695
Local	549,053	8,288	211,257	17,443	782,966	43,464		149,868	458,157	2,220,495	3,304
Local Sch - Public	10,861		10,801	0	676					22,337	33
Other					5,151					5,151	8
Total	5,076,463	346,789	1,043,740	501,057	1,122,577	318,629	626,985	357,757	749,339	10,143,336	15,094

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0340 Hemphill Elementary School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	459,450	0	101,039	16,806	106,399	3,200	416,490		5,309	1,108,692	3,270
State	1,892,292	55,445	533,030	344,146	876	9,400		138,432		2,973,621	8,772
Local	152,729	49,829	2,491	13,494	251,796			84,195		554,534	1,636
Local Sch - Public	2,721		3,741	0	0					6,462	19
Total	2,507,192	105,274	640,300	374,446	359,072	12,600	416,490	222,626	5,309	4,643,309	13,697

Pooled Expenditures

Federal	910,956	0	272,872		31,664	6,075	0		86,897	1,308,463	3,860
State	233,346	51,845	192,098	2,003	5,345	130,466		30,611	52,285	698,000	2,059
Local	162,100	364,480	105,296	7,392	111,380	21,094		48,640	218,993	1,039,375	3,066
Local Sch - Public	5		23							29	0
Other					2,462					2,462	7
Total	1,306,407	416,326	570,289	9,396	150,851	157,634	0	79,251	358,175	3,048,329	8,992

Combined Direct and Pooled Expenditures

Federal	1,370,405	0	373,911	16,806	138,063	9,275	416,490		92,206	2,417,156	7,130
State	2,125,638	107,290	725,128	346,150	6,222	139,866		169,043	52,285	3,671,621	10,831
Local	314,829	414,309	107,787	20,886	363,176	21,094		132,834	218,993	1,593,909	4,702
Local Sch - Public	2,727		3,764	0	0					6,491	19
Other					2,462					2,462	7
Total	3,813,599	521,599	1,210,590	383,842	509,923	170,234	416,490	301,877	363,484	7,691,638	22,689

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0370 Hudson K-Eight School

PK-12
Enrollment
554

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	231,199	27,933	77,890		182,466	0	646,471			1,165,959	2,105
State	2,776,424	170,056	190,139	513,534				55,255		3,705,409	6,688
Local	259,960	255	3,935	14,770	417,210			15,423		711,554	1,284
Local Sch - Public	25,101		10,899	757	2,147					38,904	70
Total	3,292,685	198,244	282,863	529,061	601,823	0	646,471	70,678		5,621,826	10,148

Pooled Expenditures

Federal	458,401	616,329	210,354		54,302	9,928	0		153,498	1,502,812	2,713
State	342,372	159,015	68,524	2,989		213,209		12,219	92,359	890,688	1,608
Local	275,910	1,865	166,372	8,091	184,549	34,472		8,910	386,840	1,067,008	1,926
Local Sch - Public	50		68							118	0
Other					4,349					4,349	8
Total	1,076,733	777,209	445,318	11,080	243,200	257,609	0	21,128	632,697	3,464,975	6,254

Combined Direct and Pooled Expenditures

Federal	689,601	644,262	288,244		236,768	9,928	646,471		153,498	2,668,771	4,817
State	3,118,797	329,072	258,663	516,523		213,209		67,474	92,359	4,596,097	8,296
Local	535,870	2,120	170,307	22,861	601,759	34,472		24,332	386,840	1,778,561	3,210
Local Sch - Public	25,151		10,967	757	2,147					39,022	70
Other					4,349					4,349	8
Total	4,369,419	975,453	728,181	540,142	845,023	257,609	646,471	91,806	632,697	9,086,800	16,402

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0380 Huffman Middle School

PK-12
Enrollment
440

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	287,657	8,872	16,228	44,840	122,751	0	470,788			951,135	2,162
State	1,682,387	87,066	96,680	316,168	53,846					2,236,147	5,082
Local	215,444	15,569	3,609	16,899	240,600					492,121	1,118
Local Sch - Public	11,047	0	7,369	0	0					18,416	42
Total	2,196,535	111,507	123,885	377,906	417,197	0	470,788			3,697,819	8,404

Pooled Expenditures

Federal	570,340	195,753	43,825		36,531	7,885	0		125,771	980,105	2,228
State	207,462	81,413	34,842	1,840	328,388	169,336			75,676	898,958	2,043
Local	228,663	113,881	152,566	9,257	106,427	27,378			316,964	955,136	2,171
Local Sch - Public	22	0	46							68	0
Other					3,564					3,564	8
Total	1,006,486	391,047	231,280	11,098	474,909	204,599	0		518,411	2,837,831	6,450

Combined Direct and Pooled Expenditures

Federal	857,996	204,625	60,053	44,840	159,282	7,885	470,788		125,771	1,931,240	4,389
State	1,889,850	168,480	131,522	318,008	382,234	169,336			75,676	3,135,105	7,125
Local	444,107	129,450	156,175	26,156	347,027	27,378			316,964	1,447,257	3,289
Local Sch - Public	11,069	0	7,415	0	0					18,484	42
Other					3,564					3,564	8
Total	3,203,022	502,554	355,165	389,004	892,107	204,599	470,788		518,411	6,535,650	14,854

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0390 Huffman High School-Magnet

PK-12
Enrollment
1,123

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	520,546	4,046	25,155		365,107	1,650	901,210			1,817,714	1,619
State	5,443,362	103,068	211,539	674,849	158,956					6,591,774	5,870
Local	752,018	19,781	2,798	18,934	1,370,576					2,164,107	1,927
Local Sch - Public	66,490		38,829	4,435	3,929					113,684	101
Total	6,782,416	126,894	278,322	698,218	1,898,568	1,650	901,210			10,687,278	9,517

Pooled Expenditures

Federal	1,032,092	89,272	67,935		108,656	20,125	0		321,003	1,639,082	1,460
State	671,244	96,376	76,236	3,928	969,408	432,191			193,145	2,442,529	2,175
Local	798,158	144,690	118,295	10,372	606,261	69,877			808,978	2,556,631	2,277
Local Sch - Public	132		243							375	0
Other					9,095					9,095	8
Total	2,501,625	330,337	262,710	14,300	1,693,421	522,193	0		1,323,126	6,647,712	5,920

Combined Direct and Pooled Expenditures

Federal	1,552,638	93,318	93,090		473,763	21,775	901,210		321,003	3,456,796	3,078
State	6,114,606	199,444	287,775	678,777	1,128,364	432,191			193,145	9,034,302	8,045
Local	1,550,176	164,470	121,093	29,306	1,976,838	69,877			808,978	4,720,738	4,204
Local Sch - Public	66,622		39,073	4,435	3,929					114,059	102
Other					9,095					9,095	8
Total	9,284,041	457,232	541,032	712,518	3,591,989	523,843	901,210		1,323,126	17,334,990	15,436

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0395 Huffman Academy

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	313,566	3,306	103,177		182,845	17,850	777,085			1,397,828	1,830
State	3,361,189	184,507	306,523	499,923	5,405			311,734		4,669,281	6,112
Local	76,065	10,522	1,883	27,899	417,809			132,053		666,230	872
Local Sch - Public	2,975		19,374	264	1,031					23,644	31
Total	3,753,795	198,336	430,956	528,086	607,089	17,850	777,085	443,786		6,756,983	8,844

Pooled Expenditures

Federal	621,710	72,951	278,645		54,415	13,691	0		199,233	1,240,645	1,624
State	414,482	172,528	110,467	2,910	32,962	294,029		68,933	119,877	1,216,189	1,592
Local	80,731	76,968	79,587	15,283	184,814	47,539		76,287	502,099	1,063,309	1,392
Local Sch - Public	6		121							127	0
Other					5,645					5,645	7
Total	1,116,929	322,447	468,821	18,193	277,835	355,259	0	145,221	821,210	3,525,916	4,615

Combined Direct and Pooled Expenditures

Federal	935,275	76,257	381,822		237,260	31,541	777,085		199,233	2,638,474	3,453
State	3,775,671	357,036	416,990	502,833	38,367	294,029		380,667	119,877	5,885,470	7,703
Local	156,796	87,490	81,469	43,182	602,623	47,539		208,340	502,099	1,729,539	2,264
Local Sch - Public	2,981		19,496	264	1,031					23,771	31
Other					5,645					5,645	7
Total	4,870,724	520,783	899,777	546,280	884,925	373,109	777,085	589,007	821,210	10,282,899	13,459

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 **Birmingham City**
0400 **Inglenook School**

PK-12
Enrollment
308

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	181,717	2,544	0	107,482	115,451		416,189			823,383	2,673
State	1,531,283	48,261	200,350	280,441	32,161			77,881		2,170,377	7,047
Local	78,890	48,261	8,604	13,559	316,042			39,513		504,869	1,639
Local Sch - Public	7,741	350	8,454	2,440						18,985	62
Total	1,799,631	99,415	217,409	403,923	463,654		416,189	117,394		3,517,614	11,421

Pooled Expenditures

Federal	360,293	56,127	0		34,358	5,520	0		82,895	539,193	1,751
State	188,829	45,128	72,204	1,632	196,138	118,535		17,222	49,877	689,565	2,239
Local	83,730	353,010	363,735	7,428	139,798	19,165		22,827	208,908	1,198,601	3,892
Local Sch - Public	15	0	53							68	0
Other					2,349					2,349	8
Total	632,867	454,265	435,992	9,060	372,643	143,220	0	40,049	341,680	2,429,776	7,889

Combined Direct and Pooled Expenditures

Federal	542,010	58,671	0	107,482	149,809	5,520	416,189		82,895	1,362,575	4,424
State	1,720,111	93,388	272,554	282,074	228,299	118,535		95,102	49,877	2,859,942	9,286
Local	162,621	401,271	372,339	20,987	455,840	19,165		62,340	208,908	1,703,471	5,531
Local Sch - Public	7,756	350	8,507	2,440						19,053	62
Other					2,349					2,349	8
Total	2,432,498	553,680	653,400	412,983	836,297	143,220	416,189	157,443	341,680	5,947,389	19,310

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0415 Jackson-Olin High School

PK-12
Enrollment
758

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	629,786	15,328	173,160	66,456	381,888	12,900	650,750		8,789	1,939,058	2,558
State	3,913,379	177,388	112,170	686,160	106,000					4,995,097	6,590
Local	575,400	11,074	6,850	16,786	1,680,289	2,200				2,292,599	3,025
Local Sch - Public	43,914	2,670	12,929	464	0					59,977	79
Total	5,162,480	206,461	305,108	769,867	2,168,178	15,100	650,750		8,789	9,286,732	12,252

Pooled Expenditures

Federal	1,248,683	338,219	467,645		113,650	13,584	0		216,670	2,398,451	3,164
State	482,575	165,871	40,425	3,994	646,453	291,720			130,369	1,761,406	2,324
Local	610,703	81,004	289,567	9,196	743,260	47,165			546,042	2,326,937	3,070
Local Sch - Public	87	0	81							168	0
Other					6,139					6,139	8
Total	2,342,049	585,094	797,718	13,190	1,509,502	352,469	0		893,080	6,493,101	8,566

Combined Direct and Pooled Expenditures

Federal	1,878,470	353,547	640,805	66,456	495,538	26,484	650,750		225,458	4,337,509	5,722
State	4,395,954	343,259	152,595	690,154	752,453	291,720			130,369	6,756,503	8,914
Local	1,186,103	92,078	296,416	25,982	2,423,549	49,365			546,042	4,619,536	6,094
Local Sch - Public	44,001	2,670	13,010	464	0					60,145	79
Other					6,139					6,139	8
Total	7,504,528	791,554	1,102,826	783,057	3,677,679	367,569	650,750		901,869	15,779,833	20,818

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0505 Martha Gaskins K-5

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	130,949	4,862	51,124		129,433	0	733,139			1,049,506	2,155
State	2,394,903	56,228	199,582	362,728	0			93,814		3,107,256	6,380
Local	194,155	60,721	951	13,864	332,042	3,700		73,479		678,912	1,394
Local Sch - Public	5,893	890	8,750	630						16,162	33
Total	2,725,900	122,701	260,407	377,222	461,475	3,700	733,139	167,292		4,851,836	9,963

Pooled Expenditures

Federal	259,634	107,270	138,067		38,519	8,727	0		134,061	686,279	1,409
State	295,325	52,577	71,927	2,111	0	187,424		20,745	80,663	710,774	1,459
Local	206,067	444,155	40,199	7,595	146,876	30,303		42,449	337,855	1,255,499	2,578
Local Sch - Public	12	0	55							66	0
Other					3,798					3,798	8
Total	761,039	604,003	250,249	9,706	189,193	226,454	0	63,194	552,579	2,656,417	5,455

Combined Direct and Pooled Expenditures

Federal	390,583	112,132	189,191		167,952	8,727	733,139		134,061	1,735,786	3,564
State	2,690,229	108,805	271,510	364,840	0	187,424		114,559	80,663	3,818,030	7,840
Local	400,222	504,876	41,150	21,459	478,918	34,003		115,928	337,855	1,934,411	3,972
Local Sch - Public	5,904	890	8,805	630						16,229	33
Other					3,798					3,798	8
Total	3,486,939	726,704	510,656	386,928	650,668	230,154	733,139	230,486	552,579	7,508,254	15,417

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0550 Minor Elementary School

PK-12
Enrollment
423

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	168,881	9,665	55,629		129,828	0	595,201			959,204	2,268
State	2,236,801	42,719	273,888	363,382	0			172,826		3,089,617	7,304
Local	214,440	43,258	569	18,909	435,085			30,966		743,228	1,757
Local Sch - Public	6,939		4,501	0	0					11,441	27
Total	2,627,062	95,643	334,588	382,291	564,913	0	595,201	203,792		4,803,489	11,356

Pooled Expenditures

Federal	334,842	213,260	150,234		38,637	7,580	0		110,336	854,889	2,021
State	275,829	39,946	98,706	2,115	0	162,793		38,217	66,388	683,995	1,617
Local	227,597	316,419	24,072	10,359	192,456	26,321		17,889	278,064	1,093,175	2,584
Local Sch - Public	14		28							42	0
Other					3,126					3,126	7
Total	838,282	569,624	273,040	12,474	234,219	196,694	0	56,106	454,788	2,635,227	6,230

Combined Direct and Pooled Expenditures

Federal	503,723	222,925	205,863		168,465	7,580	595,201		110,336	1,814,093	4,289
State	2,512,631	82,665	372,595	365,497	0	162,793		211,043	66,388	3,773,612	8,921
Local	442,037	359,677	24,641	29,268	627,540	26,321		48,855	278,064	1,836,403	4,341
Local Sch - Public	6,953		4,530	0	0					11,483	27
Other					3,126					3,126	7
Total	3,465,343	665,267	607,628	394,765	799,132	196,694	595,201	259,898	454,788	7,438,717	17,586

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0610 Norwood Elementary School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	172,304	0	34,742		96,554	1,550	365,149			670,299	2,953
State	1,202,469	78,694	218,341	257,135	0			88,431		1,845,069	8,128
Local	187,020	2,992	0	19,949	227,450			42,876		480,288	2,116
Local Sch - Public	1,513		0	0	0	0				1,513	7
Total	1,563,306	81,686	253,083	277,084	324,004	1,550	365,149	131,307		2,997,170	13,203

Pooled Expenditures

Federal	341,628	0	93,827		28,734	4,068	0		59,741	527,999	2,326
State	148,281	73,585	78,688	1,497	0	87,362		19,555	35,946	444,913	1,960
Local	198,495	21,887	0	10,928	100,611	14,125		24,770	150,558	521,373	2,297
Local Sch - Public	3		0							3	0
Other					1,693					1,693	7
Total	688,408	95,471	172,515	12,425	131,038	105,555	0	44,324	246,245	1,495,981	6,590

Combined Direct and Pooled Expenditures

Federal	513,932	0	128,570		125,288	5,618	365,149		59,741	1,198,298	5,279
State	1,350,751	152,278	297,029	258,631	0	87,362		107,985	35,946	2,289,983	10,088
Local	385,515	24,879	0	30,877	328,061	14,125		67,646	150,558	1,001,661	4,413
Local Sch - Public	1,516		0	0	0	0				1,516	7
Other					1,693					1,693	7
Total	2,251,714	177,157	425,598	289,509	455,042	107,105	365,149	175,632	246,245	4,493,151	19,794

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0625 Oxmoor K-5

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	101,079	34,216	43,270		177,935	7,480	570,481			934,461	1,899
State	2,065,654	46,405	305,235	370,256				174,648		2,962,199	6,021
Local	169,270	72,342	1,485	19,097	369,195	0		115,423		746,812	1,518
Local Sch - Public	12,715	455	13,077	3,500		493				30,239	61
Total	2,348,718	153,418	363,067	392,853	547,130	7,973	570,481	290,072		4,673,711	9,499

Pooled Expenditures

Federal	200,410	754,978	116,857		52,954	8,817	0		130,345	1,264,361	2,570
State	254,724	43,392	110,003	2,155		189,348		38,620	78,428	716,671	1,457
Local	179,656	529,160	62,770	10,461	163,310	30,614		66,681	328,490	1,371,141	2,787
Local Sch - Public	25	0	82							107	0
Other					3,693					3,693	8
Total	634,816	1,327,530	289,712	12,617	219,956	228,779	0	105,300	537,262	3,355,973	6,821

Combined Direct and Pooled Expenditures

Federal	301,490	789,194	160,127		230,889	16,297	570,481		130,345	2,198,822	4,469
State	2,320,378	89,797	415,239	372,412		189,348		213,268	78,428	3,678,870	7,477
Local	348,926	601,502	64,254	29,558	532,504	30,614		182,104	328,490	2,117,953	4,305
Local Sch - Public	12,740	455	13,159	3,500		493				30,346	62
Other					3,693					3,693	8
Total	2,983,534	1,480,949	652,779	405,470	767,086	236,752	570,481	395,372	537,262	8,029,684	16,320

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 **Birmingham City**
0630 **Parker High School**

PK-12
Enrollment
854

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	434,324	100,390	19,919	58,570	374,773		674,977			1,662,952	1,947
State	3,813,026	147,841	112,406	704,158	117,000					4,894,432	5,731
Local	760,728	31,126	13,587	22,721	1,155,350	0		6,326		1,989,839	2,330
Local Sch - Public	146,841		20,400	2,651	14,054					183,946	215
Total	5,154,919	279,357	166,312	788,100	1,661,177	0	674,977	6,326		8,731,169	10,224

Pooled Expenditures

Federal	861,138	2,215,080	53,793		111,532	15,304	0		244,111	3,500,958	4,099
State	470,200	138,243	40,510	4,099	713,537	328,666			146,880	1,842,134	2,157
Local	807,403	227,675	574,386	12,447	511,058	53,139		3,655	615,198	2,804,960	3,284
Local Sch - Public	291		128							419	0
Other					6,917					6,917	8
Total	2,139,031	2,580,998	668,817	16,546	1,343,045	397,109	0	3,655	1,006,188	8,155,388	9,550

Combined Direct and Pooled Expenditures

Federal	1,295,461	2,315,470	73,712	58,570	486,305	15,304	674,977		244,111	5,163,911	6,047
State	4,283,226	286,084	152,917	708,257	830,537	328,666			146,880	6,736,566	7,888
Local	1,568,131	258,801	587,973	35,168	1,666,409	53,139		9,981	615,198	4,794,799	5,615
Local Sch - Public	147,132		20,528	2,651	14,054					184,365	216
Other					6,917					6,917	8
Total	7,293,950	2,860,355	835,129	804,646	3,004,221	397,109	674,977	9,981	1,006,188	16,886,557	19,773

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0651 Phillips Academy

PK-12
Enrollment
631

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	116,873	0	24,705		260,802	0	562,347			964,728	1,529
State	3,053,935	116,607	86,822	448,064				79,169		3,784,598	5,998
Local	343,707	18,901	1,905	17,062	825,818			57,168		1,264,560	2,004
Local Sch - Public	12,084	0	14,840	5,270	0	0				32,195	51
Total	3,526,600	135,508	128,271	470,396	1,086,620	0	562,347	136,337		6,046,080	9,582

Pooled Expenditures

Federal	231,726	0	66,718		77,615	11,308	0		175,222	562,589	892
State	376,593	109,037	31,290	2,608		242,843		17,507	105,430	885,308	1,403
Local	364,795	138,253	80,523	9,347	365,292	39,263		33,026	441,588	1,472,088	2,333
Local Sch - Public	24	0	93							117	0
Other					4,965					4,965	8
Total	973,139	247,289	178,624	11,955	447,872	293,414	0	50,533	722,240	2,925,066	4,636

Combined Direct and Pooled Expenditures

Federal	348,600	0	91,423		338,417	11,308	562,347		175,222	1,527,317	2,420
State	3,430,529	225,644	118,112	450,672		242,843		96,676	105,430	4,669,906	7,401
Local	708,502	157,153	82,428	26,409	1,191,110	39,263		90,194	441,588	2,736,648	4,337
Local Sch - Public	12,108	0	14,933	5,270	0	0				32,311	51
Other					4,965					4,965	8
Total	4,499,739	382,798	306,895	482,351	1,534,492	293,414	562,347	186,869	722,240	8,971,146	14,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0700 Princeton School

PK-12
Enrollment
200

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	209,077	2,724	25,460		61,261		322,028			620,550	3,103
State	989,589	37,833	180,639	229,520	7,288			80,181		1,525,050	7,625
Local	119,293	54,702	5,688	2,744	308,451			74,736		565,613	2,828
Local Sch - Public	9,420		7,096	1,156	0	0				17,672	88
Total	1,327,380	95,259	218,882	233,419	377,000	0	322,028	154,917		2,728,885	13,644

Pooled Expenditures

Federal	414,539	60,110	68,759		18,231	3,584	0		52,024	617,247	3,086
State	122,030	35,377	65,100	1,336	44,448	76,971		17,730	31,302	394,294	1,971
Local	126,612	400,127	240,447	1,503	136,440	12,445		43,175	131,108	1,091,856	5,459
Local Sch - Public	19		44							63	0
Other					1,474					1,474	7
Total	663,200	495,613	374,350	2,839	200,593	93,000	0	60,906	214,434	2,104,935	10,525

Combined Direct and Pooled Expenditures

Federal	623,616	62,834	94,218		79,492	3,584	322,028		52,024	1,237,797	6,189
State	1,111,620	73,209	245,740	230,856	51,736	76,971		97,911	31,302	1,919,344	9,597
Local	245,905	454,829	246,134	4,247	444,891	12,445		117,912	131,108	1,657,469	8,287
Local Sch - Public	9,439		7,140	1,156	0	0				17,735	89
Other					1,474					1,474	7
Total	1,990,580	590,872	593,232	236,258	577,593	93,000	322,028	215,823	214,434	4,833,819	24,169

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0710 WE Putnam Middle School-Magnet

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	484,501	0	52,606		114,612	0	310,263		4,050	966,033	4,806
State	918,449	53,450	90,851	260,679						1,323,429	6,584
Local	239,825	52,297	5,761	13,648	231,588					543,119	2,702
Local Sch - Public	5,060	0	3,291	826	0					9,176	46
Total	1,647,835	105,747	152,509	275,153	346,201	0	310,263		4,050	2,841,758	14,138

Pooled Expenditures

Federal	960,625	0	142,071		34,109	3,602	0		57,455	1,197,861	5,960
State	113,258	49,980	32,742	1,517		77,356			34,570	309,422	1,539
Local	254,540	382,533	243,549	7,476	102,441	12,507			144,795	1,147,841	5,711
Local Sch - Public	10	0	21							31	0
Other					1,628					1,628	8
Total	1,328,432	432,513	418,382	8,994	138,178	93,465	0		236,819	2,656,783	13,218

Combined Direct and Pooled Expenditures

Federal	1,445,126	0	194,677		148,721	3,602	310,263		61,505	2,163,895	10,766
State	1,031,707	103,430	123,592	262,197		77,356			34,570	1,632,852	8,124
Local	494,365	434,830	249,310	21,124	334,029	12,507			144,795	1,690,960	8,413
Local Sch - Public	5,070	0	3,311	826	0					9,207	46
Other					1,628					1,628	8
Total	2,976,268	538,260	570,891	284,147	484,378	93,465	310,263		240,870	5,498,541	27,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0720 Ramsay High School

PK-12
Enrollment
711

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	132,519	53,340	54,458	55,635	294,439		570,091			1,160,482	1,632
State	3,869,369	168,966	111,357	566,295	106,000					4,821,987	6,782
Local	875,168	28,611	6,079	27,131	567,826	0				1,504,814	2,116
Local Sch - Public	153,152	250	12,264	2,475	0	3,575				171,717	242
Total	5,030,207	251,166	184,159	651,537	968,265	3,575	570,091			7,659,000	10,772

Pooled Expenditures

Federal	262,746	1,176,928	147,073		87,625	12,742	0		203,235	1,890,349	2,659
State	477,148	157,996	40,132	3,296	646,453	273,631			122,285	1,720,941	2,420
Local	928,864	209,277	256,991	14,863	251,172	44,241			512,185	2,217,592	3,119
Local Sch - Public	303	0	77							380	1
Other					5,758					5,758	8
Total	1,669,061	1,544,201	444,273	18,159	991,009	330,614	0		837,705	5,835,021	8,207

Combined Direct and Pooled Expenditures

Federal	395,265	1,230,268	201,532	55,635	382,064	12,742	570,091		203,235	3,050,832	4,291
State	4,346,517	326,962	151,489	569,592	752,453	273,631			122,285	6,542,928	9,202
Local	1,804,031	237,887	263,070	41,994	818,999	44,241			512,185	3,722,406	5,235
Local Sch - Public	153,455	250	12,341	2,475	0	3,575				172,097	242
Other					5,758					5,758	8
Total	6,699,268	1,795,368	628,431	669,696	1,959,274	334,189	570,091		837,705	13,494,022	18,979

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0735 Ossie Ware Mitchell Middle School

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	219,540	2,470		61,552	106,949		478,148			868,659	2,784
State	1,477,103	103,926	95,938	318,466						1,995,433	6,396
Local	343,307	12,671	787	18,589	820,028	134				1,195,515	3,832
Local Sch - Public	20,314		4,608	1,442	805	0				27,169	87
Total	2,060,264	119,067	101,333	400,050	927,782	134	478,148			4,086,776	13,099

Pooled Expenditures

Federal	435,285	54,492			31,828	5,591	0		89,183	616,379	1,976
State	182,148	97,178	34,575	1,854		120,075			53,661	489,490	1,569
Local	364,370	92,685	33,254	10,183	362,732	19,414			224,756	1,107,394	3,549
Local Sch - Public	40		29							69	0
Other					2,527					2,527	8
Total	981,843	244,356	67,858	12,037	397,086	145,080	0		367,600	2,215,860	7,102

Combined Direct and Pooled Expenditures

Federal	654,825	56,962		61,552	138,776	5,591	478,148		89,183	1,485,038	4,760
State	1,659,251	201,104	130,513	320,320		120,075			53,661	2,484,923	7,964
Local	707,677	105,356	34,040	28,773	1,182,760	19,547			224,756	2,302,909	7,381
Local Sch - Public	20,354		4,637	1,442	805	0				27,238	87
Other					2,527					2,527	8
Total	3,042,106	363,422	169,191	412,087	1,324,868	145,213	478,148		367,600	6,302,636	20,201

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0750 Robinson Elementary School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	132,375	2,790	23,938		93,626	0	452,661			705,389	1,886
State	1,756,018	36,015	382,291	245,635				161,220		2,581,180	6,902
Local	97,805	36,425	6,413	14,611	270,328			108,557		534,139	1,428
Local Sch - Public	4,058		0	1,137		0				5,195	14
Total	1,990,257	75,230	412,643	261,383	363,953	0	452,661	269,777		3,825,904	10,230

Pooled Expenditures

Federal	262,461	61,555	64,649		27,863	6,702	0		96,615	519,846	1,390
State	216,542	33,676	137,774	1,430		143,935		35,651	58,133	627,140	1,677
Local	103,806	266,440	271,122	8,004	119,577	23,272		62,714	243,486	1,098,420	2,937
Local Sch - Public	8		0							8	0
Other					2,737					2,737	7
Total	582,817	361,672	473,545	9,434	150,177	173,909	0	98,364	398,234	2,248,152	6,011

Combined Direct and Pooled Expenditures

Federal	394,837	64,344	88,588		121,489	6,702	452,661		96,615	1,225,236	3,276
State	1,972,560	69,691	520,065	247,065		143,935		196,871	58,133	3,208,320	8,578
Local	201,610	302,866	277,535	22,615	389,905	23,272		171,270	243,486	1,632,559	4,365
Local Sch - Public	4,066		0	1,137		0				5,203	14
Other					2,737					2,737	7
Total	2,573,074	436,901	886,188	270,817	514,131	173,909	452,661	368,141	398,234	6,074,056	16,241

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0775 Sun Valley Elementary School

PK-12
Enrollment
670

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	260,319	11,137	2,364		182,317		720,858			1,176,994	1,757
State	2,964,320	91,755	322,434	475,130				168,884		4,022,522	6,004
Local	88,305	1,021	2,033	19,090	482,375			64,769		657,594	981
Local Sch - Public	1,640		12,483	145						14,268	21
Total	3,314,584	103,913	339,314	494,365	664,691		720,858	233,653		5,871,378	8,763

Pooled Expenditures

Federal	516,137	245,726	6,384		54,257	12,007	0		182,083	1,016,594	1,517
State	365,543	85,798	116,202	2,766		257,852		37,345	109,558	975,063	1,455
Local	93,723	7,471	85,963	10,458	213,374	41,690		37,417	458,877	948,973	1,416
Local Sch - Public	3		78							81	0
Other					5,159					5,159	8
Total	975,406	338,995	208,627	13,224	272,790	311,549	0	74,762	750,517	2,945,870	4,397

Combined Direct and Pooled Expenditures

Federal	776,456	256,862	8,748		236,574	12,007	720,858		182,083	2,193,588	3,274
State	3,329,863	177,552	438,635	477,896		257,852		206,229	109,558	4,997,585	7,459
Local	182,029	8,493	87,996	29,548	695,748	41,690		102,186	458,877	1,606,567	2,398
Local Sch - Public	1,643		12,561	145						14,349	21
Other					5,159					5,159	8
Total	4,289,990	442,907	547,940	507,589	937,482	311,549	720,858	308,415	750,517	8,817,248	13,160

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0790 Smith Middle School

PK-12
Enrollment
323

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	158,043	2,549	92,167	0	105,304	0	481,646		1,970	841,678	2,606
State	1,566,573	105,894	99,056	421,689	87,086					2,280,298	7,060
Local	307,780	19,013	7,959	15,657	213,025					563,434	1,744
Local Sch - Public	10,286		784	1,407	0					12,477	39
Total	2,042,681	127,456	199,966	438,753	405,415	0	481,646		1,970	3,697,887	11,449

Pooled Expenditures

Federal	313,353	56,238	248,910		31,339	5,788	0		92,328	747,955	2,316
State	193,181	99,019	35,699	2,455	531,104	124,308			55,553	1,041,317	3,224
Local	326,664	139,075	336,465	8,577	94,230	20,098			232,680	1,157,788	3,584
Local Sch - Public	20		5							25	0
Other					2,616					2,616	8
Total	833,217	294,332	621,079	11,032	659,288	150,195	0		380,561	2,949,702	9,132

Combined Direct and Pooled Expenditures

Federal	471,395	58,787	341,077	0	136,643	5,788	481,646		94,297	1,589,633	4,921
State	1,759,754	204,913	134,755	424,143	618,190	124,308			55,553	3,321,616	10,284
Local	634,443	158,088	344,424	24,234	307,254	20,098			232,680	1,721,222	5,329
Local Sch - Public	10,306		789	1,407	0					12,502	39
Other					2,616					2,616	8
Total	2,875,898	421,788	821,045	449,784	1,064,703	150,195	481,646		382,530	6,647,589	20,581

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0795 South Hampton K-8

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	189,961	1,292	175,290	98,071	176,416	3,650	505,195			1,149,874	2,337
State	2,170,540	53,315	174,623	259,499	4,268			172,912		2,835,157	5,763
Local	146,287	63,520	8,019	16,390	377,234			95,325		706,775	1,437
Local Sch - Public	10,710		13,634	536	555	1,978				27,413	56
Total	2,517,498	118,127	371,566	374,496	558,473	5,628	505,195	268,237		4,719,219	9,592

Pooled Expenditures

Federal	376,638	28,503	473,398		52,501	8,817	0		130,631	1,070,488	2,176
State	267,658	49,854	62,932	1,511	26,029	189,348		38,236	78,600	714,167	1,452
Local	155,263	464,626	339,018	8,979	166,866	30,614		55,069	329,210	1,549,645	3,150
Local Sch - Public	21		85							107	0
Other					3,701					3,701	8
Total	799,580	542,983	875,433	10,489	249,097	228,779	0	93,305	538,440	3,338,108	6,785

Combined Direct and Pooled Expenditures

Federal	566,599	29,795	648,688	98,071	228,917	12,467	505,195		130,631	2,220,362	4,513
State	2,438,198	103,169	237,555	261,010	30,296	189,348		211,148	78,600	3,549,324	7,214
Local	301,550	528,146	347,037	25,369	544,100	30,614		150,394	329,210	2,256,420	4,586
Local Sch - Public	10,731		13,719	536	555	1,978				27,519	56
Other					3,701					3,701	8
Total	3,317,078	661,110	1,246,999	384,985	807,570	234,407	505,195	361,542	538,440	8,057,327	16,377

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0803 Richard Arrington Elementary

PK-12
Enrollment
321

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	141,123	5,768	53,159	5,166	108,747	0	443,504			757,466	2,360
State	1,649,531	46,492	228,243	282,204	4,413	9		88,442		2,299,334	7,163
Local	243,166	47,475	3,318	21,949	492,155			40,308		848,371	2,643
Local Sch - Public	1,281		4,174	385		0				5,840	18
Total	2,035,102	99,734	288,894	309,704	605,315	9	443,504	128,750		3,911,012	12,184

Pooled Expenditures

Federal	279,806	127,259	143,564		32,363	5,753	0		86,611	675,355	2,104
State	203,411	43,473	82,256	1,643	26,914	123,538		19,557	52,113	552,905	1,722
Local	258,086	347,263	140,271	12,024	217,700	19,974		23,286	218,273	1,236,876	3,853
Local Sch - Public	3		26							29	0
Other					2,454					2,454	8
Total	741,305	517,995	366,117	13,666	279,431	149,265	0	42,843	356,996	2,467,618	7,687

Combined Direct and Pooled Expenditures

Federal	420,929	133,026	196,723	5,166	141,110	5,753	443,504		86,611	1,432,821	4,464
State	1,852,942	89,965	310,499	283,847	31,327	123,547		107,999	52,113	2,852,239	8,885
Local	501,252	394,738	143,589	33,972	709,855	19,974		63,594	218,273	2,085,247	6,496
Local Sch - Public	1,284		4,200	385		0				5,869	18
Other					2,454					2,454	8
Total	2,776,406	617,729	655,011	323,370	884,746	149,274	443,504	171,593	356,996	6,378,630	19,871

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0830 Tuggle Elementary School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	256,986	20,905	15,101	30,634	137,845	0	560,314			1,021,785	2,251
State	2,087,656	44,742	295,223	329,843	17,020			173,853		2,948,336	6,494
Local	67,219	47,311	1,249	15,498	331,599	2,454		10,994		476,325	1,049
Local Sch - Public	9,400		7,773	260	0					17,433	38
Total	2,421,262	112,958	319,346	376,235	486,464	2,454	560,314	184,847		4,463,880	9,832

Pooled Expenditures

Federal	509,528	461,272	40,782		41,023	8,136	0		119,483	1,180,224	2,600
State	257,438	41,837	106,395	1,920	103,796	174,724		38,444	71,892	796,445	1,754
Local	71,344	346,064	52,819	8,490	146,680	28,249		6,351	301,116	961,113	2,117
Local Sch - Public	19		49							67	0
Other					3,385					3,385	7
Total	838,328	849,173	200,045	10,410	294,883	211,109	0	44,795	492,490	2,941,235	6,478

Combined Direct and Pooled Expenditures

Federal	766,514	482,178	55,883	30,634	178,868	8,136	560,314		119,483	2,202,009	4,850
State	2,345,094	86,579	401,618	331,763	120,815	174,724		212,296	71,892	3,744,781	8,248
Local	138,563	393,375	54,069	23,988	478,279	30,703		17,345	301,116	1,437,438	3,166
Local Sch - Public	9,419		7,822	260	0					17,501	39
Other					3,385					3,385	7
Total	3,259,590	962,132	519,391	386,645	781,347	213,563	560,314	229,642	492,490	7,405,115	16,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0850 Washington K8

PK-12
Enrollment
590

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	237,766	2,798	7,501	12,391	110,311	0	584,404			955,170	1,619
State	3,159,858	96,652	477,775	407,534	39,960	5,596		85,842		4,273,217	7,243
Local	242,595	57,794	33,404	12,992	340,630	17,700		69,355		774,469	1,313
Local Sch - Public	16,675		17,023	199	761	0				34,657	59
Total	3,656,893	157,244	535,702	433,116	491,662	23,296	584,404	155,197		6,037,514	10,233

Pooled Expenditures

Federal	471,421	61,734	20,257		32,828	10,573	0		158,357	755,171	1,280
State	389,655	90,377	172,185	2,372	243,700	227,064		18,982	95,283	1,239,618	2,101
Local	257,480	422,743	1,412,159	7,117	150,674	36,712		40,067	399,086	2,726,037	4,620
Local Sch - Public	33		107							140	0
Other					4,487					4,487	8
Total	1,118,589	574,854	1,604,707	9,489	431,690	274,349	0	59,049	652,726	4,725,453	8,009

Combined Direct and Pooled Expenditures

Federal	709,187	64,532	27,757	12,391	143,139	10,573	584,404		158,357	1,710,341	2,899
State	3,549,513	187,029	649,959	409,907	283,660	232,660		104,824	95,283	5,512,836	9,344
Local	500,075	480,537	1,445,563	20,109	491,304	54,412		109,421	399,086	3,500,507	5,933
Local Sch - Public	16,708		17,129	199	761	0				34,797	59
Other					4,487					4,487	8
Total	4,775,482	732,098	2,140,409	442,606	923,352	297,645	584,404	214,246	652,726	10,762,967	18,242

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0857 Jones Valley Middle School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	548,353	0	91,586	55,364	102,274	0	483,754		5,571	1,286,902	2,879
State	1,994,757	100,713	64,546	365,229	47,000					2,572,244	5,754
Local	194,638	23,923	2,104	16,515	420,798					657,979	1,472
Local Sch - Public	12,246		3,327	922		0				16,495	37
Total	2,749,994	124,636	161,564	438,030	570,072	0	483,754		5,571	4,533,620	10,142

Pooled Expenditures

Federal	1,087,224	0	247,343		30,437	8,011	0		127,772	1,500,786	3,357
State	245,982	94,174	23,262	2,126	286,635	172,030			76,880	901,088	2,016
Local	206,580	174,989	88,955	9,047	186,136	27,814			322,006	1,015,527	2,272
Local Sch - Public	24		21							45	0
Other					3,620					3,620	8
Total	1,539,810	269,163	359,580	11,173	506,828	207,854	0		526,658	3,421,067	7,653

Combined Direct and Pooled Expenditures

Federal	1,635,577	0	338,929	55,364	132,710	8,011	483,754		133,343	2,787,688	6,236
State	2,240,739	194,887	87,808	367,355	333,635	172,030			76,880	3,473,332	7,770
Local	401,219	198,912	91,059	25,563	606,934	27,814			322,006	1,673,506	3,744
Local Sch - Public	12,270		3,348	922		0				16,540	37
Other					3,620					3,620	8
Total	4,289,805	393,798	521,144	449,203	1,076,899	207,854	483,754		532,229	7,954,687	17,796

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0858 Wenonah High School

PK-12
Enrollment
669

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	578,988	57,943	379,719		263,111	0	474,021		11,115	1,764,897	2,638
State	3,279,894	167,797	98,078	794,263	64,000					4,404,032	6,583
Local	715,686	14,722	1,394	21,729	1,137,142	580				1,891,252	2,827
Local Sch - Public	91,912		21,613	11,321	0	0				124,845	187
Total	4,666,480	240,461	500,804	827,313	1,464,253	580	474,021		11,115	8,185,026	12,235

Pooled Expenditures

Federal	1,147,965	1,278,495	1,025,489		78,302	11,989	0		191,230	3,733,469	5,581
State	404,457	156,903	35,346	4,623	390,311	257,467			115,061	1,364,170	2,039
Local	759,597	107,683	58,943	11,903	503,004	41,628			481,929	1,964,686	2,937
Local Sch - Public	182		135							317	0
Other					5,418					5,418	8
Total	2,312,201	1,543,080	1,119,914	16,527	977,035	311,084	0		788,220	7,068,061	10,565

Combined Direct and Pooled Expenditures

Federal	1,726,953	1,336,438	1,405,207		341,413	11,989	474,021		202,344	5,498,366	8,219
State	3,684,352	324,699	133,424	798,887	454,311	257,467			115,061	5,768,202	8,622
Local	1,475,282	122,404	60,337	33,632	1,640,145	42,207			481,929	3,855,938	5,764
Local Sch - Public	92,094		21,748	11,321	0	0				125,163	187
Other					5,418					5,418	8
Total	6,978,681	1,783,541	1,620,717	843,840	2,441,287	311,664	474,021		799,335	15,253,087	22,800

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 **Birmingham City**
0880 **West End Academy**

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	39,258	10,354	76,753		203,171	0	659,120			988,656	1,865
State	2,418,078	51,518	428,857	382,541		347		257,127		3,538,468	6,676
Local	189,801	54,546	4,660	12,145	428,176			171,106		860,435	1,623
Local Sch - Public	580		10,681	0	1,031	0				12,293	23
Total	2,647,717	116,418	520,951	394,686	632,378	347	659,120	428,233		5,399,851	10,188

Pooled Expenditures

Federal	77,837	228,453	207,282		60,464	9,498	0		136,062	719,596	1,358
State	298,183	48,173	154,556	2,227		203,973		56,858	81,867	845,837	1,596
Local	201,446	398,987	197,021	6,653	189,400	32,978		98,849	342,897	1,468,231	2,770
Local Sch - Public	1		67							68	0
Other					3,855					3,855	7
Total	577,468	675,614	558,925	8,880	253,718	246,449	0	155,707	560,826	3,037,588	5,731

Combined Direct and Pooled Expenditures

Federal	117,096	238,807	284,035		263,635	9,498	659,120		136,062	1,708,252	3,223
State	2,716,261	99,692	583,413	384,768		204,319		313,985	81,867	4,384,305	8,272
Local	391,247	453,533	201,681	18,799	617,575	32,978		269,955	342,897	2,328,666	4,394
Local Sch - Public	582		10,748	0	1,031	0				12,361	23
Other					3,855					3,855	7
Total	3,225,185	792,032	1,079,877	403,566	886,097	246,796	659,120	583,940	560,826	8,437,439	15,920

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0900 Wilkerson Middle School

PK-12
Enrollment
425

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	158,169	2,720	40,810		131,936	0	395,999			729,634	1,717
State	1,509,416	115,065	86,525	399,931	0					2,110,937	4,967
Local	211,172	16,619	3,967	17,194	413,826	0				662,777	1,559
Local Sch - Public	11,233	0	5,751	0	0	0				16,984	40
Total	1,889,990	134,404	137,053	417,125	545,762	0	395,999			3,520,333	8,283

Pooled Expenditures

Federal	313,603	60,025	110,215		39,264	7,616	0		121,484	652,207	1,535
State	186,132	107,595	31,183	2,328	0	163,563			73,096	563,896	1,327
Local	224,128	121,559	167,700	9,419	183,052	26,445			306,158	1,038,462	2,443
Local Sch - Public	22	0	36							58	0
Other					3,442					3,442	8
Total	723,886	289,179	309,133	11,747	225,758	197,624	0		500,738	2,258,066	5,313

Combined Direct and Pooled Expenditures

Federal	471,773	62,746	151,025		171,200	7,616	395,999		121,484	1,381,842	3,251
State	1,695,548	222,660	117,707	402,259	0	163,563			73,096	2,674,833	6,294
Local	435,300	138,177	171,667	26,613	596,879	26,445			306,158	1,701,239	4,003
Local Sch - Public	11,256	0	5,787	0	0	0				17,043	40
Other					3,442					3,442	8
Total	2,613,876	423,583	446,186	428,872	771,520	197,624	395,999		500,738	5,778,398	13,596

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0920 Woodlawn High School-Magnet

PK-12
Enrollment
764

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	478,983	3,422	26,647		220,085	0	520,390		2,113	1,251,640	1,638
State	3,203,226	270,595	0	742,946	106,000					4,322,766	5,658
Local	631,532	3,405	2,232	32,395	1,016,319	1,244				1,687,126	2,208
Local Sch - Public	18,722	1,092	8,729	41	0	0				28,584	37
Total	4,332,463	278,513	37,608	775,381	1,342,404	1,244	520,390		2,113	7,290,117	9,542

Pooled Expenditures

Federal	949,685	75,496	71,965		65,497	13,691	0		218,385	1,394,718	1,826
State	395,003	253,027	0	4,325	646,453	294,029			131,400	1,724,236	2,257
Local	670,279	24,903	94,363	17,746	449,559	47,539			550,364	1,854,754	2,428
Local Sch - Public	37	0	55							92	0
Other					6,188					6,188	8
Total	2,015,004	353,426	166,382	22,071	1,167,697	355,259	0		900,150	4,979,988	6,518

Combined Direct and Pooled Expenditures

Federal	1,428,668	78,917	98,612		285,582	13,691	520,390		220,498	2,646,358	3,464
State	3,598,229	523,622	0	747,270	752,453	294,029			131,400	6,047,003	7,915
Local	1,301,811	28,308	96,595	50,141	1,465,879	48,782			550,364	3,541,880	4,636
Local Sch - Public	18,759	1,092	8,784	41	0	0				28,676	38
Other					6,188					6,188	8
Total	6,347,467	631,939	203,990	797,452	2,510,101	356,502	520,390		902,262	12,270,105	16,060

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

114 Birmingham City
0930 Wylam Elementary School

PK-12
Enrollment
383

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	212,842	14,767	71,987		141,176	1,850	586,481			1,029,104	2,687
State	1,614,743	42,061	306,607	303,385				172,227		2,439,023	6,368
Local	246,532	43,971	7,675	10,082	508,431			104,387		921,077	2,405
Local Sch - Public	11,570		14,900	1,695		186				28,351	74
Total	2,085,686	100,799	401,169	315,163	649,607	2,036	586,481	276,614		4,417,555	11,534

Pooled Expenditures

Federal	422,004	325,833	194,413		42,014	6,864	0		99,188	1,090,315	2,847
State	199,121	39,330	110,498	1,766		147,399		38,084	59,681	595,879	1,556
Local	261,657	321,633	324,448	5,523	224,899	23,832		60,305	249,969	1,472,267	3,844
Local Sch - Public	23		93							116	0
Other					2,810					2,810	7
Total	882,805	686,796	629,452	7,289	269,724	178,094	0	98,389	408,838	3,161,387	8,254

Combined Direct and Pooled Expenditures

Federal	634,846	340,600	266,400		183,190	8,714	586,481		99,188	2,119,419	5,534
State	1,813,863	81,391	417,105	305,151		147,399		210,311	59,681	3,034,902	7,924
Local	508,189	365,604	332,123	15,605	733,330	23,832		164,692	249,969	2,393,344	6,249
Local Sch - Public	11,592		14,993	1,695		186				28,467	74
Other					2,810					2,810	7
Total	2,968,491	787,595	1,030,622	322,452	919,331	180,130	586,481	375,003	408,838	7,578,942	19,788

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

115 Boaz City
0045 Boaz Elementary School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	230,072	107,831	2,780		18,783		1,011,453	5,711		1,376,630	2,632
State	2,638,056	83,602	199,799	223,147	102,316			702,061		3,948,981	7,551
Local	60,854			16,604	172,203			87,996		337,657	646
Local Sch - Public	11,012			16,518	15,125	807		25,714		69,176	132
Total	2,939,994	191,432	202,580	256,269	308,427	807	1,011,453	821,482		5,732,444	10,961

Pooled Expenditures

Federal	69,087	210,622	3,041						53,470	336,220	643
State	71,901	58,811	7,905		120,388	220,452			151,434	630,892	1,206
Local	13,240				94,242	36,242			202,798	346,522	663
Other					5,878	10,904				16,782	32
Total	154,228	269,433	10,947		220,508	267,599			407,702	1,330,416	2,544

Combined Direct and Pooled Expenditures

Federal	299,159	318,453	5,822		18,783		1,011,453	5,711	53,470	1,712,850	3,275
State	2,709,957	142,413	207,705	223,147	222,704	220,452		702,061	151,434	4,579,873	8,757
Local	74,093			16,604	266,445	36,242		87,996	202,798	684,179	1,308
Local Sch - Public	11,012			16,518	15,125	807		25,714		69,176	132
Other					5,878	10,904				16,782	32
Total	3,094,222	460,866	213,526	256,269	528,935	268,405	1,011,453	821,482	407,702	7,062,860	13,505

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

115 Boaz City
0050 Boaz Intermediate School

PK-12
Enrollment
374

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	329,240	1,369	6,545		4,398	2,534	543,635			887,722	2,374
State	1,544,371	170,487	191,593	213,215	98,682					2,218,347	5,931
Local	65,336	3,858		19,218	115,805	49				204,265	546
Local Sch - Public	2,299	6,440	0	2,377	11,713	244				23,073	62
Total	1,941,246	182,154	198,138	234,809	230,598	2,826	543,635			3,333,408	8,913

Pooled Expenditures

Federal	98,866	2,675	7,160						48,187	156,888	419
State	42,092	119,932	7,581		116,112	157,647			136,473	579,837	1,550
Local	14,215	17,651			63,377	25,917			182,763	303,923	813
Other					5,297	7,797				13,095	35
Total	155,173	140,258	14,741		184,787	191,361			367,423	1,053,743	2,817

Combined Direct and Pooled Expenditures

Federal	428,106	4,044	13,705		4,398	2,534	543,635		48,187	1,044,610	2,793
State	1,586,463	290,419	199,174	213,215	214,794	157,647			136,473	2,798,184	7,482
Local	79,551	21,509		19,218	179,183	25,966			182,763	508,188	1,359
Local Sch - Public	2,299	6,440	0	2,377	11,713	244				23,073	62
Other					5,297	7,797				13,095	35
Total	2,096,419	322,412	212,879	234,809	415,385	194,187	543,635		367,423	4,387,151	11,730

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

115 Boaz City
0060 Boaz High School

PK-12
Enrollment
722

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	252,421	9,160	4,269		653		686,333			952,837	1,320
State	3,703,592	285,330	107,683	553,800	226,556	0			5,520	4,882,481	6,762
Local	689,766	64,710		3,886	510,715	27,507				1,296,584	1,796
Local Sch - Public	908,032	5,119		42,711	64,739	10,603				1,031,204	1,428
Other	13,321									13,321	18
Total	5,567,131	364,319	111,953	600,397	802,663	38,110	686,333		5,520	8,176,426	11,325

Pooled Expenditures

Federal	75,798	17,892	4,670						93,024	191,385	265
State	100,943	200,721	4,261		266,572	304,334			263,458	1,140,289	1,579
Local	150,069	296,077			279,501	50,032			352,820	1,128,499	1,563
Other	26				10,227	15,053				25,306	35
Total	326,836	514,690	8,931		556,299	369,419			709,303	2,485,478	3,442

Combined Direct and Pooled Expenditures

Federal	328,219	27,052	8,940		653		686,333		93,024	1,144,222	1,585
State	3,804,534	486,051	111,944	553,800	493,128	304,334			268,978	6,022,769	8,342
Local	839,835	360,787		3,886	790,216	77,539			352,820	2,425,083	3,359
Local Sch - Public	908,032	5,119		42,711	64,739	10,603				1,031,204	1,428
Other	13,347				10,227	15,053				38,626	53
Total	5,893,967	879,009	120,884	600,397	1,358,962	407,529	686,333		714,823	10,661,904	14,767

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

115 Boaz City
0065 Boaz Middle School

PK-12
Enrollment
548

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	606,044	13,226	118,463		316	3,385	684,680			1,426,114	2,602
State	2,238,537	154,897	104,871	355,977	93,316					2,947,598	5,379
Local	92,642	0	1,822	1,233	157,798	2,782				256,278	468
Local Sch - Public	280	11,942		4,941	8,168	0				25,332	46
Total	2,937,503	180,065	225,156	362,151	259,599	6,166	684,680			4,655,321	8,495

Pooled Expenditures

Federal	181,985	25,834	129,590						70,606	408,016	745
State	61,012	108,965	4,149		109,798	230,990			199,966	714,881	1,305
Local	20,156	0	178,630		86,359	37,975			267,791	590,910	1,078
Other					7,762	11,425				19,187	35
Total	263,153	134,800	312,369		203,919	280,390			538,363	1,732,994	3,162

Combined Direct and Pooled Expenditures

Federal	788,029	39,061	248,053		316	3,385	684,680		70,606	1,834,130	3,347
State	2,299,549	263,862	109,021	355,977	203,114	230,990			199,966	3,662,478	6,683
Local	112,798	0	180,452	1,233	244,157	40,756			267,791	847,188	1,546
Local Sch - Public	280	11,942		4,941	8,168	0				25,332	46
Other					7,762	11,425				19,187	35
Total	3,200,656	314,865	537,525	362,151	463,517	286,556	684,680		538,363	6,388,314	11,658

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

115 Boaz City
0080 Corley Elementary School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	281,731	36,020	3,310			1,145				322,206	833
State	2,089,026	94,336	186,921	211,365	98,854					2,680,502	6,926
Local	24,595	7,192		10,164	139,758					181,708	470
Local Sch - Public	21,899	6,772	0	2,836	17,019					48,526	125
Total	2,417,251	144,320	190,230	224,365	255,630	1,145				3,232,941	8,354

Pooled Expenditures

Federal	84,600	70,356	3,620						49,862	208,438	539
State	56,937	66,363	7,396		116,314	163,126			141,217	551,353	1,425
Local	5,351	32,906			76,486	26,818			189,115	330,676	854
Other					5,482	8,069				13,550	35
Total	146,888	169,625	11,016		198,281	198,013			380,194	1,104,017	2,853

Combined Direct and Pooled Expenditures

Federal	366,331	106,376	6,930			1,145			49,862	530,644	1,371
State	2,145,963	160,699	194,317	211,365	215,168	163,126			141,217	3,231,854	8,351
Local	29,946	40,098		10,164	216,243	26,818			189,115	512,384	1,324
Local Sch - Public	21,899	6,772	0	2,836	17,019					48,526	125
Other					5,482	8,069				13,550	35
Total	2,564,139	313,945	201,247	224,365	453,911	199,158			380,194	4,336,958	11,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

116 Brewton City
0010 Brewton Elementary School

PK-12
Enrollment
463

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	686,169	65,460	14,865		39,650	5,034	403,860	10,649	21,458	1,247,144	2,694
State	2,429,592	115,668	107,993	306,417	61,846			309,744		3,331,260	7,195
Local	1,523	13,308	17,452	14,357	262,648	3,694		13,472	9,296	335,748	725
Local Sch - Public	8,381	14,126		1,508	0					24,015	52
Total	3,125,665	208,562	140,309	322,282	364,143	8,728	403,860	333,865	30,754	4,938,168	10,666

Pooled Expenditures

Federal	45,947	12,613	38,719						28,619	125,899	272
State		12,695	1,616		66,997	137,138			282,463	500,909	1,082
Local	8	288	5,317	55	37,032	19,564			208,256	270,519	584
Total	45,955	25,597	45,652	55	104,029	156,702			519,339	897,328	1,938

Combined Direct and Pooled Expenditures

Federal	732,117	78,073	53,584		39,650	5,034	403,860	10,649	50,077	1,373,043	2,966
State	2,429,592	128,363	109,609	306,417	128,843	137,138		309,744	282,463	3,832,170	8,277
Local	1,530	13,596	22,769	14,411	299,680	23,257		13,472	217,552	606,267	1,309
Local Sch - Public	8,381	14,126		1,508	0					24,015	52
Total	3,171,620	234,159	185,961	322,336	468,172	165,430	403,860	333,865	550,093	5,835,495	12,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

116 Brewton City
0020 Brewton Middle School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	781,304	61,583	4,821		42,128		301,795			1,191,632	3,376
State	1,680,751	109,056	123,681	397,952	52,457					2,363,898	6,697
Local	25,037	5,010	32,693	11,123	171,864	1,801			8,380	255,908	725
Local Sch - Public	38,375	20,052		6,586	415					65,429	185
Total	2,525,467	195,701	161,195	415,661	266,865	1,801	301,795		8,380	3,876,866	10,983

Pooled Expenditures

Federal	52,318	11,866	12,557						23,715	100,457	285
State		11,969	1,851		56,826	104,557			234,060	409,263	1,159
Local	127	108	9,961	42	24,232	14,916			172,569	221,955	629
Total	52,445	23,944	24,369	42	81,058	119,473			430,344	731,675	2,073

Combined Direct and Pooled Expenditures

Federal	833,622	73,450	17,379		42,128		301,795		23,715	1,292,089	3,660
State	1,680,751	121,025	125,532	397,952	109,283	104,557			234,060	2,773,161	7,856
Local	25,164	5,118	42,653	11,165	196,096	16,717			180,949	477,863	1,354
Local Sch - Public	38,375	20,052		6,586	415					65,429	185
Total	2,577,912	219,645	185,564	415,704	347,923	121,274	301,795		438,724	4,608,541	13,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

116 Brewton City
0030 TR Miller High School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	261,688	94,429	1,712		43,034		67			400,931	1,129
State	2,293,931	376,249	109,164	462,392	121,119	3,053				3,365,908	9,481
Local	454,392	36,660	24,269	15,533	250,860	15,589			10,816	808,120	2,276
Local Sch - Public	362,239	70			2,163					364,471	1,027
Total	3,372,251	507,408	135,146	477,925	417,177	18,641	67		10,816	4,939,431	13,914

Pooled Expenditures

Federal	17,523	18,195	4,459						23,849	64,027	180
State		41,295	1,633		131,207	105,149			235,386	514,671	1,450
Local	2,302	794	7,394	59	35,370	15,000			173,547	234,466	660
Total	19,826	60,284	13,487	59	166,578	120,149			432,782	813,165	2,291

Combined Direct and Pooled Expenditures

Federal	279,212	112,625	6,171		43,034		67		23,849	464,958	1,310
State	2,293,931	417,544	110,798	462,392	252,327	108,202			235,386	3,880,580	10,931
Local	456,695	37,453	31,664	15,592	286,230	30,589			184,363	1,042,587	2,937
Local Sch - Public	362,239	70			2,163					364,471	1,027
Total	3,392,077	567,692	148,632	477,984	583,755	138,791	67		443,599	5,752,595	16,204

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

121 Chickasaw City
0010 Chickasaw City Elementary School

PK-12
Enrollment
620

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	334,598	1,099	12,703				730,778	37,530		1,116,708	1,801
State	2,597,344	208,227	83,439	299,204				477,556		3,665,770	5,913
Local	111,136	37,061		3,497		2,497		10,631	5,683	170,504	275
Local Sch - Public	24,581	8,055	374	6,712	2,642					42,364	68
Other	24,536									24,536	40
Total	3,092,194	254,442	96,516	309,413	2,642	2,497	730,778	525,717	5,683	5,019,882	8,097

Pooled Expenditures

Federal	317,624	48,211	8,223		23,564	2,131		8,557	36,226	444,537	717
State	4,866,436	164,373	39,736		225,603	208,906			273,611	5,778,666	9,320
Local	390,302	512,978				17,168			125,555	1,046,003	1,687
Other						0			4,637	4,637	7
Total	5,574,363	725,562	47,959		249,168	228,205		8,557	440,029	7,273,842	11,732

Combined Direct and Pooled Expenditures

Federal	652,222	49,310	20,926		23,564	2,131	730,778	46,088	36,226	1,561,245	2,518
State	7,463,781	372,600	123,175	299,204	225,603	208,906		477,556	273,611	9,444,436	15,233
Local	501,438	550,039		3,497		19,665		10,631	131,237	1,216,507	1,962
Local Sch - Public	24,581	8,055	374	6,712	2,642					42,364	68
Other	24,536					0			4,637	29,173	47
Total	8,666,557	980,004	144,475	309,413	251,810	230,702	730,778	534,275	445,711	12,293,724	19,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

121 Chickasaw City
0015 Chickasaw Middle School

PK-12
Enrollment
176

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	134,799	687	19,989				229,123			384,598	2,185
State	1,377,192	156,878		224,732						1,758,802	9,993
Local	30,542	1,749		1,749		408			2,841	37,288	212
Local Sch - Public	6,732			149	579					7,460	42
Total	1,549,265	159,313	19,989	226,630	579	408	229,123		2,841	2,188,148	12,433

Pooled Expenditures

Federal	127,961	30,126	12,940		7,473	605			11,488	190,592	1,083
State	2,580,334	123,838			71,543	59,302			86,767	2,921,784	16,601
Local	107,262	24,202				4,873			39,816	176,154	1,001
Other						0			1,471	1,471	8
Total	2,815,557	178,167	12,940		79,015	64,781			139,541	3,290,001	18,693

Combined Direct and Pooled Expenditures

Federal	262,760	30,813	32,929		7,473	605	229,123		11,488	575,190	3,268
State	3,957,526	280,716		224,732	71,543	59,302			86,767	4,680,586	26,594
Local	137,804	25,951		1,749		5,281			42,657	213,442	1,213
Local Sch - Public	6,732			149	579					7,460	42
Other						0			1,471	1,471	8
Total	4,364,822	337,480	32,929	226,630	79,594	65,188	229,123		142,382	5,478,148	31,126

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

121 Chickasaw City
0020 Chickasaw City High School

PK-12
Enrollment
219

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	376,322	512	59,158				313,375			749,366	3,422
State	1,281,951	146,911	86,851	186,088		19,373				1,721,175	7,859
Local	174,607	1,749	874	1,749	150	14,296			2,841	196,265	896
Local Sch - Public	97,465	2,831	1,565	26,829						128,689	588
Total	1,930,344	152,003	148,448	214,665	150	33,669	313,375		2,841	2,795,496	12,765

Pooled Expenditures

Federal	357,231	22,473	38,296		9,298	753			14,295	442,346	2,020
State	2,401,890	115,971	41,360		89,022	73,791			107,965	2,829,999	12,922
Local	613,209	24,202	24,421		287,175	6,064			49,543	1,004,614	4,587
Other						0			1,830	1,830	8
Total	3,372,331	162,646	104,077		385,495	80,608			173,633	4,278,789	19,538

Combined Direct and Pooled Expenditures

Federal	733,553	22,985	97,453		9,298	753	313,375		14,295	1,191,712	5,442
State	3,683,841	262,882	128,211	186,088	89,022	93,164			107,965	4,551,174	20,782
Local	787,817	25,950	25,295	1,749	287,325	20,360			52,385	1,200,879	5,483
Local Sch - Public	97,465	2,831	1,565	26,829						128,689	588
Other						0			1,830	1,830	8
Total	5,302,675	314,649	252,525	214,665	385,645	114,277	313,375		176,474	7,074,285	32,303

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

121 Chickasaw City
0025 Alabama Destinations Career Academy

PK-12
Enrollment
1,544

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	27,349	2,905								30,254	20
State	154,642									154,642	100
Local	874									874	1
Total	182,865	2,905								185,770	120

Pooled Expenditures

Federal	25,961	127,438			65,556	0			100,781	319,735	207
State	289,741				627,625	0			761,179	1,678,545	1,087
Local	3,070					0			349,291	352,362	228
Other						0			12,901	12,901	8
Total	318,772	127,438			693,180	0			1,224,152	2,363,542	1,531

Combined Direct and Pooled Expenditures

Federal	53,310	130,343			65,556	0			100,781	349,989	227
State	444,383				627,625	0			761,179	1,833,187	1,187
Local	3,945					0			349,291	353,236	229
Other						0			12,901	12,901	8
Total	501,638	130,343			693,180	0			1,224,152	2,549,312	1,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

125 Cullman City
0010 Cullman Middle School

PK-12
Enrollment
488

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	402,470		1,992		11,850		282,978			699,290	1,433
State	2,581,591	161,451	109,802	400,728	331,881		0			3,585,453	7,347
Local	343,126	93,221	431	3,408	423,793					863,978	1,770
Local Sch - Public	156,472	2,741	8,241	10,189	29,062	8,246				214,951	440
Total	3,483,660	257,412	120,465	414,325	796,586	8,246	282,978			5,363,672	10,991

Pooled Expenditures

Federal	63,713		5,425		218	38			34,363	103,757	213
State	150,702	114,877	9,922		123,318	14,542	0		92,046	505,405	1,036
Local	61,243	125,170	7,387		32,668	348			159,587	386,403	792
Other					3,400	10,063				13,463	28
Total	275,658	240,046	22,733		159,604	24,991	0		285,997	1,009,029	2,068

Combined Direct and Pooled Expenditures

Federal	466,183		7,416		12,068	38	282,978		34,363	803,046	1,646
State	2,732,293	276,327	119,723	400,728	455,199	14,542	0		92,046	4,090,858	8,383
Local	404,369	218,390	7,818	3,408	456,461	348			159,587	1,250,382	2,562
Local Sch - Public	156,472	2,741	8,241	10,189	29,062	8,246				214,951	440
Other					3,400	10,063				13,463	28
Total	3,759,317	497,459	143,198	414,325	956,189	33,237	282,978		285,997	6,372,700	13,059

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

125 Cullman City
0020 Cullman High School

PK-12
Enrollment
986

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	318,008	1,880	16,890		223,620		498,536			1,058,934	1,074
State	5,127,872	411,801	113,504	612,193	933,905					7,199,276	7,301
Local	1,399,063	154,897	1,565	217,940	2,603,245				0	4,376,710	4,439
Local Sch - Public	456,923	60,956	53,968	37,886	115,847	58,025				783,606	795
Total	7,301,866	629,534	185,928	868,019	3,876,618	58,025	498,536		0	13,418,526	13,609

Pooled Expenditures

Federal	50,342	6,998	46,007		4,107	77			69,431	176,962	179
State	299,343	293,008	10,256		347,012	29,381	0		185,978	1,164,979	1,182
Local	249,712	207,983	26,850		200,670	704			322,445	1,008,363	1,023
Other					6,871	20,332				27,203	28
Total	599,396	507,990	83,113		558,659	50,494	0		577,854	2,377,507	2,411

Combined Direct and Pooled Expenditures

Federal	368,350	8,878	62,898		227,727	77	498,536		69,431	1,235,896	1,253
State	5,427,215	704,810	123,761	612,193	1,280,918	29,381	0		185,978	8,364,255	8,483
Local	1,648,775	362,880	28,415	217,940	2,803,914	704			322,445	5,385,072	5,462
Local Sch - Public	456,923	60,956	53,968	37,886	115,847	58,025				783,606	795
Other					6,871	20,332				27,203	28
Total	7,901,263	1,137,524	269,041	868,019	4,435,277	108,519	498,536		577,854	15,796,033	16,020

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

125 Cullman City
0030 East Elementary School

PK-12
Enrollment
603

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	287,492						331,386			618,878	1,026
State	2,382,092	141,393	89,727	323,520	313,994					3,250,726	5,391
Local	423,438		8,694	63,863	55,672					551,667	915
Local Sch - Public	211,369	3,565	26,849	19,859	12,745	3,239				277,626	460
Total	3,304,392	144,958	125,271	407,241	382,411	3,239	331,386			4,698,897	7,793

Pooled Expenditures

Federal	45,511					47			42,461	88,020	146
State	139,056	100,605	8,108		116,671	17,968	0		113,737	496,146	823
Local	75,577		149,155		4,291	430			197,195	426,649	708
Other					4,202	12,434				16,636	28
Total	260,145	100,605	157,263		125,165	30,880	0		353,394	1,027,451	1,704

Combined Direct and Pooled Expenditures

Federal	333,004					47	331,386		42,461	706,898	1,172
State	2,521,148	241,998	97,835	323,520	430,666	17,968	0		113,737	3,746,872	6,214
Local	499,015		157,849	63,863	59,963	430			197,195	978,316	1,622
Local Sch - Public	211,369	3,565	26,849	19,859	12,745	3,239				277,626	460
Other					4,202	12,434				16,636	28
Total	3,564,536	245,563	282,533	407,241	507,575	34,119	331,386		353,394	5,726,348	9,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

125 Cullman City
0040 West Elementary School

PK-12
Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	704,683	0	1,500		42,490		356,376			1,105,048	1,867
State	2,590,290	131,919	96,278	342,892	252,864					3,414,243	5,767
Local	130,352	25,579	2,931	58,691	27,792					245,346	414
Local Sch - Public	108,867	0	14,023	24,269	20,146	3,668				170,973	289
Total	3,534,192	157,498	114,732	425,853	343,291	3,668	356,376			4,935,611	8,337

Pooled Expenditures

Federal	111,554	0	4,085		780	46			41,687	158,152	267
State	151,210	93,864	8,700		93,957	17,641	0		111,662	477,033	806
Local	23,266	34,346	50,281		2,142	423			193,598	304,055	514
Other					4,125	12,208				16,333	28
Total	286,030	128,210	63,065		101,005	30,317	0		346,947	955,573	1,614

Combined Direct and Pooled Expenditures

Federal	816,237	0	5,584		43,270	46	356,376		41,687	1,263,200	2,134
State	2,741,500	225,783	104,978	342,892	346,821	17,641	0		111,662	3,891,277	6,573
Local	153,618	59,925	53,212	58,691	29,935	423			193,598	549,401	928
Local Sch - Public	108,867	0	14,023	24,269	20,146	3,668				170,973	289
Other					4,125	12,208				16,333	28
Total	3,820,222	285,707	177,796	425,853	444,296	33,985	356,376		346,947	5,891,184	9,951

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

125 Cullman City
0050 Cullman City Primary School

PK-12
Enrollment
530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	550,367	68,327					510,109	42,887		1,171,690	2,211
State	4,292,210	319,015	80,488	367,765	602,191			316,150		5,977,819	11,279
Local	187,373	14,746	3,256	8,005	764,133			31,344		1,008,857	1,904
Local Sch - Public	158,370	312	39,583	28,950	78,180	2,296		10,280		317,971	600
Total	5,188,320	402,400	123,328	404,720	1,444,504	2,296	510,109	400,661		8,476,337	15,993

Pooled Expenditures

Federal	87,126	254,346				41			35,490	377,003	711
State	250,560	226,988	7,273		223,757	15,793	0		95,064	819,436	1,546
Local	33,443	19,800	55,866		58,903	378			164,820	333,210	629
Other					3,512	10,929				14,441	27
Total	371,129	501,134	63,139		286,172	27,142	0		295,374	1,544,090	2,913

Combined Direct and Pooled Expenditures

Federal	637,492	322,674				41	510,109	42,887	35,490	1,548,694	2,922
State	4,542,770	546,003	87,761	367,765	825,949	15,793	0	316,150	95,064	6,797,254	12,825
Local	220,816	34,546	59,122	8,005	823,035	378		31,344	164,820	1,342,067	2,532
Local Sch - Public	158,370	312	39,583	28,950	78,180	2,296		10,280		317,971	600
Other					3,512	10,929				14,441	27
Total	5,559,449	903,534	186,466	404,720	1,730,676	29,438	510,109	400,661	295,374	10,020,427	18,906

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

126 Daleville City
0010 Daleville High School

PK-12
Enrollment
349

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	329,052	7,860	11,004	0	23,710		654,597			1,026,222	2,940
State	1,961,285	250,904	73,347	336,410	190,830	1,307				2,814,083	8,063
Local	1,313	5,400	90	0	34,188					40,991	117
Local Sch - Public	1,255	81,793		8,188	6,404	4,314				101,954	292
Total	2,292,905	345,956	84,441	344,598	255,133	5,622	654,597			3,983,250	11,413

Pooled Expenditures

Federal	6,329	18,014	856	34,331	49,861	1,491			70,494	181,376	520
State	34,496	270,303	238	37,952	145,204	203,639			60,369	752,201	2,155
Local		10,875	3,164	475	140,122	19,747	3,067		175,553	353,004	1,011
Total	40,825	299,192	4,258	72,758	335,188	224,876	3,067		306,417	1,286,581	3,686

Combined Direct and Pooled Expenditures

Federal	335,381	25,873	11,860	34,331	73,571	1,491	654,597		70,494	1,207,598	3,460
State	1,995,781	521,207	73,585	374,362	336,035	204,946			60,369	3,566,284	10,219
Local	1,313	16,275	3,254	475	174,310	19,747	3,067		175,553	393,995	1,129
Local Sch - Public	1,255	81,793		8,188	6,404	4,314				101,954	292
Total	2,333,730	645,148	88,699	417,355	590,321	230,498	657,664		306,417	5,269,831	15,100

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

126 Daleville City
0015 A M Windham Elementary School

PK-12
Enrollment
507

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	494,368	7,721	1,614		17,702	2,000	402,046	2,424		927,875	1,830
State	2,301,054	245,003	100,898	161,176	288,429			219,746		3,316,306	6,541
Local	89,507	0		0	268			23,634		113,410	224
Local Sch - Public	0	21,227	1,005	2,278	9,291	728				34,528	68
Total	2,884,930	273,950	103,517	163,454	315,690	2,728	402,046	245,804		4,392,119	8,663

Pooled Expenditures

Federal	9,509	17,695	126	46,331	37,227	2,166			95,137	208,191	411
State	40,472	263,945	328	18,183	219,468	295,830			81,473	919,699	1,814
Local		0		641	1,100	28,687	4,140		236,922	271,489	535
Total	49,981	281,641	453	65,156	257,795	326,683	4,140		413,531	1,399,379	2,760

Combined Direct and Pooled Expenditures

Federal	503,878	25,416	1,739	46,331	54,928	4,166	402,046	2,424	95,137	1,136,065	2,241
State	2,341,526	508,948	101,226	179,358	507,897	295,830		219,746	81,473	4,236,005	8,355
Local	89,507	0		641	1,368	28,687	4,140	23,634	236,922	384,899	759
Local Sch - Public	0	21,227	1,005	2,278	9,291	728				34,528	68
Total	2,934,911	555,591	103,970	228,610	573,485	329,411	406,185	245,804	413,531	5,791,497	11,423

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

126 Daleville City
0025 Daleville Middle School

PK-12
Enrollment
365

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	496,241	2,507	2,932							501,681	1,374
State	1,620,170	100,079	104,134	216,793		88				2,041,264	5,593
Local		303		0						303	1
Local Sch - Public	699	10,375	315	4,066	2,044					17,500	48
Total	2,117,111	113,264	107,381	220,859	2,044	88				2,560,747	7,016

Pooled Expenditures

Federal	9,545	5,746	228	35,904		1,559			73,726	126,709	347
State	28,496	107,817	338	24,457		212,975			63,137	437,220	1,198
Local		609		497		20,652	3,208		183,602	208,568	571
Total	38,042	114,173	566	60,859		235,186	3,208		320,465	772,497	2,116

Combined Direct and Pooled Expenditures

Federal	505,787	8,254	3,160	35,904		1,559			73,726	628,390	1,722
State	1,648,667	207,896	104,472	241,250		213,062			63,137	2,478,484	6,790
Local		912		497		20,652	3,208		183,602	208,871	572
Local Sch - Public	699	10,375	315	4,066	2,044					17,500	48
Total	2,155,152	227,437	107,947	281,718	2,044	235,273	3,208		320,465	3,333,244	9,132

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0010 Austin High School

PK-12
Enrollment
1,055

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	222,404	2,440	12,872		3,429		456,978			698,123	662
State	6,734,662	404,624	114,647	933,353						8,187,286	7,760
Local	512,400	28,782	4,295	85,512	1,318,129	54,624				2,003,740	1,899
Local Sch - Public	252,665	81,470	8,442	21,303	35,139	19,092				418,112	396
Total	7,722,130	517,315	140,256	1,040,168	1,356,696	73,716	456,978			11,307,260	10,718

Pooled Expenditures

Federal	59,562	63,073	70,848			37	92		46,140	239,751	227
State	578,497	177,990	12,572	6,686		431,485			16,919	1,224,149	1,160
Local	856,778	1,213,269	31,402	157,634	766,270	135,095			464,079	3,624,528	3,436
Other					7,055					7,055	7
Total	1,494,837	1,454,332	114,823	164,320	773,326	566,618	92		527,137	5,095,484	4,830

Combined Direct and Pooled Expenditures

Federal	281,966	65,512	83,720		3,429	37	457,070		46,140	937,874	889
State	7,313,159	582,614	127,219	940,039		431,485			16,919	9,411,435	8,921
Local	1,369,178	1,242,051	35,698	243,145	2,084,399	189,719			464,079	5,628,269	5,335
Local Sch - Public	252,665	81,470	8,442	21,303	35,139	19,092				418,112	396
Other					7,055					7,055	7
Total	9,216,968	1,971,647	255,079	1,204,488	2,130,022	640,334	457,070		527,137	16,402,744	15,548

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0015 Austin Junior High School

PK-12
Enrollment
702

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	173,783	3,953	15,567		4,868		1,132,253			1,330,425	1,895
State	3,990,937	222,999	49,961	501,041	274,541					5,039,479	7,179
Local	515,397	5,214	92,248	117,201	1,039,547	1,944				1,771,551	2,524
Local Sch - Public	15,635	3,850	560	2,602		6,079				28,726	41
Total	4,695,752	236,016	158,337	620,844	1,318,956	8,022	1,132,253			8,170,181	11,638

Pooled Expenditures

Federal	46,541	102,197	85,683			25	227		30,702	265,374	378
State	342,815	98,095	5,479	3,589	930,362	287,112			11,258	1,678,709	2,391
Local	861,791	219,784	674,427	216,050	604,322	89,893			308,799	2,975,066	4,238
Other					4,695					4,695	7
Total	1,251,147	420,076	765,589	219,639	1,539,378	377,029	227		350,759	4,923,844	7,014

Combined Direct and Pooled Expenditures

Federal	220,324	106,150	101,250		4,868	25	1,132,480		30,702	1,595,799	2,273
State	4,333,752	321,095	55,440	504,630	1,204,903	287,112			11,258	6,718,189	9,570
Local	1,377,188	224,998	766,675	333,251	1,643,870	91,836			308,799	4,746,617	6,762
Local Sch - Public	15,635	3,850	560	2,602		6,079				28,726	41
Other					4,695					4,695	7
Total	5,946,899	656,092	923,926	840,483	2,858,334	385,052	1,132,480		350,759	13,094,025	18,652

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0020 Austinville Elementary School

PK-12
Enrollment
418

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	212,430	2,159			48		64,853			279,489	669
State	2,307,587	86,345	97,052	305,326		369		94,001		2,890,679	6,916
Local	48,511			6,440	371,828					426,778	1,021
Local Sch - Public	10,445	1,395	282	619	0	1,133				13,875	33
Total	2,578,973	89,899	97,334	312,385	371,875	1,502	64,853	94,001		3,610,822	8,638

Pooled Expenditures

Federal	56,891	55,816				15	13		16,838	129,572	310
State	198,218	37,982	10,643	2,187		170,958			6,174	426,163	1,020
Local	81,115			11,871	216,155	53,526			169,356	532,023	1,273
Other					2,575					2,575	6
Total	336,224	93,798	10,643	14,058	218,730	224,499	13		192,368	1,090,332	2,608

Combined Direct and Pooled Expenditures

Federal	269,321	57,975			48	15	64,866		16,838	409,061	979
State	2,505,805	124,328	107,695	307,513		171,327		94,001	6,174	3,316,842	7,935
Local	129,627			18,310	587,983	53,526			169,356	958,802	2,294
Local Sch - Public	10,445	1,395	282	619	0	1,133				13,875	33
Other					2,575					2,575	6
Total	2,915,197	183,698	107,977	326,443	590,605	226,001	64,866	94,001	192,368	4,701,154	11,247

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0023 Austin Middle School

PK-12
Enrollment
713

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	149,802	5,664	8,227		3,502		883,922			1,051,117	1,474
State	4,172,423	188,059	105,465	584,727						5,050,674	7,084
Local	459,777		88,824	29,641	642,610	4,010				1,224,863	1,718
Local Sch - Public	23,888	4,471	30	3,126	145	343				32,003	45
Total	4,805,890	198,195	202,546	617,494	646,258	4,353	883,922			7,358,658	10,321

Pooled Expenditures

Federal	40,118	146,444	45,283			25	177		31,183	263,231	369
State	358,405	82,726	11,565	4,189		291,611			11,434	759,929	1,066
Local	768,789		649,393	54,641	373,570	91,301			313,638	2,251,332	3,158
Other					4,768					4,768	7
Total	1,167,312	229,170	706,241	58,829	378,338	382,937	177		356,255	3,279,259	4,599

Combined Direct and Pooled Expenditures

Federal	189,920	152,109	53,511		3,502	25	884,099		31,183	1,314,348	1,843
State	4,530,828	270,785	117,030	588,915		291,611			11,434	5,810,603	8,150
Local	1,228,566		738,217	84,282	1,016,180	95,311			313,638	3,476,195	4,875
Local Sch - Public	23,888	4,471	30	3,126	145	343				32,003	45
Other					4,768					4,768	7
Total	5,973,202	427,365	908,788	676,323	1,024,596	387,290	884,099		356,255	10,637,917	14,920

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0025 Chestnut Grove Elementary School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	278,178									278,178	639
State	2,527,626	95,789	89,553	271,519		94		220,600		3,205,181	7,368
Local	229,615			106,472	376,443					712,529	1,638
Local Sch - Public	11,578	2,240		4,595		2,388				20,802	48
Total	3,046,997	98,030	89,553	382,586	376,443	2,482		220,600		4,216,690	9,694

Pooled Expenditures

Federal	74,499					15			17,537	92,052	212
State	217,119	42,137	9,820	1,945		177,911			6,431	455,363	1,047
Local	383,936			196,272	218,838	55,703			176,394	1,031,143	2,370
Other					2,682					2,682	6
Total	675,554	42,137	9,820	198,217	221,520	233,629			200,362	1,581,239	3,635

Combined Direct and Pooled Expenditures

Federal	352,677					15			17,537	370,230	851
State	2,744,745	137,926	99,373	273,464		178,005		220,600	6,431	3,660,543	8,415
Local	613,551			302,744	595,281	55,703			176,394	1,743,672	4,008
Local Sch - Public	11,578	2,240		4,595		2,388				20,802	48
Other					2,682					2,682	6
Total	3,722,550	140,166	99,373	580,803	597,962	236,111		220,600	200,362	5,797,929	13,329

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0030 Decatur High School

PK-12
Enrollment
1,026

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	646,359	5,110	93,985		3,258		513,923			1,262,636	1,231
State	6,331,816	598,586	160,548	900,546	32,750					8,024,246	7,821
Local	648,059	23,357	483	162,913	1,604,976	36,887				2,476,675	2,414
Local Sch - Public	360,187	69,740	9,492	12,463	20,749	2,906				475,538	463
Total	7,986,420	696,793	264,508	1,075,922	1,661,734	39,794	513,923			12,239,095	11,929

Pooled Expenditures

Federal	173,101	132,126	517,297			36	103		44,871	867,535	846
State	543,893	263,313	17,605	6,451	110,983	419,625			16,454	1,378,323	1,343
Local	1,083,612	984,580	3,531	300,317	933,024	131,382			451,322	3,887,767	3,789
Other					6,861					6,861	7
Total	1,800,606	1,380,019	538,433	306,768	1,050,868	551,043	103		512,647	6,140,487	5,985

Combined Direct and Pooled Expenditures

Federal	819,459	137,237	611,283		3,258	36	514,026		44,871	2,130,171	2,076
State	6,875,709	861,899	178,153	906,997	143,733	419,625			16,454	9,402,569	9,164
Local	1,731,670	1,007,936	4,014	463,230	2,538,000	168,269			451,322	6,364,442	6,203
Local Sch - Public	360,187	69,740	9,492	12,463	20,749	2,906				475,538	463
Other					6,861					6,861	7
Total	9,787,026	2,076,812	802,941	1,382,690	2,712,602	590,836	514,026		512,647	18,379,581	17,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0031 Decatur High Developmental

PK-12
Enrollment
38

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Pooled Expenditures

Federal						1			1,662	1,663	44
State						15,542			609	16,151	425
Local						4,866			16,716	21,582	568
Other					254					254	7
Total					254	20,409			18,987	39,650	1,043

Combined Direct and Pooled Expenditures

Federal						1			1,662	1,663	44
State						15,542			609	16,151	425
Local						4,866			16,716	21,582	568
Other					254					254	7
Total					254	20,409			18,987	39,650	1,043

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0050 Eastwood Elementary School

PK-12
Enrollment
270

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	94,998							15,593		110,591	410
State	1,622,121	106,603	96,517	233,747				302,487		2,361,474	8,746
Local	8,969			7,645	248,413			146		265,173	982
Local Sch - Public	44,264	13,929	5,790	3,414	268	2,108				69,773	258
Total	1,770,352	120,532	102,307	244,806	248,681	2,108		318,226		2,807,011	10,396

Pooled Expenditures

Federal	25,441					10		694,351	10,234	730,036	2,704
State	139,338	46,894	10,584	1,674		110,428			3,753	312,670	1,158
Local	14,997			14,093	144,411	34,574			102,933	311,008	1,152
Other					1,565					1,565	6
Total	179,776	46,894	10,584	15,767	145,975	145,011		694,351	116,920	1,355,279	5,020

Combined Direct and Pooled Expenditures

Federal	120,439					10		709,945	10,234	840,627	3,113
State	1,761,458	153,497	107,101	235,421		110,428		302,487	3,753	2,674,144	9,904
Local	23,966			21,738	392,824	34,574		146	102,933	576,181	2,134
Local Sch - Public	44,264	13,929	5,790	3,414	268	2,108				69,773	258
Other					1,565					1,565	6
Total	1,950,128	167,426	112,891	260,573	394,657	147,119		1,012,577	116,920	4,162,290	15,416

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0055 Frances Nungester Elementary School

PK-12
Enrollment
399

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	223,077	2,208			4,076		760,833			990,194	2,482
State	2,070,354	81,549	96,085	271,710		243		115,934		2,635,875	6,606
Local	47,320			7,256	299,959					354,535	889
Local Sch - Public	8,986	1,215		1,664	8,037	1,039				20,941	52
Total	2,349,737	84,973	96,085	280,630	312,072	1,282	760,833	115,934		4,001,546	10,029

Pooled Expenditures

Federal	59,742	57,097				14	153		15,919	132,925	333
State	177,840	35,873	10,537	1,946		163,187			5,837	395,221	991
Local	79,124			13,376	174,376	51,093			160,118	478,086	1,198
Other					2,434					2,434	6
Total	316,706	92,970	10,537	15,322	176,810	214,294	153		181,875	1,008,666	2,528

Combined Direct and Pooled Expenditures

Federal	282,819	59,305			4,076	14	760,985		15,919	1,123,119	2,815
State	2,248,194	117,422	106,622	273,656		163,431		115,934	5,837	3,031,096	7,597
Local	126,444			20,632	474,335	51,093			160,118	832,622	2,087
Local Sch - Public	8,986	1,215		1,664	8,037	1,039				20,941	52
Other					2,434					2,434	6
Total	2,666,443	177,943	106,622	295,952	488,882	215,576	760,985	115,934	181,875	5,010,212	12,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0060 Leon Sheffield Magnet Elementary School

PK-12
Enrollment
290

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	112,481									112,481	388
State	1,562,415	79,283	101,448	244,700						1,987,846	6,855
Local	60,727			9,258	339,110					409,094	1,411
Local Sch - Public	103,329	6,926	0	1,553		13,003				124,810	430
Total	1,838,951	86,209	101,448	255,510	339,110	13,003				2,634,232	9,084

Pooled Expenditures

Federal	30,123					10			12,683	42,817	148
State	134,209	34,876	11,125	1,753		118,607			4,651	305,221	1,052
Local	101,540			17,066	197,136	37,135			127,567	480,443	1,657
Other					1,939					1,939	7
Total	265,873	34,876	11,125	18,819	199,075	155,753			144,900	830,420	2,864

Combined Direct and Pooled Expenditures

Federal	142,605					10			12,683	155,298	536
State	1,696,624	114,160	112,572	246,453		118,607			4,651	2,293,066	7,907
Local	162,267			26,323	536,246	37,135			127,567	889,538	3,067
Local Sch - Public	103,329	6,926	0	1,553		13,003				124,810	430
Other					1,939					1,939	7
Total	2,104,824	121,085	112,572	274,329	538,185	168,756			144,900	3,464,652	11,947

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0068 Julian Harris Elementary School

PK-12
Enrollment
348

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,607									96,607	278
State	1,927,517	83,146	100,884	278,741				97,333		2,487,621	7,148
Local	144,935			6,929	370,877					522,741	1,502
Local Sch - Public	34,347	5,673	3,805	3,557		2,268				49,650	143
Total	2,203,406	88,819	104,689	289,227	370,877	2,268		97,333		3,156,620	9,071

Pooled Expenditures

Federal	25,872					12			14,432	40,317	116
State	165,571	36,575	11,063	1,997		142,329			5,292	362,826	1,043
Local	242,344			12,773	215,603	44,562			145,162	660,445	1,898
Other					2,207					2,207	6
Total	433,787	36,575	11,063	14,770	217,810	186,903			164,887	1,065,795	3,063

Combined Direct and Pooled Expenditures

Federal	122,480					12			14,432	136,924	393
State	2,093,088	119,721	111,946	280,738		142,329		97,333	5,292	2,850,447	8,191
Local	387,279			19,702	586,480	44,562			145,162	1,183,186	3,400
Local Sch - Public	34,347	5,673	3,805	3,557		2,268				49,650	143
Other					2,207					2,207	6
Total	2,637,194	125,394	115,752	303,997	588,687	189,171		97,333	164,887	4,222,415	12,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0070 Banks-Caddell Elementary School

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	232,109	2,492			6,285		1,140,664	555		1,382,106	3,092
State	2,449,635	90,888	100,977	251,709	19,800	112		145,518		3,058,639	6,843
Local	194,919			4,017	387,169					586,104	1,311
Local Sch - Public	14,234	0	0	4,089	0	4,848				23,171	52
Total	2,890,897	93,380	100,977	259,814	413,254	4,960	1,140,664	146,073		5,050,021	11,298

Pooled Expenditures

Federal	62,161	64,439				16	229	24,734	18,193	169,772	380
State	210,420	39,981	11,073	1,803	67,098	182,819			6,671	519,865	1,163
Local	325,922			7,404	225,074	57,239			182,992	798,632	1,787
Other					2,782					2,782	6
Total	598,503	104,420	11,073	9,207	294,954	240,074	229	24,734	207,857	1,491,051	3,336

Combined Direct and Pooled Expenditures

Federal	294,270	66,932			6,285	16	1,140,892	25,289	18,193	1,551,878	3,472
State	2,660,055	130,869	112,050	253,512	86,898	182,931		145,518	6,671	3,578,504	8,006
Local	520,841			11,421	612,242	57,239			182,992	1,384,736	3,098
Local Sch - Public	14,234	0	0	4,089	0	4,848				23,171	52
Other					2,782					2,782	6
Total	3,489,400	197,801	112,050	269,021	708,208	245,035	1,140,892	170,807	207,857	6,541,071	14,633

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0071 Decatur Middle School

PK-12
Enrollment
792

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	181,075	5,127	5,143		4,986		1,019,845			1,216,176	1,536
State	4,041,506	137,280	95,412	464,953						4,739,151	5,984
Local	731,041		102,465	145,271	1,386,753	7,146				2,372,675	2,996
Local Sch - Public	4,593	8,567		3,493		787				17,441	22
Total	4,958,215	150,974	203,019	613,717	1,391,739	7,932	1,019,845			8,345,442	10,537

Pooled Expenditures

Federal	48,493	132,552	28,306			28	205		34,638	244,222	308
State	347,159	60,388	10,463	3,331		323,921			12,701	757,962	957
Local	1,222,366		749,119	267,794	806,164	101,417			348,389	3,495,249	4,413
Other					5,296					5,296	7
Total	1,618,018	192,940	787,887	271,125	811,460	425,366	205		395,728	4,502,730	5,685

Combined Direct and Pooled Expenditures

Federal	229,568	137,679	33,449		4,986	28	1,020,050		34,638	1,460,398	1,844
State	4,388,666	197,668	105,874	468,284		323,921			12,701	5,497,114	6,941
Local	1,953,407		851,583	413,065	2,192,917	108,563			348,389	5,867,923	7,409
Local Sch - Public	4,593	8,567		3,493		787				17,441	22
Other					5,296					5,296	7
Total	6,576,234	343,915	990,907	884,842	2,203,199	433,298	1,020,050		395,728	12,848,172	16,222

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0080 Oak Park Elementary School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	816,823	5,585			5,581		682,319			1,510,308	2,921
State	2,438,348	77,168	101,078	314,115		185		295,633		3,226,527	6,241
Local	641,747			3,529	610,889			66,092		1,322,256	2,558
Local Sch - Public	7,073	1,534	0	162		2,141				10,910	21
Total	3,903,991	84,287	101,078	317,806	616,469	2,325	682,319	361,725		6,070,001	11,741

Pooled Expenditures

Federal	218,753	144,393				18	137		19,855	383,156	741
State	209,450	33,945	11,084	2,250		211,448			7,281	475,459	920
Local	1,073,058			6,505	355,129	66,203			199,708	1,700,603	3,289
Other					3,036					3,036	6
Total	1,501,261	178,338	11,084	8,756	358,165	277,670	137		226,844	2,562,254	4,956

Combined Direct and Pooled Expenditures

Federal	1,035,576	149,978			5,581	18	682,456		19,855	1,893,464	3,662
State	2,647,798	111,113	112,162	316,365		211,633		295,633	7,281	3,701,986	7,161
Local	1,714,805			10,035	966,018	66,203		66,092	199,708	3,022,860	5,847
Local Sch - Public	7,073	1,534	0	162		2,141				10,910	21
Other					3,036					3,036	6
Total	5,405,251	262,625	112,162	326,562	974,635	279,995	682,456	361,725	226,844	8,632,255	16,697

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0090 Walter Jackson Elementary School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	119,327									119,327	497
State	1,456,323	69,560	100,543	239,516		473		106,272		1,972,687	8,220
Local	58,187		1,238	10,121	226,679					296,225	1,234
Local Sch - Public	21,420	3,756	627	5,435		2,185				33,423	139
Total	1,655,255	73,316	102,408	255,073	226,679	2,658		106,272		2,421,661	10,090

Pooled Expenditures

Federal	31,957					8			9,928	41,893	175
State	125,096	30,599	11,025	1,716		98,158			3,640	270,234	1,126
Local	97,293		9,047	18,658	131,776	30,733			99,854	387,361	1,614
Other					1,518					1,518	6
Total	254,346	30,599	20,073	20,374	133,294	128,899			113,422	701,006	2,921

Combined Direct and Pooled Expenditures

Federal	151,283					8			9,928	161,220	672
State	1,581,418	100,158	111,569	241,232		98,630		106,272	3,640	2,242,920	9,346
Local	155,480		10,285	28,779	358,455	30,733			99,854	683,586	2,848
Local Sch - Public	21,420	3,756	627	5,435		2,185				33,423	139
Other					1,518					1,518	6
Total	1,909,601	103,914	122,481	275,446	359,973	131,557		106,272	113,422	3,122,666	13,011

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0100 West Decatur Elementary School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	99,788	4,533	5,745		3,206		420,418	486		534,176	1,472
State	2,058,609	86,940	106,832	292,947		302		1,415		2,547,045	7,017
Local	108,477			4,399	353,846					466,722	1,286
Local Sch - Public	9,483	734	1,612	1,201	0	2,525				15,556	43
Total	2,276,357	92,208	114,189	298,547	357,053	2,827	420,418	1,901		3,563,499	9,817

Pooled Expenditures

Federal	26,724	117,201	31,618			13	84	21,627	15,132	212,399	585
State	176,831	38,244	11,715	2,098		148,464			5,549	382,901	1,055
Local	181,384			8,109	205,702	46,483			152,200	593,878	1,636
Other					2,314					2,314	6
Total	384,939	155,445	43,333	10,208	208,016	194,960	84	21,627	172,881	1,191,493	3,282

Combined Direct and Pooled Expenditures

Federal	126,512	121,734	37,363		3,206	13	420,502	22,113	15,132	746,575	2,057
State	2,235,440	125,184	118,547	295,045		148,766		1,415	5,549	2,929,946	8,071
Local	289,861			12,508	559,548	46,483			152,200	1,060,601	2,922
Local Sch - Public	9,483	734	1,612	1,201	0	2,525				15,556	43
Other					2,314					2,314	6
Total	2,661,296	247,652	157,522	308,755	565,069	197,787	420,502	23,528	172,881	4,754,991	13,099

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0110 Benjamin Davis Elementary School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	69,138									69,138	265
State	1,533,888	104,981	85,599	227,958				133,419		2,085,846	7,992
Local	33,738			8,702	297,191					339,631	1,301
Local Sch - Public	13,345	1,167	354	3,381		1,113				19,359	74
Total	1,650,109	106,147	85,953	240,041	297,191	1,113		133,419		2,513,973	9,632

Pooled Expenditures

Federal	18,516					9			10,890	29,415	113
State	131,759	46,180	9,387	1,633		106,747			3,993	299,698	1,148
Local	56,412			16,041	172,767	33,422			109,531	388,173	1,487
Other					1,665					1,665	6
Total	206,687	46,180	9,387	17,674	174,432	140,178			124,414	718,951	2,755

Combined Direct and Pooled Expenditures

Federal	87,653					9			10,890	98,553	378
State	1,665,647	151,161	94,986	229,591		106,747		133,419	3,993	2,385,544	9,140
Local	90,150			24,743	469,958	33,422			109,531	727,804	2,789
Local Sch - Public	13,345	1,167	354	3,381		1,113				19,359	74
Other					1,665					1,665	6
Total	1,856,796	152,328	95,339	257,715	471,623	141,290		133,419	124,414	3,232,924	12,387

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

127 Decatur City
0120 Woodmeade Elementary School

PK-12
Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	177,998	1,495								179,493	511
State	2,102,670	73,700	99,262	277,388		364		129,692		2,683,076	7,644
Local	157,979			12,027	300,578					470,584	1,341
Local Sch - Public	3,958	25,213	445	5,275		1,175				36,066	103
Total	2,442,605	100,407	99,707	294,690	300,578	1,540		129,692		3,369,219	9,599

Pooled Expenditures

Federal	47,669	38,643				12			13,951	100,276	286
State	180,616	32,420	10,885	1,987		143,556			5,116	374,579	1,067
Local	264,156			22,170	174,735	44,946			140,323	646,331	1,841
Other					2,133					2,133	6
Total	492,441	71,063	10,885	24,157	176,869	188,515			159,390	1,123,320	3,200

Combined Direct and Pooled Expenditures

Federal	225,668	40,138				12			13,951	279,769	797
State	2,283,286	106,119	110,147	279,375		143,920		129,692	5,116	3,057,655	8,711
Local	422,135			34,197	475,313	44,946			140,323	1,116,915	3,182
Local Sch - Public	3,958	25,213	445	5,275		1,175				36,066	103
Other					2,133					2,133	6
Total	2,935,046	171,470	110,592	318,848	477,446	190,054		129,692	159,390	4,492,539	12,799

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

128 Demopolis City
0010 Demopolis Middle School

PK-12
Enrollment
410

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	373,482	0	0		21,683		480,351			875,517	2,135
State	2,501,542	178,654	116,333	301,842	166,052					3,264,423	7,962
Local	396,169	52	638	150,195	118,938	5,753				671,744	1,638
Local Sch - Public	50,179	10,405	1,562	7,165	1,588	104				71,003	173
Total	3,321,373	189,111	118,533	459,202	308,260	5,857	480,351			4,882,687	11,909

Pooled Expenditures

Federal	322,630	0	0		7,983	0			166,834	497,448	1,213
State	27,798	83,556	12,786		70,973	1,612			77,678	274,402	669
Local	3,849	22	3,025		44,488	6,073			176,121	233,578	570
Local Sch - Public	0									0	0
Total	354,278	83,578	15,811		123,444	7,685			420,633	1,005,428	2,452

Combined Direct and Pooled Expenditures

Federal	696,113	0	0		29,666	0	480,351		166,834	1,372,964	3,349
State	2,529,340	262,210	129,119	301,842	237,025	1,612			77,678	3,538,826	8,631
Local	400,018	73	3,663	150,195	163,425	11,826			176,121	905,321	2,208
Local Sch - Public	50,179	10,405	1,562	7,165	1,588	104				71,003	173
Total	3,675,651	272,688	134,344	459,202	431,704	13,542	480,351		420,633	5,888,114	14,361

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

128 Demopolis City
0020 US Jones Elementary School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	481,201	3,150	34,134	87,411	12,694		501,834			1,120,423	2,430
State	2,285,718	126,730	170,650	226,992	151,876		0			2,961,965	6,425
Local	95,237	54,711	0	12,494	129,676	137				292,255	634
Local Sch - Public	71,437	16,191	5,268	2,423	283					95,602	207
Total	2,933,593	200,781	210,052	329,320	294,528	137	501,834			4,470,245	9,697

Pooled Expenditures

Federal	415,682	21,920	222,068		4,674	0			187,587	851,930	1,848
State	25,400	59,271	18,755		64,914	1,813			87,340	257,493	559
Local	925	23,300	0		48,504	6,828			198,029	277,586	602
Local Sch - Public	0									0	0
Total	442,007	104,490	240,823		118,092	8,641			472,955	1,387,009	3,009

Combined Direct and Pooled Expenditures

Federal	896,883	25,070	256,201	87,411	17,368	0	501,834		187,587	1,972,354	4,278
State	2,311,118	186,000	189,405	226,992	216,790	1,813	0		87,340	3,219,457	6,984
Local	96,162	78,010	0	12,494	178,180	6,965			198,029	569,841	1,236
Local Sch - Public	71,437	16,191	5,268	2,423	283					95,602	207
Total	3,375,600	305,272	450,875	329,320	412,621	8,777	501,834		472,955	5,857,254	12,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

128 Demopolis City
0040 Westside Elementary School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	525,870	3,400		92,835	27,433		575,816	18,065		1,243,419	2,290
State	2,762,579	155,646	315,927	227,039	145,797	10,883	0	511,850		4,129,720	7,605
Local	55,306		88	3,206	130,677	65		15,555		204,897	377
Local Sch - Public	89,867	45,591	1,497	7,922	953	261		2,530		148,622	274
Total	3,433,622	204,637	317,513	331,001	304,860	11,209	575,816	548,001		5,726,657	10,546

Pooled Expenditures

Federal	454,269	23,660			10,101	0		0	188,400	676,430	1,246
State	30,699	72,795	34,722		62,316	2,135			87,719	290,386	535
Local	537		419		48,879	8,042			198,888	256,766	473
Local Sch - Public	0									0	0
Total	485,505	96,455	35,141		121,295	10,178		0	475,007	1,223,581	2,253

Combined Direct and Pooled Expenditures

Federal	980,139	27,060		92,835	37,534	0	575,816	18,065	188,400	1,919,849	3,536
State	2,793,278	228,441	350,649	227,039	208,112	13,018	0	511,850	87,719	4,420,106	8,140
Local	55,843		508	3,206	179,555	8,107		15,555	198,888	461,662	850
Local Sch - Public	89,867	45,591	1,497	7,922	953	261		2,530		148,622	274
Total	3,919,127	301,091	352,654	331,001	426,154	21,387	575,816	548,001	475,007	6,950,238	12,800

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

128 Demopolis City
0050 Demopolis High School

PK-12
Enrollment
623

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	305,084	77,473			41,428		515,221			939,207	1,508
State	3,507,275	239,580	115,365	439,970	262,385	73,486				4,638,060	7,445
Local	593,504	55,604	705	132,952	240,136	34,906			0	1,057,807	1,698
Local Sch - Public	316,567	56,796	1,851	10,590	32,236	14,300				432,339	694
Total	4,722,430	429,453	117,920	583,512	576,184	122,693	515,221		0	7,067,412	11,344

Pooled Expenditures

Federal	263,545	539,113			15,253	0			253,506	1,071,418	1,720
State	38,974	112,050	12,679		112,147	2,450			118,032	396,333	636
Local	5,766	23,680	3,341		89,821	9,227			267,618	399,454	641
Local Sch - Public	0									0	0
Total	308,286	674,844	16,020		217,222	11,677			639,156	1,867,205	2,997

Combined Direct and Pooled Expenditures

Federal	568,630	616,587			56,681	0	515,221		253,506	2,010,625	3,227
State	3,546,249	351,630	128,044	439,970	374,532	75,936			118,032	5,034,393	8,081
Local	599,270	79,284	4,046	132,952	329,957	44,134			267,618	1,457,261	2,339
Local Sch - Public	316,567	56,796	1,851	10,590	32,236	14,300				432,339	694
Total	5,030,716	1,104,296	133,940	583,512	793,406	134,370	515,221		639,156	8,934,618	14,341

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0010 Carver School of Mathematics, Science, and Technology

PK-12
Enrollment
427

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	196,128	6,181	10,637				431,495			644,441	1,509
State	2,079,530	164,470	94,237	317,238						2,655,475	6,219
Local	45,120		8,442	28,799	180,339					262,700	615
Local Sch - Public	15,555	702	8,087	3,790	150	16,575				44,859	105
Total	2,336,333	171,353	121,403	349,827	180,489	16,575	431,495			3,607,475	8,448

Pooled Expenditures

Federal	69,367	1,842	49,756		33,358	184			74,156	228,663	536
State	48,795	24,875	82,662			225,021			88,992	470,344	1,102
Local	11,700		42,908	25	101,379	59,562	99		157,305	372,979	873
Total	129,863	26,717	175,325	25	134,738	284,768	99		320,453	1,071,987	2,511

Combined Direct and Pooled Expenditures

Federal	265,495	8,023	60,392		33,358	184	431,495		74,156	873,104	2,045
State	2,128,325	189,345	176,899	317,238		225,021			88,992	3,125,819	7,320
Local	56,821		51,350	28,824	281,718	59,562	99		157,305	635,679	1,489
Local Sch - Public	15,555	702	8,087	3,790	150	16,575				44,859	105
Total	2,466,196	198,070	296,728	349,852	315,226	301,342	431,595		320,453	4,679,462	10,959

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0012 Beverlye Intermediate School

PK-12
Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	545,823	126,595	17,753				619,520			1,309,691	3,350
State	1,652,727	205,193	84,354	319,830						2,262,105	5,785
Local	52,855		3,804	25,516	205,370					287,544	735
Local Sch - Public	3,047	8,267		6,921	150	490				18,875	48
Total	2,254,452	340,056	105,912	352,266	205,520	490	619,520			3,878,215	9,919

Pooled Expenditures

Federal	193,048	37,728	83,045		30,546	169			67,904	412,440	1,055
State	38,780	31,034	73,993			206,050			81,489	431,346	1,103
Local	13,706		19,335	22	115,451	54,541	91		144,043	347,188	888
Total	245,535	68,762	176,373	22	145,997	260,759	91		293,436	1,190,974	3,046

Combined Direct and Pooled Expenditures

Federal	738,871	164,324	100,799		30,546	169	619,520		67,904	1,722,132	4,404
State	1,691,507	236,227	158,347	319,830		206,050			81,489	2,693,451	6,889
Local	66,560		23,139	25,537	320,820	54,541	91		144,043	634,732	1,623
Local Sch - Public	3,047	8,267		6,921	150	490				18,875	48
Total	2,499,986	408,818	282,285	352,288	351,516	261,249	619,611		293,436	5,069,189	12,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0015 Carver 9th Grade Academy

PK-12
Enrollment
574

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	440,353	187,023	2,575				526,813			1,156,764	2,015
State	2,776,024	312,772	99,441	286,697						3,474,935	6,054
Local	117,391	577	6,134	39,684	196,051					359,837	627
Local Sch - Public	32,924	4,298		11,807		1,271				50,300	88
Total	3,366,692	504,670	108,150	338,188	196,051	1,271	526,813			5,041,835	8,784

Pooled Expenditures

Federal	155,745	55,737	12,046		44,843	247			99,685	368,304	642
State	65,138	47,305	87,227			302,487			119,628	621,785	1,083
Local	30,441	6,294	31,176	34	110,212	80,067	133		211,459	469,816	818
Total	251,324	109,336	130,449	34	155,054	382,802	133		430,773	1,459,905	2,543

Combined Direct and Pooled Expenditures

Federal	596,098	242,760	14,622		44,843	247	526,813		99,685	1,525,068	2,657
State	2,841,162	360,077	186,668	286,697		302,487			119,628	4,096,720	7,137
Local	147,831	6,871	37,309	39,718	306,263	80,067	133		211,459	829,653	1,445
Local Sch - Public	32,924	4,298		11,807		1,271				50,300	88
Total	3,618,016	614,006	238,599	338,222	351,105	384,073	526,946		430,773	6,501,740	11,327

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0025 Dothan City Virtual School

PK-12
Enrollment
259

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	649,710	30,037	13,911						10,057	703,716	2,717
State	1,051,948	156,967	100,844	321,487						1,631,246	6,298
Local	8,137		2,346	39,368	8,262					58,113	224
Local Sch - Public	408	532	179	2,116						3,235	12
Total	1,710,204	187,536	117,281	362,970	8,262				10,057	2,396,310	9,252

Pooled Expenditures

Federal	229,792	8,952	65,072		20,234	0			44,980	369,029	1,425
State	24,683	23,740	88,457			0			53,978	190,859	737
Local	2,110		11,924	34	4,644	0	60		95,415	114,187	441
Total	256,585	32,692	165,453	34	24,878	0	60		194,373	674,075	2,603

Combined Direct and Pooled Expenditures

Federal	879,502	38,989	78,983		20,234	0			55,037	1,072,745	4,142
State	1,076,631	180,707	189,301	321,487		0			53,978	1,822,105	7,035
Local	10,247		14,270	39,401	12,906	0	60		95,415	172,299	665
Local Sch - Public	408	532	179	2,116						3,235	12
Total	1,966,789	220,228	282,734	363,004	33,140	0	60		204,430	3,070,385	11,855

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0035 Dothan Preparatory Academy

PK-12
Enrollment
1,046

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,044,780	206,627	23,253				1,009,523			2,284,183	2,184
State	4,695,821	338,353	181,268	796,653	187,096					6,199,192	5,927
Local	232,689	217	12,933	104,012	646,720					996,570	953
Local Sch - Public	39,626	16,102		28,721	3,094	1,290				88,833	85
Total	6,012,917	561,299	217,454	929,386	836,910	1,290	1,009,523			9,568,778	9,148

Pooled Expenditures

Federal	369,521	61,579	108,768		81,716	451			181,656	803,692	768
State	110,185	51,174	159,003		1,156,821	551,223			217,998	2,246,404	2,148
Local	60,339	2,361	65,734	89	363,560	145,907	243		385,343	1,023,575	979
Total	540,045	115,114	333,505	89	1,602,097	697,580	243		784,997	4,073,670	3,895

Combined Direct and Pooled Expenditures

Federal	1,414,302	268,206	132,021		81,716	451	1,009,523		181,656	3,087,875	2,952
State	4,806,006	389,527	340,271	796,653	1,343,917	551,223			217,998	8,445,595	8,074
Local	293,028	2,578	78,667	104,101	1,010,279	145,907	243		385,343	2,020,145	1,931
Local Sch - Public	39,626	16,102		28,721	3,094	1,290				88,833	85
Total	6,552,962	676,413	550,959	929,475	2,439,007	698,870	1,009,766		784,997	13,642,449	13,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0050 Girard Primary School

PK-12
Enrollment
363

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	229,134	104,989	14,358				551,533			900,015	2,479
State	1,831,672	192,197	99,133	350,770						2,473,771	6,815
Local	33,716	563	11,236	25,526	156,233					227,275	626
Local Sch - Public	6,150	1,896			425	511				8,982	25
Total	2,100,673	299,645	124,727	376,296	156,658	511	551,533			3,610,043	9,945

Pooled Expenditures

Federal	81,041	31,289	67,163		28,359	156			63,041	271,049	747
State	42,979	29,068	86,956			191,294			75,653	425,951	1,173
Local	8,743	6,141	57,112	22	87,828	50,635	84		133,728	344,293	948
Total	132,763	66,499	211,231	22	116,186	242,086	84		272,422	1,041,294	2,869

Combined Direct and Pooled Expenditures

Federal	310,174	136,278	81,521		28,359	156	551,533		63,041	1,171,064	3,226
State	1,874,652	221,265	186,089	350,770		191,294			75,653	2,899,723	7,988
Local	42,460	6,705	68,348	25,548	244,061	50,635	84		133,728	571,568	1,575
Local Sch - Public	6,150	1,896			425	511				8,982	25
Total	2,233,436	366,144	335,959	376,317	272,845	242,597	551,618		272,422	4,651,337	12,814

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0060 Girard Intermediate School

PK-12
Enrollment
312

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	745,907	150,868	111,568				457,091		9,994	1,475,427	4,729
State	1,474,012	220,416	113,127	280,601						2,088,157	6,693
Local	36,313	558	14,271	33,631	209,416					294,189	943
Local Sch - Public	2,049	5,175		3,185	5,768	168				16,344	52
Total	2,258,280	377,017	238,967	317,416	215,184	168	457,091		9,994	3,874,117	12,417

Pooled Expenditures

Federal	263,815	44,962	521,881		24,374	134			54,184	909,351	2,915
State	34,587	33,336	99,232			164,418			65,024	396,598	1,271
Local	9,416	6,084	72,539	29	117,725	43,521	72		114,940	364,326	1,168
Total	307,818	84,382	693,651	29	142,099	208,074	72		234,148	1,670,274	5,353

Combined Direct and Pooled Expenditures

Federal	1,009,722	195,829	633,449		24,374	134	457,091		64,178	2,384,778	7,644
State	1,508,599	253,753	212,359	280,601		164,418			65,024	2,484,754	7,964
Local	45,729	6,642	86,810	33,659	327,141	43,521	72		114,940	658,515	2,111
Local Sch - Public	2,049	5,175		3,185	5,768	168				16,344	52
Total	2,566,098	461,399	932,618	317,445	357,283	208,242	457,163		244,142	5,544,391	17,770

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0080 Heard Elementary School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	364,744	186,945	21,893				477,902			1,051,484	2,913
State	1,685,686	107,484	119,431	308,988						2,221,589	6,154
Local	47,761		10,460	17,376	108,200					183,796	509
Local Sch - Public	36,164	2,381	3,401	850		925				43,722	121
Total	2,134,355	296,811	155,185	327,215	108,200	925	477,902			3,500,591	9,697

Pooled Expenditures

Federal	129,004	55,714	102,408		28,202	156			62,694	378,177	1,048
State	39,554	16,256	104,761			190,240			75,236	426,048	1,180
Local	12,385		53,165	15	60,825	50,356	84		132,991	309,821	858
Total	180,942	71,970	260,333	15	89,028	240,752	84		270,921	1,114,045	3,086

Combined Direct and Pooled Expenditures

Federal	493,748	242,659	124,300		28,202	156	477,902		62,694	1,429,661	3,960
State	1,725,240	123,740	224,192	308,988		190,240			75,236	2,647,637	7,334
Local	60,145		63,624	17,391	169,025	50,356	84		132,991	493,617	1,367
Local Sch - Public	36,164	2,381	3,401	850		925				43,722	121
Total	2,315,297	368,781	415,518	327,229	197,227	241,677	477,986		270,921	4,614,636	12,783

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0085 Hidden Lake Primary School

PK-12
Enrollment
450

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	334,767	41,070	28,688				502,383			906,908	2,015
State	2,383,206	190,373	110,842	311,587						2,996,008	6,658
Local	55,819		7,779	18,759	166,175					248,533	552
Local Sch - Public	17,781	5,083	6,233	13,620		1,152				43,868	97
Total	2,791,572	236,527	153,543	343,966	166,175	1,152	502,383			4,195,318	9,323

Pooled Expenditures

Federal	118,401	12,240	134,194		35,155	194			78,150	378,335	841
State	55,921	28,793	97,227			237,142			93,785	512,867	1,140
Local	14,475		39,540	16	93,417	62,771	105		165,778	376,101	836
Total	188,797	41,032	270,961	16	128,572	300,106	105		337,714	1,267,303	2,816

Combined Direct and Pooled Expenditures

Federal	453,168	53,310	162,882		35,155	194	502,383		78,150	1,285,243	2,856
State	2,439,126	219,166	208,070	311,587		237,142			93,785	3,508,875	7,798
Local	70,294		47,319	18,775	259,592	62,771	105		165,778	624,634	1,388
Local Sch - Public	17,781	5,083	6,233	13,620		1,152				43,868	97
Total	2,980,369	277,559	424,504	343,982	294,747	301,258	502,488		337,714	5,462,621	12,139

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0092 Highlands Elementary School

PK-12
Enrollment
601

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	319,887		6,837				466,234			792,959	1,319
State	3,102,849	246,340	101,301	345,957						3,796,447	6,317
Local	89,266	65,711	6,616	31,131	133,626					326,349	543
Local Sch - Public	9,550	11,264	6,564	81,250	15,325	4,366				128,319	214
Total	3,521,551	323,315	121,319	458,337	148,951	4,366	466,234			5,044,073	8,393

Pooled Expenditures

Federal	113,139		31,983		46,952	259			104,374	296,706	494
State	72,807	37,257	88,858			316,716			125,255	640,893	1,066
Local	23,148	716,492	33,626	27	75,119	83,834	140		221,406	1,153,790	1,920
Total	209,093	753,749	154,467	27	122,071	400,809	140		451,035	2,091,389	3,480

Combined Direct and Pooled Expenditures

Federal	433,026		38,820		46,952	259	466,234		104,374	1,089,665	1,813
State	3,175,655	283,597	190,159	345,957		316,716			125,255	4,437,340	7,383
Local	112,413	782,202	40,241	31,157	208,745	83,834	140		221,406	1,480,139	2,463
Local Sch - Public	9,550	11,264	6,564	81,250	15,325	4,366				128,319	214
Total	3,730,644	1,077,063	275,785	458,364	271,021	405,175	466,374		451,035	7,135,462	11,873

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0097 Kelly Springs Elementary School

PK-12
Enrollment
533

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	377,563	101,232	25,509				535,391			1,039,696	1,951
State	2,821,992	190,041	111,643	299,592						3,423,268	6,423
Local	33,504		12,125	32,473	160,745					238,847	448
Local Sch - Public	12,593	2,295	4,111	18,310		1,476				38,785	73
Total	3,245,653	293,568	153,388	350,375	160,745	1,476	535,391			4,740,595	8,894

Pooled Expenditures

Federal	133,538	30,169	119,326		41,639	230			92,565	417,467	783
State	66,217	28,742	97,930			280,881			111,083	584,853	1,097
Local	8,688		61,629	28	90,364	74,348	124		196,355	431,536	810
Total	208,442	58,912	278,884	28	132,004	355,459	124		400,003	1,433,856	2,690

Combined Direct and Pooled Expenditures

Federal	511,101	131,401	144,835		41,639	230	535,391		92,565	1,457,162	2,734
State	2,888,208	218,783	209,573	299,592		280,881			111,083	4,008,121	7,520
Local	42,192		73,754	32,501	251,109	74,348	124		196,355	670,383	1,258
Local Sch - Public	12,593	2,295	4,111	18,310		1,476				38,785	73
Total	3,454,095	352,479	432,273	350,403	292,748	356,935	535,515		400,003	6,174,451	11,584

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0105 Morris Slingluff Elementary School

PK-12
Enrollment
291

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	471,227	127,725	20,598				452,706			1,072,255	3,685
State	1,800,030	300,165	97,361	340,064						2,537,621	8,720
Local	114,886	2,471	9,560	26,974	151,935					305,826	1,051
Local Sch - Public	6,725	4,717	2,144	552		1,444				15,582	54
Total	2,392,867	435,078	129,663	367,591	151,935	1,444	452,706			3,931,284	13,510

Pooled Expenditures

Federal	166,665	38,065	96,351		22,734	125			50,537	374,477	1,287
State	42,237	45,398	85,402			153,352			60,648	387,036	1,330
Local	29,791	26,939	48,594	23	85,412	40,592	68		107,203	338,622	1,164
Total	238,693	110,402	230,347	23	108,146	194,069	68		218,388	1,100,135	3,781

Combined Direct and Pooled Expenditures

Federal	637,892	165,789	116,950		22,734	125	452,706		50,537	1,446,732	4,972
State	1,842,267	345,563	182,763	340,064		153,352			60,648	2,924,657	10,050
Local	144,677	29,410	58,154	26,997	237,347	40,592	68		107,203	644,448	2,215
Local Sch - Public	6,725	4,717	2,144	552		1,444				15,582	54
Total	2,631,560	545,480	360,011	367,614	260,081	195,512	452,773		218,388	5,031,419	17,290

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0115 Dothan High School

PK-12
Enrollment
1,459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,028,153	182,889	31,883				920,639			2,163,564	1,483
State	7,006,146	566,857	239,783	881,546	416,461	8,857				9,119,650	6,251
Local	939,601		12,471	110,590	486,659					1,549,320	1,062
Local Sch - Public	372,359	30,598	1,592	22,673		2,132				429,356	294
Other					3,579,102					3,579,102	2,453
Total	9,346,259	780,344	285,729	1,014,809	4,482,222	10,989	920,639			16,840,992	11,543

Pooled Expenditures

Federal	363,641	54,505	149,139		113,981	629			253,381	935,274	641
State	164,396	85,733	210,330		2,574,999	768,866			304,072	4,108,396	2,816
Local	243,649		63,385	94	273,580	203,516	339		537,490	1,322,054	906
Other					36,575					36,575	25
Total	771,685	140,238	422,854	94	2,999,135	973,011	339		1,094,943	6,402,299	4,388

Combined Direct and Pooled Expenditures

Federal	1,391,794	237,394	181,021		113,981	629	920,639		253,381	3,098,838	2,124
State	7,170,542	652,590	450,113	881,546	2,991,460	777,723			304,072	13,228,046	9,067
Local	1,183,250		75,856	110,684	760,238	203,516	339		537,490	2,871,374	1,968
Local Sch - Public	372,359	30,598	1,592	22,673		2,132				429,356	294
Other					3,615,677					3,615,677	2,478
Total	10,117,945	920,582	708,583	1,014,903	7,481,357	984,001	920,978		1,094,943	23,243,291	15,931

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0125 Pre School Center

PK-12
Enrollment
263

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal			1,077				423,536	3,077,193		3,501,806	13,315
State								19,778		19,778	75
Local					124,662			132,332	720	257,714	980
Total			1,077		124,662		423,536	3,229,302	720	3,779,298	14,370

Pooled Expenditures

Federal			5,036		0	113		3,045	0	8,194	31
State						138,596			0	138,596	527
Local					70,080	36,686	0		0	106,766	406
Total			5,036		70,080	175,395	0	3,045	0	253,557	964

Combined Direct and Pooled Expenditures

Federal			6,113		0	113	423,536	3,080,238	0	3,510,000	13,346
State						138,596		19,778	0	158,374	602
Local					194,743	36,686	0	132,332	720	364,480	1,386
Total			6,113		194,743	175,395	423,536	3,232,347	720	4,032,854	15,334

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0130 Selma Street Elementary School

PK-12
Enrollment
406

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	509,966	159,107	12,188				550,767			1,232,028	3,035
State	2,107,546	192,934	112,146	337,182						2,749,809	6,773
Local	51,116	2	10,724	32,260	208,130					302,232	744
Local Sch - Public	15,292		5,509			912				21,712	53
Total	2,683,919	352,044	140,568	369,443	208,130	912	550,767			4,305,781	10,605

Pooled Expenditures

Federal	180,366	47,417	57,014		31,718	175			70,509	387,199	954
State	49,453	29,180	98,371			213,955			84,615	475,573	1,171
Local	13,255	25	54,507	28	117,002	56,633	94		149,569	391,113	963
Total	243,074	76,622	209,892	28	148,720	270,763	94		304,693	1,253,885	3,088

Combined Direct and Pooled Expenditures

Federal	690,332	206,525	69,202		31,718	175	550,767		70,509	1,619,227	3,988
State	2,156,999	222,114	210,518	337,182		213,955			84,615	3,225,382	7,944
Local	64,370	27	65,231	32,288	325,132	56,633	94		149,569	693,345	1,708
Local Sch - Public	15,292		5,509			912				21,712	53
Total	2,926,993	428,666	350,460	369,470	356,850	271,674	550,861		304,693	5,559,666	13,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0135 Dothan City Early Education Center

PK-12
Enrollment
208

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal		52,940	2,405				372,490	540,390	3,451	971,676	4,672
State	9,530		4,480	49,752				1,475,911		1,539,674	7,402
Local			224	19,833	59,422			42,402		121,882	586
Local Sch - Public				401				1,716		2,117	10
Total	9,530	52,940	7,109	69,986	59,422		372,490	2,060,420	3,451	2,635,349	12,670

Pooled Expenditures

Federal		15,777	11,251		0	90		535	0	27,652	133
State	224		3,930			109,612			0	113,766	547
Local			1,138	17	33,405	29,014	0		0	63,573	306
Total	224	15,777	16,318	17	33,405	138,716	0	535	0	204,991	986

Combined Direct and Pooled Expenditures

Federal		68,718	13,656		0	90	372,490	540,925	3,451	999,329	4,804
State	9,754		8,410	49,752		109,612		1,475,911	0	1,653,439	7,949
Local			1,362	19,850	92,827	29,014	0	42,402	0	185,455	892
Local Sch - Public				401				1,716		2,117	10
Total	9,754	68,718	23,427	70,003	92,827	138,716	372,490	2,060,955	3,451	2,840,340	13,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

130 Dothan City
0150 Faine Elementary School

PK-12
Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	682,467	100,133	8,593				585,102		8,920	1,385,215	3,913
State	1,807,852	255,016	220,252	342,472	34,801			16,955		2,677,350	7,563
Local	107,629		15,588	22,225	143,219			404		289,064	817
Local Sch - Public		3,045	1,617	1,843		604				7,109	20
Total	2,597,948	358,194	246,050	366,540	178,020	604	585,102	17,359	8,920	4,358,737	12,313

Pooled Expenditures

Federal	241,377	29,842	40,196		27,655	153			61,478	400,701	1,132
State	42,420	38,569	193,198		215,178	186,551			73,778	749,695	2,118
Local	27,909		79,229	19	80,512	49,380	82		130,412	367,543	1,038
Total	311,707	68,411	312,623	19	323,346	236,084	82		265,668	1,517,940	4,288

Combined Direct and Pooled Expenditures

Federal	923,844	129,975	48,790		27,655	153	585,102		70,398	1,785,917	5,045
State	1,850,273	293,586	413,450	342,472	249,980	186,551		16,955	73,778	3,427,045	9,681
Local	135,538		94,817	22,244	223,731	49,380	82	404	130,412	656,607	1,855
Local Sch - Public		3,045	1,617	1,843		604				7,109	20
Total	2,909,655	426,605	558,674	366,559	501,366	236,687	585,185	17,359	274,588	5,876,677	16,601

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

131 Elba City
0010 Elba Elementary School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	348,671						428,066			776,737	1,966
State	1,998,157	155,387	88,382	189,880	101,791			238,572		2,772,169	7,018
Local	39,330	298		2,515	33,822	1,094		19,070		96,129	243
Local Sch - Public	0	70,813		0	8,016	0	0			78,828	200
Total	2,386,158	226,498	88,382	192,395	143,629	1,094	428,066	257,642		3,723,864	9,428

Pooled Expenditures

Federal	223,858							6,638	116,657	347,153	879
State	202,990		911		137,071	138,465			192,944	672,381	1,702
Local		8,778	84	213	32,882	6,232			212,205	260,394	659
Total	426,848	8,778	994	213	169,953	144,697		6,638	521,807	1,279,928	3,240

Combined Direct and Pooled Expenditures

Federal	572,529						428,066	6,638	116,657	1,123,891	2,845
State	2,201,147	155,387	89,293	189,880	238,862	138,465		238,572	192,944	3,444,550	8,720
Local	39,330	9,076	84	2,729	66,704	7,326		19,070	212,205	356,523	903
Local Sch - Public	0	70,813		0	8,016	0	0			78,828	200
Total	2,813,007	235,276	89,377	192,608	313,582	145,791	428,066	264,280	521,807	5,003,792	12,668

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

131 Elba City
0020 Elba High School

PK-12
Enrollment
241

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	215,875	6,803	2,964	0			290,603			516,245	2,142
State	1,655,018	180,964	99,346	377,979	226,709					2,540,016	10,539
Local	150,094	500		10,727	24,077	4,092				189,490	786
Local Sch - Public	0	347,945	0	7,806	8,815	0				364,566	1,513
Total	2,020,987	536,212	102,310	396,512	259,601	4,092	290,603			3,610,316	14,981

Pooled Expenditures

Federal	138,599	36,298	73,684					0	77,879	326,460	1,355
State	168,131		1,023		305,286	84,481			128,808	687,729	2,854
Local		14,734	56	910	23,407	3,802			141,666	184,575	766
Total	306,730	51,032	74,764	910	328,693	88,283		0	348,353	1,198,764	4,974

Combined Direct and Pooled Expenditures

Federal	354,474	43,101	76,649	0			290,603	0	77,879	842,705	3,497
State	1,823,149	180,964	100,369	377,979	531,995	84,481			128,808	3,227,745	13,393
Local	150,094	15,234	56	11,637	47,484	7,894			141,666	374,065	1,552
Local Sch - Public	0	347,945	0	7,806	8,815	0				364,566	1,513
Total	2,327,716	587,244	177,074	397,422	588,294	92,375	290,603	0	348,353	4,809,080	19,955

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0030 Coppinville School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	247,829						498,199			746,028	1,233
State	2,811,429	160,828	172,672	379,419	342,877					3,867,226	6,392
Local	14,386	20,650	8,461	516	68,082				8,301	120,395	199
Local Sch - Public	31,943	52,544	727	1,999	18	5,759				92,989	154
Total	3,105,587	234,022	181,860	381,935	410,977	5,759	498,199		8,301	4,826,638	7,978

Pooled Expenditures

Federal	101,521				1,857	123			15,592	119,093	197
State	125,170	44,747	31,641	27,058	110,600	353,426			218,340	910,982	1,506
Local	4,980	2,703	7,961	290	37,256	4,968	1,593		160,587	220,339	364
Other						0				0	0
Total	231,671	47,451	39,601	27,349	149,713	358,518	1,593		394,519	1,250,414	2,067

Combined Direct and Pooled Expenditures

Federal	349,350				1,857	123	498,199		15,592	865,121	1,430
State	2,936,598	205,576	204,313	406,478	453,477	353,426			218,340	4,778,208	7,898
Local	19,366	23,353	16,421	807	105,338	4,968	1,593		168,887	340,734	563
Local Sch - Public	31,943	52,544	727	1,999	18	5,759				92,989	154
Other						0				0	0
Total	3,337,257	281,473	221,461	409,283	560,690	364,277	499,791		402,820	6,077,052	10,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0040 Dauphin Junior High School

PK-12
Enrollment
466

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	312,472						466,426			778,898	1,671
State	2,393,841	156,667	98,367	393,644	223,069					3,265,589	7,008
Local	9,014	16,314	81,729	193	152,888				6,775	266,911	573
Local Sch - Public	26,902	26,650	910	2,359	12,080	7,700				76,601	164
Total	2,742,228	199,631	181,006	396,196	388,037	7,700	466,426		6,775	4,387,999	9,416

Pooled Expenditures

Federal	128,001				1,430	95			12,010	141,536	304
State	106,578	43,590	18,025	28,073	71,954	272,226			168,176	708,621	1,521
Local	3,120	2,136	76,899	108	83,665	3,827	1,227		123,692	294,674	632
Other						0				0	0
Total	237,699	45,725	94,924	28,181	157,049	276,148	1,227		303,878	1,144,831	2,457

Combined Direct and Pooled Expenditures

Federal	440,473				1,430	95	466,426		12,010	920,434	1,975
State	2,500,419	200,257	116,392	421,717	295,023	272,226			168,176	3,974,210	8,528
Local	12,134	18,449	158,628	301	236,553	3,827	1,227		130,466	561,585	1,205
Local Sch - Public	26,902	26,650	910	2,359	12,080	7,700				76,601	164
Other						0				0	0
Total	2,979,927	245,356	275,930	424,377	545,086	283,848	467,653		310,652	5,532,830	11,873

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0045 Brookwood Elementary School

PK-12
Enrollment
666

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	606,766	58,954	9,240	3,334		1,743	621,260			1,301,298	1,954
State	2,657,683	189,534	302,434	316,948	404,046			379,412		4,250,057	6,381
Local	6,414	8,041	8,945	2,366	105,700			212,458	16,705	360,629	541
Local Sch - Public	1,423	11,623	7,260	1,842	3,090	247				25,484	38
Total	3,272,286	268,152	327,879	324,491	512,836	1,990	621,260	591,870	16,705	5,937,468	8,915

Pooled Expenditures

Federal	248,556	6,624	42,409	51,324	1,673	136			14,046	364,768	548
State	118,325	52,734	55,418	22,603	130,330	389,061			196,687	965,158	1,449
Local	2,220	1,053	8,416	1,330	57,842	5,469	1,435		144,661	222,427	334
Other						0				0	0
Total	369,101	60,410	106,244	75,258	189,845	394,666	1,435		355,394	1,552,353	2,331

Combined Direct and Pooled Expenditures

Federal	855,322	65,578	51,650	54,658	1,673	1,879	621,260		14,046	1,666,066	2,502
State	2,776,008	242,269	357,852	339,552	534,376	389,061		379,412	196,687	5,215,216	7,831
Local	8,635	9,093	17,361	3,697	163,542	5,469	1,435	212,458	161,366	583,056	875
Local Sch - Public	1,423	11,623	7,260	1,842	3,090	247				25,484	38
Other						0				0	0
Total	3,641,387	328,562	434,123	399,748	702,681	396,656	622,695	591,870	372,098	7,489,821	11,246

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0050 Enterprise High School

PK-12
Enrollment
2,121

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	488,255	143,287	30,607	239			1,309,138			1,971,525	930
State	10,922,537	511,122	433,241	1,052,063	1,476,405	3,728				14,399,095	6,789
Local	1,021,649	250,822	42,758	257,735	727,598				41,239	2,341,801	1,104
Local Sch - Public	231,618	1,040,048		2,963		100,645				1,375,274	648
Total	12,664,059	1,945,278	506,606	1,312,999	2,204,003	104,373	1,309,138		41,239	20,087,695	9,471

Pooled Expenditures

Federal	200,009	16,099	140,472	3,672	6,510	433			54,664	421,857	199
State	486,290	142,210	79,387	75,028	476,234	1,239,037			765,454	3,263,639	1,539
Local	353,670	32,835	40,231	144,920	398,164	17,418	5,583		562,983	1,555,804	734
Other						0				0	0
Total	1,039,969	191,143	260,090	223,619	880,907	1,256,888	5,583		1,383,100	5,241,300	2,471

Combined Direct and Pooled Expenditures

Federal	688,264	159,385	171,078	3,910	6,510	433	1,309,138		54,664	2,393,382	1,128
State	11,408,827	653,331	512,628	1,127,091	1,952,640	1,242,765			765,454	17,662,735	8,328
Local	1,375,318	283,657	82,990	402,655	1,125,761	17,418	5,583		604,222	3,897,604	1,838
Local Sch - Public	231,618	1,040,048		2,963		100,645				1,375,274	648
Other						0				0	0
Total	13,704,028	2,136,421	766,696	1,536,618	3,084,910	1,361,261	1,314,721		1,424,340	25,328,995	11,942

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0065 Harrand Creek Elementary School

PK-12
Enrollment
437

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	731,462	1,205	2,568			1,732	479,642			1,216,609	2,784
State	1,978,827	215,789	274,481	287,785	207,178					2,964,060	6,783
Local	5,073	11,277	5,031	39,088	132,454				19,729	212,653	487
Local Sch - Public		28,041				65				28,106	64
Total	2,715,363	256,313	282,080	326,873	339,632	1,797	479,642		19,729	4,421,429	10,118

Pooled Expenditures

Federal	299,637	135	11,785		1,341	89			11,263	324,250	742
State	88,101	60,039	50,296	20,523	66,828	255,285			157,710	698,782	1,599
Local	1,756	1,476	4,734	21,978	72,483	3,589	1,150		115,994	223,161	511
Other						0				0	0
Total	389,494	61,651	66,815	42,502	140,652	258,963	1,150		284,967	1,246,193	2,852

Combined Direct and Pooled Expenditures

Federal	1,031,099	1,341	14,352		1,341	1,822	479,642		11,263	1,540,859	3,526
State	2,066,928	275,829	324,777	308,308	274,006	255,285			157,710	3,662,842	8,382
Local	6,830	12,753	9,765	61,066	204,938	3,589	1,150		135,723	435,814	997
Local Sch - Public		28,041				65				28,106	64
Other						0				0	0
Total	3,104,857	317,964	348,894	369,375	480,285	260,760	480,792		304,696	5,667,622	12,969

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0070 Hillcrest Elementary School

PK-12
Enrollment
768

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	850,880	112,679	7,641	991		4,078	657,845			1,634,114	2,128
State	3,870,643	214,665	253,248	386,878	425,709					5,151,143	6,707
Local	7,109	6,165	9,642	377	199,930				1,565	224,788	293
Local Sch - Public	7,299	11,123	7,441	476	1,416					27,755	36
Total	4,735,931	344,632	277,972	388,721	627,056	4,078	657,845		1,565	7,037,801	9,164

Pooled Expenditures

Federal	348,555	12,660	35,069	15,249	2,357	157			19,793	433,840	565
State	172,328	59,726	46,405	27,590	137,318	448,647			277,166	1,169,180	1,522
Local	2,461	807	9,072	212	109,408	6,307	2,022		203,852	334,141	435
Other						0				0	0
Total	523,344	73,193	90,547	43,051	249,083	455,111	2,022		500,811	1,937,161	2,522

Combined Direct and Pooled Expenditures

Federal	1,199,435	125,339	42,710	16,240	2,357	4,235	657,845		19,793	2,067,954	2,693
State	4,042,970	274,391	299,654	414,469	563,027	448,647			277,166	6,320,324	8,230
Local	9,570	6,972	18,713	588	309,338	6,307	2,022		205,418	558,929	728
Local Sch - Public	7,299	11,123	7,441	476	1,416					27,755	36
Other						0				0	0
Total	5,259,275	417,825	368,519	431,772	876,139	459,189	659,867		502,377	8,974,962	11,686

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0080 Holly Hill Elementary School

PK-12
Enrollment
687

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	122,164	32,652	382				580,129			735,327	1,070
State	3,262,341	222,679	267,824	368,801	224,714					4,346,359	6,327
Local	7,945	12,562	10,329	538	133,656				26,228	191,258	278
Local Sch - Public	5,794	13,890	3,543	13,524	17,774	4,093				58,617	85
Total	3,398,243	281,782	282,078	382,863	376,144	4,093	580,129		26,228	5,331,561	7,761

Pooled Expenditures

Federal	50,043	3,668	1,755		2,108	140			17,706	75,421	110
State	145,245	61,956	49,076	26,301	72,485	401,329			247,933	1,004,325	1,462
Local	2,750	1,644	9,719	303	73,141	5,642	1,808		182,352	277,359	404
Other						0				0	0
Total	198,038	67,269	60,550	26,604	147,734	407,111	1,808		447,992	1,357,106	1,975

Combined Direct and Pooled Expenditures

Federal	172,207	36,320	2,138		2,108	140	580,129		17,706	810,748	1,180
State	3,407,586	284,635	316,901	395,102	297,199	401,329			247,933	5,350,684	7,788
Local	10,695	14,206	20,048	840	206,797	5,642	1,808		208,581	468,617	682
Local Sch - Public	5,794	13,890	3,543	13,524	17,774	4,093				58,617	85
Other						0				0	0
Total	3,596,281	349,051	342,629	409,467	523,878	411,204	581,938		474,220	6,688,666	9,736

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0090 Pinedale Elementary School

PK-12
Enrollment
361

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	525,002	34,057	1,175			454	467,942			1,028,631	2,849
State	2,000,466	137,326	240,560	277,800	208,587					2,864,738	7,936
Local	78,080	19,898	3,751	56,708	98,004				11,936	268,378	743
Local Sch - Public	5,313	3,008	1,913	723	534	30				11,521	32
Total	2,608,861	194,288	247,399	335,231	307,126	484	467,942		11,936	4,173,268	11,560

Pooled Expenditures

Federal	215,062	3,826	5,391		1,108	74			9,304	234,765	650
State	89,064	38,208	44,080	19,811	67,283	210,887			130,282	599,616	1,661
Local	27,029	2,605	3,530	31,886	53,631	2,965	950		95,821	218,417	605
Other						0				0	0
Total	331,156	44,639	53,001	51,697	122,022	213,926	950		235,407	1,052,798	2,916

Combined Direct and Pooled Expenditures

Federal	740,065	37,884	6,566		1,108	528	467,942		9,304	1,263,396	3,500
State	2,089,530	175,534	284,640	297,611	275,870	210,887			130,282	3,464,355	9,597
Local	105,110	22,503	7,281	88,593	151,635	2,965	950		107,758	486,795	1,348
Local Sch - Public	5,313	3,008	1,913	723	534	30				11,521	32
Other						0				0	0
Total	2,940,017	238,928	300,400	386,927	429,148	214,410	468,892		247,344	5,226,066	14,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

132 Enterprise City
0100 Rucker Boulevard Elementary School

PK-12
Enrollment
474

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	468,109	36,444	16,790			454	640,428			1,162,226	2,452
State	2,489,120	81,430	183,430	263,006	243,002					3,259,987	6,878
Local	39,302	85,262	89,164	56,025	72,191				16,918	358,863	757
Local Sch - Public	1,374	8,101	4,088	6,306	13,134					33,003	70
Total	2,997,905	211,237	293,472	325,337	328,327	454	640,428		16,918	4,814,079	10,156

Pooled Expenditures

Federal	191,756	4,095	77,061		1,455	97			12,216	286,679	605
State	110,820	22,656	33,612	18,756	78,383	276,899			171,063	712,190	1,503
Local	13,605	11,162	83,895	31,502	39,505	3,893	1,248		125,815	310,625	655
Other						0				0	0
Total	316,182	37,912	194,567	50,258	119,343	280,889	1,248		309,095	1,309,494	2,763

Combined Direct and Pooled Expenditures

Federal	659,865	40,539	93,851		1,455	551	640,428		12,216	1,448,905	3,057
State	2,599,940	104,086	217,042	281,762	321,385	276,899			171,063	3,972,178	8,380
Local	52,908	96,424	173,059	87,527	111,696	3,893	1,248		142,733	669,488	1,412
Local Sch - Public	1,374	8,101	4,088	6,306	13,134					33,003	70
Other						0				0	0
Total	3,314,086	249,149	488,040	375,596	447,670	281,343	641,676		326,013	6,123,573	12,919

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

133 Eufaula City
0010 Eufaula High School

PK-12
Enrollment
728

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	910,875	7,480	2,852		4,090		744,472			1,669,770	2,294
State	3,811,373	348,182	97,995	808,392	1,294,995	8,413			89,040	6,458,391	8,871
Local	364,514	0	2,312	2,936	180,739	651				551,151	757
Local Sch - Public	312,670	58,730	16,013	2,162	776	81,997				472,348	649
Total	5,399,433	414,393	119,173	813,490	1,480,599	91,060	744,472		89,040	9,151,660	12,571

Pooled Expenditures

Federal	321,421	58,613	23,875	12,480	2,364	7,624	2,863		82,094	511,335	702
State	22,066	209,238	1,168	14,989	664,243	150,844	0		83,046	1,145,594	1,574
Local	18,634	0	157,406	2,780	291,574	30,847			160,648	661,888	909
Other					1,996	29,867				31,863	44
Total	362,121	267,851	182,449	30,249	960,177	219,182	2,863		325,788	2,350,680	3,229

Combined Direct and Pooled Expenditures

Federal	1,232,296	66,094	26,728	12,480	6,454	7,624	747,335		82,094	2,181,105	2,996
State	3,833,439	557,420	99,163	823,381	1,959,238	159,257	0		172,086	7,603,985	10,445
Local	383,148	0	159,717	5,716	472,312	31,498			160,648	1,213,040	1,666
Local Sch - Public	312,670	58,730	16,013	2,162	776	81,997				472,348	649
Other					1,996	29,867				31,863	44
Total	5,761,554	682,244	301,621	843,739	2,440,777	310,242	747,335		414,828	11,502,340	15,800

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

133 Eufaula City
0030 Moorer Middle School

PK-12
Enrollment
505

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	611,552	3,218			39,218		501,247			1,155,235	2,288
State	2,521,216	109,527	99,370	481,483	257,512				93,564	3,562,673	7,055
Local	137,009	0	284	2,729	100,883					240,906	477
Local Sch - Public	73,709	7,331	1,629	6,372	1,252	8,392				98,685	195
Total	3,343,487	120,076	101,283	490,584	398,865	8,392	501,247		93,564	5,057,498	10,015

Pooled Expenditures

Federal	215,799	25,211		8,657	22,667	5,289	1,928		56,947	336,498	666
State	14,597	65,820	1,184	8,927	132,086	104,638	0		57,607	384,859	762
Local	7,004	0	19,334	2,584	162,749	21,398			111,438	324,506	643
Other					1,385	20,718				22,103	44
Total	237,399	91,031	20,518	20,168	318,887	152,042	1,928		225,993	1,067,966	2,115

Combined Direct and Pooled Expenditures

Federal	827,351	28,429		8,657	61,885	5,289	503,174		56,947	1,491,733	2,954
State	2,535,812	175,347	100,554	490,411	389,599	104,638	0		151,171	3,947,532	7,817
Local	144,014	0	19,617	5,313	263,632	21,398			111,438	565,412	1,120
Local Sch - Public	73,709	7,331	1,629	6,372	1,252	8,392				98,685	195
Other					1,385	20,718				22,103	44
Total	3,580,886	211,107	121,801	510,753	717,752	160,434	503,174		319,557	6,125,464	12,130

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

133 Eufaula City
0034 Eufaula Elementary School

PK-12
Enrollment
484

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	608,449	85,738			9,517		513,683			1,217,387	2,515
State	2,299,860	194,182	83,839	458,182	470,945				68,226	3,575,234	7,387
Local	151,535		0	2,609	54,584	1,360				210,089	434
Local Sch - Public	24,347	14,612	0	3,373	920	2,153				45,405	94
Total	3,084,191	294,532	83,839	464,164	535,965	3,514	513,683		68,226	5,048,115	10,430

Pooled Expenditures

Federal	214,704	671,812		8,297	5,500	5,069	1,975		54,579	961,937	1,987
State	13,315	116,692	999	8,495	241,562	100,287	0		55,212	536,563	1,109
Local	7,747		0	2,470	88,056	20,508			106,804	225,586	466
Other					1,327	19,856				21,184	44
Total	235,765	788,504	999	19,263	336,446	145,720	1,975		216,595	1,745,269	3,606

Combined Direct and Pooled Expenditures

Federal	823,153	757,550		8,297	15,017	5,069	515,658		54,579	2,179,324	4,503
State	2,313,175	310,874	84,838	466,678	712,507	100,287	0		123,438	4,111,797	8,495
Local	159,282		0	5,080	142,640	21,868			106,804	435,674	900
Local Sch - Public	24,347	14,612	0	3,373	920	2,153				45,405	94
Other					1,327	19,856				21,184	44
Total	3,319,957	1,083,037	84,838	483,427	872,412	149,234	515,658		284,821	6,793,383	14,036

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

133 Eufaula City
0040 Eufaula Primary School

PK-12
Enrollment
648

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	738,629	143,031			14,155		775,362	31,721		1,702,898	2,628
State	2,746,711	283,189	136,994	554,405	260,847			936,893	22,997	4,942,036	7,627
Local	200,868		142	18,361	123,042	1,859		32,056	536	376,863	582
Local Sch - Public	2,152	1,868		1,738	620			3,249		9,627	15
Total	3,688,360	428,088	137,136	574,504	398,665	1,859	775,362	1,003,918	23,533	7,031,425	10,851

Pooled Expenditures

Federal	260,640	1,120,737		9,034	8,181	6,787	2,982	334,096	59,428	1,801,886	2,781
State	15,902	170,181	1,633	10,280	133,797	134,268	0		60,117	526,177	812
Local	10,269		9,667	17,381	198,496	27,457			116,293	379,563	586
Other					1,445	26,585				28,030	43
Total	286,811	1,290,918	11,299	36,695	341,919	195,096	2,982	334,096	235,838	2,735,655	4,222

Combined Direct and Pooled Expenditures

Federal	999,269	1,263,768		9,034	22,336	6,787	778,344	365,817	59,428	3,504,784	5,409
State	2,762,613	453,370	138,627	564,685	394,644	134,268	0	936,893	83,114	5,468,213	8,439
Local	211,136		9,809	35,742	321,538	29,316		32,056	116,829	756,426	1,167
Local Sch - Public	2,152	1,868		1,738	620			3,249		9,627	15
Other					1,445	26,585				28,030	43
Total	3,975,171	1,719,006	148,436	611,199	740,584	196,955	778,344	1,338,015	259,371	9,767,080	15,073

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

133 Eufaula City
2060 Alabama Virtual Academy at Eufaula City Schools

PK-12
Enrollment
4,578

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal			28,728							28,728	6
State	22,944,945	174,302								23,119,247	5,050
Local		17,790	891	79,914					259	98,853	22
Total	22,944,945	192,092	29,619	79,914					259	23,246,828	5,078

Pooled Expenditures

Federal			240,459	78,481		0			516,247	835,187	182
State	132,839	104,746				0	0		522,231	759,816	166
Local		301,930	60,643	75,649		0			1,010,228	1,448,450	316
Other					12,554	0				12,554	3
Total	132,839	406,675	301,102	154,131	12,554	0	0		2,048,707	3,056,008	668

Combined Direct and Pooled Expenditures

Federal			269,187	78,481		0			516,247	863,915	189
State	23,077,784	279,047				0	0		522,231	23,879,063	5,216
Local		319,720	61,533	155,563		0			1,010,487	1,547,304	338
Other					12,554	0				12,554	3
Total	23,077,784	598,767	330,720	234,045	12,554	0	0		2,048,966	26,302,836	5,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

137	Fairfield City
0010	C. J. Donald Middle School

Financial Not Approved

**PK-12
Enrollment
314**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

137	Fairfield City
0020	Fairfield High Preparatory School

Financial Not Approved

PK-12
Enrollment
480

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

137	Fairfield City
0037	Forest Hills Community Development Center

Financial Not Approved

PK-12
Enrollment
100

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

137 Fairfield City
0040 Glen Oaks Elementary School

Financial Not Approved

PK-12
Enrollment
279

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

[illegible]

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

137 Fairfield City
0050 Robinson Primary School

Financial Not Approved

**PK-12
Enrollment
248**

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal										0	0
State										0	0
Local										0	0
Local Sch - Public										0	0
Total										0	0

Pooled Expenditures

[illegible]

Combined Direct and Pooled Expenditures

[illegible]

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0020 Florence High School

PK-12
Enrollment
1,074

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	360,822	48,316	126,801		49,385	1,299	925,379			1,512,002	1,408
State	6,557,416	330,881		650,614	750,644	12,618				8,302,173	7,730
Local	1,089,077	375,013	158,290	41,325	651,791	23,344				2,338,839	2,178
Local Sch - Public	509,375	118,734		451,918	887	189,063				1,269,977	1,182
Other	75				0					75	0
Total	8,516,764	872,945	285,091	1,143,857	1,452,707	226,323	925,379			13,423,066	12,498

Pooled Expenditures

Federal	56,482	98,262	90,049	1,207	12,578	3,450			25,405	287,432	268
State	360,735	142,598		58,674	333,092	480,048			30,130	1,405,277	1,308
Local	188,167	603,898	142,580	1,082	461,293	36,356			568,877	2,002,253	1,864
Other	20,463				13,443				23,122	57,028	53
Total	625,847	844,759	232,628	60,963	820,406	519,853			647,534	3,751,990	3,493

Combined Direct and Pooled Expenditures

Federal	417,304	146,579	216,850	1,207	61,962	4,748	925,379		25,405	1,799,434	1,675
State	6,918,150	473,479		709,289	1,083,737	492,666			30,130	9,707,451	9,039
Local	1,277,244	978,912	300,869	42,406	1,113,084	59,700			568,877	4,341,092	4,042
Local Sch - Public	509,375	118,734		451,918	887	189,063				1,269,977	1,182
Other	20,538				13,443				23,122	57,103	53
Total	9,142,611	1,717,704	517,719	1,204,820	2,273,113	746,176	925,379		647,534	17,175,056	15,992

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0040 Florence Freshman Center

PK-12
Enrollment
381

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	93,048	823	92,685		48,713		9,522			244,791	642
State	1,810,264	134,550		54,317	75,722	5,480				2,080,332	5,460
Local	141,804	54,091	59,563	206,086	102,356	500				564,400	1,481
Local Sch - Public	7,657			1,182		0				8,839	23
Total	2,052,773	189,463	152,249	261,585	226,790	5,980	9,522			2,898,363	7,607

Pooled Expenditures

Federal	14,566	1,674	65,821	428	12,407	1,224			9,012	105,131	276
State	99,586	57,986		4,898	33,601	170,296			10,689	377,056	990
Local	24,500	87,104	53,652	5,395	72,440	12,897			201,808	457,797	1,202
Other					4,769				8,203	12,971	34
Total	138,652	146,764	119,473	10,722	123,217	184,417			229,712	952,956	2,501

Combined Direct and Pooled Expenditures

Federal	107,614	2,497	158,506	428	61,119	1,224	9,522		9,012	349,923	918
State	1,909,849	192,536		59,216	109,323	175,776			10,689	2,457,389	6,450
Local	166,305	141,195	113,215	211,481	174,796	13,397			201,808	1,022,197	2,683
Local Sch - Public	7,657			1,182		0				8,839	23
Other					4,769				8,203	12,971	34
Total	2,191,425	336,228	271,721	272,307	350,007	190,397	9,522		229,712	3,851,319	10,108

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0050 Forest Hills School

PK-12
Enrollment
827

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	881,351	20,069			44,781		662,940			1,609,140	1,946
State	5,077,706	222,814		408,886	340,356	1,987				6,051,750	7,318
Local	610,629	188,092	145,792	152,631	302,164	324				1,399,632	1,692
Local Sch - Public	63,488		10,466	24,543	515	10,872				109,883	133
Total	6,633,174	430,975	156,257	586,061	687,816	13,183	662,940			9,170,405	11,089

Pooled Expenditures

Federal	137,964	40,815		929	11,405	2,656			19,562	213,332	258
State	279,333	96,025		36,875	151,030	369,646			23,201	956,110	1,156
Local	105,503	302,891	131,322	3,996	213,851	27,995			438,046	1,223,603	1,480
Other					10,351				17,805	28,156	34
Total	522,800	439,731	131,322	41,800	386,637	400,297			498,613	2,421,200	2,928

Combined Direct and Pooled Expenditures

Federal	1,019,315	60,884		929	56,186	2,656	662,940		19,562	1,822,472	2,204
State	5,357,040	318,840		445,760	491,386	371,633			23,201	7,007,860	8,474
Local	716,132	490,983	277,114	156,627	516,014	28,319			438,046	2,623,234	3,172
Local Sch - Public	63,488		10,466	24,543	515	10,872				109,883	133
Other					10,351				17,805	28,156	34
Total	7,155,974	870,706	287,579	627,860	1,074,453	413,480	662,940		498,613	11,591,605	14,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0070 Handy School

PK-12
Enrollment
164

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					300		253,650	74,191		328,140	2,001
State	3,597	69,097			4,962			1,680,801		1,758,457	10,722
Local	9,281	67,628		263,069	257,800			881,656		1,479,433	9,021
Local Sch - Public								17,075		17,075	104
Total	12,877	136,725		263,069	263,062		253,650	2,653,723		3,583,105	21,848

Pooled Expenditures

Federal				0	76	527			0	603	4
State	198	29,778			2,202	73,303			0	105,482	643
Local	1,603	108,904		6,887	182,453	5,552			0	305,399	1,862
Other					0				0	0	0
Total	1,801	138,682		6,887	184,731	79,382			0	411,483	2,509

Combined Direct and Pooled Expenditures

Federal				0	376	527	253,650	74,191	0	328,744	2,005
State	3,794	98,875			7,164	73,303		1,680,801	0	1,863,938	11,365
Local	10,884	176,531		269,956	440,253	5,552		881,656	0	1,784,832	10,883
Local Sch - Public								17,075		17,075	104
Other					0				0	0	0
Total	14,679	275,407		269,956	447,794	79,382	253,650	2,653,723	0	3,994,589	24,357

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0080 Harlan Elementary School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	822,218	20,920			48,476		497,603			1,389,218	3,571
State	2,389,157	277,446		189,037	147,329	5,133				3,008,102	7,733
Local	580,708	52,030	100,875	149,658	325,181	0				1,208,452	3,107
Local Sch - Public	6,968		4,609	30,794		4,245				46,616	120
Total	3,799,051	350,397	105,484	369,489	520,986	9,378	497,603			5,652,388	14,531

Pooled Expenditures

Federal	128,708	42,546		437	12,346	1,249			9,202	194,489	500
State	131,432	119,570		17,048	65,376	173,872			10,913	518,210	1,332
Local	100,333	83,787	90,863	3,918	230,141	13,168			206,046	728,255	1,872
Other					4,869				8,375	13,244	34
Total	360,472	245,903	90,863	21,403	312,732	188,289			234,535	1,454,198	3,738

Combined Direct and Pooled Expenditures

Federal	950,925	63,467		437	60,823	1,249	497,603		9,202	1,583,706	4,071
State	2,520,589	397,016		206,085	212,705	179,005			10,913	3,526,312	9,065
Local	681,041	135,817	191,739	153,576	555,321	13,168			206,046	1,936,708	4,979
Local Sch - Public	6,968		4,609	30,794		4,245				46,616	120
Other					4,869				8,375	13,244	34
Total	4,159,524	596,300	196,347	390,892	833,718	197,667	497,603		234,535	7,106,586	18,269

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0085 Kilby Laboratory School

PK-12
Enrollment
201

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	21,182						1,715			22,897	114
State	1,433,700	11,555	24,000		2,760					1,472,015	7,323
Local	12,633	12,188	1,953							26,774	133
Total	1,467,516	23,742	25,953		2,760		1,715			1,521,685	7,571

Pooled Expenditures

Federal	3,316			185		646			3,903	8,050	40
State	78,870	4,980	42,317		1,225	89,841			4,629	221,861	1,104
Local	2,183	19,626	1,759			6,804			87,397	117,769	586
Other					2,065				3,552	5,618	28
Total	84,369	24,606	44,076	185	3,290	97,291			99,481	353,298	1,758

Combined Direct and Pooled Expenditures

Federal	24,498			185		646	1,715		3,903	30,947	154
State	1,512,571	16,534	66,317		3,985	89,841			4,629	1,693,876	8,427
Local	14,816	31,813	3,712			6,804			87,397	144,543	719
Other					2,065				3,552	5,618	28
Total	1,551,885	48,348	70,029	185	6,050	97,291	1,715		99,481	1,874,983	9,328

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0090 Weeden Elementary School

PK-12
Enrollment
422

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	701,725	20,068	100		49,073		537,882			1,308,849	3,102
State	2,507,873	124,491	838	207,890	92,602	4,926				2,938,619	6,964
Local	261,707	10,868	112,368	144,926	338,699				0	868,567	2,058
Local Sch - Public	8,664		481	3,926		0				13,070	31
Total	3,479,969	155,427	113,786	356,741	480,374	4,926	537,882		0	5,129,105	12,154

Pooled Expenditures

Federal	109,846	40,813	71	474	12,498	1,355			9,982	175,041	415
State	137,962	53,651	1,477	18,748	41,091	188,622			11,839	453,391	1,074
Local	45,217	17,500	101,215	3,794	239,708	14,285			223,525	645,245	1,529
Other					5,282				9,085	14,367	34
Total	293,026	111,965	102,764	23,016	298,580	204,263			254,431	1,288,044	3,052

Combined Direct and Pooled Expenditures

Federal	811,572	60,882	171	474	61,571	1,355	537,882		9,982	1,483,890	3,516
State	2,645,835	178,142	2,315	226,638	133,693	193,548			11,839	3,392,010	8,038
Local	306,924	28,368	213,583	148,720	578,407	14,285			223,525	1,513,812	3,587
Local Sch - Public	8,664		481	3,926		0				13,070	31
Other					5,282				9,085	14,367	34
Total	3,772,994	267,392	216,550	379,758	778,953	209,188	537,882		254,431	6,417,150	15,207

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0095 Hibbett School

PK-12
Enrollment
576

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	751,778	20,069			48,715		526,901			1,347,463	2,339
State	3,045,920	48,568	11,603	206,295	204,618	11,975				3,528,979	6,127
Local	289,588	245,037	84,637	172,331	336,232	0				1,127,824	1,958
Local Sch - Public	8,049	459	891	2,742		485				12,625	22
Total	4,095,335	314,132	97,130	381,369	589,564	12,460	526,901			6,016,891	10,446

Pooled Expenditures

Federal	117,681	40,815		647	12,407	1,850			13,625	187,025	325
State	167,561	20,931	20,458	18,604	90,797	257,456			16,159	591,967	1,028
Local	50,034	394,592	76,237	4,512	237,962	19,498			305,096	1,087,930	1,889
Other					7,210				12,401	19,610	34
Total	335,277	456,338	96,695	23,763	348,376	278,804			347,281	1,886,533	3,275

Combined Direct and Pooled Expenditures

Federal	869,459	60,884		647	61,122	1,850	526,901		13,625	1,534,488	2,664
State	3,213,482	69,498	32,061	224,899	295,415	269,431			16,159	4,120,946	7,154
Local	339,622	639,629	160,873	176,843	574,194	19,498			305,096	2,215,754	3,847
Local Sch - Public	8,049	459	891	2,742		485				12,625	22
Other					7,210				12,401	19,610	34
Total	4,430,611	770,470	193,825	405,132	937,940	291,264	526,901		347,281	7,903,424	13,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

141 Florence City
0100 Florence Middle School

PK-12
Enrollment
649

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	422,664		219,015		49,423		619,187			1,310,289	2,019
State	3,647,341	350,916		228,269	442,616					4,669,141	7,194
Local	326,126	25,669	113,487	174,323	315,384	500				955,489	1,472
Local Sch - Public	17,618	0		10,305		25,377				53,300	82
Total	4,413,749	376,584	332,502	412,897	807,423	25,877	619,187			6,988,219	10,768

Pooled Expenditures

Federal	66,163		155,534	729	12,587	2,085			15,352	252,450	389
State	200,647	151,233		20,586	196,407	290,085			18,207	877,164	1,352
Local	56,347	41,335	102,223	4,564	223,207	21,969			343,763	793,408	1,223
Other					8,123				13,972	22,096	34
Total	323,156	192,568	257,758	25,879	440,325	314,138			391,294	1,945,118	2,997

Combined Direct and Pooled Expenditures

Federal	488,827		374,549	729	62,010	2,085	619,187		15,352	1,562,739	2,408
State	3,847,988	502,148		248,855	639,023	290,085			18,207	5,546,305	8,546
Local	382,474	67,004	215,710	178,887	538,591	22,469			343,763	1,748,898	2,695
Local Sch - Public	17,618	0		10,305		25,377				53,300	82
Other					8,123				13,972	22,096	34
Total	4,736,906	569,152	590,260	438,776	1,247,748	340,015	619,187		391,294	8,933,337	13,765

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

143 Fort Payne City
0020 Fort Payne High School

PK-12
Enrollment
1,112

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	651,670	127,339	38,682				883,322		100	1,701,113	1,530
State	6,392,908	496,084	185,583	586,465	562,039					8,223,079	7,395
Local	183,748	10,678	673	2,079	191,585	60,000				448,763	404
Local Sch - Public	351,223	236	1,100	7,608	53,202	23,884				437,253	393
Other	32,032									32,032	29
Total	7,611,581	634,338	226,037	596,152	806,826	83,884	883,322		100	10,842,240	9,750

Pooled Expenditures

Federal	342,013	14,440	2,558						107,173	466,184	419
State	267,159	251,339	21,188		190,925	353,862			166,890	1,251,363	1,125
Local	47,025	23,396	53	2,804	93,520	12,620			238,307	417,726	376
Other						33,348			4,086	37,434	34
Total	656,196	289,175	23,798	2,804	284,446	399,830			516,457	2,172,707	1,954

Combined Direct and Pooled Expenditures

Federal	993,682	141,779	41,240				883,322		107,273	2,167,297	1,949
State	6,660,067	747,423	206,770	586,465	752,964	353,862			166,890	9,474,443	8,520
Local	230,772	34,074	726	4,883	285,105	72,620			238,307	866,489	779
Local Sch - Public	351,223	236	1,100	7,608	53,202	23,884				437,253	393
Other	32,032					33,348			4,086	69,466	62
Total	8,267,777	923,513	249,835	598,956	1,091,272	483,714	883,322		516,557	13,014,947	11,704

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

143 Fort Payne City
0025 Fort Payne Middle School

PK-12
Enrollment
756

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	541,142	78,020	62,991				739,722			1,421,875	1,881
State	4,341,164	330,585	143,950	427,345	217,124					5,460,168	7,222
Local	25,492	1,412	36,497	2,862	176,440					242,702	321
Local Sch - Public	18,840	436	0	4,953	2,530	804				27,563	36
Total	4,926,637	410,453	243,438	435,160	396,093	804	739,722			7,152,308	9,461

Pooled Expenditures

Federal	284,005	8,847	4,165						72,862	369,880	489
State	181,417	167,490	16,434		73,757	240,575			113,461	793,135	1,049
Local	6,524	3,094	2,859	3,861	86,127	8,580			162,015	273,059	361
Other						22,672			2,778	25,450	34
Total	471,945	179,431	23,459	3,861	159,885	271,827			351,116	1,461,524	1,933

Combined Direct and Pooled Expenditures

Federal	825,147	86,867	67,157				739,722		72,862	1,791,755	2,370
State	4,522,580	498,075	160,384	427,345	290,882	240,575			113,461	6,253,302	8,272
Local	32,016	4,506	39,356	6,722	262,567	8,580			162,015	515,762	682
Local Sch - Public	18,840	436	0	4,953	2,530	804				27,563	36
Other						22,672			2,778	25,450	34
Total	5,398,582	589,884	266,897	439,021	555,978	272,631	739,722		351,116	8,613,832	11,394

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

143 Fort Payne City
0030 Williams Avenue Elementary School

PK-12
Enrollment
153

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal							210,771			210,771	1,378
State	2,395	98,672		115,975	64,816			1,027,131		1,308,990	8,555
Local	588	26,862		624	108,124			172,852	544	309,594	2,023
Local Sch - Public				2,163	9,461			10,214		21,838	143
Total	2,983	125,534		118,763	182,402		210,771	1,210,198	544	1,851,194	12,099

Pooled Expenditures

Federal									0	0	0
State	100	49,992			22,018	48,688			0	120,798	790
Local	150	58,853		842	52,780	1,736			0	114,362	747
Other						4,588			0	4,588	30
Total	251	108,845		842	74,798	55,013			0	239,748	1,567

Combined Direct and Pooled Expenditures

Federal							210,771		0	210,771	1,378
State	2,495	148,664		115,975	86,835	48,688		1,027,131	0	1,429,788	9,345
Local	738	85,715		1,466	160,904	1,736		172,852	544	423,956	2,771
Local Sch - Public				2,163	9,461			10,214		21,838	143
Other						4,588			0	4,588	30
Total	3,233	234,379		119,605	257,200	55,013	210,771	1,210,198	544	2,090,942	13,666

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

143 Fort Payne City
0035 Little Ridge Intermediate School

PK-12
Enrollment
755

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	635,008	127,035	103,474		71,096		887,416			1,824,030	2,416
State	3,657,356	172,581	205,929	359,631	324,820					4,720,317	6,252
Local	108,726	8,584	566	2,010	118,556					238,442	316
Local Sch - Public	21,949	1,624	3,848	4,942	4,688	1,300				38,352	51
Total	4,423,040	309,824	313,818	366,583	519,160	1,300	887,416			6,821,140	9,035

Pooled Expenditures

Federal	333,269	14,406	6,842						72,766	427,283	566
State	152,840	87,437	23,511		110,342	240,257			113,311	727,699	964
Local	27,825	18,807	44	2,712	57,872	8,569			161,800	277,629	368
Other						22,642			2,774	25,416	34
Total	513,934	120,651	30,397	2,712	168,214	271,468			350,652	1,458,027	1,931

Combined Direct and Pooled Expenditures

Federal	968,277	141,441	110,317		71,096		887,416		72,766	2,251,313	2,982
State	3,810,196	260,018	229,440	359,631	435,162	240,257			113,311	5,448,016	7,216
Local	136,551	27,392	610	4,722	176,427	8,569			161,800	516,071	684
Local Sch - Public	21,949	1,624	3,848	4,942	4,688	1,300				38,352	51
Other						22,642			2,774	25,416	34
Total	4,936,974	430,475	344,215	369,295	687,374	272,767	887,416		350,652	8,279,167	10,966

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

143 Fort Payne City
0040 Wills Valley Elementary School

PK-12
Enrollment
774

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	665,453	41,312	32,741				784,139	19,599	68	1,543,313	1,994
State	4,785,261	453,810	256,602	303,145	375,305			25,838		6,199,960	8,010
Local	229,627	25,627	1,380	3,054	243,678			23,074		526,439	680
Local Sch - Public	26,087	1,365	9,079	7,065	7,663	372				51,631	67
Total	5,706,427	522,114	299,802	313,263	626,646	372	784,139	68,511	68	8,321,344	10,751

Pooled Expenditures

Federal	349,247	4,685	2,165						74,597	430,694	556
State	199,975	229,921	29,296		127,492	246,303			116,163	949,150	1,226
Local	58,766	56,146	108	4,120	118,949	8,784			165,872	412,746	533
Other						23,212			2,844	26,056	34
Total	607,988	290,752	31,569	4,120	246,441	278,299			359,476	1,818,645	2,350

Combined Direct and Pooled Expenditures

Federal	1,014,700	45,997	34,906				784,139	19,599	74,665	1,974,007	2,550
State	4,985,236	683,731	285,898	303,145	502,797	246,303		25,838	116,163	7,149,110	9,237
Local	288,393	81,773	1,489	7,173	362,627	8,784		23,074	165,872	939,185	1,213
Local Sch - Public	26,087	1,365	9,079	7,065	7,663	372				51,631	67
Other						23,212			2,844	26,056	34
Total	6,314,415	812,866	331,371	317,383	873,087	278,671	784,139	68,511	359,544	10,139,989	13,101

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0040 Litchfield Middle School

PK-12
Enrollment
247

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	267,913	40,525	12,425		11,918		294,977			627,759	2,542
State	1,607,802	98,231	103,295	268,197	79,390					2,156,914	8,732
Local	23,381	181			103,928					127,490	516
Local Sch - Public	13,910	7,198		1,852	1,870					24,830	101
Total	1,913,007	146,135	115,720	270,049	197,105		294,977			2,936,993	11,891

Pooled Expenditures

Federal	190,531	51,321	28,856		2,859	1,382		0	41,347	316,295	1,281
State	74,022	112,704	21,258	22,404	116,879	75,063			49,132	471,461	1,909
Local	5,912	162			50,351			0	49,360	105,785	428
Other					3,829					3,829	16
Total	270,465	164,186	50,114	22,404	173,918	76,444		0	139,839	897,370	3,633

Combined Direct and Pooled Expenditures

Federal	458,444	91,846	41,281		14,776	1,382	294,977	0	41,347	944,053	3,822
State	1,681,824	210,935	124,552	290,601	196,269	75,063			49,132	2,628,375	10,641
Local	29,294	343			154,279			0	49,360	233,275	944
Local Sch - Public	13,910	7,198		1,852	1,870					24,830	101
Other					3,829					3,829	16
Total	2,183,472	310,321	165,833	292,453	371,023	76,444	294,977	0	139,839	3,834,363	15,524

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0050 Gadsden Middle School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	385,040	24,185	29,587		7,804	0	408,042		38,735	893,393	1,913
State	2,121,893	72,286	20,099	302,878	99,580					2,616,735	5,603
Local	87,689	1,473	3,577	2,153	136,647					231,539	496
Local Sch - Public	84,319	219,188		4,027	1,435	9,918				318,887	683
Total	2,678,942	317,131	53,263	309,058	245,465	9,918	408,042		38,735	4,060,554	8,695

Pooled Expenditures

Federal	273,827	30,627	68,713		1,872	2,612		0	78,175	455,827	976
State	97,691	82,936	4,136	25,301	146,603	141,921			92,893	591,480	1,267
Local	22,174	1,321	9,173	7,057	66,202			0	93,324	199,252	427
Other					7,240					7,240	16
Total	393,692	114,884	82,022	32,358	221,917	144,533		0	264,391	1,253,798	2,685

Combined Direct and Pooled Expenditures

Federal	658,868	54,812	98,300		9,676	2,612	408,042	0	116,910	1,349,220	2,889
State	2,219,583	155,221	24,235	328,179	246,183	141,921			92,893	3,208,215	6,870
Local	109,863	2,794	12,750	9,210	202,850			0	93,324	430,791	922
Local Sch - Public	84,319	219,188		4,027	1,435	9,918				318,887	683
Other					7,240					7,240	16
Total	3,072,634	432,016	135,286	341,416	467,383	154,451	408,042	0	303,126	5,314,353	11,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0060 Donehoo Elementary School

PK-12
Enrollment
233

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	399,975	54,592	19,961		8,945	0	301,957		29,998	815,428	3,500
State	1,207,828	97,318	124,847	167,214	89,755			90		1,687,053	7,241
Local	2,098			4,321	106,034					112,454	483
Local Sch - Public	6,953	3,431		163	3,524					14,070	60
Total	1,616,854	155,341	144,808	171,699	208,259	0	301,957	90	29,998	2,629,005	11,283

Pooled Expenditures

Federal	284,448	69,134	46,356		2,146	1,303		26,258	35,991	465,636	1,998
State	55,608	111,656	25,693	13,968	132,139	70,808		31	42,766	452,671	1,943
Local	531			14,166	51,371			0	42,965	109,033	468
Other					3,333					3,333	14
Total	340,587	180,791	72,050	28,134	188,989	72,112		26,289	121,722	1,030,673	4,423

Combined Direct and Pooled Expenditures

Federal	684,423	123,726	66,317		11,091	1,303	301,957	26,258	65,989	1,281,064	5,498
State	1,263,435	208,974	150,540	181,183	221,895	70,808		122	42,766	2,139,723	9,183
Local	2,629			18,487	157,406			0	42,965	221,487	951
Local Sch - Public	6,953	3,431		163	3,524					14,070	60
Other					3,333					3,333	14
Total	1,957,440	336,131	216,857	199,833	397,248	72,112	301,957	26,379	151,720	3,659,677	15,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0085 Adams Elementary School

PK-12
Enrollment
415

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	790,168	154,669	49,959	92,715	18,518	0	437,116		29,998	1,573,144	3,791
State	2,548,254	44,907	199,333	210,351	90,283			1,321		3,094,449	7,457
Local	5,990	1,824			80,183					87,997	212
Local Sch - Public	9,429	4,240		269	98	180				14,215	34
Total	3,353,841	205,640	249,292	303,335	189,082	180	437,116	1,321	29,998	4,769,806	11,494

Pooled Expenditures

Federal	561,941	195,872	116,024	2,113	4,442	2,321		0	69,470	952,183	2,294
State	117,320	51,523	41,022	17,572	132,917	126,118		459	82,549	569,480	1,372
Local	1,515	1,636			38,847			0	82,932	124,930	301
Other					6,434					6,434	16
Total	680,775	249,031	157,046	19,684	182,639	128,439		459	234,952	1,653,026	3,983

Combined Direct and Pooled Expenditures

Federal	1,352,109	350,542	165,983	94,828	22,959	2,321	437,116	0	99,469	2,525,327	6,085
State	2,665,574	96,429	240,355	227,923	223,201	126,118		1,780	82,549	3,663,929	8,829
Local	7,505	3,460			119,030			0	82,932	212,927	513
Local Sch - Public	9,429	4,240		269	98	180				14,215	34
Other					6,434					6,434	16
Total	4,034,617	454,671	406,338	323,019	371,721	128,619	437,116	1,780	264,950	6,422,832	15,477

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0120 Eura Brown Elementary School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	249,350				13,274		296,860			559,485	1,599
State	2,110,259	90,540	194,123	179,428	134,502			122,852		2,831,705	8,091
Local	25,934				181,851					207,785	594
Local Sch - Public	34,590	3,021		2,246	4,873	8				44,737	128
Total	2,420,133	93,561	194,123	181,674	334,501	8	296,860	122,852		3,643,712	10,411

Pooled Expenditures

Federal	177,329				3,184	1,958		26,258	55,576	264,305	755
State	97,155	103,879	39,950	14,989	198,017	106,364		42,691	66,039	669,085	1,912
Local	6,558				88,103			0	66,346	161,007	460
Other					5,147					5,147	15
Total	281,042	103,879	39,950	14,989	294,451	108,322		68,949	187,961	1,099,543	3,142

Combined Direct and Pooled Expenditures

Federal	426,679				16,458	1,958	296,860	26,258	55,576	823,789	2,354
State	2,207,414	194,419	234,073	194,417	332,519	106,364		165,543	66,039	3,500,790	10,002
Local	32,492				269,954			0	66,346	368,792	1,054
Local Sch - Public	34,590	3,021		2,246	4,873	8				44,737	128
Other					5,147					5,147	15
Total	2,701,175	197,440	234,073	196,663	628,951	108,330	296,860	191,801	187,961	4,743,254	13,552

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0125 Floyd Elementary School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	534,641	122,461	34,994	0	18,588	0	366,438		30,078	1,107,200	3,163
State	1,749,067	35,286	192,949	186,540	68,533			104,900		2,337,274	6,678
Local	4,209	3,945	400		85,120					93,673	268
Local Sch - Public	23,119	464		1,134	5,041	0				29,758	85
Total	2,311,036	162,155	228,343	187,674	177,282	0	366,438	104,900	30,078	3,567,906	10,194

Pooled Expenditures

Federal	380,218	155,084	81,269	0	4,459	1,958		43,763	53,568	720,317	2,058
State	80,526	40,484	39,708	15,583	100,896	106,364		36,453	63,652	483,666	1,382
Local	1,064	3,539	1,026		41,239			0	63,948	110,815	317
Other					4,961					4,961	14
Total	461,808	199,107	122,003	15,583	151,554	108,322		80,215	181,168	1,319,760	3,771

Combined Direct and Pooled Expenditures

Federal	914,859	277,545	116,263	0	23,047	1,958	366,438	43,763	83,646	1,827,518	5,221
State	1,829,593	75,770	232,657	202,122	169,429	106,364		141,352	63,652	2,820,940	8,060
Local	5,273	7,484	1,426		126,358			0	63,948	204,489	584
Local Sch - Public	23,119	464		1,134	5,041	0				29,758	85
Other					4,961					4,961	14
Total	2,772,844	361,262	350,346	203,257	328,835	108,322	366,438	185,115	211,246	4,887,665	13,965

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0135 Gadsden City High School

PK-12
Enrollment
1,309

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,242,007	123,724	28,299	142,483	211,226	0	1,118,166		24,466	2,890,372	2,208
State	7,342,769	373,603	349,422	1,016,055	315,793	2,802				9,400,443	7,181
Local	785,616	27,842	97,000	12,728	866,165	31,200				1,820,551	1,391
Local Sch - Public	474,294	198,896		37,259	62,877	52,570				825,896	631
Other	36,488									36,488	28
Total	9,881,175	724,064	474,721	1,208,525	1,456,060	86,572	1,118,166		24,466	14,973,750	11,439

Pooled Expenditures

Federal	883,273	156,683	65,722	3,247	50,665	7,321		0	219,125	1,386,035	1,059
State	338,057	428,647	71,910	84,876	464,917	397,803			260,378	2,046,586	1,563
Local	198,658	24,977	248,744	41,723	419,637			0	261,586	1,195,326	913
Other	33,771				20,293					54,063	41
Total	1,453,758	610,307	386,376	129,845	955,512	405,124		0	741,088	4,682,011	3,577

Combined Direct and Pooled Expenditures

Federal	2,125,280	280,407	94,021	145,730	261,891	7,321	1,118,166	0	243,591	4,276,407	3,267
State	7,680,826	802,249	421,331	1,100,931	780,710	400,605			260,378	11,447,029	8,745
Local	984,275	52,819	345,745	54,451	1,285,802	31,200		0	261,586	3,015,877	2,304
Local Sch - Public	474,294	198,896		37,259	62,877	52,570				825,896	631
Other	70,259				20,293					90,552	69
Total	11,334,933	1,334,371	861,097	1,338,370	2,411,572	491,696	1,118,166	0	765,555	19,655,760	15,016

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0140 Sansom Middle School

PK-12
Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	227,701	84,493	17,339		44,441		358,608			732,582	2,167
State	1,495,909	84,592	110,333	287,930	79,659					2,058,423	6,090
Local	24,262	100			61,771					86,134	255
Local Sch - Public	10,153	20,367		2,557	504	390				33,971	101
Total	1,758,026	189,552	127,672	290,487	186,375	390	358,608			2,911,109	8,613

Pooled Expenditures

Federal	161,933	107,001	40,268		10,660	1,890		0	56,581	378,333	1,119
State	68,871	97,055	22,706	24,052	117,275	102,718			67,233	499,909	1,479
Local	6,135	90			29,927			0	67,545	103,696	307
Other					5,240					5,240	16
Total	236,939	204,146	62,974	24,052	163,101	104,608		0	191,358	987,179	2,921

Combined Direct and Pooled Expenditures

Federal	389,634	191,494	57,607		55,101	1,890	358,608	0	56,581	1,110,915	3,287
State	1,564,780	181,647	133,039	311,983	196,934	102,718			67,233	2,558,332	7,569
Local	30,398	190			91,698			0	67,545	189,830	562
Local Sch - Public	10,153	20,367		2,557	504	390				33,971	101
Other					5,240					5,240	16
Total	1,994,965	393,697	190,646	314,539	349,477	104,998	358,608	0	191,358	3,898,288	11,533

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0190 Mitchell Elementary School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	306,625				8,819		274,901			590,345	2,101
State	1,521,684	29,956	208,786	172,547	94,126			116,400		2,143,500	7,628
Local	6,608	2,569			119,243					128,420	457
Local Sch - Public	16,796	3,024		3,217	5,845					28,883	103
Total	1,851,713	35,549	208,786	175,764	228,034		274,901	116,400		2,891,147	10,289

Pooled Expenditures

Federal	218,061				2,115	1,572		26,258	44,026	292,032	1,039
State	70,057	34,369	42,967	14,414	138,575	85,395		40,449	52,314	478,541	1,703
Local	1,671	2,305			57,770			0	52,557	114,303	407
Other					4,077					4,077	15
Total	289,790	36,674	42,967	14,414	202,538	86,967		66,707	148,897	888,953	3,164

Combined Direct and Pooled Expenditures

Federal	524,687				10,935	1,572	274,901	26,258	44,026	882,377	3,140
State	1,591,741	64,325	251,754	186,961	232,701	85,395		156,850	52,314	2,622,041	9,331
Local	8,279	4,874			177,013			0	52,557	242,723	864
Local Sch - Public	16,796	3,024		3,217	5,845					28,883	103
Other					4,077					4,077	15
Total	2,141,503	72,222	251,754	190,178	430,571	86,967	274,901	183,108	148,897	3,780,100	13,452

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0210 Thompson Elementary School

PK-12
Enrollment
249

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	481,789	68,183	28,252		9,778	0	293,157		29,998	911,158	3,659
State	1,128,355	95,984	112,220	184,752	80,503			105,645		1,707,458	6,857
Local	1,527	2,022			63,050					66,599	267
Local Sch - Public	1,808	1,511		1,374	350	483				5,527	22
Total	1,613,479	167,700	140,472	186,126	153,681	483	293,157	105,645	29,998	2,690,741	10,806

Pooled Expenditures

Federal	342,632	86,347	65,613		2,345	1,393		42,304	36,828	577,461	2,319
State	51,949	110,125	23,094	15,433	118,518	75,671		36,712	43,761	475,263	1,909
Local	386	1,814			30,546			0	43,964	76,710	308
Other					3,411					3,411	14
Total	394,967	198,286	88,708	15,433	154,820	77,063		79,016	124,553	1,132,846	4,550

Combined Direct and Pooled Expenditures

Federal	824,421	154,530	93,866		12,123	1,393	293,157	42,304	66,826	1,488,619	5,978
State	1,180,303	206,109	135,314	200,185	199,022	75,671		142,356	43,761	2,182,721	8,766
Local	1,913	3,836			93,596			0	43,964	143,309	576
Local Sch - Public	1,808	1,511		1,374	350	483				5,527	22
Other					3,411					3,411	14
Total	2,008,446	365,986	229,180	201,559	308,501	77,547	293,157	184,660	154,551	3,823,587	15,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0240 W. E. Striplin Elementary School

PK-12
Enrollment
407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	683,974	125,932	34,534	96,935	15,086	0	372,778		31,501	1,360,740	3,343
State	1,935,920	111,525	187,937	181,945	84,420					2,501,747	6,147
Local	3,426	2,053	15		87,310					92,803	228
Local Sch - Public	5,549	11,654		995	5,240	180				23,617	58
Total	2,628,869	251,163	222,487	279,875	192,055	180	372,778		31,501	3,978,908	9,776

Pooled Expenditures

Federal	486,418	159,479	80,203	2,209	3,618	2,276		0	68,131	802,335	1,971
State	89,129	127,956	38,677	15,199	124,285	123,687			80,958	599,890	1,474
Local	866	1,842	39		42,300			0	81,333	126,379	311
Other					6,310					6,310	16
Total	576,413	289,277	118,918	17,408	176,513	125,963		0	230,422	1,534,914	3,771

Combined Direct and Pooled Expenditures

Federal	1,170,392	285,411	114,737	99,144	18,704	2,276	372,778	0	99,633	2,163,075	5,315
State	2,025,049	239,481	226,614	197,143	208,705	123,687			80,958	3,101,637	7,621
Local	4,292	3,894	54		129,609			0	81,333	219,183	539
Local Sch - Public	5,549	11,654		995	5,240	180				23,617	58
Other					6,310					6,310	16
Total	3,205,282	540,440	341,405	297,282	368,568	126,143	372,778	0	261,924	5,513,821	13,547

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

144 Gadsden City
0270 Walnut Park Elementary School

PK-12
Enrollment
226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	395,473	73,080	16,396		15,164	0	310,098		24,998	835,210	3,696
State	1,129,812	39,367	145,524	171,505	104,998					1,591,207	7,041
Local	577				128,634					129,212	572
Local Sch - Public	5,729	325		182	946					7,182	32
Total	1,531,592	112,772	161,921	171,687	249,742	0	310,098		24,998	2,562,811	11,340

Pooled Expenditures

Federal	281,247	92,548	38,079		3,637	1,264		21,881	35,321	473,978	2,097
State	52,016	45,167	29,948	14,327	154,581	68,681			41,971	406,690	1,800
Local	146				62,321			0	42,166	104,632	463
Other					3,271					3,271	14
Total	333,409	137,716	68,027	14,327	223,809	69,945		21,881	119,457	988,571	4,374

Combined Direct and Pooled Expenditures

Federal	676,720	165,629	54,475		18,801	1,264	310,098	21,881	60,319	1,309,188	5,793
State	1,181,828	84,534	175,473	185,832	259,579	68,681			41,971	1,997,897	8,840
Local	723				190,955			0	42,166	233,844	1,035
Local Sch - Public	5,729	325		182	946					7,182	32
Other					3,271					3,271	14
Total	1,865,000	250,488	229,948	186,013	473,552	69,945	310,098	21,881	144,456	3,551,382	15,714

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

146 Geneva City
0010 Geneva High School

PK-12
Enrollment
391

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	233,396	5,070	18,414		185,339		415,088			857,307	2,193
State	1,990,989	146,592	130,226	400,910	243,210	1,896				2,913,823	7,452
Local	347,721		1,125	2,325	75,084	2,728				428,983	1,097
Local Sch - Public	473,930	1,869		2,309	22,147	29,249				529,504	1,354
Total	3,046,036	153,531	149,765	405,543	525,779	33,873	415,088			4,729,616	12,096

Pooled Expenditures

Federal	75,194	17,134			149,861	1,114			42,283	285,586	730
State	44,281	102,159	273		173,644	190,348			200,334	711,039	1,819
Local	123,766	3	8,577		46,011	5,843			107,405	291,606	746
Other					2,962	16,141				19,103	49
Total	243,240	119,297	8,850		372,478	213,446			350,023	1,307,333	3,344

Combined Direct and Pooled Expenditures

Federal	308,590	22,204	18,414		335,200	1,114	415,088		42,283	1,142,892	2,923
State	2,035,269	248,752	130,498	400,910	416,854	192,244			200,334	3,624,862	9,271
Local	471,486	3	9,703	2,325	121,095	8,572			107,405	720,588	1,843
Local Sch - Public	473,930	1,869		2,309	22,147	29,249				529,504	1,354
Other					2,962	16,141				19,103	49
Total	3,289,276	272,828	158,615	405,543	898,257	247,319	415,088		350,023	6,036,950	15,440

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

146 Geneva City
0020 Mulkey Elementary School

PK-12
Enrollment
565

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	506,671	68,585	472		193,449		534,992	16,414		1,320,584	2,337
State	3,312,119	90,444	128,212	323,275	226,654			161,270		4,241,974	7,508
Local	9,149		1,322	6,242	39,555	97				56,366	100
Local Sch - Public	11,094	27,666	15,623	7,719	58	5,942				68,101	121
Total	3,839,033	186,695	145,630	337,236	459,716	6,039	534,992	177,684		5,687,025	10,066

Pooled Expenditures

Federal	163,236	231,794			156,418	1,609			59,153	612,211	1,084
State	73,663	63,030	269		161,824	275,055			280,263	854,104	1,512
Local	3,257	5	10,079		24,239	8,444			150,257	196,280	347
Other					4,144	23,324				27,468	49
Total	240,156	294,828	10,347		346,625	308,432			489,674	1,690,062	2,991

Combined Direct and Pooled Expenditures

Federal	669,908	300,379	472		349,867	1,609	534,992	16,414	59,153	1,932,795	3,421
State	3,385,782	153,473	128,481	323,275	388,478	275,055		161,270	280,263	5,096,078	9,020
Local	12,406	5	11,401	6,242	63,794	8,540			150,257	252,646	447
Local Sch - Public	11,094	27,666	15,623	7,719	58	5,942				68,101	121
Other					4,144	23,324				27,468	49
Total	4,079,189	481,523	155,977	337,236	806,341	314,471	534,992	177,684	489,674	7,377,087	13,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

146 Geneva City
0030 Geneva Middle School

PK-12
Enrollment
307

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	376,637	2,690	5,725		79,703					464,755	1,514
State	1,481,918	94,415	94,811	315,061	136,033					2,122,238	6,913
Local	144,203		2,464	2,262	24,209					173,138	564
Local Sch - Public	13,818	478		2,904	327	543				18,070	59
Total	2,016,577	97,583	102,999	320,226	240,272	543				2,778,200	9,050

Pooled Expenditures

Federal	121,343	9,091			64,446	874			33,199	228,953	746
State	32,959	65,797	199		97,123	149,455			157,296	502,828	1,638
Local	51,327	3	18,780		14,835	4,588			84,331	173,863	566
Other					2,326	12,673				14,999	49
Total	205,628	74,890	18,979		178,730	167,591			274,826	920,644	2,999

Combined Direct and Pooled Expenditures

Federal	497,980	11,780	5,725		144,149	874			33,199	693,708	2,260
State	1,514,877	160,212	95,009	315,061	233,156	149,455			157,296	2,625,066	8,551
Local	195,530	3	21,244	2,262	39,044	4,588			84,331	347,001	1,130
Local Sch - Public	13,818	478		2,904	327	543				18,070	59
Other					2,326	12,673				14,999	49
Total	2,222,205	172,474	121,978	320,226	419,002	168,133			274,826	3,698,844	12,048

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

152 Gulf Shores City
0010 Gulf Shores Elementary School

PK-12
Enrollment
1,162

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	566,730	43,060	18,325				617,423	10,179		1,255,718	1,081
State	6,182,984	480,395	210,227	438,016				557,112		7,868,736	6,772
Local	239,947	176,247	14,968	260,667	931,934	8,793		182,427	107,670	1,922,651	1,655
Local Sch - Public	173,864	26,326	46,796	8,464	33,088	2,902				291,440	251
Total	7,163,525	726,028	290,316	707,146	965,022	11,694	617,423	749,719	107,670	11,338,545	9,758

Pooled Expenditures

Federal	3,723	0				0			58,864	62,587	54
State		23,092		8,364		332,730			115,215	479,401	413
Local	3	82,274	18,604	183,928	257,799	124,391			721,556	1,388,555	1,195
Other					9,411					9,411	8
Total	3,726	105,367	18,604	192,292	267,209	457,121			895,634	1,939,953	1,669

Combined Direct and Pooled Expenditures

Federal	570,454	43,060	18,325			0	617,423	10,179	58,864	1,318,305	1,135
State	6,182,984	503,488	210,227	446,380		332,730		557,112	115,215	8,348,137	7,184
Local	239,950	258,521	33,572	444,595	1,189,732	133,183		182,427	829,226	3,311,206	2,850
Local Sch - Public	173,864	26,326	46,796	8,464	33,088	2,902				291,440	251
Other					9,411					9,411	8
Total	7,167,252	831,395	308,920	899,438	1,232,231	468,815	617,423	749,719	1,003,304	13,278,498	11,427

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

152 Gulf Shores City
0020 Gulf Shores Middle School

PK-12
Enrollment
600

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	212,350	111,959	16,835			621	370,323		22,692	734,780	1,225
State	3,238,640	253,492	109,445	483,563						4,085,140	6,809
Local	199,951	119,241	59,183	123,032	403,938	7,385			79,888	992,618	1,654
Local Sch - Public	79,590	21,643	33,996	13,783	13,574	3,063				165,649	276
Total	3,730,532	506,334	219,458	620,379	417,512	11,069	370,323		102,580	5,978,187	9,964

Pooled Expenditures

Federal	1,395	0				0			32,885	34,280	57
State		12,185		9,234		171,806			64,366	257,590	429
Local	2	55,663	73,560	86,812	111,740	64,229			403,104	795,112	1,325
Other					5,257					5,257	9
Total	1,397	67,849	73,560	96,046	116,998	236,035			500,354	1,092,239	1,820

Combined Direct and Pooled Expenditures

Federal	213,746	111,959	16,835			621	370,323		55,576	769,059	1,282
State	3,238,640	265,677	109,445	492,797		171,806			64,366	4,342,731	7,238
Local	199,953	174,904	132,743	209,845	515,678	71,614			482,992	1,787,730	2,980
Local Sch - Public	79,590	21,643	33,996	13,783	13,574	3,063				165,649	276
Other					5,257					5,257	9
Total	3,731,929	574,183	293,019	716,425	534,510	247,103	370,323		602,934	7,070,426	11,784

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

152 Gulf Shores City
0030 Gulf Shores High School

PK-12
Enrollment
882

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	322,599	49,745	28,261				445,209			845,814	959
State	5,555,745	466,786	157,445	587,151	212,834					6,979,961	7,914
Local	1,851,337	278,240	48,576	198,735	777,434	51,413			82,659	3,288,394	3,728
Local Sch - Public	1,466,958	329,374	16,749	28,678	50,938	203,190				2,095,888	2,376
Total	9,196,638	1,124,145	251,031	814,565	1,041,206	254,604	445,209		82,659	13,210,057	14,977

Pooled Expenditures

Federal	2,119	0				0			48,340	50,460	57
State		22,438		11,212	393,982	252,554			94,617	774,803	878
Local	22	129,886	60,377	140,229	215,060	94,417			592,563	1,232,553	1,397
Other					7,728					7,728	9
Total	2,141	152,324	60,377	151,441	616,770	346,971			735,521	2,065,545	2,342

Combined Direct and Pooled Expenditures

Federal	324,718	49,745	28,261			0	445,209		48,340	896,274	1,016
State	5,555,745	489,225	157,445	598,363	606,816	252,554			94,617	7,754,764	8,792
Local	1,851,359	408,126	108,953	338,964	992,493	145,830			675,222	4,520,947	5,126
Local Sch - Public	1,466,958	329,374	16,749	28,678	50,938	203,190				2,095,888	2,376
Other					7,728					7,728	9
Total	9,198,780	1,276,469	311,408	966,005	1,657,975	601,575	445,209		818,180	15,275,602	17,319

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

154 Guntersville City
0010 Guntersville Middle School

PK-12
Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	157,592	862	16,873		26,572		542,881			744,780	1,786
State	1,763,573	157,738	99,608	277,960	185,224					2,484,104	5,957
Local	238,930	1,510	1,857	47,557	222,335	8,829				521,019	1,249
Local Sch - Public	35,188	536	627	18,309	660					55,320	133
Total	2,195,282	160,647	118,966	343,827	434,791	8,829	542,881			3,805,223	9,125

Pooled Expenditures

Federal	81,832	3,673	54,208		4,062	2,812			20,141	166,727	400
State	27,864	116,767	2,979		195,132	163,066			79,501	585,310	1,404
Local	4,388	6,106	11,068		76,399	52,944			281,613	432,518	1,037
Other					2,957	272				3,229	8
Total	114,084	126,546	68,256		278,549	219,094			381,255	1,187,784	2,848

Combined Direct and Pooled Expenditures

Federal	239,424	4,535	71,082		30,634	2,812	542,881		20,141	911,507	2,186
State	1,791,437	274,506	102,587	277,960	380,356	163,066			79,501	3,069,413	7,361
Local	243,318	7,616	12,925	47,557	298,734	61,773			281,613	953,537	2,287
Local Sch - Public	35,188	536	627	18,309	660					55,320	133
Other					2,957	272				3,229	8
Total	2,309,367	287,193	187,221	343,827	713,341	227,923	542,881		381,255	4,993,007	11,974

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

154 Guntersville City
0020 Cherokee Elementary School

PK-12
Enrollment
371

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	236,807	54,152	2,108		9,268		438,005			740,340	1,996
State	1,922,215	221,383	103,447	193,605	108,683					2,549,333	6,872
Local	56,255	51,371	1,921	55,487	74,471	1,237				240,742	649
Local Sch - Public	64,853			11,952	2,527	0				79,331	214
Total	2,280,130	326,905	107,476	261,043	194,949	1,237	438,005			3,609,746	9,730

Pooled Expenditures

Federal	122,965	230,618	6,773		1,417	2,501			17,919	382,194	1,030
State	30,371	163,881	3,094		114,496	145,078			70,731	527,651	1,422
Local	1,033	207,740	11,447		25,590	47,104			250,547	543,460	1,465
Other					2,630	242				2,873	8
Total	154,369	602,238	21,314		144,133	194,925			339,198	1,456,178	3,925

Combined Direct and Pooled Expenditures

Federal	359,772	284,770	8,881		10,685	2,501	438,005		17,919	1,122,534	3,026
State	1,952,586	385,263	106,541	193,605	223,179	145,078			70,731	3,076,984	8,294
Local	57,289	259,111	13,368	55,487	100,061	48,341			250,547	784,202	2,114
Local Sch - Public	64,853			11,952	2,527	0				79,331	214
Other					2,630	242				2,873	8
Total	2,434,499	929,144	128,790	261,043	339,083	196,162	438,005		339,198	5,065,924	13,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

154 Guntersville City
0030 Guntersville Elementary School

PK-12
Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	137,213	610	4,324		17,498		462,106	29,940		651,692	1,387
State	2,472,033	258,989	114,519	193,935	167,016			476,647		3,683,139	7,836
Local	7,370	51,614	3,770	63,811	248,707	1,090		6,248		382,611	814
Local Sch - Public	59,087		0	9,573	0	1,817		14,181		84,658	180
Total	2,675,704	311,213	122,613	267,319	433,222	2,907	462,106	527,016		4,802,100	10,217

Pooled Expenditures

Federal	71,250	2,598	13,893		2,675	3,169			19,706	113,291	241
State	39,058	191,719	3,425		175,950	183,791			77,785	671,728	1,429
Local	135	208,725	22,466		85,461	59,673			275,535	651,994	1,387
Other					2,893	307				3,200	7
Total	110,443	403,042	39,784		266,978	246,940			373,026	1,440,214	3,064

Combined Direct and Pooled Expenditures

Federal	208,464	3,208	18,218		20,173	3,169	462,106	29,940	19,706	764,984	1,628
State	2,511,090	450,708	117,944	193,935	342,966	183,791		476,647	77,785	4,354,867	9,266
Local	7,506	260,339	26,235	63,811	334,168	60,763		6,248	275,535	1,034,605	2,201
Local Sch - Public	59,087		0	9,573	0	1,817		14,181		84,658	180
Other					2,893	307				3,200	7
Total	2,786,147	714,255	162,398	267,319	700,200	249,847	462,106	527,016	373,026	6,242,313	13,282

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

154 Guntersville City
0040 Guntersville High School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	228,073	4,556	10,435		8,851		502,380			754,296	1,442
State	3,263,372	364,829	110,720	391,785	305,805	3,485				4,439,997	8,489
Local	870,650	55,811	8,710	7,537	286,446	68,287				1,297,441	2,481
Local Sch - Public	704,393	17,027	707	13,349	23,961	5,551				764,989	1,463
Other	5,561									5,561	11
Total	5,072,049	442,225	130,572	412,672	625,063	77,323	502,380			7,262,284	13,886

Pooled Expenditures

Federal	118,430	19,404	33,525		1,353	3,526			25,261	201,499	385
State	51,561	270,068	3,312		322,163	204,517			99,710	951,330	1,819
Local	15,990	225,698	51,905		98,428	66,402			353,197	811,621	1,552
Other	26,693				3,708	341				30,743	59
Total	212,675	515,170	88,742		425,652	274,787			478,168	1,995,193	3,815

Combined Direct and Pooled Expenditures

Federal	346,503	23,960	43,961		10,205	3,526	502,380		25,261	955,796	1,828
State	3,314,933	634,898	114,032	391,785	627,968	208,002			99,710	5,391,327	10,308
Local	886,640	281,509	60,614	7,537	384,874	134,689			353,197	2,109,062	4,033
Local Sch - Public	704,393	17,027	707	13,349	23,961	5,551				764,989	1,463
Other	32,254				3,708	341				36,304	69
Total	5,284,723	957,394	219,314	412,672	1,050,715	352,110	502,380		478,168	9,257,477	17,701

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

155 Haleyville City
0025 Haleyville Elementary School

PK-12
Enrollment
804

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	906,899	2,968	41,324		134,105	2,749	829,659	54,364		1,972,069	2,453
State	4,112,692	171,449	116,074	498,973	181,328	1,973		596,367		5,678,857	7,063
Local	34,635	4,350	541		185,300			5,541	2,700	233,068	290
Local Sch - Public	38,552	6,201	14,278	9,620	28,089					96,740	120
Total	5,092,779	184,968	172,217	508,593	528,822	4,723	829,659	656,273	2,700	7,980,734	9,926

Pooled Expenditures

Federal	42,251	956	6,716		64,662				96,095	210,680	262
State	175,636	69,028	8,363		526,847	74,552			174,952	1,029,378	1,280
Local	11,161	5,284	7,028		91,125	12,614			354,408	481,620	599
Other					9,023	2,451				11,474	14
Total	229,048	75,269	22,107		691,658	89,616			625,454	1,733,152	2,156

Combined Direct and Pooled Expenditures

Federal	949,150	3,924	48,039		198,768	2,749	829,659	54,364	96,095	2,182,749	2,715
State	4,288,328	240,477	124,437	498,973	708,175	76,526		596,367	174,952	6,708,235	8,344
Local	45,797	9,634	7,569		276,426	12,614		5,541	357,108	714,688	889
Local Sch - Public	38,552	6,201	14,278	9,620	28,089					96,740	120
Other					9,023	2,451				11,474	14
Total	5,321,828	260,236	194,324	508,593	1,220,480	94,339	829,659	656,273	628,154	9,713,885	12,082

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

155 Haleyville City
0030 Haleyville High School

PK-12
Enrollment
458

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	575,035	165,497	4,018		84,610		561,526			1,390,686	3,036
State	3,209,963	212,674	91,099	373,666	32,496					3,919,898	8,559
Local	256,609	87,988	759	356	378,165	47,610			3,271	774,759	1,692
Local Sch - Public	183,147	56,038	9,660	11,605	14,928	4,969			450	280,796	613
Other	0									0	0
Total	4,224,755	522,197	105,536	385,628	510,198	52,578	561,526		3,721	6,366,139	13,900

Pooled Expenditures

Federal	26,790	53,318	653		40,797				60,372	181,930	397
State	137,084	85,626	6,563		94,416	42,469			109,915	476,073	1,039
Local	82,693	106,886	9,863	4,914	185,970	7,185			222,659	620,171	1,354
Other					5,669	1,396				7,065	15
Total	246,567	245,830	17,079	4,914	326,852	51,050			392,946	1,285,239	2,806

Combined Direct and Pooled Expenditures

Federal	601,825	218,815	4,671		125,407		561,526		60,372	1,572,616	3,434
State	3,347,047	298,300	97,663	373,666	126,911	42,469			109,915	4,395,971	9,598
Local	339,302	194,874	10,622	5,270	564,135	54,795			225,931	1,394,930	3,046
Local Sch - Public	183,147	56,038	9,660	11,605	14,928	4,969			450	280,796	613
Other	0				5,669	1,396				7,065	15
Total	4,471,322	768,027	122,615	390,542	837,050	103,628	561,526		396,668	7,651,378	16,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

155 Haleyville City
0035 Haleyville Middle School

PK-12
Enrollment
342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	497,001	4,927	2,559		65,878	2,025	433,361			1,005,751	2,941
State	2,042,555	185,554	93,460	269,919	47,197					2,638,685	7,715
Local	60,865	5,278	119	486	159,613				2,700	229,061	670
Local Sch - Public	26,034	17,871	5,804	3,398	12,733	0				65,841	193
Total	2,626,454	213,631	101,943	273,802	285,422	2,025	433,361		2,700	3,939,338	11,519

Pooled Expenditures

Federal	23,154	1,587	416		31,765				45,081	102,004	298
State	87,229	74,707	6,733		137,131	31,712			82,076	419,589	1,227
Local	19,614	6,412	1,542	6,695	78,493	5,365			166,265	284,387	832
Other					4,233	1,042				5,275	15
Total	129,997	82,707	8,691	6,695	251,622	38,120			293,423	811,255	2,372

Combined Direct and Pooled Expenditures

Federal	520,155	6,515	2,975		97,643	2,025	433,361		45,081	1,107,756	3,239
State	2,129,784	260,262	100,194	269,919	184,328	31,712			82,076	3,058,274	8,942
Local	80,479	11,690	1,660	7,181	238,107	5,365			168,965	513,448	1,501
Local Sch - Public	26,034	17,871	5,804	3,398	12,733	0				65,841	193
Other					4,233	1,042				5,275	15
Total	2,756,451	296,337	110,634	280,497	537,044	40,145	433,361		296,123	4,750,594	13,891

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

156 Hartselle City
0005 Barkley Bridge Elementary School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal			1,202		262		380,681			382,146	786
State	2,701,439	163,674	99,268	151,853	18,144			269,706		3,404,084	7,004
Local	40,832	30,679	6,994	112,222	231,167	2,858		15,023	1,200	440,974	907
Local Sch - Public	158,645	49,600	13,845	30,651	36,378	6,350		32,537		328,006	675
Total	2,900,916	243,954	121,309	294,726	285,951	9,208	380,681	317,265	1,200	4,555,210	9,373

Pooled Expenditures

Federal			0						12,044	12,044	25
State	14,700	71,598	18,877	4,303	19,083	153,757			65,248	347,567	715
Local	1,502	19,562	35,073	4,618	80,297	22,424		231	306,070	469,777	967
Other					3,632	9,251				12,883	27
Total	16,202	91,160	53,950	8,921	103,012	185,433		231	383,362	842,271	1,733

Combined Direct and Pooled Expenditures

Federal			1,202		262		380,681		12,044	394,190	811
State	2,716,139	235,273	118,145	156,156	37,227	153,757		269,706	65,248	3,751,651	7,719
Local	42,334	50,241	42,067	116,839	311,463	25,282		15,253	307,270	910,751	1,874
Local Sch - Public	158,645	49,600	13,845	30,651	36,378	6,350		32,537		328,006	675
Other					3,632	9,251				12,883	27
Total	2,917,118	335,113	175,260	303,647	388,963	194,640	380,681	317,496	384,562	5,397,481	11,106

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

156 Hartselle City
0010 Crestline Elementary School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	538,398		16,757		262		528,909	17,609		1,101,936	1,865
State	3,611,603	170,346	111,618	234,970				583,292		4,711,828	7,973
Local	82,198	79,229	5,436	105,553	348,327	2,783		47,005	1,200	671,732	1,137
Local Sch - Public	116,134	36,464	22,160	30,170	31,231	2,681		40,353		279,193	472
Total	4,348,332	286,040	155,972	370,693	379,820	5,465	528,909	688,259	1,200	6,764,688	11,446

Pooled Expenditures

Federal	0		0					44,096	14,171	58,267	99
State	19,653	74,517	21,226	6,658		186,976			76,771	385,802	653
Local	3,023	50,518	27,262	4,343	120,992	27,269		722	360,124	594,255	1,006
Other					4,273	11,250				15,523	26
Total	22,676	125,035	48,488	11,002	125,266	225,495		44,819	451,066	1,053,847	1,783

Combined Direct and Pooled Expenditures

Federal	538,398		16,757		262		528,909	61,705	14,171	1,160,203	1,963
State	3,631,256	244,863	132,844	241,628		186,976		583,292	76,771	5,097,630	8,625
Local	85,221	129,747	32,698	109,896	469,319	30,052		47,728	361,324	1,265,986	2,142
Local Sch - Public	116,134	36,464	22,160	30,170	31,231	2,681		40,353		279,193	472
Other					4,273	11,250				15,523	26
Total	4,371,008	411,075	204,460	381,694	505,086	230,960	528,909	733,077	452,266	7,818,535	13,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

156 Hartselle City
0020 FE Burleson Elementary School

PK-12
Enrollment
486

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	167,883		13,165				461,601			642,650	1,322
State	2,914,181	170,664	126,516	228,500	39,795			288,712		3,768,367	7,754
Local	38,433	27,145	3,603	126,391	242,925	3,167		27,232	1,200	470,097	967
Local Sch - Public	92,795	46,098	11,256	21,776	17,023	4,907		19,284		213,138	439
Total	3,213,292	243,906	154,540	376,667	299,743	8,074	461,601	335,228	1,200	5,094,252	10,482

Pooled Expenditures

Federal	0		0						11,934	11,934	25
State	15,858	74,656	24,059	6,475	41,854	153,757			64,649	381,309	785
Local	1,414	17,308	18,070	5,201	84,381	22,424		418	303,262	452,478	931
Other					3,599	9,251				12,850	26
Total	17,272	91,964	42,129	11,676	129,834	185,433		418	379,845	858,570	1,767

Combined Direct and Pooled Expenditures

Federal	167,883		13,165				461,601		11,934	654,583	1,347
State	2,930,039	245,319	150,574	234,975	81,649	153,757		288,712	64,649	4,149,676	8,538
Local	39,847	44,453	21,673	131,592	327,306	25,592		27,651	304,462	922,576	1,898
Local Sch - Public	92,795	46,098	11,256	21,776	17,023	4,907		19,284		213,138	439
Other					3,599	9,251				12,850	26
Total	3,230,564	335,870	196,669	388,343	429,577	193,506	461,601	335,647	381,045	5,952,823	12,249

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

156 Hartselle City
0025 Hartselle Intermediate School

PK-12
Enrollment
534

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	152,434		3,607		262		435,310			591,614	1,108
State	3,066,617	248,713	109,542	227,432	37,096					3,689,399	6,909
Local	80,761	26,922	5,711	110,698	296,191	2,303			1,200	523,788	981
Local Sch - Public	96,388	44,840	16,819	42,464	52,393	2,028				254,933	477
Total	3,396,200	320,475	135,679	380,594	385,942	4,331	435,310		1,200	5,059,733	9,475

Pooled Expenditures

Federal	0		0						14,751	14,751	28
State	16,688	108,798	20,831	6,445	39,015	168,943			79,914	440,634	825
Local	2,970	17,166	28,641	4,555	102,883	24,639			374,866	555,721	1,041
Other					4,448	10,165				14,613	27
Total	19,658	125,964	49,472	11,000	146,347	203,747			469,531	1,025,719	1,921

Combined Direct and Pooled Expenditures

Federal	152,434		3,607		262		435,310		14,751	606,365	1,136
State	3,083,304	357,511	130,373	233,877	76,111	168,943			79,914	4,130,032	7,734
Local	83,732	44,088	34,353	115,254	399,075	26,942			376,066	1,079,509	2,022
Local Sch - Public	96,388	44,840	16,819	42,464	52,393	2,028				254,933	477
Other					4,448	10,165				14,613	27
Total	3,415,858	446,440	185,152	391,594	532,289	208,078	435,310		470,731	6,085,453	11,396

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

156 Hartselle City
0030 Hartselle Junior High School

PK-12
Enrollment
568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	115,686		1,192		262		406,311			523,451	922
State	3,513,641	324,482	131,841	263,725	105,546					4,339,236	7,640
Local	148,311	155,700	10,458	140,909	485,856	3,375			1,317	945,926	1,665
Local Sch - Public	87,644	68,110	10,177	39,315	55,423	1,265				261,935	461
Total	3,865,283	548,292	153,668	443,950	647,087	4,640	406,311		1,317	6,070,548	10,688

Pooled Expenditures

Federal	0		0						15,690	15,690	28
State	19,120	141,943	25,072	7,473	111,008	179,700			85,002	569,317	1,002
Local	5,455	99,277	52,445	5,798	168,764	26,208			398,734	756,681	1,332
Other					4,732	10,812				15,544	27
Total	24,575	241,219	77,517	13,272	284,503	216,720			499,426	1,357,232	2,389

Combined Direct and Pooled Expenditures

Federal	115,686		1,192		262		406,311		15,690	539,142	949
State	3,532,762	466,425	156,913	271,199	216,554	179,700			85,002	4,908,553	8,642
Local	153,766	254,977	62,904	146,708	654,619	29,583			400,050	1,702,606	2,998
Local Sch - Public	87,644	68,110	10,177	39,315	55,423	1,265				261,935	461
Other					4,732	10,812				15,544	27
Total	3,889,858	789,512	231,185	457,222	931,590	221,360	406,311		500,743	7,427,780	13,077

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

156 Hartselle City
0040 Hartselle High School

PK-12
Enrollment
1,004

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,645	3,105	9,910		921		500,006			762,588	760
State	6,917,757	659,015	229,323	533,376	163,575	2,823				8,505,869	8,472
Local	340,999	568,033	2,731	206,100	968,222	18,642			2,260	2,106,985	2,099
Local Sch - Public	206,813	1,442,923	52,494	50,067	77,561	85,096				1,914,953	1,907
Total	7,714,214	2,673,076	294,458	789,543	1,210,278	106,561	500,006		2,260	13,290,394	13,237

Pooled Expenditures

Federal	0	23,274	0						27,734	51,008	51
State	37,644	288,282	43,609	15,114	172,040	317,638			150,250	1,024,578	1,020
Local	12,542	362,186	13,694	8,481	336,315	46,325			704,804	1,484,347	1,478
Other					8,364	19,111				27,475	27
Total	50,186	673,742	57,303	23,595	516,719	383,075			882,789	2,587,408	2,577

Combined Direct and Pooled Expenditures

Federal	248,645	26,379	9,910		921		500,006		27,734	813,596	810
State	6,955,401	947,297	272,932	548,491	335,615	320,461			150,250	9,530,447	9,492
Local	353,540	930,218	16,424	214,580	1,304,537	64,967			707,064	3,591,331	3,577
Local Sch - Public	206,813	1,442,923	52,494	50,067	77,561	85,096				1,914,953	1,907
Other					8,364	19,111				27,475	27
Total	7,764,400	3,346,818	351,761	813,138	1,726,996	489,635	500,006		885,049	15,877,803	15,815

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

157 Homewood City
0010 Edgewood Elementary School

PK-12
Enrollment
921

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	250,204				9,262		866,720			1,126,186	1,223
State	5,723,549	352,461	267,278	268,169	216,672					6,828,129	7,414
Local	1,129,273	44,985	19,958	347,728	573,991	192			4,852	2,120,980	2,303
Local Sch - Public	261,631	11,258	28,941	14,013	38,279	31,968				386,089	419
Total	7,364,658	408,705	316,177	629,910	838,202	32,159	866,720		4,852	10,461,383	11,359

Pooled Expenditures

Federal	44,471					349			36,649	81,469	88
State	36,952	111,573	20,765		145,110	27,937			37,772	380,110	413
Local	53,974	92,033	138,928	10,833	157,307	6,026			507,061	966,163	1,049
Other						5,752			8,591	14,343	16
Total	135,397	203,607	159,694	10,833	302,417	40,064			590,073	1,442,085	1,566

Combined Direct and Pooled Expenditures

Federal	294,675				9,262	349	866,720		36,649	1,207,655	1,311
State	5,760,500	464,034	288,043	268,169	361,782	27,937			37,772	7,208,238	7,827
Local	1,183,247	137,019	158,887	358,562	731,297	6,217			511,913	3,087,143	3,352
Local Sch - Public	261,631	11,258	28,941	14,013	38,279	31,968				386,089	419
Other						5,752			8,591	14,343	16
Total	7,500,055	612,312	475,871	640,743	1,140,620	72,224	866,720		594,925	11,903,468	12,925

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

157 Homewood City
0020 Hall Kent Elementary School

PK-12
Enrollment
751

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	505,145	53,171	3,782		3,922		640,975	12,254		1,219,249	1,624
State	4,238,950	286,997	238,948	197,109	242,650			520,801		5,725,455	7,624
Local	1,193,670	19,264	12,277	213,519	513,226	216		27,985	4,856	1,985,012	2,643
Local Sch - Public	168,356	9,471	30,394	4,196	34,867	23,265		3,686		274,237	365
Total	6,106,122	368,903	285,401	414,824	794,665	23,481	640,975	564,726	4,856	9,203,953	12,256

Pooled Expenditures

Federal	89,784	117,243	122,801			285			28,451	358,565	477
State	27,367	90,850	18,564		162,509	22,781			29,324	351,395	468
Local	57,052	39,411	85,460	6,652	140,654	4,913			393,647	727,790	969
Other						4,690			6,670	11,360	15
Total	174,203	247,504	226,826	6,652	303,163	32,669			458,091	1,449,109	1,930

Combined Direct and Pooled Expenditures

Federal	594,929	170,413	126,583		3,922	285	640,975	12,254	28,451	1,577,814	2,101
State	4,266,317	377,847	257,512	197,109	405,159	22,781		520,801	29,324	6,076,850	8,092
Local	1,250,723	58,675	97,737	220,171	653,879	5,129		27,985	398,503	2,712,802	3,612
Local Sch - Public	168,356	9,471	30,394	4,196	34,867	23,265		3,686		274,237	365
Other						4,690			6,670	11,360	15
Total	6,280,325	616,407	512,226	421,477	1,097,828	56,150	640,975	564,726	462,947	10,653,062	14,185

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

157 Homewood City
0030 Homewood Middle School

PK-12
Enrollment
974

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	167,012	0	1,437		13,600		1,001,258			1,183,306	1,215
State	5,047,884	313,224	216,688	382,388	174,810					6,134,993	6,299
Local	2,019,239	138,843	14,928	549,301	851,696	4,658			4,873	3,583,538	3,679
Local Sch - Public	408,364	61,339	26,591	17,718	54,888	20,910				589,811	606
Total	7,642,499	513,406	259,644	949,407	1,094,994	25,568	1,001,258		4,873	11,491,648	11,798

Pooled Expenditures

Federal	29,685	0	46,655			370			38,758	115,466	119
State	32,589	99,152	16,835		117,074	29,545			39,946	335,142	344
Local	96,511	284,053	103,911	17,113	233,414	6,372			536,240	1,277,615	1,312
Other						6,083			9,086	15,169	16
Total	158,785	383,205	167,401	17,113	350,488	42,370			624,029	1,743,392	1,790

Combined Direct and Pooled Expenditures

Federal	196,696	0	48,091		13,600	370	1,001,258		38,758	1,298,773	1,333
State	5,080,473	412,376	233,523	382,388	291,884	29,545			39,946	6,470,135	6,643
Local	2,115,750	422,896	118,838	566,414	1,085,110	11,030			541,114	4,861,153	4,991
Local Sch - Public	408,364	61,339	26,591	17,718	54,888	20,910				589,811	606
Other						6,083			9,086	15,169	16
Total	7,801,283	896,611	427,044	966,520	1,445,482	67,938	1,001,258		628,903	13,235,040	13,588

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

157 Homewood City
0035 Homewood High School

PK-12
Enrollment
1,308

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	297,494	118,809			7,358		1,103,008			1,526,668	1,167
State	8,789,284	493,314	214,367	557,198	347,685	56,016				10,457,864	7,995
Local	4,318,542	434,484	29,805	1,092,855	2,294,488	57,871			4,856	8,232,902	6,294
Local Sch - Public	1,314,246	222,569	63,592	18,556	123,816	195,997				1,938,775	1,482
Total	14,719,567	1,269,176	307,763	1,668,609	2,773,347	309,884	1,103,008		4,856	22,156,209	16,939

Pooled Expenditures

Federal	52,876	261,979				496			52,048	367,400	281
State	56,744	156,161	16,655		232,853	39,676			53,644	555,733	425
Local	206,407	888,891	207,470	34,047	628,823	8,558			720,126	2,694,323	2,060
Other						8,169			12,201	20,370	16
Total	316,028	1,307,031	224,125	34,047	861,676	56,899			838,019	3,637,826	2,781

Combined Direct and Pooled Expenditures

Federal	350,370	380,788			7,358	496	1,103,008		52,048	1,894,068	1,448
State	8,846,029	649,474	231,021	557,198	580,538	95,693			53,644	11,013,597	8,420
Local	4,524,950	1,323,375	237,275	1,126,902	2,923,312	66,429			724,982	10,927,225	8,354
Local Sch - Public	1,314,246	222,569	63,592	18,556	123,816	195,997				1,938,775	1,482
Other						8,169			12,201	20,370	16
Total	15,035,594	2,576,207	531,888	1,702,656	3,635,023	366,783	1,103,008		842,875	25,794,035	19,720

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

157 Homewood City
0040 Shades Cahaba Elementary School

PK-12
Enrollment
510

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	254,458				6,790		537,433			798,681	1,566
State	3,466,221	135,720	274,126	154,096	169,432					4,199,595	8,235
Local	623,912	72,634	13,948	265,416	393,270	216			4,854	1,374,250	2,695
Local Sch - Public	172,946	7,383	15,670	12,646	24,679	22,080				255,404	501
Total	4,517,536	215,738	303,744	432,158	594,172	22,297	537,433		4,854	6,627,931	12,996

Pooled Expenditures

Federal	45,227					194			20,294	65,715	129
State	22,378	42,963	21,297		113,473	15,470			20,916	236,498	464
Local	29,820	148,599	97,091	8,269	107,779	3,337			280,783	675,678	1,325
Other						3,185			4,757	7,942	16
Total	97,425	191,562	118,389	8,269	221,252	22,186			326,751	985,833	1,933

Combined Direct and Pooled Expenditures

Federal	299,685				6,790	194	537,433		20,294	864,396	1,695
State	3,488,599	178,683	295,423	154,096	282,906	15,470			20,916	4,436,093	8,698
Local	653,732	221,234	111,039	273,684	501,049	3,553			285,637	2,049,929	4,019
Local Sch - Public	172,946	7,383	15,670	12,646	24,679	22,080				255,404	501
Other						3,185			4,757	7,942	16
Total	4,614,962	407,300	422,132	440,426	815,424	44,482	537,433		331,605	7,613,764	14,929

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0010 Spain Park High School

PK-12
Enrollment
1,502

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal							1,138,516			1,138,516	758
State	8,809,745	580,907	215,421	716,745	749,179					11,071,998	7,372
Local	2,223,860	366,926		728,815	67,145				880	3,387,625	2,255
Local Sch - Public	1,338,074	49,826	88,155	50,566	3,669	47,821				1,578,111	1,051
Total	12,371,679	997,658	303,576	1,496,126	819,993	47,821	1,138,516		880	17,176,250	11,436

Pooled Expenditures

Federal						68,049			12,068	80,116	53
State	185,812	296,601	20,609		135,000	661,038			18,923	1,317,983	877
Local	902,263	502,951		32,318	2,758,651	181,364	0		823,341	5,200,888	3,463
Other					7,289	19,017				26,306	18
Total	1,088,076	799,551	20,609	32,318	2,900,940	929,468	0		854,332	6,625,294	4,411

Combined Direct and Pooled Expenditures

Federal						68,049	1,138,516		12,068	1,218,632	811
State	8,995,557	877,508	236,031	716,745	884,179	661,038			18,923	12,389,981	8,249
Local	3,126,123	869,876		761,133	2,825,796	181,364	0		824,221	8,588,513	5,718
Local Sch - Public	1,338,074	49,826	88,155	50,566	3,669	47,821				1,578,111	1,051
Other					7,289	19,017				26,306	18
Total	13,459,755	1,797,210	324,186	1,528,444	3,720,933	977,289	1,138,516		855,212	23,801,544	15,847

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0070 Berry Middle School

PK-12
Enrollment
1,111

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	173,026						829,547			1,002,573	902
State	6,177,612	691,377	202,593	596,593	285,322					7,953,497	7,159
Local	1,209,126	58,208		295,801	1,928					1,565,063	1,409
Local Sch - Public	372,836	21,504	18,479	18,079	9,482	4,779				445,159	401
Total	7,932,600	771,089	221,073	910,473	296,732	4,779	829,547			10,966,292	9,871

Pooled Expenditures

Federal	42,622					50,334			8,926	101,883	92
State	130,296	353,005	19,382		51,414	488,957			13,997	1,057,051	951
Local	490,566	79,786		13,117	79,231	134,151	0		609,009	1,405,860	1,265
Other					5,392	14,067				19,458	18
Total	663,484	432,791	19,382	13,117	136,036	687,509	0		631,932	2,584,252	2,326

Combined Direct and Pooled Expenditures

Federal	215,648					50,334	829,547		8,926	1,104,456	994
State	6,307,908	1,044,382	221,975	596,593	336,736	488,957			13,997	9,010,548	8,110
Local	1,699,692	137,994		308,918	81,159	134,151	0		609,009	2,970,923	2,674
Local Sch - Public	372,836	21,504	18,479	18,079	9,482	4,779				445,159	401
Other					5,392	14,067				19,458	18
Total	8,596,084	1,203,880	240,455	923,590	432,768	692,288	829,547		631,932	13,550,545	12,197

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0080 Bluff Park Elementary School

PK-12
Enrollment
618

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	38,324						517,066			555,390	899
State	4,014,147	272,415	118,347	322,613	143,202					4,870,723	7,881
Local	303,399	1,108	66,400	198,273	45,737					614,917	995
Local Sch - Public	160,555	11,554	22,629	15,834	64	2,490				213,126	345
Total	4,516,425	285,076	207,376	536,720	189,003	2,490	517,066			6,254,156	10,120

Pooled Expenditures

Federal	9,440					27,999			4,965	42,404	69
State	84,665	139,090	11,322		25,805	271,985			7,786	540,653	875
Local	123,095	1,518	566,297	8,792	1,879,084	74,622	0		338,765	2,992,174	4,842
Other					2,999	7,825				10,824	18
Total	217,201	140,608	577,619	8,792	1,907,888	382,431	0		351,516	3,586,055	5,803

Combined Direct and Pooled Expenditures

Federal	47,764					27,999	517,066		4,965	597,794	967
State	4,098,812	411,505	129,669	322,613	169,007	271,985			7,786	5,411,376	8,756
Local	426,494	2,626	632,698	207,065	1,924,821	74,622	0		338,765	3,607,091	5,837
Local Sch - Public	160,555	11,554	22,629	15,834	64	2,490				213,126	345
Other					2,999	7,825				10,824	18
Total	4,733,625	425,685	784,995	545,512	2,096,891	384,921	517,066		351,516	9,840,211	15,923

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0350 Green Valley Elementary School

PK-12
Enrollment
479

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	267,651	7,034	0				504,070			778,755	1,626
State	2,828,685	150,304	199,682	206,350	195,586			116,414		3,697,021	7,718
Local	699,413	119,803		220,114	0			104,674		1,144,003	2,388
Local Sch - Public	118,303	11,372	26,542	14,681	4,342	2,130				177,371	370
Total	3,914,053	288,513	226,224	441,145	199,928	2,130	504,070	221,088		5,797,151	12,103

Pooled Expenditures

Federal	65,932	490,920	0			21,701			3,559	582,113	1,215
State	59,662	76,742	19,103		35,244	210,810		4,041	5,581	411,184	858
Local	283,765	164,215		9,761	0	57,838	0	0	242,836	758,416	1,583
Other					2,150	6,065				8,215	17
Total	409,359	731,878	19,103	9,761	37,394	296,415	0	4,041	251,977	1,759,928	3,674

Combined Direct and Pooled Expenditures

Federal	333,583	497,955	0			21,701	504,070		3,559	1,360,868	2,841
State	2,888,347	227,046	218,785	206,350	230,830	210,810		120,455	5,581	4,108,206	8,577
Local	983,178	284,018		229,875	0	57,838	0	104,674	242,836	1,902,420	3,972
Local Sch - Public	118,303	11,372	26,542	14,681	4,342	2,130				177,371	370
Other					2,150	6,065				8,215	17
Total	4,323,411	1,020,391	245,328	450,906	237,322	298,545	504,070	225,129	251,977	7,557,078	15,777

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0360 Greystone Elementary School

PK-12
Enrollment
412

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	41,911						332,012			373,923	908
State	2,821,459	155,710	257,575	168,360	63,709			175,532		3,642,345	8,841
Local	408,364	111,127	0	266,333						785,823	1,907
Local Sch - Public	168,387	7,824	18,230	8,530	7,603	1,480		1,359		213,414	518
Total	3,440,121	274,660	275,805	443,222	71,313	1,480	332,012	176,892		5,015,505	12,174

Pooled Expenditures

Federal	10,324					18,666			3,166	32,156	78
State	59,509	79,502	24,642		11,480	181,323		6,093	4,964	367,515	892
Local	165,681	152,323	0	11,810		49,748	0		215,976	595,539	1,445
Other					1,912	5,217				7,129	17
Total	235,515	231,826	24,642	11,810	13,392	254,954	0	6,093	224,106	1,002,338	2,433

Combined Direct and Pooled Expenditures

Federal	52,236					18,666	332,012		3,166	406,079	986
State	2,880,969	235,212	282,217	168,360	75,190	181,323		181,626	4,964	4,009,860	9,733
Local	574,045	263,450	0	278,143		49,748	0		215,976	1,381,362	3,353
Local Sch - Public	168,387	7,824	18,230	8,530	7,603	1,480		1,359		213,414	518
Other					1,912	5,217				7,129	17
Total	3,675,636	506,486	300,447	455,033	84,705	256,434	332,012	182,985	224,106	6,017,844	14,606

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0365 Gwin Elementary School

PK-12
Enrollment
516

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	310,298	1,392	6,314				494,962			812,966	1,576
State	3,377,177	325,916	305,151	314,720	155,542			96,402		4,574,907	8,866
Local	450,780	73,426	4,383	124,256	0			28,240		681,086	1,320
Local Sch - Public	130,630	16,458	22,139	9,671	3,997	1,684		708		185,286	359
Total	4,268,885	417,192	337,988	448,648	159,539	1,684	494,962	125,349		6,254,246	12,121

Pooled Expenditures

Federal	76,437	97,152	798,769			23,378			4,009	999,745	1,937
State	71,230	166,407	29,194		28,028	227,094		3,347	6,287	531,586	1,030
Local	182,890	100,647	37,385	5,510	0	62,306	0	0	273,533	662,271	1,283
Other					2,422	6,533				8,955	17
Total	330,558	364,206	865,347	5,510	30,450	319,311	0	3,347	283,829	2,202,558	4,269

Combined Direct and Pooled Expenditures

Federal	386,735	98,544	805,083			23,378	494,962		4,009	1,812,711	3,513
State	3,448,407	492,322	334,345	314,720	183,570	227,094		99,748	6,287	5,106,493	9,896
Local	633,671	174,073	41,768	129,766	0	62,306	0	28,240	273,533	1,343,358	2,603
Local Sch - Public	130,630	16,458	22,139	9,671	3,997	1,684		708		185,286	359
Other					2,422	6,533				8,955	17
Total	4,599,443	781,397	1,203,335	454,158	189,989	320,995	494,962	128,696	283,829	8,456,803	16,389

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0380 Deer Valley Elementary School

PK-12
Enrollment
749

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	39,658						617,095			656,753	877
State	4,514,537	306,605	101,679	392,415	45,591			129,326		5,490,153	7,330
Local	376,530	113,784	104,546	138,102	0					732,962	979
Local Sch - Public	207,788	41,705	15,506	7,595	270	4,026		801		277,691	371
Total	5,138,514	462,094	221,731	538,112	45,862	4,026	617,095	130,126		7,157,560	9,556

Pooled Expenditures

Federal	9,769					33,934			5,865	49,568	66
State	95,219	156,547	9,728		8,215	329,639		4,489	9,197	613,034	818
Local	152,766	155,966	891,625	6,124	0	90,440	0		400,159	1,697,080	2,266
Other					3,543	9,483				13,026	17
Total	257,754	312,513	901,352	6,124	11,758	463,496	0	4,489	415,221	2,372,708	3,168

Combined Direct and Pooled Expenditures

Federal	49,427					33,934	617,095		5,865	706,321	943
State	4,609,757	463,152	111,407	392,415	53,807	329,639		133,815	9,197	6,103,188	8,148
Local	529,296	269,750	996,171	144,226	0	90,440	0		400,159	2,430,042	3,244
Local Sch - Public	207,788	41,705	15,506	7,595	270	4,026		801		277,691	371
Other					3,543	9,483				13,026	17
Total	5,396,268	774,607	1,123,083	544,236	57,620	467,522	617,095	134,616	415,221	9,530,268	12,724

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0400 Hoover High School

PK-12
Enrollment
2,884

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	300,877						2,016,092			2,316,969	803
State	5,771,971	875,916	203,501	1,734,931	897,807					9,484,127	3,289
Local	14,694,562	556,974	20,927	532,491	111,579					15,916,533	5,519
Local Sch - Public	1,853,167	432,537	71,754	112,256	39,246	98,098				2,607,058	904
Total	22,620,577	1,865,427	296,183	2,379,678	1,048,633	98,098	2,016,092			30,324,688	10,515

Pooled Expenditures

Federal	74,117					130,661			23,171	227,949	79
State	121,741	447,227	19,469		161,782	1,269,263			36,334	2,055,816	713
Local	5,961,869	763,452	178,478	23,612	4,584,218	348,238	0		1,580,903	13,440,770	4,660
Other					13,996	36,516				50,511	18
Total	6,157,726	1,210,679	197,947	23,612	4,759,996	1,784,677	0		1,640,408	15,775,046	5,470

Combined Direct and Pooled Expenditures

Federal	374,993					130,661	2,016,092		23,171	2,544,918	882
State	5,893,712	1,323,143	222,970	1,734,931	1,059,590	1,269,263			36,334	11,539,943	4,001
Local	20,656,432	1,320,426	199,405	556,103	4,695,797	348,238	0		1,580,903	29,357,303	10,179
Local Sch - Public	1,853,167	432,537	71,754	112,256	39,246	98,098				2,607,058	904
Other					13,996	36,516				50,511	18
Total	28,778,304	3,076,106	494,129	2,403,290	5,808,628	1,882,776	2,016,092		1,640,408	46,099,734	15,985

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0410 Riverchase Elementary School

PK-12
Enrollment
617

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	32,501						520,030	45,648		598,180	969
State	3,870,127	210,879	176,792	303,387	273,829			248,938		5,083,952	8,240
Local	466,065	74,750		133,366	4,836			98		679,116	1,101
Local Sch - Public	158,817	19,751	23,365	11,687	724	2,777		2,233		219,354	356
Total	4,527,511	305,380	200,157	448,440	279,390	2,777	520,030	296,917		6,580,602	10,665

Pooled Expenditures

Federal	8,006					27,953		478	4,644	41,081	67
State	81,628	107,671	16,914		49,343	271,545		8,642	7,282	543,024	880
Local	189,092	102,461		5,914	198,705	74,502	0	0	316,838	887,512	1,438
Other					2,805	7,812				10,617	17
Total	278,726	210,133	16,914	5,914	250,853	381,812	0	9,120	328,764	1,482,235	2,402

Combined Direct and Pooled Expenditures

Federal	40,507					27,953	520,030	46,126	4,644	639,261	1,036
State	3,951,755	318,551	193,705	303,387	323,172	271,545		257,579	7,282	5,626,976	9,120
Local	655,157	177,212		139,280	203,542	74,502	0	98	316,838	1,566,628	2,539
Local Sch - Public	158,817	19,751	23,365	11,687	724	2,777		2,233		219,354	356
Other					2,805	7,812				10,617	17
Total	4,806,236	515,513	217,070	454,354	530,243	384,589	520,030	306,037	328,764	8,062,837	13,068

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0415 Robert F Bumpus Middle School

PK-12
Enrollment
1,164

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal							955,696			955,696	821
State	6,102,967	446,332	190,516	615,694	307,341					7,662,850	6,583
Local	1,790,311	68,344		290,731	31,226					2,180,612	1,873
Local Sch - Public	450,446	154,073	31,699	36,866	1,072	4,627				678,783	583
Total	8,343,724	668,749	222,215	943,291	339,639	4,627	955,696			11,477,941	9,861

Pooled Expenditures

Federal						52,735			9,352	62,088	53
State	128,722	227,889	18,227		55,382	512,282			14,664	957,166	822
Local	726,364	93,680		12,892	1,282,900	140,551	0		638,062	2,894,450	2,487
Other					5,649	14,738				20,387	18
Total	855,086	321,570	18,227	12,892	1,343,931	720,307	0		662,079	3,934,090	3,380

Combined Direct and Pooled Expenditures

Federal						52,735	955,696		9,352	1,017,783	874
State	6,231,689	674,221	208,742	615,694	362,723	512,282			14,664	8,620,016	7,406
Local	2,516,676	162,025		303,623	1,314,126	140,551	0		638,062	5,075,062	4,360
Local Sch - Public	450,446	154,073	31,699	36,866	1,072	4,627				678,783	583
Other					5,649	14,738				20,387	18
Total	9,198,810	990,319	240,441	956,183	1,683,569	724,934	955,696		662,079	15,412,031	13,241

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0420 Brock's Gap Intermediate School

PK-12
Enrollment
495

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal							497,224			497,224	1,004
State	2,731,171	188,010	186,358	213,348	205,949					3,524,836	7,121
Local	701,787	45,129		258,463	28,782					1,034,161	2,089
Local Sch - Public	199,190	18,523	43,600	8,862	20,606	3,860				294,641	595
Total	3,632,148	251,662	229,958	480,672	255,337	3,860	497,224			5,350,862	10,810

Pooled Expenditures

Federal						22,426			3,977	26,403	53
State	57,605	95,994	17,829		37,111	217,852			6,236	432,628	874
Local	284,729	61,860		11,461	1,182,495	59,770	0		271,341	1,871,656	3,781
Other					2,402	6,267				8,670	18
Total	342,334	157,854	17,829	11,461	1,222,009	306,316	0		281,554	2,339,356	4,726

Combined Direct and Pooled Expenditures

Federal						22,426	497,224		3,977	523,628	1,058
State	2,788,776	284,004	204,187	213,348	243,060	217,852			6,236	3,957,463	7,995
Local	986,516	106,989		269,924	1,211,277	59,770	0		271,341	2,905,817	5,870
Local Sch - Public	199,190	18,523	43,600	8,862	20,606	3,860				294,641	595
Other					2,402	6,267				8,670	18
Total	3,974,482	409,516	247,787	492,133	1,477,345	310,176	497,224		281,554	7,690,218	15,536

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0425 Ira F Simmons Middle School

PK-12
Enrollment
865

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	422,294	10,943	1,679				832,061			1,266,977	1,465
State	4,900,446	433,183	93,962	400,085	411,122					6,238,797	7,212
Local	1,601,820	5,953	98,113	472,595	0				374	2,178,855	2,519
Local Sch - Public	321,759	56,512	12,859	25,233	39,598	7,702				463,663	536
Total	7,246,319	506,591	206,613	897,913	450,720	7,702	832,061		374	10,148,293	11,732

Pooled Expenditures

Federal	104,026	763,725	212,444			39,189			6,950	1,126,334	1,302
State	103,359	221,175	8,989		74,083	380,691			10,898	799,195	924
Local	649,889	8,160	836,763	20,956	0	104,447	0		474,161	2,094,377	2,421
Other					4,198	10,952				15,150	18
Total	857,274	993,061	1,058,196	20,956	78,281	535,279	0		492,009	4,035,056	4,665

Combined Direct and Pooled Expenditures

Federal	526,320	774,668	214,123			39,189	832,061		6,950	2,393,311	2,767
State	5,003,805	654,359	102,951	400,085	485,204	380,691			10,898	7,037,992	8,136
Local	2,251,709	14,114	934,876	493,551	0	104,447	0		474,535	4,273,232	4,940
Local Sch - Public	321,759	56,512	12,859	25,233	39,598	7,702				463,663	536
Other					4,198	10,952				15,150	18
Total	8,103,593	1,499,652	1,264,809	918,869	529,000	542,981	832,061		492,382	14,183,348	16,397

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0760 Rocky Ridge Elementary School

PK-12
Enrollment
541

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	202,283	725					516,093			719,101	1,329
State	3,736,563	282,299	196,606	262,131	199,332			158,775		4,835,705	8,938
Local	368,695	58,597		194,559	3,699			251		625,801	1,157
Local Sch - Public	175,458	28,615	10,497	27,635	795	1,103		0		244,103	451
Total	4,482,998	370,236	207,103	484,325	203,826	1,103	516,093	159,026		6,424,710	11,876

Pooled Expenditures

Federal	49,829	50,605				24,510			4,202	129,147	239
State	78,810	144,137	18,809		35,919	238,097		5,512	6,589	527,873	976
Local	149,587	80,320		8,627	151,977	65,325	0	0	286,689	742,525	1,373
Other					2,538	6,850				9,388	17
Total	278,226	275,062	18,809	8,627	190,434	334,782	0	5,512	297,480	1,408,932	2,604

Combined Direct and Pooled Expenditures

Federal	252,112	51,330				24,510	516,093		4,202	848,247	1,568
State	3,815,373	426,435	215,415	262,131	235,251	238,097		164,287	6,589	5,363,578	9,914
Local	518,282	138,917		203,187	155,676	65,325	0	251	286,689	1,368,326	2,529
Local Sch - Public	175,458	28,615	10,497	27,635	795	1,103		0		244,103	451
Other					2,538	6,850				9,388	17
Total	4,761,225	645,298	225,912	492,953	394,260	335,884	516,093	164,538	297,480	7,833,642	14,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City

0810 Shades Mountain Elementary School

PK-12
Enrollment
313

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	130,928	419	2,433				320,768			454,549	1,452
State	2,168,126	150,748	198,689	218,152	156,611					2,892,327	9,241
Local	343,221	120,150		166,364	965					630,699	2,015
Local Sch - Public	78,526	15,720	12,794	7,694	9,272	982				124,989	399
Total	2,720,800	287,037	213,917	392,211	166,848	982	320,768			4,102,563	13,107

Pooled Expenditures

Federal	32,252	29,257	307,845			14,181			2,515	386,049	1,233
State	45,729	76,969	19,008		28,221	137,753			3,943	311,624	996
Local	139,251	164,691		7,377	39,626	37,794	0		171,575	560,315	1,790
Other					1,519	3,963				5,482	18
Total	217,233	270,918	326,853	7,377	69,366	193,691	0		178,033	1,263,471	4,037

Combined Direct and Pooled Expenditures

Federal	163,180	29,676	310,278			14,181	320,768		2,515	840,598	2,686
State	2,213,855	227,717	217,698	218,152	184,832	137,753			3,943	3,203,951	10,236
Local	482,472	284,841		173,741	40,591	37,794	0		171,575	1,191,014	3,805
Local Sch - Public	78,526	15,720	12,794	7,694	9,272	982				124,989	399
Other					1,519	3,963				5,482	18
Total	2,938,033	557,955	540,770	399,588	236,214	194,672	320,768		178,033	5,366,034	17,144

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City

0815 South Shades Crest Elementary School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	52,345						422,018			474,363	949
State	3,510,024	281,301	201,571	219,170	198,421			228,505		4,638,992	9,278
Local	357,952	0		192,642	6,771					557,364	1,115
Local Sch - Public	109,747	6,559	18,633	15,375		1,955				152,269	305
Total	4,030,068	287,860	220,205	427,187	205,191	1,955	422,018	228,505		5,822,988	11,646

Pooled Expenditures

Federal	12,894					22,653			4,017	39,564	79
State	74,032	143,627	19,284		35,755	220,053		7,932	6,299	506,982	1,014
Local	145,228	0		8,542	278,176	60,374	0		274,082	766,402	1,533
Other					2,426	6,331				8,757	18
Total	232,155	143,627	19,284	8,542	316,357	309,410	0	7,932	284,398	1,321,706	2,643

Combined Direct and Pooled Expenditures

Federal	65,240					22,653	422,018		4,017	513,928	1,028
State	3,584,057	424,927	220,856	219,170	234,175	220,053		236,437	6,299	5,145,975	10,292
Local	503,180	0		201,184	284,946	60,374	0		274,082	1,323,766	2,648
Local Sch - Public	109,747	6,559	18,633	15,375		1,955				152,269	305
Other					2,426	6,331				8,757	18
Total	4,262,223	431,487	239,489	435,729	521,548	311,365	422,018	236,437	284,398	7,144,694	14,289

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

158 Hoover City
0820 Trace Crossings Elementary School

PK-12
Enrollment
758

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	262,259	1,568	0				555,099			818,926	1,080
State	4,398,818	484,925	229,845	296,025	203,512			392,055		6,005,181	7,922
Local	389,854	76,392		183,935	22,622			198		673,002	888
Local Sch - Public	121,581	22,359	17,604	17,793	5,985	2,389		2,411	6,777	196,899	260
Total	5,172,512	585,245	247,449	497,753	232,119	2,389	555,099	394,664	6,777	7,694,007	10,150

Pooled Expenditures

Federal	64,604	109,415	0			34,341			5,568	213,928	282
State	92,779	247,594	21,989		36,672	333,600		13,610	8,731	754,974	996
Local	158,172	104,712		8,156	929,409	91,527	0	0	379,877	1,671,853	2,206
Other					3,363	9,597				12,960	17
Total	315,554	461,721	21,989	8,156	969,444	469,066	0	13,610	394,176	2,653,715	3,501

Combined Direct and Pooled Expenditures

Federal	326,863	110,983	0			34,341	555,099		5,568	1,032,854	1,363
State	4,491,596	732,519	251,834	296,025	240,185	333,600		405,665	8,731	6,760,155	8,918
Local	548,026	181,105		192,091	952,030	91,527	0	198	379,877	2,344,855	3,093
Local Sch - Public	121,581	22,359	17,604	17,793	5,985	2,389		2,411	6,777	196,899	260
Other					3,363	9,597				12,960	17
Total	5,488,066	1,046,966	269,438	505,909	1,201,562	471,454	555,099	408,274	400,953	10,347,722	13,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0010 Blossomwood Elementary School

PK-12
Enrollment
584

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	201,679	17,122	135,386		1,918	2,600	419,353			778,057	1,332
State	2,813,654	322,980	195,470	289,098	205,397			175,523		4,002,122	6,853
Local	420,516	11,989	0	86,337	342,497			8,176		869,515	1,489
Local Sch - Public	15,106	4,853	16,267	28,095		6,788				71,109	122
Total	3,450,955	356,943	347,124	403,529	549,812	9,388	419,353	183,699		5,720,803	9,796

Pooled Expenditures

Federal	602,476	30,824	115,348		12	1,670	406		76,706	827,441	1,417
State	153,250	25,866	17,926		1,650	11,265		27,702	2,996	240,655	412
Local	289,866	63,946	0	10,567	451,822	319		43,449	236,699	1,096,669	1,878
Other									887	887	2
Total	1,045,592	120,636	133,274	10,567	453,484	13,254	406	71,151	317,287	2,165,652	3,708

Combined Direct and Pooled Expenditures

Federal	804,155	47,945	250,734		1,930	4,270	419,759		76,706	1,605,498	2,749
State	2,966,904	348,846	213,396	289,098	207,047	11,265		203,226	2,996	4,242,777	7,265
Local	710,383	75,935	0	96,904	794,319	319		51,624	236,699	1,966,183	3,367
Local Sch - Public	15,106	4,853	16,267	28,095		6,788				71,109	122
Other									887	887	2
Total	4,496,547	477,579	480,398	414,096	1,003,296	22,642	419,759	254,850	317,287	7,886,455	13,504

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0025 Academy For Academics & Arts Elementary School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	56,428	11,868	130,738		1,535	850	468,782			670,201	1,697
State	1,790,838	283,858	203,491	250,059	191,957					2,720,202	6,887
Local	575,005	52,480	1,206	8,022	397,521			91,515		1,125,749	2,850
Local Sch - Public	38,608	30,433	61,001	11,221		7,726				148,989	377
Total	2,460,879	378,638	396,436	269,303	591,012	8,576	468,782	91,515		4,665,141	11,810

Pooled Expenditures

Federal	168,568	21,366	111,388		9	1,129	454		52,483	355,396	900
State	97,541	22,733	18,661		1,542	7,619			2,050	150,146	380
Local	396,357	279,922	36,719	982	524,410	216		486,351	161,952	1,886,909	4,777
Other									607	607	2
Total	662,465	324,020	166,768	982	525,961	8,965	454	486,351	217,091	2,393,058	6,058

Combined Direct and Pooled Expenditures

Federal	224,995	33,233	242,126		1,544	1,979	469,237		52,483	1,025,597	2,596
State	1,888,379	306,590	222,152	250,059	193,499	7,619			2,050	2,870,348	7,267
Local	971,362	332,402	37,925	9,004	921,931	216		577,866	161,952	3,012,658	7,627
Local Sch - Public	38,608	30,433	61,001	11,221		7,726				148,989	377
Other									607	607	2
Total	3,123,344	702,659	563,204	270,284	1,116,973	17,540	469,237	577,866	217,091	7,058,199	17,869

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0026 Academy for Academics and Arts Middle School

PK-12
Enrollment
264

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	73,880						104,575			178,455	676
State	1,096,615	75,981	102,516	285,082						1,560,193	5,910
Local	574,840	42,417	452	8,022						625,732	2,370
Local Sch - Public	18,170	52,952	47,346	2,176	0	3,650				124,295	471
Total	1,763,505	171,350	150,314	295,280	0	3,650	104,575			2,488,674	9,427

Pooled Expenditures

Federal	220,701					755	101		36,752	258,309	978
State	59,729	6,085	9,401			5,092			1,435	81,743	310
Local	396,244	226,245	13,770	982		144			113,409	750,794	2,844
Other									425	425	2
Total	676,673	232,330	23,171	982		5,992	101		152,022	1,091,271	4,134

Combined Direct and Pooled Expenditures

Federal	294,580					755	104,677		36,752	436,764	1,654
State	1,156,344	82,065	111,917	285,082		5,092			1,435	1,641,936	6,219
Local	971,084	268,662	14,222	9,004		144			113,409	1,376,526	5,214
Local Sch - Public	18,170	52,952	47,346	2,176	0	3,650				124,295	471
Other									425	425	2
Total	2,440,178	403,680	173,484	296,262	0	9,642	104,677		152,022	3,579,945	13,560

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0034 Challenger Elementary School

PK-12
Enrollment
499

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal		79,325	89,950					81,590		250,866	503
State	2,342,870	333,908	201,538	220,189	145,801			190,781		3,435,087	6,884
Local	462,856	43,312	2,788	110,434	197,622			19,333		836,346	1,676
Local Sch - Public	38,241	749	11,381	3,338		17,229				70,938	142
Other					112,807					112,807	226
Total	2,843,967	457,295	305,658	333,961	456,230	17,229		291,704		4,706,044	9,431

Pooled Expenditures

Federal		142,808	76,637			1,427		7,932	64,316	293,119	587
State	127,608	26,741	18,482		1,171	9,626		30,111	2,512	216,250	433
Local	319,052	231,022	84,915	13,516	260,703	273		102,744	198,466	1,210,692	2,426
Other					9,207				744	9,951	20
Total	446,660	400,572	180,034	13,516	271,082	11,325		140,786	266,038	1,730,012	3,467

Combined Direct and Pooled Expenditures

Federal		222,133	166,587			1,427		89,522	64,316	543,985	1,090
State	2,470,477	360,649	220,020	220,189	146,972	9,626		220,891	2,512	3,651,337	7,317
Local	781,908	274,335	87,703	123,950	458,325	273		122,077	198,466	2,047,038	4,102
Local Sch - Public	38,241	749	11,381	3,338		17,229				70,938	142
Other					122,015				744	122,758	246
Total	3,290,626	857,866	485,692	347,477	727,312	28,554		432,491	266,038	6,436,056	12,898

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0037 Challenger Middle School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					1,630		518,958			520,589	1,216
State	2,051,123	249,088	102,825	349,224	168,044					2,920,305	6,823
Local	323,751	121	1,206	58,193	506,123					889,393	2,078
Local Sch - Public	107,329	6,121	13,706	10,075	0	6,075				143,306	335
Other					54,267					54,267	127
Total	2,482,203	255,331	117,737	417,492	730,065	6,075	518,958			4,527,861	10,579

Pooled Expenditures

Federal					10	1,224	503		59,583	61,319	143
State	111,717	19,948	9,430		1,350	8,256			2,327	153,028	358
Local	223,165	646	36,719	7,122	667,677	234			183,860	1,119,424	2,615
Other					4,429				689	5,118	12
Total	334,883	20,594	46,149	7,122	673,466	9,714	503		246,459	1,338,890	3,128

Combined Direct and Pooled Expenditures

Federal					1,640	1,224	519,461		59,583	581,908	1,360
State	2,162,840	269,037	112,255	349,224	169,394	8,256			2,327	3,073,333	7,181
Local	546,916	767	37,925	65,315	1,173,800	234			183,860	2,008,818	4,693
Local Sch - Public	107,329	6,121	13,706	10,075	0	6,075				143,306	335
Other					58,696				689	59,386	139
Total	2,817,086	275,925	163,886	424,614	1,403,531	15,789	519,461		246,459	5,866,751	13,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0040 Chapman Elementary School

PK-12
Enrollment
137

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	8,478	136,153	30,363		1,343		484,076	72,234		732,648	5,348
State	772,389	155,938	243,752	247,411	136,438			69,712		1,625,640	11,866
Local	336,245	35,900	37,982	0	438,971			12,026		861,124	6,286
Local Sch - Public	8,233	10,591	4,887	3,489		5,446				32,645	238
Other					26,237					26,237	192
Total	1,125,345	338,582	316,984	250,899	602,989	5,446	484,076	153,972		3,278,293	23,929

Pooled Expenditures

Federal	25,328	245,116	25,869		8	392	469	7,022	16,427	320,631	2,340
State	42,069	12,488	22,353		1,096	2,643		11,003	642	92,294	674
Local	231,777	191,486	1,156,632	0	579,091	75		63,909	50,690	2,273,662	16,596
Other					2,141				190	2,331	17
Total	299,174	449,090	1,204,854	0	582,337	3,109	469	81,934	67,949	2,688,917	19,627

Combined Direct and Pooled Expenditures

Federal	33,806	381,269	56,233		1,351	392	484,545	79,256	16,427	1,053,279	7,688
State	814,458	168,427	266,105	247,411	137,534	2,643		80,715	642	1,717,933	12,540
Local	568,023	227,387	1,194,614	0	1,018,062	75		75,935	50,690	3,134,785	22,882
Local Sch - Public	8,233	10,591	4,887	3,489		5,446				32,645	238
Other					28,378				190	28,568	209
Total	1,424,519	787,673	1,521,839	250,899	1,185,325	8,555	484,545	235,906	67,949	5,967,211	43,556

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0050 Chapman Middle School

PK-12
Enrollment
351

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	445,285	22,229	132,978	119,580		7,927				727,998	2,074
State	1,577,518	140,493	76,946	329,070	98,997					2,223,024	6,333
Local	249,821	0		57,225	1,371					308,416	879
Local Sch - Public	43,444	26,079	14,470	11,182		6,815				101,990	291
Total	2,316,067	188,801	224,393	517,057	100,368	14,742				3,361,428	9,577

Pooled Expenditures

Federal	1,330,204	40,018	113,296			1,003			48,863	1,533,384	4,369
State	85,922	11,251	7,056		795	6,771			1,909	113,704	324
Local	172,204	0		7,004	1,808	192			150,783	331,991	946
Other									565	565	2
Total	1,588,330	51,269	120,352	7,004	2,603	7,966			202,120	1,979,644	5,640

Combined Direct and Pooled Expenditures

Federal	1,775,489	62,246	246,273	119,580		8,930			48,863	2,261,383	6,443
State	1,663,439	151,745	84,002	329,070	99,793	6,771			1,909	2,336,728	6,657
Local	422,025	0		64,229	3,178	192			150,783	640,407	1,825
Local Sch - Public	43,444	26,079	14,470	11,182		6,815				101,990	291
Other									565	565	2
Total	3,904,398	240,070	344,745	524,061	102,971	22,708			202,120	5,341,073	15,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0052 Columbia High School

PK-12
Enrollment
940

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	327,818	113,433	335,986		1,822	300	561,453			1,340,813	1,426
State	4,875,378	291,538	111,452	677,832	302,559					6,258,760	6,658
Local	583,969	19,545		164,474	656,932					1,424,919	1,516
Local Sch - Public	296,935	47,054	72,882	19,062	10,532	57,740				504,205	536
Total	6,084,099	471,571	520,320	861,368	971,845	58,040	561,453			9,528,697	10,137

Pooled Expenditures

Federal	979,293	204,213	286,257		11	2,687	544		130,859	1,603,865	1,706
State	265,544	23,348	10,221		2,431	18,132			5,111	324,787	346
Local	402,536	104,253		20,130	866,625	514			403,806	1,797,863	1,913
Other									1,513	1,513	2
Total	1,647,374	331,814	296,478	20,130	869,066	21,334	544		541,289	3,728,028	3,966

Combined Direct and Pooled Expenditures

Federal	1,307,111	317,647	622,243		1,833	2,987	561,998		130,859	2,944,677	3,133
State	5,140,922	314,886	121,673	677,832	304,989	18,132			5,111	6,583,547	7,004
Local	986,504	123,798		184,604	1,523,557	514			403,806	3,222,783	3,428
Local Sch - Public	296,935	47,054	72,882	19,062	10,532	57,740				504,205	536
Other									1,513	1,513	2
Total	7,731,473	803,385	816,797	881,498	1,840,911	79,373	561,998		541,289	13,256,725	14,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0060 Martin Luther King Jr Elementary School

PK-12
Enrollment
451

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	141,105	16,562	116,919		1,343	2,513	383,620			662,060	1,468
State	2,529,044	260,280	504,313	412,583	150,600	375		58,510		3,915,705	8,682
Local	135,777	0	678	127,021	154,340			7,712		425,530	944
Local Sch - Public	17,510	14,088	7,387	2,407	0	888				42,279	94
Other					26,347					26,347	58
Total	2,823,437	290,930	629,296	542,011	332,630	3,775	383,620	66,222		5,071,921	11,246

Pooled Expenditures

Federal	421,523	29,817	99,614		8	1,289	372		60,279	612,901	1,359
State	137,748	20,845	46,248		1,210	8,700		9,234	2,354	226,339	502
Local	93,593	0	20,655	15,546	203,606	247		40,987	186,008	560,642	1,243
Other					2,150				697	2,848	6
Total	652,864	50,661	166,516	15,546	206,974	10,236	372	50,221	249,338	1,402,729	3,110

Combined Direct and Pooled Expenditures

Federal	562,627	46,379	216,532		1,351	3,802	383,991		60,279	1,274,961	2,827
State	2,666,792	281,125	550,561	412,583	151,810	9,075		67,744	2,354	4,142,044	9,184
Local	229,370	0	21,333	142,568	357,946	247		48,699	186,008	986,171	2,187
Local Sch - Public	17,510	14,088	7,387	2,407	0	888				42,279	94
Other					28,498				697	29,195	65
Total	3,476,301	341,591	795,812	557,558	539,604	14,011	383,991	116,443	249,338	6,474,650	14,356

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0080 Academy For Science & Foreign Language

PK-12
Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	393,456	14,578	96,380		1,343		443,118			948,874	3,132
State	1,625,837	102,215	123,063	252,140	247,724					2,350,979	7,759
Local	530,940	52,211	27,064	0	551,520			72,626		1,234,361	4,074
Local Sch - Public	37,416	40,954	27,236	2,033		8,218				115,856	382
Total	2,587,649	209,957	273,744	254,173	800,587	8,218	443,118	72,626		4,650,071	15,347

Pooled Expenditures

Federal	1,175,374	26,244	82,115		8	866	430		40,093	1,325,130	4,373
State	88,553	8,186	11,285		1,990	5,845			1,566	117,426	388
Local	365,983	278,488	824,151	0	727,565	166		385,968	123,719	2,706,040	8,931
Other									464	464	2
Total	1,629,911	312,918	917,552	0	729,563	6,877	430	385,968	165,842	4,149,059	13,693

Combined Direct and Pooled Expenditures

Federal	1,568,830	40,822	178,495		1,351	866	443,547		40,093	2,274,005	7,505
State	1,714,390	110,400	134,349	252,140	249,714	5,845			1,566	2,468,405	8,147
Local	896,923	330,699	851,215	0	1,279,085	166		458,594	123,719	3,940,401	13,005
Local Sch - Public	37,416	40,954	27,236	2,033		8,218				115,856	382
Other									464	464	2
Total	4,217,559	522,875	1,191,295	254,173	1,530,150	15,094	443,547	458,594	165,842	8,799,130	29,040

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0081 Academy For Science & Foreign Language Middle School

PK-12
Enrollment
177

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	237,480	6,207	76,259							319,946	1,808
State	1,049,689	94,376	49,068	296,438	52,583					1,542,153	8,713
Local	363,973	45,562	50,650	187	14,670					475,042	2,684
Local Sch - Public	28,838	18,689	40,221	3,158		19,398				110,304	623
Total	1,679,979	164,835	216,198	299,782	67,253	19,398				2,447,445	13,827

Pooled Expenditures

Federal	709,426	11,175	64,972			506			24,640	810,719	4,580
State	57,173	7,558	4,500		422	3,414			962	74,030	418
Local	250,890	243,024	1,542,417	23	19,353	97			76,036	2,131,839	12,044
Other									285	285	2
Total	1,017,489	261,757	1,611,888	23	19,775	4,017			101,924	3,016,872	17,044

Combined Direct and Pooled Expenditures

Federal	946,906	17,382	141,231			506			24,640	1,130,665	6,388
State	1,106,862	101,934	53,568	296,438	53,005	3,414			962	1,616,183	9,131
Local	614,863	288,586	1,593,067	210	34,023	97			76,036	2,606,881	14,728
Local Sch - Public	28,838	18,689	40,221	3,158		19,398				110,304	623
Other									285	285	2
Total	2,697,468	426,592	1,828,087	299,805	87,028	23,415			101,924	5,464,318	30,872

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0120 Farley Elementary School

PK-12
Enrollment
341

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	7,418				1,678		419,051			428,147	1,256
State	1,520,901	246,415	177,460	289,209	116,109			184,325		2,534,419	7,432
Local	232,204	36,854	1,055	0	230,867			6,618		507,597	1,489
Local Sch - Public	38,994	7,693	4,356	17		3,538				54,598	160
Other					46,147					46,147	135
Total	1,799,517	290,962	182,871	289,226	394,800	3,538	419,051	190,943		3,570,907	10,472

Pooled Expenditures

Federal	22,159				10	975	406		43,016	66,567	195
State	82,838	19,734	16,274		933	6,578		29,092	1,680	157,128	461
Local	160,060	196,573	32,129	0	304,559	187		35,170	132,740	861,419	2,526
Other					3,766				497	4,264	13
Total	265,058	216,307	48,403	0	309,269	7,739	406	64,262	177,934	1,089,378	3,195

Combined Direct and Pooled Expenditures

Federal	29,577				1,688	975	419,457		43,016	494,714	1,451
State	1,603,739	266,149	193,734	289,209	117,041	6,578		213,417	1,680	2,691,547	7,893
Local	392,264	233,427	33,184	0	535,426	187		41,788	132,740	1,369,015	4,015
Local Sch - Public	38,994	7,693	4,356	17		3,538				54,598	160
Other					49,913				497	50,411	148
Total	2,064,575	507,269	231,275	289,226	704,069	11,277	419,457	255,205	177,934	4,660,285	13,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0132 Goldsmith-Schiffman Elementary

PK-12
Enrollment
968

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal		12,632			1,534		393,509			407,676	421
State	4,602,776	593,223	188,632	421,785	191,035			171,976		6,169,426	6,373
Local	452,075	36,065	603	848	409,131			3,847		902,569	932
Local Sch - Public	69,422	13,231	24,302	3,150	7,847	16,599				134,551	139
Other					26,108					26,108	27
Total	5,124,272	655,151	213,538	425,782	635,655	16,599	393,509	175,823		7,640,329	7,893

Pooled Expenditures

Federal		22,742			9	2,767	381		129,745	155,645	161
State	250,697	47,508	17,298		1,535	18,672		27,143	5,068	367,921	380
Local	311,620	192,368	18,359	104	539,726	529		20,444	400,369	1,483,519	1,533
Other					2,131				1,500	3,631	4
Total	562,317	262,618	35,658	104	543,401	21,969	381	47,587	536,682	2,010,717	2,077

Combined Direct and Pooled Expenditures

Federal		35,374			1,544	2,767	393,890		129,745	563,321	582
State	4,853,472	640,731	205,931	421,785	192,569	18,672		199,119	5,068	6,537,347	6,753
Local	763,694	228,433	18,962	952	948,857	529		24,291	400,369	2,386,088	2,465
Local Sch - Public	69,422	13,231	24,302	3,150	7,847	16,599				134,551	139
Other					28,239				1,500	29,739	31
Total	5,686,588	917,770	249,196	425,886	1,179,056	38,568	393,890	223,410	536,682	9,651,046	9,970

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0135 Hampton Cove Elementary

PK-12
Enrollment
699

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					3,069		564,603	75,312		642,985	920
State	3,484,032	251,566	210,754	313,825	128,734			88,234		4,477,144	6,405
Local	299,713	0	2,185	60,133	641,109			8,639		1,011,780	1,447
Local Sch - Public	44,625	208	4,235	52,384		9,500				110,953	159
Other					8,002					8,002	11
Total	3,828,369	251,773	217,175	426,342	780,914	9,500	564,603	172,186		6,250,863	8,943

Pooled Expenditures

Federal					18	1,998	547	7,321	93,411	103,296	148
State	189,763	20,147	19,327		1,034	13,484		13,926	3,648	261,329	374
Local	206,595	0	66,553	7,360	845,752	382		45,914	288,248	1,460,805	2,090
Other					653				1,080	1,733	2
Total	396,358	20,147	85,880	7,360	847,457	15,864	547	67,161	386,388	1,827,163	2,614

Combined Direct and Pooled Expenditures

Federal					3,087	1,998	565,151	82,634	93,411	746,281	1,068
State	3,673,794	271,713	230,081	313,825	129,768	13,484		102,160	3,648	4,738,473	6,779
Local	506,308	0	68,739	67,493	1,486,861	382		54,553	288,248	2,472,584	3,537
Local Sch - Public	44,625	208	4,235	52,384		9,500				110,953	159
Other					8,655				1,080	9,735	14
Total	4,224,727	271,920	303,055	433,702	1,628,371	25,364	565,151	239,347	386,388	8,078,026	11,557

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0138 Hampton Cove Middle School

PK-12
Enrollment
732

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

State	3,092,329	263,703	104,378	386,658	145,312					3,992,381	5,454
Local	352,910	53,375	1,809	0	131,944					540,038	738
Local Sch - Public	155,744	23,202	20,038	33,978	468	1,463				234,892	321
Other					8,898					8,898	12
Total	3,600,984	340,281	126,225	420,636	286,622	1,463				4,776,210	6,525

Pooled Expenditures

Federal						2,093			101,903	103,996	142
State	168,428	21,119	9,572		1,167	14,120			3,980	218,386	298
Local	243,265	284,695	55,079	0	174,061	400			314,453	1,071,953	1,464
Other					726				1,178	1,905	3
Total	411,693	305,814	64,651	0	175,955	16,613			421,514	1,396,239	1,907

Combined Direct and Pooled Expenditures

Federal						2,093			101,903	103,996	142
State	3,260,757	284,822	113,950	386,658	146,479	14,120			3,980	4,210,768	5,752
Local	596,175	338,070	56,887	0	306,005	400			314,453	1,611,991	2,202
Local Sch - Public	155,744	23,202	20,038	33,978	468	1,463				234,892	321
Other					9,624				1,178	10,803	15
Total	4,012,677	646,094	190,875	420,636	462,577	18,076			421,514	6,172,449	8,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0140 Highlands Elementary School

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	43,588	47,932	89,283		1,343	563	391,130	88,196		662,035	1,742
State	1,727,489	80,961	261,144	258,965	91,931			69,335		2,489,827	6,552
Local	246,865	59,672	151	150,483	165,666			779		623,617	1,641
Local Sch - Public	23,918	8,737	4,365	4,569		2,263				43,851	115
Other					11,050					11,050	29
Total	2,041,861	197,303	354,943	414,017	269,990	2,825	391,130	158,310		3,830,380	10,080

Pooled Expenditures

Federal	130,211	86,292	76,069		8	1,086	379	8,574	50,395	353,014	929
State	94,090	6,484	23,948		739	7,330		10,943	1,968	145,502	383
Local	170,167	318,282	4,590	18,418	218,547	208		4,141	155,508	889,862	2,342
Other					902				583	1,485	4
Total	394,469	411,058	104,607	18,418	220,196	8,624	379	23,658	208,454	1,389,863	3,658

Combined Direct and Pooled Expenditures

Federal	173,800	134,225	165,352		1,351	1,649	391,509	96,770	50,395	1,015,049	2,671
State	1,821,580	87,445	285,092	258,965	92,670	7,330		80,278	1,968	2,635,329	6,935
Local	417,032	377,954	4,741	168,901	384,213	208		4,920	155,508	1,513,479	3,983
Local Sch - Public	23,918	8,737	4,365	4,569		2,263				43,851	115
Other					11,952				583	12,535	33
Total	2,436,330	608,362	459,551	432,435	490,186	11,449	391,509	181,967	208,454	5,220,243	13,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0160 Huntsville High School

PK-12
Enrollment
1,802

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	97,529				4,124		621,344			722,997	401
State	8,891,918	449,113	206,628	848,732	412,617					10,809,008	5,998
Local	635,973	104,089	3,316	216,990	1,235,800					2,196,168	1,219
Local Sch - Public	1,013,618	49,539	30,617	97,136	50,125	92,869				1,333,904	740
Other					23,248					23,248	13
Total	10,639,038	602,741	240,561	1,162,857	1,725,914	92,869	621,344			15,085,325	8,371

Pooled Expenditures

Federal	291,349				25	5,152	602		250,859	547,987	304
State	484,311	35,967	18,949		3,315	34,760			9,798	587,100	326
Local	438,383	555,196	100,976	26,558	1,630,269	986			774,104	3,526,472	1,957
Other					1,897				2,901	4,799	3
Total	1,214,043	591,164	119,925	26,558	1,635,506	40,897	602		1,037,662	4,666,357	2,590

Combined Direct and Pooled Expenditures

Federal	388,878				4,149	5,152	621,946		250,859	1,270,984	705
State	9,376,229	485,080	225,577	848,732	415,931	34,760			9,798	11,396,108	6,324
Local	1,074,356	659,285	104,292	243,548	2,866,069	986			774,104	5,722,640	3,176
Local Sch - Public	1,013,618	49,539	30,617	97,136	50,125	92,869				1,333,904	740
Other					25,145				2,901	28,047	16
Total	11,853,081	1,193,905	360,486	1,189,415	3,361,420	133,766	621,946		1,037,662	19,751,682	10,961

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0170 Huntsville Junior High School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	149,680	112,197	181,767		959		544,077			988,679	2,154
State	1,831,669	191,490	73,376	330,013	126,316					2,552,864	5,562
Local	274,012	151	151	63,384	217,984					555,682	1,211
Local Sch - Public	69,006	10,774	7,091	7,925	0	5,250				100,046	218
Total	2,324,367	314,611	262,386	401,323	345,259	5,250	544,077			4,197,272	9,144

Pooled Expenditures

Federal	447,141	201,986	154,864		6	1,312	527		63,898	869,735	1,895
State	99,764	15,336	6,729		1,015	8,854			2,496	134,193	292
Local	188,879	804	4,591	7,758	287,565	251			197,177	687,025	1,497
Other									739	739	2
Total	735,785	218,126	166,183	7,758	288,585	10,417	527		264,310	1,691,692	3,686

Combined Direct and Pooled Expenditures

Federal	596,821	314,183	336,631		965	1,312	544,604		63,898	1,858,414	4,049
State	1,931,433	206,825	80,105	330,013	127,331	8,854			2,496	2,687,058	5,854
Local	462,891	955	4,741	71,142	505,549	251			197,177	1,242,707	2,707
Local Sch - Public	69,006	10,774	7,091	7,925	0	5,250				100,046	218
Other									739	739	2
Total	3,060,152	532,737	428,569	409,080	633,844	15,667	544,604		264,310	5,888,964	12,830

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0172 Jemison High School

PK-12
Enrollment
867

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	292,746	24,132	243,981		3,692		695,552			1,260,103	1,453
State	3,694,163	331,855	98,064	630,578	330,761					5,085,422	5,866
Local	747,894	0		184,150	1,293,879					2,225,922	2,567
Local Sch - Public	298,610	116,246	31,828	19,685	232	90,820			0	557,422	643
Other					14,640					14,640	17
Total	5,033,412	472,234	373,873	834,414	1,643,204	90,820	695,552		0	9,143,509	10,546

Pooled Expenditures

Federal	874,523	43,445	207,869		22	2,479	674		120,696	1,249,708	1,441
State	201,208	26,577	8,993		2,657	16,724			4,714	260,873	301
Local	515,531	0		22,539	1,706,885	474			372,446	2,617,876	3,019
Other					1,195				1,396	2,591	3
Total	1,591,262	70,022	216,862	22,539	1,710,759	19,677	674		499,253	4,131,048	4,765

Combined Direct and Pooled Expenditures

Federal	1,167,269	67,577	451,850		3,714	2,479	696,226		120,696	2,509,811	2,895
State	3,895,371	358,432	107,057	630,578	333,418	16,724			4,714	5,346,294	6,166
Local	1,263,425	0		206,689	3,000,764	474			372,446	4,843,798	5,587
Local Sch - Public	298,610	116,246	31,828	19,685	232	90,820			0	557,422	643
Other					15,835				1,396	17,231	20
Total	6,624,674	542,255	590,735	856,952	3,353,964	110,497	696,226		499,253	13,274,556	15,311

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0180 Jones Valley Elementary School

PK-12
Enrollment
453

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	73,018				1,918		381,695	70,430		527,061	1,163
State	2,226,072	229,226	207,181	360,100	142,081			76,169		3,240,829	7,154
Local	377,878	48,494	2,578	0	237,442			9,492		675,884	1,492
Local Sch - Public	19,888	2,378	26,689	1,504		6,744				57,203	126
Total	2,696,856	280,098	236,449	361,605	381,441	6,744	381,695	156,091		4,500,978	9,936

Pooled Expenditures

Federal	218,128				12	1,295	370	6,847	60,139	286,791	633
State	121,246	18,358	19,000		1,141	8,738		12,022	2,349	182,853	404
Local	260,476	258,660	78,520	0	313,234	248		50,442	185,579	1,147,158	2,532
Other									695	695	2
Total	599,850	277,017	97,519	0	314,387	10,281	370	69,311	248,763	1,617,497	3,571

Combined Direct and Pooled Expenditures

Federal	291,146				1,930	1,295	382,065	77,277	60,139	813,852	1,797
State	2,347,318	247,584	226,181	360,100	143,222	8,738		88,190	2,349	3,423,683	7,558
Local	638,354	307,153	81,098	0	550,676	248		59,934	185,579	1,823,042	4,024
Local Sch - Public	19,888	2,378	26,689	1,504		6,744				57,203	126
Other									695	695	2
Total	3,296,706	557,116	333,968	361,605	695,828	17,025	382,065	225,401	248,763	6,118,476	13,507

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0190 Lakewood Elementary School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	77,711	17,740	132,918		1,343	2,350	473,986	49,293		755,341	1,761
State	1,992,440	124,126	346,799	246,944	94,011			130,435		2,934,754	6,841
Local	173,819	31,711	3,391	124,216	352,469			2,157		687,765	1,603
Local Sch - Public	23,822	13,155	6,741	2,167	2,265	288				48,438	113
Total	2,267,792	186,732	489,849	373,328	450,087	2,638	473,986	181,885		4,426,297	10,318

Pooled Expenditures

Federal	232,146	31,938	113,245		8	1,226	459	4,792	57,216	441,031	1,028
State	108,521	9,941	31,803		755	8,275		20,586	2,235	182,116	425
Local	119,816	169,142	103,272	15,203	464,978	235		11,465	176,558	1,060,669	2,472
Other									662	662	2
Total	460,483	211,021	248,320	15,203	465,741	9,736	459	36,844	236,670	1,684,478	3,927

Combined Direct and Pooled Expenditures

Federal	309,857	49,678	246,162		1,351	3,576	474,446	54,085	57,216	1,196,372	2,789
State	2,100,961	134,067	378,602	246,944	94,766	8,275		151,021	2,235	3,116,870	7,265
Local	293,635	200,853	106,664	139,420	817,447	235		13,623	176,558	1,748,434	4,076
Local Sch - Public	23,822	13,155	6,741	2,167	2,265	288				48,438	113
Other									662	662	2
Total	2,728,275	397,753	738,170	388,531	915,828	12,374	474,446	218,729	236,670	6,110,775	14,244

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0200 Lee High School

PK-12
Enrollment
861

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	314,258	32,575	265,911		1,918	6,500	640,755			1,261,917	1,466
State	3,923,645	401,361	102,824	643,725	346,737					5,418,291	6,293
Local	619,332	0	301	181,158	843,894					1,644,685	1,910
Local Sch - Public	538,336	46,391	23,971	7,047	1,250	71,603				688,598	800
Other					172,672					172,672	201
Total	5,395,571	480,326	393,008	831,930	1,366,471	78,103	640,755			9,186,164	10,669

Pooled Expenditures

Federal	938,786	58,645	226,554		12	2,461	621		119,861	1,346,940	1,564
State	213,707	32,143	9,429		2,785	16,608			4,682	279,355	324
Local	426,913	0	9,180	22,172	1,113,265	471			369,869	1,941,869	2,255
Other					14,093				1,386	15,480	18
Total	1,579,406	90,788	245,163	22,172	1,130,156	19,541	621		495,798	3,583,644	4,162

Combined Direct and Pooled Expenditures

Federal	1,253,044	91,220	492,465		1,930	8,961	641,376		119,861	2,608,857	3,030
State	4,137,351	433,504	112,254	643,725	349,522	16,608			4,682	5,697,646	6,617
Local	1,046,245	0	9,481	203,330	1,957,159	471			369,869	3,586,555	4,166
Local Sch - Public	538,336	46,391	23,971	7,047	1,250	71,603				688,598	800
Other					186,765				1,386	188,151	219
Total	6,974,977	571,114	638,171	854,102	2,496,627	97,643	641,376		495,798	12,769,808	14,831

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0220 Morris Elementary School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	146,100	103,067	139,069		2,180	4,154	728,892			1,123,463	2,132
State	2,328,679	124,035	298,488	231,596	194,094			168,843		3,345,735	6,349
Local	89,961	59,697	75	125,428	380,775			7,732		663,667	1,259
Local Sch - Public	23,907	37,610	10,114	5						71,635	136
Total	2,588,647	324,409	447,747	357,029	577,049	4,154	728,892	176,575		5,204,500	9,876

Pooled Expenditures

Federal	436,446	185,551	118,486		13	1,507	707		68,214	810,923	1,539
State	126,835	9,933	27,373		1,559	10,166		26,648	2,664	205,178	389
Local	62,011	318,416	2,295	15,351	502,318	288		41,089	210,494	1,152,262	2,186
Other									789	789	1
Total	625,292	513,900	148,153	15,351	503,890	11,961	707	67,737	282,161	2,169,153	4,116

Combined Direct and Pooled Expenditures

Federal	582,546	288,619	257,555		2,194	5,660	729,598		68,214	1,934,386	3,671
State	2,455,514	133,968	325,861	231,596	195,653	10,166		195,491	2,664	3,550,913	6,738
Local	151,972	378,113	2,370	140,779	883,093	288		48,821	210,494	1,815,930	3,446
Local Sch - Public	23,907	37,610	10,114	5						71,635	136
Other									789	789	1
Total	3,213,939	838,309	595,900	372,380	1,080,939	16,114	729,598	244,312	282,161	7,373,653	13,992

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0221 Morris Middle School

PK-12
Enrollment
409

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	111,367	14,108	97,178			6,089				228,743	559
State	1,968,099	240,964	98,108	432,852						2,740,022	6,699
Local	355,545	16,612		78,241	1,145					451,542	1,104
Local Sch - Public	58,737	12,898	4,760	1,037	4,084	7,786				89,302	218
Total	2,493,748	284,582	200,046	512,130	5,229	13,875				3,509,609	8,581

Pooled Expenditures

Federal	332,687	25,399	82,795			1,169			56,937	498,988	1,220
State	107,195	19,298	8,997			7,889			2,224	145,603	356
Local	245,081	88,604		9,576	1,510	224			175,698	520,693	1,273
Other									658	658	2
Total	684,963	133,301	91,792	9,576	1,510	9,282			235,518	1,165,943	2,851

Combined Direct and Pooled Expenditures

Federal	444,054	39,508	179,973			7,259			56,937	727,731	1,779
State	2,075,294	260,261	107,105	432,852		7,889			2,224	2,885,625	7,055
Local	600,626	105,216		87,817	2,655	224			175,698	972,235	2,377
Local Sch - Public	58,737	12,898	4,760	1,037	4,084	7,786				89,302	218
Other									658	658	2
Total	3,178,711	417,883	291,838	521,706	6,739	23,157			235,518	4,675,552	11,432

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0230 McDonnell Elementary School

PK-12
Enrollment
445

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	116,615	124,784	114,503		1,151	2,977	558,649			918,677	2,064
State	2,179,078	185,296	293,679	272,928	132,923			164,700		3,228,604	7,255
Local	61,310	53,073	980	14,209	554,016			4,276		687,864	1,546
Local Sch - Public	35,866	13,288	14,602	3,821		3,400				70,976	159
Other					154,644					154,644	348
Total	2,392,869	376,440	423,763	290,958	842,735	6,377	558,649	168,976		5,060,767	11,373

Pooled Expenditures

Federal	348,364	224,647	97,555		7	1,272	541		57,216	729,603	1,640
State	118,687	14,840	26,932		1,068	8,584		25,994	2,235	198,338	446
Local	42,262	283,083	29,834	1,739	730,858	243		22,724	176,558	1,287,301	2,893
Other					12,622				662	13,284	30
Total	509,313	522,569	154,321	1,739	744,555	10,100	541	48,718	236,670	2,228,526	5,008

Combined Direct and Pooled Expenditures

Federal	464,979	349,430	212,058		1,158	4,249	559,190		57,216	1,648,280	3,704
State	2,297,764	200,136	320,611	272,928	133,991	8,584		190,694	2,235	3,426,943	7,701
Local	103,572	336,156	30,813	15,948	1,284,874	243		27,000	176,558	1,975,165	4,439
Local Sch - Public	35,866	13,288	14,602	3,821		3,400				70,976	159
Other					167,266				662	167,928	377
Total	2,902,182	899,009	578,084	292,697	1,587,290	16,476	559,190	217,694	236,670	7,289,292	16,380

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0240 Monte Sano Elementary School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					1,151		233,288			234,439	878
State	1,446,258	187,010	125,169	265,923	107,120			89,871		2,221,352	8,320
Local	286,806	35,916	47,112	0	182,590			1,362		553,786	2,074
Local Sch - Public	57,124	14,007	6,331	1,095	376	14,938				93,871	352
Other					28,979					28,979	109
Total	1,790,188	236,933	178,612	267,018	320,216	14,938	233,288	91,233		3,132,427	11,732

Pooled Expenditures

Federal					7	763	226		34,664	35,660	134
State	78,772	14,977	11,479		861	5,150		14,184	1,354	126,777	475
Local	197,699	191,572	1,434,665	0	240,872	146		7,239	106,966	2,179,158	8,162
Other					2,365				401	2,766	10
Total	276,471	206,549	1,446,143	0	244,105	6,060	226	21,423	143,384	2,344,361	8,780

Combined Direct and Pooled Expenditures

Federal					1,158	763	233,515		34,664	270,099	1,012
State	1,525,030	201,987	136,647	265,923	107,981	5,150		104,055	1,354	2,348,128	8,794
Local	484,505	227,488	1,481,777	0	423,462	146		8,601	106,966	2,732,945	10,236
Local Sch - Public	57,124	14,007	6,331	1,095	376	14,938				93,871	352
Other					31,344				401	31,745	119
Total	2,066,659	443,482	1,624,755	267,018	564,321	20,997	233,515	112,657	143,384	5,476,788	20,512

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0250 Montview Elementary School

PK-12
Enrollment
227

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	49,206	25,696	98,636		1,343		283,209			458,090	2,018
State	1,102,643	144,185	221,736	244,678	136,831			61,369		1,911,441	8,420
Local	174,458	44,890	50,432	0	141,394			1,028		412,201	1,816
Local Sch - Public	18,747	16,176	7,717	5,361		4,700				52,700	232
Other					22,438					22,438	99
Total	1,345,054	230,946	378,521	250,038	302,004	4,700	283,209	62,397		2,856,869	12,585

Pooled Expenditures

Federal	146,994	46,260	84,037		8	649	275		29,652	307,874	1,356
State	60,057	11,547	20,334		1,099	4,379		9,686	1,158	108,260	477
Local	120,256	239,435	1,535,758	0	186,526	124		5,464	91,501	2,179,064	9,599
Other					1,831				343	2,174	10
Total	327,306	297,242	1,640,129	0	189,465	5,152	275	15,150	122,654	2,597,373	11,442

Combined Direct and Pooled Expenditures

Federal	196,200	71,956	182,673		1,351	649	283,484		29,652	765,964	3,374
State	1,162,700	155,732	242,070	244,678	137,930	4,379		71,055	1,158	2,019,701	8,897
Local	294,713	284,324	1,586,190	0	327,920	124		6,492	91,501	2,591,265	11,415
Local Sch - Public	18,747	16,176	7,717	5,361		4,700				52,700	232
Other					24,269				343	24,612	108
Total	1,672,360	528,188	2,018,650	250,038	491,469	9,852	283,484	77,547	122,654	5,454,242	24,027

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0260 Mountain Gap Elementary School

PK-12
Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	77,143		105,612					38,362		221,116	654
State	1,594,569	261,021	201,242	243,808				89,606		2,390,246	7,072
Local	423,248	45,829	1,432	9,526				6,733		486,769	1,440
Local Sch - Public	29,867	15,684	9,185	2,551	60	8,301				65,648	194
Total	2,124,828	322,534	317,471	255,885	60	8,301		134,701		3,163,779	9,360

Pooled Expenditures

Federal	230,450		89,980			966		3,729	44,408	369,535	1,093
State	86,850	20,904	18,455			6,520		14,142	1,735	148,606	440
Local	291,750	244,448	43,604	1,166		185		35,783	137,036	753,971	2,231
Other									514	514	2
Total	609,051	265,352	152,039	1,166		7,671		53,654	183,693	1,272,626	3,765

Combined Direct and Pooled Expenditures

Federal	307,593		195,592			966		42,091	44,408	590,651	1,747
State	1,681,419	281,925	219,697	243,808		6,520		103,748	1,735	2,538,852	7,511
Local	714,998	290,277	45,036	10,692		185		42,516	137,036	1,240,741	3,671
Local Sch - Public	29,867	15,684	9,185	2,551	60	8,301				65,648	194
Other									514	514	2
Total	2,733,879	587,886	469,510	257,051	60	15,972		188,355	183,693	4,436,405	13,125

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0270 Mountain Gap Middle School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	91,893				2,053		385,354			479,300	1,223
State	2,024,640	224,849	89,273	367,471	232,041					2,938,274	7,496
Local	457,100	121		63,644	530,929					1,051,794	2,683
Local Sch - Public	72,538	18,755	7,473	5,061	228	2,744				106,799	272
Other					53,874					53,874	137
Total	2,646,171	243,725	96,746	436,176	819,125	2,744	385,354			4,630,041	11,811

Pooled Expenditures

Federal	274,512				12	1,121	374		54,571	330,590	843
State	110,275	18,007	8,187		1,864	7,562			2,131	148,026	378
Local	315,084	646		7,790	700,402	214			168,396	1,192,532	3,042
Other					4,397				631	5,028	13
Total	699,871	18,653	8,187	7,790	706,676	8,897	374		225,729	1,676,176	4,276

Combined Direct and Pooled Expenditures

Federal	366,405				2,065	1,121	385,727		54,571	809,889	2,066
State	2,134,915	242,856	97,460	367,471	233,906	7,562			2,131	3,086,300	7,873
Local	772,184	767		71,433	1,231,332	214			168,396	2,244,326	5,725
Local Sch - Public	72,538	18,755	7,473	5,061	228	2,744				106,799	272
Other					58,271				631	58,902	150
Total	3,346,043	262,378	104,933	443,965	1,525,801	11,640	385,727		225,729	6,306,217	16,087

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0273 Providence Elementary

PK-12
Enrollment
951

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	205,189	19,621	136,038		1,774	8,000	788,021			1,158,642	1,218
State	3,825,624	218,456	465,312	375,077	221,974			262,809		5,369,251	5,646
Local	341,946	19,089	253	82,846	476,258			5,814		926,205	974
Local Sch - Public	14,164	34,255	27,436	9,473		10,514				95,842	101
Other					12,225					12,225	13
Total	4,386,922	291,420	629,039	467,396	712,232	18,514	788,021	268,623		7,562,167	7,952

Pooled Expenditures

Federal	612,962	35,323	115,903		11	2,719	764		123,341	891,023	937
State	208,368	17,495	42,671		1,783	18,345		41,479	4,818	334,958	352
Local	235,707	101,816	7,712	10,140	628,280	520		30,898	380,608	1,395,681	1,468
Other					998				1,426	2,424	3
Total	1,057,037	154,634	166,286	10,140	631,072	21,584	764	72,376	510,194	2,624,086	2,759

Combined Direct and Pooled Expenditures

Federal	818,151	54,944	251,941		1,785	10,719	788,784		123,341	2,049,666	2,155
State	4,033,992	235,951	507,983	375,077	223,757	18,345		304,287	4,818	5,704,209	5,998
Local	577,653	120,904	7,965	92,985	1,104,538	520		36,711	380,608	2,321,886	2,442
Local Sch - Public	14,164	34,255	27,436	9,473		10,514				95,842	101
Other					13,223				1,426	14,649	15
Total	5,443,959	446,055	795,325	477,536	1,343,303	40,098	788,784	340,999	510,194	10,186,253	10,711

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0280 Ridgecrest Elementary School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	185,158	22,422	102,515		1,630		599,727	129,702		1,041,155	2,058
State	2,329,432	316,132	257,306	245,301	106,943			267,982		3,523,096	6,963
Local	278,898	50,807	603	113,946	290,108			6,415		740,778	1,464
Local Sch - Public	25,941	2,782	10,663	4,379		3,575				47,340	94
Other					10,363					10,363	20
Total	2,819,430	392,143	371,087	363,626	409,045	3,575	599,727	404,100		5,362,732	10,598

Pooled Expenditures

Federal	553,125	40,366	87,342		10	1,447	581	12,609	65,986	761,466	1,505
State	126,876	25,318	23,596		859	9,761		42,295	2,577	231,281	457
Local	192,247	270,998	18,360	13,946	382,711	277		34,093	203,621	1,116,254	2,206
Other					846				763	1,609	3
Total	872,249	336,682	129,298	13,946	384,426	11,484	581	88,997	272,948	2,110,610	4,171

Combined Direct and Pooled Expenditures

Federal	738,284	62,788	189,857		1,640	1,447	600,309	142,311	65,986	1,802,621	3,562
State	2,456,308	341,449	280,902	245,301	107,802	9,761		310,277	2,577	3,754,377	7,420
Local	471,145	321,806	18,963	127,893	672,819	277		40,509	203,621	1,857,032	3,670
Local Sch - Public	25,941	2,782	10,663	4,379		3,575				47,340	94
Other					11,209				763	11,972	24
Total	3,691,678	728,824	500,385	377,572	793,470	15,059	600,309	493,097	272,948	7,473,342	14,769

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0290 Roger B Chaffee Elementary School

PK-12
Enrollment
392

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	45,694	95,632	84,163		959		380,464			606,912	1,548
State	1,917,951	218,271	176,325	236,994	171,105			83,622		2,804,269	7,154
Local	267,155	70,097	1,432	21,927	216,588			5,843		583,042	1,487
Local Sch - Public	23,458	21,117	14,861	17,728		3,738				80,902	206
Other					74,563					74,563	190
Total	2,254,257	405,117	276,781	276,649	463,216	3,738	380,464	89,465		4,149,688	10,586

Pooled Expenditures

Federal	136,501	172,166	71,706		6	1,121	369		52,065	433,933	1,107
State	104,464	17,480	16,170		1,375	7,562		13,198	2,034	162,282	414
Local	184,153	373,889	43,604	2,684	285,723	214		31,050	160,663	1,081,980	2,760
Other					6,086				602	6,688	17
Total	425,118	563,535	131,479	2,684	293,190	8,897	369	44,248	215,364	1,684,882	4,298

Combined Direct and Pooled Expenditures

Federal	182,195	267,798	155,869		965	1,121	380,833		52,065	1,040,845	2,655
State	2,022,415	235,751	192,495	236,994	172,480	7,562		96,820	2,034	2,966,551	7,568
Local	451,307	443,986	45,036	24,611	502,312	214		36,893	160,663	1,665,022	4,248
Local Sch - Public	23,458	21,117	14,861	17,728		3,738				80,902	206
Other					80,649				602	81,251	207
Total	2,679,375	968,652	408,261	279,333	756,406	12,634	380,833	133,713	215,364	5,834,570	14,884

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0300 Rolling Hills Elementary School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	57,904	39,343	120,668		1,343	4,600	484,828			708,686	1,320
State	2,073,231	204,376	323,338	228,591	115,345			182,358		3,127,239	5,824
Local	340,887	96,830	678	131,318	205,148			12,550		787,410	1,466
Local Sch - Public	39,242	18,368	4,464	6,012		2,775				70,862	132
Other					57,100					57,100	106
Total	2,511,265	358,917	449,149	365,920	378,935	7,375	484,828	194,908		4,751,297	8,848

Pooled Expenditures

Federal	172,979	70,830	102,808		8	1,535	470		67,935	416,564	776
State	112,921	16,367	29,652		927	10,359		28,781	2,653	201,660	376
Local	234,977	516,478	20,654	16,072	270,631	294		66,695	209,635	1,335,436	2,487
Other					4,660				786	5,446	10
Total	520,877	603,675	153,114	16,072	276,226	12,188	470	95,476	281,010	1,959,107	3,648

Combined Direct and Pooled Expenditures

Federal	230,883	110,173	223,476		1,351	6,135	485,298		67,935	1,125,251	2,095
State	2,186,153	220,743	352,990	228,591	116,271	10,359		211,140	2,653	3,328,899	6,199
Local	575,864	613,308	21,332	147,390	475,779	294		79,245	209,635	2,122,846	3,953
Local Sch - Public	39,242	18,368	4,464	6,012		2,775				70,862	132
Other					61,760				786	62,546	116
Total	3,032,142	962,592	602,263	381,993	655,161	19,563	485,298	290,384	281,010	6,710,404	12,496

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0305 Ronald McNair 7-8

PK-12
Enrollment
411

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	235,579	73,450	181,227	115,086		163				605,503	1,473
State	1,675,906	200,472	109,032	371,390	208,544					2,565,344	6,242
Local	197,842	121	151	36,092	87,584					321,791	783
Local Sch - Public	73,516	9,114	7,954	1,419	0	10,538				102,542	249
Other					9,466					9,466	23
Total	2,182,843	283,158	298,363	523,987	305,594	10,701				3,604,646	8,770

Pooled Expenditures

Federal	703,746	132,230	154,404			1,175			57,216	1,048,771	2,552
State	91,281	16,055	9,999		1,675	7,928			2,235	129,172	314
Local	136,375	646	4,590	4,417	115,541	225			176,558	438,352	1,067
Other					773				662	1,434	3
Total	931,402	148,932	168,992	4,417	117,989	9,328			236,670	1,617,730	3,936

Combined Direct and Pooled Expenditures

Federal	939,325	205,680	335,631	115,086		1,338			57,216	1,654,275	4,025
State	1,767,187	216,527	119,030	371,390	210,219	7,928			2,235	2,694,516	6,556
Local	334,217	767	4,740	40,510	203,126	225			176,558	760,143	1,849
Local Sch - Public	73,516	9,114	7,954	1,419	0	10,538				102,542	249
Other					10,239				662	10,900	27
Total	3,114,245	432,089	467,356	528,404	423,583	20,028			236,670	5,222,376	12,707

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0315 Sonnie Hereford Elementary School

PK-12
Enrollment
570

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	240,281	100,064	221,009	103,132	1,343	6,620	584,417			1,256,866	2,205
State	2,909,456	159,254	284,498	327,068	156,005			95,447		3,931,729	6,898
Local	124,824	0	301	35,860	268,270			3,335		432,590	759
Local Sch - Public	42,099	1,257	17,351	919						61,626	108
Total	3,316,661	260,574	523,160	466,979	425,618	6,620	584,417	98,782		5,682,811	9,970

Pooled Expenditures

Federal	717,795	180,144	188,298		8	1,630	566		76,427	1,164,868	2,044
State	158,468	12,754	26,090		1,253	10,995		15,064	2,985	227,609	399
Local	86,043	0	9,180	4,389	353,901	312		17,724	235,840	707,388	1,241
Other									884	884	2
Total	962,305	192,898	223,567	4,389	355,163	12,936	566	32,788	316,136	2,100,749	3,686

Combined Direct and Pooled Expenditures

Federal	958,077	280,208	409,307	103,132	1,351	8,250	584,983		76,427	2,421,735	4,249
State	3,067,924	172,007	310,588	327,068	157,259	10,995		110,512	2,985	4,159,338	7,297
Local	210,866	0	9,481	40,249	622,171	312		21,059	235,840	1,139,977	2,000
Local Sch - Public	42,099	1,257	17,351	919						61,626	108
Other									884	884	2
Total	4,278,966	453,472	746,727	471,367	780,780	19,557	584,983	131,570	316,136	7,783,560	13,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0340 Virgil Grissom High School

PK-12
Enrollment
1,885

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	57,497				3,596		736,252			797,345	423
State	9,275,363	708,219	297,894	874,857	281,504					11,437,836	6,068
Local	573,687	110,158	754	100,235	1,100,286					1,885,120	1,000
Local Sch - Public	737,558	168,298	21,947	43,336	31,819	48,590				1,051,548	558
Total	10,644,104	986,674	320,594	1,018,427	1,417,205	48,590	736,252			15,171,849	8,049

Pooled Expenditures

Federal	171,760				22	5,389	714		262,414	440,298	234
State	505,196	56,718	27,318		2,261	36,361			10,249	638,104	339
Local	395,449	587,567	22,950	12,268	1,451,498	1,031			809,759	3,280,522	1,740
Other									3,035	3,035	2
Total	1,072,404	644,285	50,268	12,268	1,453,781	42,781	714		1,085,457	4,361,958	2,314

Combined Direct and Pooled Expenditures

Federal	229,256				3,618	5,389	736,966		262,414	1,237,643	657
State	9,780,558	764,937	325,212	874,857	283,766	36,361			10,249	12,075,940	6,406
Local	969,136	697,725	23,703	112,503	2,551,784	1,031			809,759	5,165,642	2,740
Local Sch - Public	737,558	168,298	21,947	43,336	31,819	48,590				1,051,548	558
Other									3,035	3,035	2
Total	11,716,509	1,630,959	370,862	1,030,695	2,870,986	91,372	736,966		1,085,457	19,533,807	10,363

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City

PK-12
Enrollment
459

0350 Weatherly Heights Elementary School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	111,822				1,343		305,461	0		418,625	912
State	2,341,820	282,894	191,869	242,345	179,626			463,719		3,702,273	8,066
Local	204,586	61,382	603	9,516	222,515			2,534		501,137	1,092
Local Sch - Public	29,891	3,933	10,947	190		6,438		0		51,398	112
Total	2,688,118	348,209	203,419	252,050	403,484	6,438	305,461	466,253		4,673,433	10,182

Pooled Expenditures

Federal	334,046				8	1,312	296	0	60,696	396,359	864
State	127,551	22,656	17,595		1,443	8,854		73,188	2,371	253,657	553
Local	141,023	327,403	18,359	1,165	293,542	251		13,469	187,297	982,510	2,141
Other									702	702	2
Total	602,620	350,059	35,955	1,165	294,993	10,417	296	86,657	251,066	1,633,227	3,558

Combined Direct and Pooled Expenditures

Federal	445,868				1,351	1,312	305,757	0	60,696	814,984	1,776
State	2,469,370	305,550	209,465	242,345	181,069	8,854		536,906	2,371	3,955,930	8,619
Local	345,609	388,785	18,962	10,681	516,057	251		16,004	187,297	1,483,647	3,232
Local Sch - Public	29,891	3,933	10,947	190		6,438		0		51,398	112
Other									702	702	2
Total	3,290,738	698,268	239,374	253,215	698,477	16,855	305,757	552,910	251,066	6,306,660	13,740

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0370 James Dawson Elementary

PK-12
Enrollment
447

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	51,072	18,212	133,008		1,343	3,638	451,903			659,175	1,475
State	1,723,704	187,531	175,698	291,029	121,940			162,176		2,662,077	5,955
Local	359,331	49,580	22,835	68,604	305,542			2,927		808,819	1,809
Local Sch - Public	29,402	6,808	15,335	3,897						55,442	124
Other					10,660					10,660	24
Total	2,163,510	262,131	346,875	363,529	439,485	3,638	451,903	165,103		4,196,174	9,387

Pooled Expenditures

Federal	152,568	32,786	113,322		8	1,278	438		57,494	357,895	801
State	93,884	15,018	16,112		980	8,622		25,596	2,246	162,458	363
Local	247,691	264,453	695,368	8,397	403,071	245		15,557	177,417	1,812,199	4,054
Other					870				665	1,535	3
Total	494,143	312,258	824,802	8,397	404,929	10,145	438	41,153	237,822	2,334,087	5,222

Combined Direct and Pooled Expenditures

Federal	203,641	50,998	246,329		1,351	4,915	452,341		57,494	1,017,070	2,275
State	1,817,588	202,550	191,810	291,029	122,920	8,622		187,772	2,246	2,824,536	6,319
Local	607,022	314,033	718,203	77,000	708,613	245		18,485	177,417	2,621,018	5,864
Local Sch - Public	29,402	6,808	15,335	3,897						55,442	124
Other					11,530				665	12,195	27
Total	2,657,653	574,389	1,171,677	371,926	844,414	13,782	452,341	206,256	237,822	6,530,261	14,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0390 Whitesburg Elementary School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	153,410	16,795	111,671							281,877	819
State	1,758,234	195,330	188,031	257,443				89,604		2,488,642	7,234
Local	318,436	39,279	754	0				6,528		364,997	1,061
Local Sch - Public	16,994	11,410	4,575	1,309	136	4,763				39,188	114
Total	2,247,075	262,815	305,031	258,752	136	4,763		96,131		3,174,704	9,229

Pooled Expenditures

Federal	458,285	30,236	95,143			983			45,383	630,030	1,831
State	95,765	15,643	17,243			6,636		14,142	1,773	151,201	440
Local	219,502	209,510	22,950	0		188		34,691	140,043	626,883	1,822
Other									525	525	2
Total	773,551	255,389	135,336	0		7,807		48,833	187,724	1,408,639	4,095

Combined Direct and Pooled Expenditures

Federal	611,695	47,031	206,814			983			45,383	911,907	2,651
State	1,853,999	210,973	205,274	257,443		6,636		103,746	1,773	2,639,844	7,674
Local	537,938	248,789	23,703	0		188		41,218	140,043	991,880	2,883
Local Sch - Public	16,994	11,410	4,575	1,309	136	4,763				39,188	114
Other									525	525	2
Total	3,020,626	518,204	440,367	258,752	136	12,570		144,964	187,724	4,583,343	13,324

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0400 Whitesburg Middle School

PK-12
Enrollment
567

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	64,479	12,719	149,558		2,302	4,750	740,301			974,108	1,718
State	2,337,931	147,757	84,235	445,560	171,392					3,186,874	5,621
Local	271,392	16,465	1,809	0	348,906					638,572	1,126
Local Sch - Public	73,515	32,391	8,791	1,710	919	6,223				123,548	218
Total	2,747,317	209,331	244,392	447,271	523,519	10,973	740,301			4,923,102	8,683

Pooled Expenditures

Federal	192,619	22,898	127,422		14	1,621	718		78,933	424,223	748
State	127,339	11,833	7,725		1,377	10,937			3,083	162,294	286
Local	187,074	87,822	55,078	0	460,278	310			243,572	1,034,133	1,824
Other									913	913	2
Total	507,031	122,553	190,225	0	461,668	12,868	718		326,501	1,621,563	2,860

Combined Direct and Pooled Expenditures

Federal	257,098	35,616	276,979		2,316	6,371	741,018		78,933	1,398,331	2,466
State	2,465,270	159,590	91,959	445,560	172,769	10,937			3,083	3,349,168	5,907
Local	458,466	104,287	56,887	0	809,184	310			243,572	1,672,706	2,950
Local Sch - Public	73,515	32,391	8,791	1,710	919	6,223				123,548	218
Other									913	913	2
Total	3,254,348	331,884	434,616	447,271	985,187	23,841	741,018		326,501	6,544,665	11,543

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0410 Williams Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	115,520	6,184	129,248		3,644		908,222			1,162,819	2,173
State	2,280,539	192,829	238,464	285,068	145,143			257,553		3,399,595	6,354
Local	153,533	49,711	1,381	67,370	605,851			7,761		885,607	1,655
Local Sch - Public	17,262	19,561	10,652	178		9,313				56,966	106
Other					18,250					18,250	34
Total	2,566,854	268,286	379,744	352,616	772,888	9,313	908,222	265,313		5,523,237	10,324

Pooled Expenditures

Federal	345,095	11,133	110,118		22	1,530	880		69,884	538,662	1,007
State	124,213	15,443	21,868		1,166	10,320		40,649	2,730	216,388	404
Local	105,832	265,153	42,042	8,246	799,239	293		41,243	215,649	1,477,697	2,762
Other					1,490				808	2,298	4
Total	575,140	291,729	174,028	8,246	801,916	12,142	880	81,892	289,071	2,235,045	4,178

Combined Direct and Pooled Expenditures

Federal	460,616	17,317	239,365		3,666	1,530	909,102		69,884	1,701,480	3,180
State	2,404,751	208,272	260,332	285,068	146,309	10,320		298,202	2,730	3,615,984	6,759
Local	259,365	314,865	43,423	75,616	1,405,089	293		49,004	215,649	2,363,304	4,417
Local Sch - Public	17,262	19,561	10,652	178		9,313				56,966	106
Other					19,740				808	20,548	38
Total	3,141,994	560,015	553,773	360,862	1,574,804	21,455	909,102	347,206	289,071	7,758,282	14,501

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City
0415 Williams Middle School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	161,983	4,879	82,651	0						249,513	457
State	2,597,367	368,795	111,995	468,691	183,908					3,730,755	6,833
Local	555,235	60,363		4,703	139,722					760,024	1,392
Local Sch - Public	83,541	36,540	37,012	1,675		5,154				163,923	300
Other					25,840					25,840	47
Total	3,398,127	470,577	231,658	475,069	349,471	5,154				4,930,055	9,029

Pooled Expenditures

Federal	483,894	8,784	70,418			1,561			76,009	640,666	1,173
State	141,469	29,535	10,270		1,477	10,532			2,969	196,253	359
Local	382,730	321,966		576	184,322	299			234,551	1,124,443	2,059
Other					2,109				879	2,988	5
Total	1,008,093	360,285	80,688	576	187,908	12,392			314,408	1,964,350	3,598

Combined Direct and Pooled Expenditures

Federal	645,877	13,663	153,068	0		1,561			76,009	890,179	1,630
State	2,738,836	398,330	122,265	468,691	185,386	10,532			2,969	3,927,009	7,192
Local	937,965	382,329		5,279	324,044	299			234,551	1,884,467	3,451
Local Sch - Public	83,541	36,540	37,012	1,675		5,154				163,923	300
Other					27,949				879	28,828	53
Total	4,406,220	830,861	312,346	475,644	537,379	17,546			314,408	6,894,405	12,627

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

159 Huntsville City

PK-12
Enrollment
374

0460 New Century Technology High School

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	32,283	5,013					107,582			144,877	387
State	2,332,681	135,059	79,446	443,631						2,990,817	7,997
Local	347,634	0	151	37,056	9,956					394,797	1,056
Local Sch - Public	192,147	40,975	19,658	10,263		8,271				271,314	725
Total	2,904,746	181,047	99,255	490,950	9,956	8,271	107,582			3,801,806	10,165

Pooled Expenditures

Federal	96,439	9,024				1,069	104		52,065	158,701	424
State	127,053	10,816	7,286			7,214			2,034	154,403	413
Local	239,628	0	4,590	4,535	13,134	205			160,663	422,755	1,130
Other									602	602	2
Total	463,120	19,841	11,875	4,535	13,134	8,488	104		215,364	736,461	1,969

Combined Direct and Pooled Expenditures

Federal	128,721	14,037				1,069	107,686		52,065	303,579	812
State	2,459,734	145,876	86,732	443,631		7,214			2,034	3,145,220	8,410
Local	587,263	0	4,740	41,591	23,090	205			160,663	817,552	2,186
Local Sch - Public	192,147	40,975	19,658	10,263		8,271				271,314	725
Other									602	602	2
Total	3,367,865	200,888	111,130	495,485	23,090	16,759	107,686		215,364	4,538,267	12,134

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

162 Jacksonville City
0010 Kitty Stone Elementary School

PK-12
Enrollment
941

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	689,224	199,964	128,669			3,302	1,062,261	141,763	1,797	2,226,981	2,367
State	4,975,066	300,073	239,927	393,713	517,308	37,012		175,414		6,638,512	7,055
Local	55,363	4,334	3,255	39,230	94,039			41,761		237,982	253
Local Sch - Public	33,571		211	4,563		20,614		180		59,139	63
Total	5,753,224	504,371	372,062	437,506	611,347	60,928	1,062,261	359,118	1,797	9,162,614	9,737

Pooled Expenditures

Federal	6,593	8,025	100,646			38,296			54,347	207,907	221
State	45,829	156,656	97,272		187,812	440,576				928,145	986
Local	608	24,741	148,174		15,768	12,550			412,729	614,570	653
Other		0			8,593					8,593	9
Total	53,030	189,423	346,092		212,174	491,421			467,076	1,759,216	1,870

Combined Direct and Pooled Expenditures

Federal	695,817	207,989	229,315			41,598	1,062,261	141,763	56,145	2,434,888	2,588
State	5,020,895	456,729	337,199	393,713	705,120	477,587		175,414		7,566,657	8,041
Local	55,971	29,075	151,429	39,230	109,807	12,550		41,761	412,729	852,552	906
Local Sch - Public	33,571		211	4,563		20,614		180		59,139	63
Other		0			8,593					8,593	9
Total	5,806,254	693,793	718,155	437,506	823,520	552,349	1,062,261	359,118	468,873	10,921,830	11,607

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

162 Jacksonville City
0020 Jacksonville High School

PK-12
Enrollment
776

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	731,942	257,940	73,566			1,301	782,161		2,274	1,849,184	2,383
State	4,507,703	406,284	94,041	437,617	472,485	39,589				5,957,718	7,677
Local	421,676	10,981	201	125,571	235,659					794,089	1,023
Local Sch - Public	336,783		2,765	15,050	21,034	27,737				403,370	520
Total	5,998,104	675,205	170,573	578,239	729,179	68,627	782,161		2,274	9,004,361	11,604

Pooled Expenditures

Federal	7,001	10,352	57,544			31,581			46,652	153,130	197
State	41,524	212,105	38,126		171,539	363,323				826,617	1,065
Local	4,634	62,691	9,149		39,515	10,349			354,289	480,628	619
Other		0			7,376					7,376	10
Total	53,159	285,148	104,819		218,431	405,253			400,941	1,467,751	1,891

Combined Direct and Pooled Expenditures

Federal	738,943	268,292	131,110			32,882	782,161		48,926	2,002,314	2,580
State	4,549,227	618,388	132,167	437,617	644,025	402,911				6,784,335	8,743
Local	426,310	73,672	9,350	125,571	275,175	10,349			354,289	1,274,716	1,643
Local Sch - Public	336,783		2,765	15,050	21,034	27,737				403,370	520
Other		0			7,376					7,376	10
Total	6,051,263	960,352	275,392	578,239	947,610	473,880	782,161		403,215	10,472,112	13,495

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

163 Jasper City
0010 Maddox Intermediate School

PK-12
Enrollment
669

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	560,993	148,593	17,227	1,186			618,637			1,346,637	2,013
State	2,828,504	208,465	95,349	393,008	319,791					3,845,116	5,748
Local	160,677	47,713		10,998	27,910	959			1,500	249,756	373
Local Sch - Public	117,057	14,380	2,077	3,179	23,241	3,367				163,301	244
Total	3,667,231	419,151	114,653	408,371	370,942	4,326	618,637		1,500	5,604,810	8,378

Pooled Expenditures

Federal	148,173	56,720	34,609		271	0	0		21,668	261,441	391
State	59,372	23,241	13,108	26,655	176,092	218,005			89,758	606,231	906
Local	21,074	67,131		92	20,333	79,668			212,239	400,537	599
Other						38,169				38,169	57
Total	228,620	147,091	47,717	26,747	196,697	335,842	0		323,664	1,306,378	1,953

Combined Direct and Pooled Expenditures

Federal	709,166	205,312	51,836	1,186	271	0	618,637		21,668	1,608,077	2,404
State	2,887,876	231,706	108,457	419,663	495,883	218,005			89,758	4,451,347	6,654
Local	181,751	114,844		11,089	48,243	80,627			213,739	650,294	972
Local Sch - Public	117,057	14,380	2,077	3,179	23,241	3,367				163,301	244
Other						38,169				38,169	57
Total	3,895,850	566,242	162,370	435,118	567,639	340,168	618,637		325,164	6,911,188	10,331

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

163 Jasper City
0020 Memorial Park Elementary School

PK-12
Enrollment
417

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	92,141	67,668	42,716	0			456,397			658,922	1,580
State	2,469,306	221,426	105,157	239,948	239,777					3,275,615	7,855
Local	289,461	1,945	125	7,326	4,054				1,500	304,411	730
Local Sch - Public	62,836	3,147	1,514	8,354	41,377	1,733				118,961	285
Total	2,913,745	294,186	149,512	255,627	285,209	1,733	456,397		1,500	4,357,908	10,451

Pooled Expenditures

Federal	24,337	25,829	85,816		169	0	0		13,506	149,658	359
State	51,832	24,685	14,457	16,274	132,033	135,887			55,948	431,115	1,034
Local	37,966	2,737	7,517	61	2,954	49,659			132,292	233,186	559
Other						23,792				23,792	57
Total	114,135	53,252	107,790	16,335	135,155	209,337	0		201,746	837,750	2,009

Combined Direct and Pooled Expenditures

Federal	116,478	93,497	128,532	0	169	0	456,397		13,506	808,579	1,939
State	2,521,139	246,112	119,614	256,222	371,810	135,887			55,948	3,706,730	8,889
Local	327,426	4,682	7,642	7,387	7,008	49,659			133,792	537,596	1,289
Local Sch - Public	62,836	3,147	1,514	8,354	41,377	1,733				118,961	285
Other						23,792				23,792	57
Total	3,027,880	347,438	257,302	271,963	420,364	211,069	456,397		203,246	5,195,658	12,460

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

163 Jasper City
0030 T R Simmons Elementary School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	287,661	11,120	7,200	0			555,964	29,222		891,166	1,717
State	2,509,215	203,698	100,209	245,250	292,690			130,484		3,481,547	6,708
Local	378,583	68,924	0	8,361	33,705			282,493	1,500	773,565	1,490
Local Sch - Public	52,706	1,649	7,450	4,144	26,803	511		4,246		97,509	188
Total	3,228,165	285,390	114,859	257,756	353,198	511	555,964	446,444	1,500	5,243,787	10,104

Pooled Expenditures

Federal	75,979	4,245	14,464		194	0	0		15,514	110,396	213
State	52,670	22,709	13,776	16,634	161,169	169,125			64,266	500,349	964
Local	49,655	96,974	0	70	24,555	61,805			151,962	385,020	742
Other						29,611				29,611	57
Total	178,304	123,927	28,241	16,704	185,918	260,541	0		231,742	1,025,377	1,976

Combined Direct and Pooled Expenditures

Federal	363,641	15,364	21,664	0	194	0	555,964	29,222	15,514	1,001,563	1,930
State	2,561,885	226,407	113,985	261,884	453,859	169,125		130,484	64,266	3,981,896	7,672
Local	428,237	165,897	0	8,431	58,260	61,805		282,493	153,462	1,158,586	2,232
Local Sch - Public	52,706	1,649	7,450	4,144	26,803	511		4,246		97,509	188
Other						29,611				29,611	57
Total	3,406,469	409,318	143,100	274,460	539,116	261,052	555,964	446,444	233,242	6,269,164	12,079

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

163 Jasper City
0040 Jasper High School

PK-12
Enrollment
829

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,890	133,807	111,501	1,343		25	944,903			1,440,469	1,738
State	4,913,403	441,567	101,967	482,770	936,451					6,876,158	8,295
Local	891,387	267,302	1,403	265,694	491,562	111,015			2,000	2,030,363	2,449
Local Sch - Public	481,088	16,438	5,199	6,846	84,457	11,850				605,877	731
Total	6,534,768	859,114	220,070	756,652	1,512,469	122,889	944,903		2,000	10,952,867	13,212

Pooled Expenditures

Federal	65,738	51,076	224,006		336	0	0		26,850	368,006	444
State	103,135	49,228	14,018	32,743	515,654	270,144			111,225	1,096,146	1,322
Local	116,914	376,088	84,325	2,216	358,118	98,722			262,999	1,299,381	1,567
Other						47,298				47,298	57
Total	285,788	476,391	322,349	34,959	874,108	416,163	0		401,073	2,810,831	3,391

Combined Direct and Pooled Expenditures

Federal	314,628	184,883	335,507	1,343	336	25	944,903		26,850	1,808,475	2,182
State	5,016,539	490,795	115,985	515,513	1,452,105	270,144			111,225	7,972,305	9,617
Local	1,008,302	643,390	85,728	267,909	849,680	209,736			264,999	3,329,744	4,017
Local Sch - Public	481,088	16,438	5,199	6,846	84,457	11,850				605,877	731
Other						47,298				47,298	57
Total	6,820,556	1,335,505	542,419	791,611	2,386,578	539,053	944,903		403,073	13,763,698	16,603

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

163 Jasper City
0045 Jasper Junior High School

PK-12
Enrollment
435

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	286,655	48,285	0	1,122						336,061	773
State	1,972,821	161,675	84,593	283,925	1,699					2,504,713	5,758
Local	383,284	1,095		55,396		18,844			1,500	460,118	1,058
Local Sch - Public	127,457	1,000	2,915	7,299	13,462	11,746				163,879	377
Total	2,770,216	212,055	87,508	347,742	15,161	30,590			1,500	3,464,771	7,965

Pooled Expenditures

Federal	75,713	18,431	0		176	0			14,089	108,410	249
State	41,411	18,024	11,629	19,257	936	141,752			58,363	291,372	670
Local	50,271	1,540		462		51,802			138,003	242,079	557
Other						24,819				24,819	57
Total	167,395	37,995	11,629	19,719	1,112	218,373			210,454	666,678	1,533

Combined Direct and Pooled Expenditures

Federal	362,368	66,716	0	1,122	176	0			14,089	444,471	1,022
State	2,014,231	179,699	96,223	303,182	2,635	141,752			58,363	2,796,084	6,428
Local	433,555	2,635		55,858		70,646			139,503	702,196	1,614
Local Sch - Public	127,457	1,000	2,915	7,299	13,462	11,746				163,879	377
Other						24,819				24,819	57
Total	2,937,611	250,050	99,137	367,461	16,273	248,963			211,954	4,131,449	9,498

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

165 Lanett City
0010 W. O. Lance Elementary

PK-12
Enrollment
551

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	215,548	34,752	47,233		11,946		481,499	12,711		803,690	1,459
State	3,085,294	108,870	86,285	307,153	212,711			266,050		4,066,363	7,380
Local	69,125	1,189		2,425	75,715	1,099		31,632		181,186	329
Local Sch - Public	9,835	3,984		990	4,293	14				19,116	35
Other					47,485					47,485	86
Total	3,379,803	148,795	133,518	310,568	352,151	1,113	481,499	310,394		5,117,840	9,288

Pooled Expenditures

Federal	190,671	45,739	62,940		3,250				33,957	336,556	611
State	34,175	144,867	15,302		131,924	229,474			280,783	836,525	1,518
Local	51	8,257	3,090		32,479	5,034			186,033	234,943	426
Other						0				0	0
Total	224,897	198,862	81,333		167,653	234,507			500,773	1,408,025	2,555

Combined Direct and Pooled Expenditures

Federal	406,219	80,491	110,173		15,196		481,499	12,711	33,957	1,140,246	2,069
State	3,119,469	253,737	101,587	307,153	344,635	229,474		266,050	280,783	4,902,888	8,898
Local	69,176	9,446	3,090	2,425	108,194	6,133		31,632	186,033	416,129	755
Local Sch - Public	9,835	3,984		990	4,293	14				19,116	35
Other					47,485	0				47,485	86
Total	3,604,700	347,657	214,851	310,568	519,803	235,620	481,499	310,394	500,773	6,525,865	11,844

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

165 Lanett City
0030 Lanett Senior High School

PK-12
Enrollment
261

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	613,289	74,535	62,628		79,899		380,642			1,210,993	4,640
State	1,389,134	80,492	32,302	231,051	227,605	2,804				1,963,388	7,523
Local	163,212	1,490		2,404	111,625	2,655				281,386	1,078
Local Sch - Public	64,070	16,064		22,040	2,320	432				104,926	402
Other					20,468					20,468	78
Total	2,229,706	172,582	94,930	255,494	441,917	5,891	380,642			3,581,161	13,721

Pooled Expenditures

Federal	542,507	98,099	83,455		21,738				17,176	762,974	2,923
State	15,387	107,107	5,729		141,161	108,698			142,024	520,106	1,993
Local	121	10,345	1,563		47,882	2,384			94,098	156,395	599
Other						0				0	0
Total	558,015	215,551	90,747		210,781	111,082			253,298	1,439,474	5,515

Combined Direct and Pooled Expenditures

Federal	1,155,796	172,634	146,083		101,636		380,642		17,176	1,973,966	7,563
State	1,404,521	187,599	38,031	231,051	368,767	111,502			142,024	2,483,495	9,515
Local	163,334	11,835	1,563	2,404	159,508	5,040			94,098	437,781	1,677
Local Sch - Public	64,070	16,064		22,040	2,320	432				104,926	402
Other					20,468	0				20,468	78
Total	2,787,721	388,132	185,677	255,494	652,698	116,973	380,642		253,298	5,020,636	19,236

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

165 Lanett City
0040 Lanett Junior High School

PK-12
Enrollment
148

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	240,106	37,490	895		31,313					309,805	2,093
State	744,108	41,557	31,136	186,598	33,394					1,036,793	7,005
Local	31,382			1,429	12,972	764				46,548	315
Local Sch - Public	1,138	39		2,613	0	294				4,084	28
Other					13,918					13,918	94
Total	1,016,734	79,087	32,031	190,641	91,597	1,058				1,411,147	9,535

Pooled Expenditures

Federal	212,394	49,342	1,193		8,519				9,740	281,188	1,900
State	8,242	55,298	5,522		20,711	61,637			80,535	231,945	1,567
Local	23		886		5,565	1,352			53,358	61,185	413
Other						0				0	0
Total	220,660	104,640	7,601		34,795	62,989			143,633	574,318	3,881

Combined Direct and Pooled Expenditures

Federal	452,501	86,833	2,088		39,832				9,740	590,993	3,993
State	752,350	96,855	36,657	186,598	54,105	61,637			80,535	1,268,738	8,573
Local	31,406		886	1,429	18,537	2,116			53,358	107,733	728
Local Sch - Public	1,138	39		2,613	0	294				4,084	28
Other					13,918	0				13,918	94
Total	1,237,394	183,727	39,631	190,641	126,392	64,047			143,633	1,985,465	13,415

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

167 Leeds City
0005 Leeds Primary School

PK-12
Enrollment
529

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	327,843	166	5,903				439,673	39,985		813,570	1,538
State	2,301,569	198,797	123,534	310,780	59,864			1,030,601		4,025,146	7,609
Local	25,586	796	1,200	7,929	15,777			9,518	332	61,139	116
Local Sch - Public	19,312	37,096	11,292			2,181		20,846		90,727	172
Total	2,674,311	236,855	141,930	318,709	75,641	2,181	439,673	1,100,951	332	4,990,581	9,434

Pooled Expenditures

Federal	11,955	27,392	2,919		4,628		0		628	47,522	90
State	38,317	107,891	37,235	15,383	1,511,416	236,123			68,581	2,014,945	3,809
Local	13,602	23,788	10,194	328	70,270	48,549			237,772	404,502	765
Total	63,874	159,071	50,348	15,711	1,586,314	284,671	0		306,981	2,466,970	4,663

Combined Direct and Pooled Expenditures

Federal	339,798	27,558	8,822		4,628		439,673	39,985	628	861,092	1,628
State	2,339,886	306,688	160,769	326,163	1,571,280	236,123		1,030,601	68,581	6,040,091	11,418
Local	39,188	24,584	11,394	8,257	86,047	48,549		9,518	238,104	465,641	880
Local Sch - Public	19,312	37,096	11,292			2,181		20,846		90,727	172
Total	2,738,184	395,926	192,278	334,420	1,661,955	286,852	439,673	1,100,951	307,313	7,457,551	14,097

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

167 Leeds City
0010 Leeds Elementary School

PK-12
Enrollment
635

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	459,023	167	7,297				434,322			900,810	1,419
State	3,058,775	349,023	181,321	298,559						3,887,678	6,122
Local	39,803	639	6,025	17,795	54,649					118,912	187
Local Sch - Public	32,196	57,991	1,627	7,623		7,625				107,062	169
Total	3,589,798	407,821	196,270	323,977	54,649	7,625	434,322			5,014,463	7,897

Pooled Expenditures

Federal	16,738	27,557	3,609		7,817		0		1,060	56,781	89
State	50,923	189,421	54,653	14,778		283,436			115,821	709,033	1,117
Local	21,160	19,117	51,160	736	243,402	58,277			401,557	795,409	1,253
Total	88,821	236,095	109,422	15,514	251,219	341,713	0		518,439	1,561,223	2,459

Combined Direct and Pooled Expenditures

Federal	475,762	27,724	10,906		7,817		434,322		1,060	957,591	1,508
State	3,109,698	538,444	235,974	313,337		283,436			115,821	4,596,711	7,239
Local	60,963	19,756	57,185	18,532	298,051	58,277			401,557	914,321	1,440
Local Sch - Public	32,196	57,991	1,627	7,623		7,625				107,062	169
Total	3,678,619	643,916	305,693	339,492	305,868	349,338	434,322		518,439	6,575,685	10,355

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

167 Leeds City
0020 Leeds Middle School

PK-12
Enrollment
461

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	593,254	167					359,645			953,066	2,067
State	2,135,557	239,798	131,097	352,433						2,858,885	6,201
Local	82,448	774	1,048	15,825	93,403					193,499	420
Local Sch - Public	79,282	28,379	4,118	16,187		1,799				129,765	281
Total	2,890,541	269,119	136,263	384,445	93,403	1,799	359,645			4,135,215	8,970

Pooled Expenditures

Federal	21,633	27,557			5,675		0		770	55,635	121
State	35,553	130,142	39,515	17,445		205,770			84,085	512,510	1,112
Local	43,830	23,155	8,903	655	416,010	42,308			291,524	826,385	1,793
Total	101,016	180,854	48,418	18,099	421,685	248,078	0		376,378	1,394,529	3,025

Combined Direct and Pooled Expenditures

Federal	614,887	27,724			5,675		359,645		770	1,008,701	2,188
State	2,171,110	369,940	170,612	369,878		205,770			84,085	3,371,395	7,313
Local	126,278	23,929	9,951	16,479	509,413	42,308			291,524	1,019,884	2,212
Local Sch - Public	79,282	28,379	4,118	16,187		1,799				129,765	281
Total	2,991,557	449,973	184,681	402,544	515,088	249,877	359,645		376,378	5,529,744	11,995

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

167 Leeds City
0030 Leeds High School

PK-12
Enrollment
619

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	267,469		0	122,957			413,744		742	804,912	1,300
State	3,444,535	438,966	167,180	337,772						4,388,453	7,090
Local	336,205	3,975	15,898	59,509	56,426				1,196	473,208	764
Local Sch - Public	298,927	57,900	7,415	7,963	19,503	27,969				419,677	678
Total	4,347,136	500,841	190,493	528,201	75,929	27,969	413,744		1,939	6,086,251	9,832

Pooled Expenditures

Federal	9,753		0		7,620		0		1,034	18,406	30
State	57,345	238,234	50,391	16,719		276,295			112,903	751,887	1,215
Local	178,729	118,835	134,995	2,461	251,315	56,808			391,439	1,134,582	1,833
Total	245,827	357,069	185,386	19,181	258,935	333,103	0		505,376	1,904,876	3,077

Combined Direct and Pooled Expenditures

Federal	277,223		0	122,957	7,620		413,744		1,776	823,319	1,330
State	3,501,880	677,201	217,571	354,491		276,295			112,903	5,140,341	8,304
Local	514,934	122,809	150,893	61,970	307,741	56,808			392,635	1,607,791	2,597
Local Sch - Public	298,927	57,900	7,415	7,963	19,503	27,969				419,677	678
Total	4,592,963	857,910	375,879	547,381	334,863	361,072	413,744		507,314	7,991,127	12,910

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

168 Linden City
0010 George P Austin Junior High School

PK-12
Enrollment
78

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	112,376	89,882	7,128							209,386	2,684
State	282,607	36,688	48,956	137,938	61,313					567,503	7,276
Local	86,991	11,870	1,040	2,007	55,204	290			38	157,439	2,018
Local Sch - Public	3,859	4,823		852	3,304	980				13,817	177
Total	485,833	143,263	57,124	140,797	119,820	1,270			38	948,146	12,156

Pooled Expenditures

Federal	74,296	47,537	2,217		24,597	1,343			24,620	174,609	2,239
State	2,613	45,620	0	7,317	48,462	14,197			59,595	177,804	2,280
Local	12,203	41,359		509	16,722	5,717			36,427	112,937	1,448
Other					8,866	118				8,984	115
Total	89,111	134,515	2,217	7,826	98,647	21,375			120,643	474,334	6,081

Combined Direct and Pooled Expenditures

Federal	186,672	137,419	9,345		24,597	1,343			24,620	383,995	4,923
State	285,220	82,308	48,956	145,255	109,776	14,197			59,595	745,307	9,555
Local	99,194	53,229	1,040	2,516	71,925	6,007			36,465	270,376	3,466
Local Sch - Public	3,859	4,823		852	3,304	980				13,817	177
Other					8,866	118				8,984	115
Total	574,945	277,778	59,341	148,623	218,467	22,645			120,681	1,422,480	18,237

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

168 Linden City
0020 Linden Elementary School

PK-12
Enrollment
202

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	244,642	47,539	4,447				650,152	11,708		958,488	4,745
State	1,211,054	116,877	52,969	194,395	60,976			116,238		1,752,508	8,676
Local	19,287	4,210	1,132	2,778	64,249			8,602	38	100,295	497
Local Sch - Public	2,672	3,728		782	3,958	112				11,251	56
Total	1,477,654	172,353	58,548	197,954	129,183	112	650,152	136,548	38	2,822,543	13,973

Pooled Expenditures

Federal	161,740	25,142	1,383		60,546	3,477			60,604	312,893	1,549
State	11,196	145,330	0	10,312	48,196	36,767			146,697	398,497	1,973
Local	2,706	14,669		704	19,462	14,806			89,667	142,013	703
Other					21,824	306				22,130	110
Total	175,642	185,141	1,383	11,016	150,027	55,356			296,967	875,533	4,334

Combined Direct and Pooled Expenditures

Federal	406,382	72,681	5,831		60,546	3,477	650,152	11,708	60,604	1,271,381	6,294
State	1,222,250	262,206	52,969	204,707	109,172	36,767		116,238	146,697	2,151,005	10,649
Local	21,992	18,879	1,132	3,482	83,710	14,806		8,602	89,705	242,308	1,200
Local Sch - Public	2,672	3,728		782	3,958	112				11,251	56
Other					21,824	306				22,130	110
Total	1,653,296	357,495	59,931	208,970	279,210	55,468	650,152	136,548	297,005	3,698,076	18,307

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

168 Linden City
0030 Linden High School

PK-12
Enrollment
126

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	172,941	25,571	2,890							201,403	1,598
State	806,694	75,187	44,784	153,930	56,058					1,136,653	9,021
Local	11,322	23,701	0	7,032	44,446	4,141			38	90,680	720
Local Sch - Public	11,038	41,266		1,054	3,995	8,402				65,754	522
Total	1,001,995	165,725	47,674	162,015	104,499	12,543			38	1,494,490	11,861

Pooled Expenditures

Federal	114,337	13,524	899		39,733	2,169			39,771	210,434	1,670
State	7,458	93,491	0	8,165	44,308	22,934			96,270	272,625	2,164
Local	1,588	82,584		1,783	13,463	9,235			58,844	167,497	1,329
Other					14,322	191				14,513	115
Total	123,383	189,599	899	9,948	111,827	34,529			194,885	665,069	5,278

Combined Direct and Pooled Expenditures

Federal	287,278	39,095	3,790		39,733	2,169			39,771	411,836	3,269
State	814,152	168,677	44,784	162,095	100,366	22,934			96,270	1,409,278	11,185
Local	12,910	106,286	0	8,815	57,909	13,377			58,882	258,178	2,049
Local Sch - Public	11,038	41,266		1,054	3,995	8,402				65,754	522
Other					14,322	191				14,513	115
Total	1,125,378	355,325	48,573	171,963	216,325	47,072			194,923	2,159,559	17,139

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0005 Madison City School Pre-K Center

PK-12
Enrollment
216

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					16,745		158,868			175,614	813
State		58,665						1,238,592		1,297,256	6,006
Local	16,650	6,163	5,272	177,875	230,945	1,007		80,591		518,502	2,400
Local Sch - Public	47,261	16,280	9,850	20,102		554				94,048	435
Total	63,911	81,107	15,122	197,977	247,690	1,562	158,868	1,319,182		2,085,420	9,655

Pooled Expenditures

Federal			0			7,758			0	7,758	36
State		7,612				73,449		134,519	0	215,581	998
Local	4,719	18,551	35,157		126,139	18,408		25,756	0	228,730	1,059
Other					0	7,060				7,060	33
Total	4,719	26,163	35,157		126,139	106,675		160,276	0	459,129	2,126

Combined Direct and Pooled Expenditures

Federal			0		16,745	7,758	158,868		0	183,372	849
State		66,277				73,449		1,373,111	0	1,512,837	7,004
Local	21,369	24,714	40,429	177,875	357,084	19,415		106,347	0	747,232	3,459
Local Sch - Public	47,261	16,280	9,850	20,102		554				94,048	435
Other					0	7,060				7,060	33
Total	68,629	107,271	50,279	197,977	373,829	108,237	158,868	1,479,458	0	2,544,549	11,780

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0010 Heritage Elementary School

PK-12
Enrollment
849

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	396,083	165,449			17,995		533,813			1,113,340	1,311
State	4,231,560	341,410	286,363	343,153	244,035					5,446,520	6,415
Local	367,842	10,459	10,927	190,160	250,598	4,663		145		834,794	983
Local Sch - Public	208,630	0	54,901	53,605	5,684	26,266				349,086	411
Total	5,204,115	517,318	352,190	586,918	518,312	30,930	533,813	145		7,743,740	9,121

Pooled Expenditures

Federal	55,251	469,245	20,312			30,494			1,351	576,653	679
State	328,073	44,300	198,259		70,337	288,696			27,967	957,631	1,128
Local	104,251	31,486	72,865		136,873	72,353		46	355,163	773,037	911
Other					3,232	27,751				30,983	36
Total	487,575	545,030	291,436		210,442	419,294		46	384,480	2,338,304	2,754

Combined Direct and Pooled Expenditures

Federal	451,334	634,694	20,312		17,995	30,494	533,813		1,351	1,689,992	1,991
State	4,559,633	385,710	484,622	343,153	314,372	288,696			27,967	6,404,152	7,543
Local	472,093	41,945	83,791	190,160	387,471	77,016		192	355,163	1,607,832	1,894
Local Sch - Public	208,630	0	54,901	53,605	5,684	26,266				349,086	411
Other					3,232	27,751				30,983	36
Total	5,691,690	1,062,349	643,626	586,918	728,754	450,223	533,813	192	384,480	10,082,045	11,875

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0020 Rainbow Elementary School

PK-12
Enrollment
767

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	655,824	1,372	0		20,988		407,614	86,800		1,172,598	1,529
State	3,956,823	688,264	322,283	502,731	233,997			758,043		6,462,141	8,425
Local	620,848	1,910	24,798	30,269	273,713	4,116		10,563		966,217	1,260
Local Sch - Public	109,035	5,415	50,878	25,039	10,937	6,549				207,854	271
Total	5,342,530	696,961	397,959	558,039	539,636	10,665	407,614	855,406		8,808,810	11,485

Pooled Expenditures

Federal	91,483	3,891	17,465			27,548		135,373	1,162	276,922	361
State	306,773	89,306	223,128		67,444	260,812		82,329	24,047	1,053,838	1,374
Local	175,956	5,750	165,365		149,499	65,365		3,376	305,381	870,692	1,135
Other					2,779	25,071				27,850	36
Total	574,212	98,946	405,958		219,721	378,797		221,077	330,590	2,229,302	2,907

Combined Direct and Pooled Expenditures

Federal	747,307	5,262	17,465		20,988	27,548	407,614	222,173	1,162	1,449,519	1,890
State	4,263,596	777,570	545,412	502,731	301,441	260,812		840,371	24,047	7,515,979	9,799
Local	796,804	7,660	190,163	30,269	423,212	69,481		13,939	305,381	1,836,909	2,395
Local Sch - Public	109,035	5,415	50,878	25,039	10,937	6,549				207,854	271
Other					2,779	25,071				27,850	36
Total	5,916,742	795,907	803,917	558,039	759,358	389,462	407,614	1,076,484	330,590	11,038,112	14,391

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0030 Columbia Elementary School

PK-12
Enrollment
776

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	187,536				13,592		531,639			732,767	944
State	5,124,473	582,867	300,549	369,208	291,178					6,668,275	8,593
Local	374,600	99,084	15,996	63,184	242,260	11,232				806,356	1,039
Local Sch - Public	146,199	240	64,578	23,180	23,045	9,504				266,746	344
Total	5,832,808	682,191	381,123	455,572	570,075	20,736	531,639			8,474,145	10,920

Pooled Expenditures

Federal	26,160		18,565			27,872			1,235	73,832	95
State	397,301	75,630	208,081		83,924	263,873			25,562	1,054,371	1,359
Local	106,166	298,276	106,667		132,319	66,132			324,624	1,034,185	1,333
Other					2,954	25,365				28,319	36
Total	529,627	373,906	333,314		219,198	383,241			351,421	2,190,707	2,823

Combined Direct and Pooled Expenditures

Federal	213,696		18,565		13,592	27,872	531,639		1,235	806,599	1,039
State	5,521,774	658,497	508,631	369,208	375,102	263,873			25,562	7,722,647	9,952
Local	480,766	397,359	122,663	63,184	374,580	77,364			324,624	1,840,541	2,372
Local Sch - Public	146,199	240	64,578	23,180	23,045	9,504				266,746	344
Other					2,954	25,365				28,319	36
Total	6,362,436	1,056,097	714,436	455,572	789,273	403,978	531,639		351,421	10,664,852	13,743

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0075 Horizon Elementary School

PK-12
Enrollment
568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	167,311	1,530	0		29,228		390,479			588,548	1,036
State	3,167,444	284,940	213,587	315,623	269,644					4,251,238	7,485
Local	465,149	40,666	9,054	60,677	267,279	2,661				845,487	1,489
Local Sch - Public	85,730	1,133	39,749	9,963	19,257	2,866				158,697	279
Total	3,885,635	328,268	262,390	386,263	585,408	5,527	390,479			5,843,970	10,289

Pooled Expenditures

Federal	23,339	4,339	13,589			20,401			904	62,571	110
State	245,572	36,972	147,874		77,718	193,144			18,710	719,991	1,268
Local	131,829	122,419	60,378		145,985	48,406			237,612	746,628	1,314
Other					2,162	18,566				20,729	36
Total	400,740	163,730	221,841		225,865	280,517			257,226	1,549,919	2,729

Combined Direct and Pooled Expenditures

Federal	190,650	5,868	13,589		29,228	20,401	390,479		904	651,119	1,146
State	3,413,016	321,912	361,461	315,623	347,362	193,144			18,710	4,971,229	8,752
Local	596,979	163,085	69,432	60,677	413,264	51,067			237,612	1,592,115	2,803
Local Sch - Public	85,730	1,133	39,749	9,963	19,257	2,866				158,697	279
Other					2,162	18,566				20,729	36
Total	4,286,375	491,998	484,231	386,263	811,273	286,044	390,479		257,226	7,393,889	13,017

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0080 Bob Jones High School

PK-12
Enrollment
1,968

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	45,471				33,658		913,177			992,306	504
State	10,464,222	904,016	392,933	1,014,279	530,913					13,306,363	6,761
Local	1,317,570	66,547	33,236	129,730	1,107,895	33,703				2,688,681	1,366
Local Sch - Public	355,551	788,758	104,588	20,938	38,695	51,022				1,359,552	691
Total	12,182,815	1,759,321	530,757	1,164,946	1,711,160	84,725	913,177			18,346,901	9,323

Pooled Expenditures

Federal	6,343		47,083			70,685			3,132	127,243	65
State	811,292	117,301	272,042		153,022	669,203			64,828	2,087,687	1,061
Local	373,416	200,328	221,634		605,118	167,716			823,274	2,391,486	1,215
Other					7,492	64,328				71,820	36
Total	1,191,051	317,629	540,759		765,632	971,932			891,234	4,678,236	2,377

Combined Direct and Pooled Expenditures

Federal	51,814		47,083		33,658	70,685	913,177		3,132	1,119,549	569
State	11,275,514	1,021,317	664,976	1,014,279	683,934	669,203			64,828	15,394,050	7,822
Local	1,690,986	266,875	254,870	129,730	1,713,013	201,419			823,274	5,080,167	2,581
Local Sch - Public	355,551	788,758	104,588	20,938	38,695	51,022				1,359,552	691
Other					7,492	64,328				71,820	36
Total	13,373,866	2,076,950	1,071,516	1,164,946	2,476,792	1,056,657	913,177		891,234	23,025,137	11,700

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0082 Discovery Middle School

PK-12
Enrollment
1,069

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	157,317				54,140		561,645			773,101	723
State	5,990,032	528,716	211,040	748,555	369,753					7,848,096	7,342
Local	497,010	58,811	23,748		443,323	3,626				1,026,518	960
Local Sch - Public	397,823	75,305	56,225	6,796	68,107	4,085				608,341	569
Total	7,042,181	662,831	291,013	755,351	935,323	7,712	561,645			10,256,056	9,594

Pooled Expenditures

Federal	21,945		25,575			38,395			1,701	87,617	82
State	464,408	68,604	146,111		106,572	363,505			35,214	1,184,412	1,108
Local	140,859	177,041	158,363		242,137	91,102			447,195	1,256,697	1,176
Other					4,070	34,942				39,012	36
Total	627,211	245,644	330,049		352,779	527,945			484,110	2,567,737	2,402

Combined Direct and Pooled Expenditures

Federal	179,261		25,575		54,140	38,395	561,645		1,701	860,718	805
State	6,454,440	597,320	357,150	748,555	476,324	363,505			35,214	9,032,508	8,449
Local	637,869	235,852	182,111		685,460	94,728			447,195	2,283,214	2,136
Local Sch - Public	397,823	75,305	56,225	6,796	68,107	4,085				608,341	569
Other					4,070	34,942				39,012	36
Total	7,669,393	908,476	621,061	755,351	1,288,101	535,657	561,645		484,110	12,823,794	11,996

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0083 Liberty Middle School

PK-12
Enrollment
1,175

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	168,259				55,325		633,970			857,554	730
State	6,038,668	609,162	177,885	699,126	319,006					7,843,846	6,676
Local	436,940	2,754	110,267		535,317	4,094				1,089,372	927
Local Sch - Public	343,871	155,172	57,347	12,396	63,587	3,857				636,229	541
Total	6,987,737	767,088	345,499	711,521	973,235	7,950	633,970			10,427,001	8,874

Pooled Expenditures

Federal	23,471		28,111			42,203			1,870	95,655	81
State	468,178	79,042	123,156		91,945	399,550			38,705	1,200,577	1,022
Local	123,834	8,292	735,318		292,383	100,135			491,538	1,751,500	1,491
Other					4,473	38,407				42,880	36
Total	615,484	87,333	886,585		388,801	580,295			532,114	3,090,612	2,630

Combined Direct and Pooled Expenditures

Federal	191,730		28,111		55,325	42,203	633,970		1,870	953,209	811
State	6,506,846	688,204	301,041	699,126	410,951	399,550			38,705	9,044,422	7,697
Local	560,774	11,046	845,585		827,700	104,229			491,538	2,840,872	2,418
Local Sch - Public	343,871	155,172	57,347	12,396	63,587	3,857				636,229	541
Other					4,473	38,407				42,880	36
Total	7,603,221	854,422	1,232,084	711,521	1,362,036	588,245	633,970		532,114	13,517,613	11,504

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0084 Journey Middle School

PK-12
Enrollment
714

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal					46,683		502,448			549,131	769
State	2,359,097	124,583		605,118						3,088,798	4,326
Local	1,415,244	257,458	212,540	48,864	664,868	1,672				2,600,645	3,642
Local Sch - Public	149,839	121,958	34,168	3,157	11,894	3,065				324,082	454
Total	3,924,180	503,998	246,708	657,139	723,445	4,737	502,448			6,562,656	9,191

Pooled Expenditures

Federal			17,082			25,645			1,136	43,863	61
State	182,901	16,165				242,790			23,520	465,376	652
Local	401,098	775,034	1,417,320		363,142	60,848			298,688	3,316,130	4,644
Other					2,718	23,338				26,057	36
Total	583,999	791,199	1,434,402		365,860	352,622			323,344	3,851,426	5,394

Combined Direct and Pooled Expenditures

Federal			17,082		46,683	25,645	502,448		1,136	592,994	831
State	2,541,998	140,748		605,118		242,790			23,520	3,554,174	4,978
Local	1,816,342	1,032,492	1,629,860	48,864	1,028,010	62,520			298,688	5,916,776	8,287
Local Sch - Public	149,839	121,958	34,168	3,157	11,894	3,065				324,082	454
Other					2,718	23,338				26,057	36
Total	4,508,179	1,295,197	1,681,110	657,139	1,089,305	357,359	502,448		323,344	10,414,082	14,586

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0085 Madison Elementary School

PK-12
Enrollment
546

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	62,041	1,139	0		21,974		341,436			426,590	781
State	3,705,198	211,243	265,650	327,584	256,873					4,766,548	8,730
Local	283,557	101,839	5,985	75,661	183,738	2,901				653,681	1,197
Local Sch - Public	92,707		37,144	8,020	34,174	4,270				176,315	323
Total	4,143,504	314,221	308,779	411,264	496,759	7,172	341,436			6,023,134	11,031

Pooled Expenditures

Federal	8,654	3,230	13,063			19,611			869	45,427	83
State	287,264	27,410	183,919		74,037	185,663			17,986	776,279	1,422
Local	80,364	306,570	39,910		100,355	46,531			228,408	802,138	1,469
Other					2,079	17,847				19,926	36
Total	376,282	337,210	236,892		176,471	269,652			247,263	1,643,770	3,011

Combined Direct and Pooled Expenditures

Federal	70,695	4,369	13,063		21,974	19,611	341,436		869	472,017	865
State	3,992,462	238,653	449,570	327,584	330,910	185,663			17,986	5,542,827	10,152
Local	363,921	408,409	45,895	75,661	284,093	49,432			228,408	1,455,820	2,666
Local Sch - Public	92,707		37,144	8,020	34,174	4,270				176,315	323
Other					2,079	17,847				19,926	36
Total	4,519,786	651,431	545,671	411,264	673,230	276,823	341,436		247,263	7,666,905	14,042

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0090 Mill Creek Elementary School

PK-12
Enrollment
937

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	324,972				37,158		506,713	90,918		959,761	1,024
State	4,488,682	793,169	272,490	410,226	261,456			765,624		6,991,647	7,462
Local	601,838	95,906	11,277	44,066	318,551	4,113		20,451		1,096,201	1,170
Local Sch - Public	170,575	19,277	58,871	29,202	3,720	4,261				285,907	305
Total	5,586,067	908,352	342,638	483,493	620,885	8,374	506,713	876,993		9,333,516	9,961

Pooled Expenditures

Federal	45,332		21,317			33,654		141,795	1,418	243,515	260
State	348,008	102,918	188,655		75,358	318,620		83,152	29,350	1,146,060	1,223
Local	170,568	288,708	75,200		173,989	79,853		6,536	372,732	1,167,586	1,246
Other					3,392	30,628				34,020	36
Total	563,908	391,626	285,172		252,738	462,754		231,483	403,501	2,591,181	2,765

Combined Direct and Pooled Expenditures

Federal	370,303		21,317		37,158	33,654	506,713	232,713	1,418	1,203,276	1,284
State	4,836,690	896,087	461,146	410,226	336,813	318,620		848,776	29,350	8,137,708	8,685
Local	772,406	384,613	86,477	44,066	492,540	83,965		26,987	372,732	2,263,787	2,416
Local Sch - Public	170,575	19,277	58,871	29,202	3,720	4,261				285,907	305
Other					3,392	30,628				34,020	36
Total	6,149,975	1,299,977	627,810	483,493	873,624	471,128	506,713	1,108,476	403,501	11,924,697	12,726

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0095 James Clemens High School

PK-12
Enrollment
2,121

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	432,295				146,150		893,557			1,472,002	694
State	10,337,818	1,103,335	231,035	1,151,980	307,393					13,131,561	6,191
Local	1,446,373	48,483	131,634	2,920	1,242,687	24,149				2,896,246	1,366
Local Sch - Public	617,844	463,368	105,732	48,346	40,555	31,187				1,307,032	616
Total	12,834,330	1,615,186	468,401	1,203,246	1,736,785	55,336	893,557			18,806,840	8,867

Pooled Expenditures

Federal	60,302		50,744			76,180			3,375	190,602	90
State	801,492	143,163	159,954		88,598	721,229			69,867	1,984,304	936
Local	409,920	145,951	877,797		678,740	180,755			887,279	3,180,442	1,500
Other					8,075	69,329				77,404	36
Total	1,271,714	289,114	1,088,495		775,412	1,047,494			960,522	5,432,751	2,561

Combined Direct and Pooled Expenditures

Federal	492,598		50,744		146,150	76,180	893,557		3,375	1,662,604	784
State	11,139,310	1,246,498	390,989	1,151,980	395,991	721,229			69,867	15,115,865	7,127
Local	1,856,293	194,434	1,009,431	2,920	1,921,427	204,904			887,279	6,076,687	2,865
Local Sch - Public	617,844	463,368	105,732	48,346	40,555	31,187				1,307,032	616
Other					8,075	69,329				77,404	36
Total	14,106,044	1,904,300	1,556,896	1,203,246	2,512,197	1,102,829	893,557		960,522	24,239,591	11,428

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

169 Madison City
0220 MidTown Elementary School

PK-12
Enrollment
1,030

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	387,367	2,187			44,855		589,073			1,023,481	994
State	4,817,223	535,018	272,948	369,096	285,504					6,279,789	6,097
Local	634,096	54,092	27,615	121,446	285,559	8,062		191		1,131,061	1,098
Local Sch - Public	93,416	45,208	51,809	56,300	4,507	7,329				258,569	251
Total	5,932,103	636,504	352,372	546,841	620,425	15,391	589,073	191		8,692,899	8,440

Pooled Expenditures

Federal	54,035	6,201	24,642			36,995			1,639	123,513	120
State	373,480	69,421	188,972		82,289	350,243			33,929	1,098,334	1,066
Local	179,711	162,835	184,153		155,969	87,778		61	430,880	1,201,387	1,166
Other					3,921	33,668				37,589	36
Total	607,226	238,457	397,767		242,179	508,684		61	466,449	2,460,823	2,389

Combined Direct and Pooled Expenditures

Federal	441,402	8,388	24,642		44,855	36,995	589,073		1,639	1,146,994	1,114
State	5,190,702	604,439	461,920	369,096	367,793	350,243			33,929	7,378,123	7,163
Local	813,807	216,927	211,768	121,446	441,528	95,840		251	430,880	2,332,448	2,265
Local Sch - Public	93,416	45,208	51,809	56,300	4,507	7,329				258,569	251
Other					3,921	33,668				37,589	36
Total	6,539,328	874,961	750,139	546,841	862,604	524,074	589,073	251	466,449	11,153,722	10,829

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

174 Orange Beach City
0010 Orange Beach Elementary School

PK-12
Enrollment
625

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	379,422						305,905	7,724		693,050	1,109
State	47,124		85,326			7,483		170,624		310,556	497
Local	4,193,934	94,157	145,238	331,110	474,704	48,640		91,626	23,212	5,402,622	8,644
Local Sch - Public	75,177	84,559	7,480	115	28,201	21,248				216,780	347
Total	4,695,657	178,716	238,044	331,225	502,905	77,371	305,905	269,975	23,212	6,623,009	10,597

Pooled Expenditures

Federal	0	0	2,866		4,712		0		0	7,578	12
State	7,678		8,928		104,865	72,625		2,084	77,638	273,817	438
Local	132,126	122,169	172,795	55,641	277,536	75,210			736,829	1,572,307	2,516
Other					11,687					11,687	19
Total	139,804	122,169	184,589	55,641	398,801	147,834	0	2,084	814,467	1,865,390	2,985

Combined Direct and Pooled Expenditures

Federal	379,422	0	2,866		4,712		305,905	7,724	0	700,629	1,121
State	54,802		94,254		104,865	80,107		172,708	77,638	584,374	935
Local	4,326,061	216,326	318,033	386,751	752,240	123,850		91,626	760,041	6,974,929	11,160
Local Sch - Public	75,177	84,559	7,480	115	28,201	21,248				216,780	347
Other					11,687					11,687	19
Total	4,835,461	300,885	422,633	386,866	901,706	225,205	305,905	272,058	837,679	8,488,398	13,581

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

174 Orange Beach City
0020 Orange Beach Middle/High School

PK-12
Enrollment
643

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	34,285						448,601			482,886	751
State	340,880	256,201				133,832				730,912	1,137
Local	5,307,816	492,247	91,077	770,371	823,133	14,758			65,442	7,564,843	11,765
Local Sch - Public	399,603	275,476	16,478	25,604	30,974	55,585				803,719	1,250
Total	6,082,584	1,023,923	107,554	795,975	854,106	204,175	448,601		65,442	9,582,361	14,903

Pooled Expenditures

Federal	0	0	3,134		5,153		0		0	8,287	13
State	55,541	154,398			114,674	74,716			84,900	484,229	753
Local	167,218	638,692	108,357	129,457	481,245	77,376			805,750	2,408,094	3,745
Other					12,781					12,781	20
Total	222,759	793,089	111,491	129,457	613,853	152,092	0		890,650	2,913,391	4,531

Combined Direct and Pooled Expenditures

Federal	34,285	0	3,134		5,153		448,601		0	491,174	764
State	396,421	410,599			114,674	208,548			84,900	1,215,141	1,890
Local	5,475,034	1,130,938	199,434	899,828	1,304,377	92,134			871,192	9,972,938	15,510
Local Sch - Public	399,603	275,476	16,478	25,604	30,974	55,585				803,719	1,250
Other					12,781					12,781	20
Total	6,305,343	1,817,013	219,046	925,432	1,467,959	356,267	448,601		956,092	12,495,752	19,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

175 Mountain Brook City
0010 Brookwood Forest Elementary School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	143,638	27,864	0					19,302		190,803	324
State	3,695,030	163,059	241,568	290,553				91,738		4,481,949	7,609
Local	1,385,849	340,189	41,316	135,026	743,244	4,021	390,620	55,538		3,095,804	5,256
Local Sch - Public	153,090	3,970	22,428	12,625	18,518	1,065		1,143		212,838	361
Total	5,377,607	535,082	305,313	438,204	761,762	5,086	390,620	167,720		7,981,393	13,551

Pooled Expenditures

Federal	35,437	47,290	12,919		1,336			18		97,001	165
State	136,707	22,309	21,694			12,886		3,277	11,369	208,241	354
Local	80,107	137,109	134,091	6,904	222,132	27,907	10,298	6,091	441,403	1,066,043	1,810
Total	252,250	206,708	168,703	6,904	223,468	40,793	10,298	9,387	452,771	1,371,284	2,328

Combined Direct and Pooled Expenditures

Federal	179,075	75,153	12,919		1,336			19,320		287,803	489
State	3,831,737	185,368	263,262	290,553		12,886		95,015	11,369	4,690,189	7,963
Local	1,465,956	477,298	175,407	141,931	965,376	31,928	400,919	61,629	441,403	4,161,846	7,066
Local Sch - Public	153,090	3,970	22,428	12,625	18,518	1,065		1,143		212,838	361
Total	5,629,857	741,789	474,017	445,108	985,231	45,879	400,919	177,107	452,771	9,352,677	15,879

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

175 Mountain Brook City
0020 Cherokee Bend Elementary School

PK-12
Enrollment
564

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	176,028	32,580								208,608	370
State	3,467,915	165,748	220,832	287,863				11,094		4,153,452	7,364
Local	1,060,801	297,311	38,292	187,593	690,975	5,845	346,991	144,739		2,772,547	4,916
Local Sch - Public	225,162	5,184	10,857	18,164	19,233	17,468				296,069	525
Total	4,929,906	500,823	269,981	493,621	710,208	23,313	346,991	155,832		7,430,676	13,175

Pooled Expenditures

Federal	43,428	55,294	12,315		1,274					112,312	199
State	128,304	22,677	19,831			12,339		396	10,837	194,385	345
Local	61,318	119,827	124,275	9,592	206,511	26,723	9,148	15,875	420,784	994,052	1,763
Total	233,050	197,799	156,422	9,592	207,784	39,062	9,148	16,272	431,621	1,300,749	2,306

Combined Direct and Pooled Expenditures

Federal	219,456	87,875	12,315		1,274					320,920	569
State	3,596,219	188,424	240,664	287,863		12,339		11,490	10,837	4,347,837	7,709
Local	1,122,119	417,138	162,567	197,185	897,485	32,568	356,140	160,614	420,784	3,766,599	6,678
Local Sch - Public	225,162	5,184	10,857	18,164	19,233	17,468				296,069	525
Total	5,162,956	698,621	426,403	503,213	917,993	62,375	356,140	172,104	431,621	8,731,425	15,481

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

175 Mountain Brook City
0030 Crestline Elementary School

PK-12
Enrollment
733

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	140,975	71								141,046	192
State	4,734,430	275,231	215,210	441,349	22,222			109,930		5,798,373	7,910
Local	1,781,916	414,957	122,731	142,562	834,031	2,156	439,084	170,166		3,907,604	5,331
Local Sch - Public	191,448	8,583	19,654	13,935	36,877	36,778	40	1,119		308,433	421
Total	6,848,769	698,842	357,595	597,847	893,130	38,934	439,124	281,215		10,155,456	13,855

Pooled Expenditures

Federal	34,780	120	16,115		1,667					52,682	72
State	175,162	37,656	19,327		72,716	16,036		3,927	14,181	339,004	462
Local	103,000	167,243	398,321	7,290	249,266	34,730	11,576	18,664	550,608	1,540,698	2,102
Total	312,943	205,019	433,763	7,290	323,648	50,766	11,576	22,591	564,789	1,932,384	2,636

Combined Direct and Pooled Expenditures

Federal	175,755	191	16,115		1,667					193,728	264
State	4,909,592	312,887	234,537	441,349	94,938	16,036		113,856	14,181	6,137,377	8,373
Local	1,884,916	582,200	521,052	149,852	1,083,297	36,886	450,660	188,831	550,608	5,448,302	7,433
Local Sch - Public	191,448	8,583	19,654	13,935	36,877	36,778	40	1,119		308,433	421
Total	7,161,712	903,861	791,357	605,136	1,216,778	89,701	450,700	303,806	564,789	12,087,840	16,491

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

175 Mountain Brook City
0040 Mountain Brook Elementary School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	177,092	30,641								207,733	387
State	3,138,025	214,494	218,073	303,934				68,458		3,942,984	7,343
Local	1,348,168	286,026	52,290	138,796	736,300	2,834	411,504	371,725		3,347,642	6,234
Local Sch - Public	169,386	2,742	27,074	3,322	22,588	992		2,855		228,959	426
Total	4,832,670	533,903	297,437	446,053	758,888	3,826	411,504	443,038		7,727,319	14,390

Pooled Expenditures

Federal	43,691	52,004	11,421		1,182					108,298	202
State	116,099	29,346	19,584			11,748		2,445	10,051	189,273	352
Local	77,928	115,279	169,706	7,097	220,057	25,443	10,849	40,772	390,237	1,057,368	1,969
Total	237,718	196,629	200,711	7,097	221,238	37,192	10,849	43,217	400,287	1,354,938	2,523

Combined Direct and Pooled Expenditures

Federal	220,782	82,646	11,421		1,182					316,031	589
State	3,254,124	243,840	237,657	303,934		11,748		70,903	10,051	4,132,257	7,695
Local	1,426,096	401,305	221,996	145,893	956,356	28,278	422,353	412,496	390,237	4,405,010	8,203
Local Sch - Public	169,386	2,742	27,074	3,322	22,588	992		2,855		228,959	426
Total	5,070,389	730,532	498,148	453,150	980,126	41,018	422,353	486,255	400,287	9,082,258	16,913

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

175 Mountain Brook City
0050 Mountain Brook High School

PK-12
Enrollment
970

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	314,062	17,588		133,292						464,942	479
State	6,154,302	534,242	225,817	467,503	401,661					7,783,526	8,024
Local	5,789,289	626,880	206,744	795,194	1,598,093	18,394	831,693			9,866,286	10,171
Local Sch - Public	1,477,164	655,994	51,446	40,517	91,583	10,766				2,327,471	2,399
Total	13,734,817	1,834,704	484,007	1,436,507	2,091,337	29,160	831,693			20,442,225	21,074

Pooled Expenditures

Federal	77,483	29,850	21,680		2,243					131,256	135
State	227,694	73,093	20,279		1,314,308	21,221			19,079	1,675,673	1,727
Local	334,639	252,656	670,984	40,661	477,619	45,959	21,927		740,762	2,585,208	2,665
Total	639,816	355,598	712,944	40,661	1,794,170	67,181	21,927		759,841	4,392,137	4,528

Combined Direct and Pooled Expenditures

Federal	391,545	47,437	21,680	133,292	2,243					596,197	615
State	6,381,996	607,335	246,096	467,503	1,715,970	21,221			19,079	9,459,200	9,752
Local	6,123,928	879,536	877,728	835,854	2,075,712	64,353	853,620		740,762	12,451,494	12,837
Local Sch - Public	1,477,164	655,994	51,446	40,517	91,583	10,766				2,327,471	2,399
Total	14,374,633	2,190,302	1,196,951	1,477,167	3,885,508	96,341	853,620		759,841	24,834,362	25,602

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

175 Mountain Brook City
0060 Mountain Brook Junior High School

PK-12
Enrollment
994

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	101,043	33,315								134,357	135
State	5,778,580	392,715	224,578	448,597						6,844,471	6,886
Local	3,704,488	102,203	93,654	289,687	989,232	5,090	740,053			5,924,408	5,960
Local Sch - Public	666,469	54,366	36,131	36,151	41,498	7,129				841,744	847
Other					0					0	0
Total	10,250,580	582,599	354,364	774,436	1,030,730	12,219	740,053			13,744,980	13,828

Pooled Expenditures

Federal	24,928	56,541	22,217		2,298					105,985	107
State	213,793	53,729	20,168			21,746			19,551	328,987	331
Local	214,131	41,192	303,953	14,813	295,650	47,097	19,511		759,091	1,695,437	1,706
Total	452,853	151,462	346,338	14,813	297,949	68,843	19,511		778,641	2,130,409	2,143

Combined Direct and Pooled Expenditures

Federal	125,971	89,856	22,217		2,298					240,342	242
State	5,992,373	446,444	244,746	448,597		21,746			19,551	7,173,458	7,217
Local	3,918,619	143,395	397,608	304,500	1,284,883	52,186	759,564		759,091	7,619,845	7,666
Local Sch - Public	666,469	54,366	36,131	36,151	41,498	7,129				841,744	847
Other					0					0	0
Total	10,703,432	734,061	700,702	789,248	1,328,679	81,062	759,564		778,641	15,875,389	15,971

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

176 Muscle Shoals City
0005 McBride Elementary School

PK-12
Enrollment
631

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	353,503		110,398							463,901	735
State	3,327,035	203,654	159,532	369,163	108,901					4,168,285	6,606
Local	92,524	275	14,724	870	258,015	2,519				368,928	585
Local Sch - Public	117,961	24,000	16,405	9,621	1,560	11,169				180,716	286
Total	3,891,024	227,929	301,060	379,655	368,476	13,688				5,181,830	8,212

Pooled Expenditures

Federal	65,612		55,970	1,677		17			4,258	127,534	202
State	236,695	78,662	30,456		66,930	29,018				441,761	700
Local	39,319	20,366	42		142,317	25,369			420,047	647,460	1,026
Other						19,898				19,898	32
Total	341,626	99,028	86,468	1,677	209,247	74,302			424,305	1,236,654	1,960

Combined Direct and Pooled Expenditures

Federal	419,115		166,368	1,677		17			4,258	591,435	937
State	3,563,731	282,315	189,988	369,163	175,832	29,018				4,610,046	7,306
Local	131,843	20,641	14,766	870	400,332	27,888			420,047	1,016,388	1,611
Local Sch - Public	117,961	24,000	16,405	9,621	1,560	11,169				180,716	286
Other						19,898				19,898	32
Total	4,232,650	326,956	387,528	381,332	577,723	87,990			424,305	6,418,484	10,172

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

176 Muscle Shoals City
0010 Muscle Shoals Middle School

PK-12
Enrollment
638

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	315,188	13,256	96,578				1,172,382			1,597,403	2,504
State	3,260,908	167,922	111,704	373,453	172,278					4,086,266	6,405
Local	161,332	2,958	11,082	258	392,108	4,361				572,098	897
Local Sch - Public	120,098	35,997	12,076	10,010	2,797	14,166				195,144	306
Total	3,857,526	220,133	231,439	383,721	567,184	18,527	1,172,382			6,450,911	10,111

Pooled Expenditures

Federal	58,500	5,583	48,963	1,696		18			4,305	119,065	187
State	231,991	64,860	21,325		105,881	29,339				453,397	711
Local	68,559	219,128	32		216,280	25,650			424,707	954,356	1,496
Other						20,119				20,119	32
Total	359,051	289,571	70,320	1,696	322,162	75,126			429,012	1,546,938	2,425

Combined Direct and Pooled Expenditures

Federal	373,688	18,839	145,541	1,696		18	1,172,382		4,305	1,716,469	2,690
State	3,492,899	232,782	133,030	373,453	278,159	29,339				4,539,663	7,115
Local	229,892	222,085	11,114	258	608,389	30,011			424,707	1,526,455	2,393
Local Sch - Public	120,098	35,997	12,076	10,010	2,797	14,166				195,144	306
Other						20,119				20,119	32
Total	4,216,576	509,704	301,759	385,417	889,345	93,653	1,172,382		429,012	7,997,849	12,536

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

176 Muscle Shoals City
0020 Highland Park Elementary School

PK-12
Enrollment
226

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	160,428	83,035	1,812				267,305			512,579	2,268
State	1,496,338	93,066	54,157	195,755	78,924					1,918,240	8,488
Local	39,167	0	5,622	754	74,672	856				121,070	536
Local Sch - Public	38,021	9,805	8,713	950	0	747				58,236	258
Total	1,733,953	185,906	70,304	197,459	153,595	1,604	267,305			2,610,125	11,549

Pooled Expenditures

Federal	29,776	34,973	919	601		6			1,525	67,800	300
State	106,454	35,947	10,339		48,506	10,393				211,639	936
Local	16,644	0	16		41,188	9,086			150,445	217,379	962
Other						7,127				7,127	32
Total	152,874	70,920	11,274	601	89,694	26,612			151,970	503,945	2,230

Combined Direct and Pooled Expenditures

Federal	190,204	118,008	2,730	601		6	267,305		1,525	580,379	2,568
State	1,602,792	129,013	64,496	195,755	127,430	10,393				2,129,879	9,424
Local	55,811	0	5,638	754	115,859	9,943			150,445	338,449	1,498
Local Sch - Public	38,021	9,805	8,713	950	0	747				58,236	258
Other						7,127				7,127	32
Total	1,886,827	256,826	81,577	198,060	243,289	28,216	267,305		151,970	3,114,070	13,779

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

176 Muscle Shoals City
0030 Howell Graves Preschool

PK-12
Enrollment
336

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	295,054	137,736	1,167				383,970	12,187	138	830,253	2,471
State	1,592,965	90,136	50,354	203,514	63,752			870,450		2,871,171	8,545
Local	63,352	106	5,412	3,200	160,918	1,453		56,426		290,868	866
Local Sch - Public	55,338	9,888	7,013	8,448	2,601	625		80,885		164,798	490
Total	2,006,710	237,867	63,947	215,162	227,271	2,078	383,970	1,019,948	138	4,157,090	12,372

Pooled Expenditures

Federal	54,763	58,013	592	625		9			1,586	115,588	344
State	113,328	34,815	9,613		39,181	15,451		0		212,389	632
Local	26,922	7,865	15		88,760	13,509		1,198	156,436	294,704	877
Other						10,596				10,596	32
Total	195,014	100,693	10,220	625	127,941	39,565		1,198	158,022	633,277	1,885

Combined Direct and Pooled Expenditures

Federal	349,818	195,749	1,759	625		9	383,970	12,187	1,724	945,841	2,815
State	1,706,294	124,951	59,967	203,514	102,933	15,451		870,450		3,083,560	9,177
Local	90,274	7,971	5,428	3,200	249,678	14,962		57,624	156,436	585,572	1,743
Local Sch - Public	55,338	9,888	7,013	8,448	2,601	625		80,885		164,798	490
Other						10,596				10,596	32
Total	2,201,724	338,560	74,167	215,787	355,212	41,643	383,970	1,021,146	158,160	4,790,367	14,257

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

176 Muscle Shoals City
0040 Muscle Shoals High School

PK-12
Enrollment
874

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	199,179	90,491	6,816				787,105			1,083,591	1,240
State	4,121,786	340,055	107,956	569,392	232,255					5,371,445	6,146
Local	648,566	27,280	14,355	904	537,808	25,584				1,254,498	1,435
Local Sch - Public	642,349	182,560	38,423	17,421	26,253	55,994				962,999	1,102
Total	5,611,879	640,387	167,550	587,717	796,316	81,578	787,105			8,672,533	9,923

Pooled Expenditures

Federal	36,968	38,114	3,455	2,323		24			5,897	86,782	99
State	293,236	131,347	20,610		142,743	40,192				628,129	719
Local	275,613	2,021,243	41		296,646	35,138			581,809	3,210,490	3,673
Other						27,561				27,561	32
Total	605,818	2,190,704	24,106	2,323	439,389	102,916			587,706	3,952,963	4,523

Combined Direct and Pooled Expenditures

Federal	236,147	128,605	10,271	2,323		24	787,105		5,897	1,170,374	1,339
State	4,415,022	471,402	128,566	569,392	374,998	40,192				5,999,573	6,865
Local	924,179	2,048,523	14,396	904	834,454	60,723			581,809	4,464,988	5,109
Local Sch - Public	642,349	182,560	38,423	17,421	26,253	55,994				962,999	1,102
Other						27,561				27,561	32
Total	6,217,697	2,831,090	191,656	590,041	1,235,705	184,494	787,105		587,706	12,625,495	14,446

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

176 Muscle Shoals City
0050 Webster Elementary School

PK-12
Enrollment
232

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	246,540		636				271,959			519,135	2,238
State	1,399,872	152,198	51,247	197,397	79,678					1,880,393	8,105
Local	43,400	15	34,176	1,904	103,905	1,595				184,994	797
Local Sch - Public	42,946	6,745	5,770	4,597	1,150	1,397				62,605	270
Total	1,732,758	158,958	91,829	203,897	184,733	2,991	271,959			2,647,126	11,410

Pooled Expenditures

Federal	45,759		322	617		6			1,565	48,270	208
State	99,591	58,787	9,784		48,970	10,669				227,800	982
Local	18,443	1,098	97		57,312	9,327			154,439	240,717	1,038
Other						7,316				7,316	32
Total	163,793	59,885	10,203	617	106,282	27,319			156,004	524,103	2,259

Combined Direct and Pooled Expenditures

Federal	292,299		959	617		6	271,959		1,565	567,405	2,446
State	1,499,464	210,985	61,030	197,397	128,648	10,669				2,108,193	9,087
Local	61,843	1,113	34,274	1,904	161,217	10,922			154,439	425,711	1,835
Local Sch - Public	42,946	6,745	5,770	4,597	1,150	1,397				62,605	270
Other						7,316				7,316	32
Total	1,896,551	218,843	102,033	204,514	291,016	30,310	271,959		156,004	3,171,230	13,669

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

177 Pelham City
0085 Pelham High School

PK-12
Enrollment
1,100

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	4,630	71,679			10,809	0	819,703			906,822	824
State	6,009,047	654,893	192,391	700,991	452,097	4,060				8,013,479	7,285
Local	1,780,032	635,794	15,340	146,959	1,053,297	25,590				3,657,012	3,325
Local Sch - Public	968,479	188,998	23,199	20,590	18,603	31,937				1,251,805	1,138
Total	8,762,189	1,551,364	230,929	868,539	1,534,805	61,588	819,703			13,829,118	12,572

Pooled Expenditures

Federal	898	51,426				1,032		0	56,534	109,890	100
State	254,036	283,554	32,754	27,254	142,021	691,454			254,936	1,686,010	1,533
Local	580,384	922,494	161,387	4,143	515,155	2,800		0	303,981	2,490,345	2,264
Other						286				286	0
Total	835,319	1,257,474	194,141	31,397	657,176	695,573		0	615,450	4,286,531	3,897

Combined Direct and Pooled Expenditures

Federal	5,528	123,105			10,809	1,032	819,703	0	56,534	1,016,712	924
State	6,263,084	938,447	225,145	728,245	594,118	695,514			254,936	9,699,489	8,818
Local	2,360,417	1,558,288	176,727	151,102	1,568,452	28,391		0	303,981	6,147,357	5,589
Local Sch - Public	968,479	188,998	23,199	20,590	18,603	31,937				1,251,805	1,138
Other						286				286	0
Total	9,597,508	2,808,838	425,071	899,937	2,191,981	757,161	819,703	0	615,450	18,115,649	16,469

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

177 Pelham City
0087 Pelham Park Middle School

PK-12
Enrollment
833

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	41,525	40,075	7,768		21,748	14,203	634,889		18,712	778,919	935
State	3,959,601	370,473	92,228	523,566	266,327	436				5,212,631	6,258
Local	671,224	62,138	7,801	60,169	422,199	6,778				1,230,310	1,477
Local Sch - Public	133,471	107,475	12,230	11,565	2,719	4,536				271,995	327
Total	4,805,821	580,160	120,027	595,300	712,994	25,953	634,889		18,712	7,493,855	8,996

Pooled Expenditures

Federal	8,053	28,751	260,370			782		0	42,811	340,768	409
State	167,395	160,406	15,702	20,356	83,664	523,619			193,056	1,164,198	1,398
Local	218,854	90,158	82,075	1,696	206,493	2,121		0	230,196	831,593	998
Other						217				217	0
Total	394,302	279,315	358,147	22,052	290,156	526,739		0	466,064	2,336,776	2,805

Combined Direct and Pooled Expenditures

Federal	49,577	68,826	268,138		21,748	14,985	634,889	0	61,524	1,119,687	1,344
State	4,126,996	530,879	107,930	543,922	349,991	524,055			193,056	6,376,829	7,655
Local	890,079	152,295	89,876	61,865	628,692	8,899		0	230,196	2,061,903	2,475
Local Sch - Public	133,471	107,475	12,230	11,565	2,719	4,536				271,995	327
Other						217				217	0
Total	5,200,122	859,475	478,174	617,352	1,003,150	552,691	634,889	0	484,776	9,830,630	11,801

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

177 Pelham City
0150 Pelham Ridge

PK-12
Enrollment
781

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	236,147	109,720			10,701	0	764,881			1,121,449	1,436
State	4,609,752	317,791	164,343	420,050	148,352	23,975		142,258		5,826,522	7,460
Local	186,582	240	15,121	100,237	408,859	4,980				716,019	917
Local Sch - Public	124,236	9,536	22,269	9,864	625	5,495				172,025	220
Total	5,156,717	437,286	201,733	530,150	568,537	34,451	764,881	142,258		7,836,014	10,033

Pooled Expenditures

Federal	45,795	78,718				733		4,344	39,830	169,420	217
State	194,880	137,596	27,979	16,331	46,603	490,932		7,792	179,614	1,101,729	1,411
Local	60,836	348	159,086	2,826	199,968	1,988		0	214,168	639,221	818
Other						203				203	0
Total	301,511	216,662	187,065	19,157	246,571	493,857		12,136	433,613	1,910,573	2,446

Combined Direct and Pooled Expenditures

Federal	281,942	188,438			10,701	733	764,881	4,344	39,830	1,290,869	1,653
State	4,804,632	455,387	192,322	436,382	194,955	514,908		150,049	179,614	6,928,250	8,871
Local	247,418	588	174,207	103,062	608,827	6,969		0	214,168	1,355,239	1,735
Local Sch - Public	124,236	9,536	22,269	9,864	625	5,495				172,025	220
Other						203				203	0
Total	5,458,228	653,949	388,799	549,308	815,109	528,308	764,881	154,393	433,613	9,746,587	12,480

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

177 Pelham City
0155 Pelham Oaks

PK-12
Enrollment
734

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	361,590	97,247			10,747	0	660,394			1,129,978	1,539
State	3,860,468	191,910	169,795	368,417	181,742	3,250		85,275		4,860,857	6,622
Local	459,911	43,836	11,054	167,965	349,661	3,770				1,036,197	1,412
Local Sch - Public	98,697	14,436	23,407	22,288	15,855	30,195				204,878	279
Total	4,780,666	347,430	204,256	558,669	558,005	37,215	660,394	85,275		7,231,910	9,853

Pooled Expenditures

Federal	70,122	69,769				689		4,344	37,415	182,339	248
State	163,204	83,093	28,907	14,324	57,092	461,388		4,671	168,721	981,400	1,337
Local	149,955	63,603	116,297	4,735	171,015	1,869		0	201,180	708,655	965
Other						191				191	0
Total	383,281	216,466	145,204	19,059	228,107	464,137		9,015	407,316	1,872,585	2,551

Combined Direct and Pooled Expenditures

Federal	431,712	167,016			10,747	689	660,394	4,344	37,415	1,312,316	1,788
State	4,023,672	275,003	198,702	382,741	238,834	464,639		89,946	168,721	5,842,258	7,959
Local	609,867	107,440	127,351	172,700	520,676	5,638		0	201,180	1,744,852	2,377
Local Sch - Public	98,697	14,436	23,407	22,288	15,855	30,195				204,878	279
Other						191				191	0
Total	5,163,947	563,896	349,460	577,729	786,112	501,352	660,394	94,290	407,316	9,104,495	12,404

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

178 Oneonta City
0010 Oneonta Elementary School

PK-12
Enrollment
650

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	285,918	93,674	12,357	807			609,714	12,854	41,868	1,057,193	1,626
State	3,688,473	144,137	119,922	360,266				47,803		4,360,600	6,709
Local	157,826	20,171	1,778	2,501						182,277	280
Local Sch - Public	50,608	217	37,880	9,060		211				97,977	151
Total	4,182,825	258,199	171,938	372,635		211	609,714	60,657	41,868	5,698,047	8,766

Pooled Expenditures

Federal	39,990	111,069	9,541		53,268		0		43,357	257,225	396
State	91,174	94,861	55,422		539,179	202,092			48,243	1,030,970	1,586
Local	98,042	291,922	43,864	138	205,791	14,271			279,908	933,935	1,437
Other	16,866				3,710	111				20,687	32
Total	246,071	497,852	108,827	138	801,948	216,473	0		371,508	2,242,817	3,450

Combined Direct and Pooled Expenditures

Federal	325,908	204,743	21,899	807	53,268		609,714	12,854	85,225	1,314,418	2,022
State	3,779,647	238,998	175,344	360,266	539,179	202,092		47,803	48,243	5,391,571	8,295
Local	255,867	312,093	45,642	2,639	205,791	14,271			279,908	1,116,212	1,717
Local Sch - Public	50,608	217	37,880	9,060		211				97,977	151
Other	16,866				3,710	111				20,687	32
Total	4,428,896	756,051	280,765	372,773	801,948	216,684	609,714	60,657	413,376	7,940,864	12,217

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

178 Oneonta City
0015 Oneonta Middle School

PK-12
Enrollment
300

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	217,654		18,547				285,369			521,570	1,739
State	1,556,034	78,125	141,388	269,498						2,045,045	6,817
Local	183,435		1,088							184,522	615
Local Sch - Public	45,775		5,921	3,561		136				55,393	185
Total	2,002,898	78,125	166,944	273,059		136	285,369			2,806,530	9,355

Pooled Expenditures

Federal	30,442		14,320		24,585		0		20,011	89,358	298
State	38,463	51,416	65,343		248,852	93,273			22,266	519,613	1,732
Local	113,950		26,824		94,981	6,586			129,188	371,529	1,238
Other	7,784				1,712	51				9,548	32
Total	190,639	51,416	106,487		370,130	99,911	0		171,465	990,048	3,300

Combined Direct and Pooled Expenditures

Federal	248,096		32,867		24,585		285,369		20,011	610,928	2,036
State	1,594,497	129,541	206,731	269,498	248,852	93,273			22,266	2,564,658	8,549
Local	297,385		27,911		94,981	6,586			129,188	556,051	1,854
Local Sch - Public	45,775		5,921	3,561		136				55,393	185
Other	7,784				1,712	51				9,548	32
Total	2,193,537	129,541	273,431	273,059	370,130	100,047	285,369		171,465	3,796,578	12,655

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

178 Oneonta City
0020 Oneonta High School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	111,072		21,509				402,153			534,734	1,249
State	2,754,826	99,753	94,068	350,535		15,057				3,314,240	7,744
Local	96,966	5,241	1,630	328						104,165	243
Local Sch - Public	376,273		5,790	13,339	4,135	22,321				421,857	986
Total	3,339,137	104,995	122,997	364,202	4,135	37,378	402,153			4,374,996	10,222

Pooled Expenditures

Federal	15,535		16,608		35,075		0		28,549	95,766	224
State	68,095	65,651	43,474		355,029	133,070			31,766	697,084	1,629
Local	60,235	75,851	40,205	18	135,506	9,397			184,309	505,520	1,181
Other	11,106				2,443	73				13,621	32
Total	154,972	141,502	100,286	18	528,052	142,539	0		244,624	1,311,993	3,065

Combined Direct and Pooled Expenditures

Federal	126,607		38,117		35,075		402,153		28,549	630,500	1,473
State	2,822,921	165,404	137,542	350,535	355,029	148,126			31,766	4,011,324	9,372
Local	157,202	81,092	41,835	346	135,506	9,397			184,309	609,686	1,424
Local Sch - Public	376,273		5,790	13,339	4,135	22,321				421,857	986
Other	11,106				2,443	73				13,621	32
Total	3,494,108	246,497	223,283	364,220	532,187	179,917	402,153		244,624	5,686,989	13,287

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0010 Northside School

PK-12
Enrollment
459

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	420,608	46,139	1,267		4,524		408,702			881,240	1,920
State	2,038,415	52,008	94,031	224,780	147,488					2,556,723	5,570
Local	228,787	5,734	96,332	19,973	277,537	3,116			1,548	633,027	1,379
Local Sch - Public	58,776	3,432	606	16,626	1,233	1,448	1,372			83,492	182
Total	2,746,586	107,313	192,236	261,379	430,782	4,564	410,074		1,548	4,154,482	9,051

Pooled Expenditures

Federal	109,612	147,962	22,266		3,472	1,807		0	63,316	348,436	759
State	73,567	22,049	28,193	17,517	37,252	129,954		0	119,616	428,149	933
Local	52,645	8,870	40,587	1,218	71,616	56,570		0	136,677	368,183	802
Other	14,952			630	2,722	8,836			157	27,297	59
Total	250,775	178,881	91,047	19,365	115,063	197,167		0	319,767	1,172,065	2,554

Combined Direct and Pooled Expenditures

Federal	530,220	194,101	23,534		7,996	1,807	408,702	0	63,316	1,229,676	2,679
State	2,111,982	74,058	122,224	242,297	184,741	129,954		0	119,616	2,984,872	6,503
Local	281,432	14,604	136,919	21,191	349,153	59,686		0	138,225	1,001,210	2,181
Local Sch - Public	58,776	3,432	606	16,626	1,233	1,448	1,372			83,492	182
Other	14,952			630	2,722	8,836			157	27,297	59
Total	2,997,362	286,194	283,283	280,744	545,845	201,731	410,074	0	321,314	5,326,547	11,605

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0020 Carver Primary School

PK-12
Enrollment
397

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	373,694	39,012	215		3,063		383,380			799,363	2,014
State	2,219,970	47,363	232,148	252,213	130,229					2,881,924	7,259
Local	166,017	4,392	10,938	19,122	173,096	3,366			1,200	378,132	952
Local Sch - Public	48,844	1,233	723	15,227	24,733	1,487				92,248	232
Total	2,808,525	92,000	244,024	286,562	331,122	4,853	383,380		1,200	4,151,666	10,458

Pooled Expenditures

Federal	97,386	125,104	3,780		2,351	1,563		0	54,763	284,947	718
State	80,119	20,080	69,605	19,655	32,893	112,400		0	103,459	438,211	1,104
Local	38,201	6,795	4,608	1,166	44,666	48,928		0	118,215	262,580	661
Other	12,932			545	2,355	7,643			136	23,610	59
Total	228,638	151,979	77,993	21,366	82,265	170,535		0	276,574	1,009,349	2,542

Combined Direct and Pooled Expenditures

Federal	471,079	164,116	3,995		5,414	1,563	383,380	0	54,763	1,084,311	2,731
State	2,300,089	67,443	301,753	271,869	163,122	112,400		0	103,459	3,320,135	8,363
Local	204,219	11,187	15,546	20,288	217,762	52,295		0	119,415	640,712	1,614
Local Sch - Public	48,844	1,233	723	15,227	24,733	1,487				92,248	232
Other	12,932			545	2,355	7,643			136	23,610	59
Total	3,037,163	243,979	322,017	307,928	413,386	175,388	383,380	0	277,774	5,161,015	13,000

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0030 Jeter Primary School

PK-12
Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	358,065	62,081	5,746		8,922		384,084			818,898	1,887
State	2,356,318	47,526	220,065	236,545	126,816					2,987,270	6,883
Local	199,869	3,786	15,700	21,477	149,213	4,628			1,185	395,857	912
Local Sch - Public	26,127	1,453	1,958	15,734	14,758	1,834	540			62,405	144
Total	2,940,379	114,846	243,469	273,756	299,710	6,461	384,624		1,185	4,264,430	9,826

Pooled Expenditures

Federal	93,313	199,082	100,974		6,849	1,709		0	59,867	461,794	1,064
State	85,040	20,149	65,982	18,434	32,031	122,876		0	113,101	457,613	1,054
Local	45,991	5,857	6,615	1,310	38,503	53,488		0	129,233	280,997	647
Other	14,137			595	2,574	8,355			149	25,811	59
Total	238,481	225,088	173,571	20,339	79,957	186,428		0	302,350	1,226,214	2,825

Combined Direct and Pooled Expenditures

Federal	451,378	261,163	106,720		15,771	1,709	384,084	0	59,867	1,280,692	2,951
State	2,441,358	67,675	286,047	254,979	158,847	122,876		0	113,101	3,444,883	7,938
Local	245,859	9,642	22,315	22,787	187,716	58,116		0	130,418	676,854	1,560
Local Sch - Public	26,127	1,453	1,958	15,734	14,758	1,834	540			62,405	144
Other	14,137			595	2,574	8,355			149	25,811	59
Total	3,178,860	339,934	417,041	294,095	379,666	192,889	384,624	0	303,535	5,490,644	12,651

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0045 Morris Avenue Intermediate School

PK-12
Enrollment
362

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	383,385	46,026	0		12,137		398,574			840,121	2,321
State	1,602,997	51,848	242,898	245,317	55,925					2,198,985	6,075
Local	346,051	2,211	12,882	18,890	135,903	1,663			1,434	519,034	1,434
Local Sch - Public	34,835		11,321	5,420	13,267	335	1,338			66,515	184
Total	2,367,268	100,085	267,101	269,626	217,231	1,998	399,912		1,434	3,624,656	10,013

Pooled Expenditures

Federal	99,911	147,599	0		9,316	1,425		0	49,935	308,187	851
State	57,852	21,981	72,828	19,118	14,125	102,491		0	94,338	382,734	1,057
Local	79,628	3,420	5,428	1,152	35,068	44,615		0	107,793	277,105	765
Other	11,792			496	2,147	6,969			124	21,529	59
Total	249,184	173,001	78,255	20,766	60,657	155,500		0	252,191	989,554	2,734

Combined Direct and Pooled Expenditures

Federal	483,296	193,625	0		21,453	1,425	398,574	0	49,935	1,148,308	3,172
State	1,660,850	73,829	315,725	264,435	70,051	102,491		0	94,338	2,581,719	7,132
Local	425,679	5,631	18,310	20,042	170,971	46,278		0	109,228	796,139	2,199
Local Sch - Public	34,835		11,321	5,420	13,267	335	1,338			66,515	184
Other	11,792			496	2,147	6,969			124	21,529	59
Total	2,616,452	273,086	345,357	290,393	277,888	157,498	399,912	0	253,625	4,614,210	12,746

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0055 Opelika High School

PK-12
Enrollment
1,530

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	354,750	38,934	18,018		10,269	8,587	1,014,816			1,445,373	945
State	7,579,818	567,409	89,698	775,676	1,025,486	23,227				10,061,314	6,576
Local	1,901,067	24,595	52,288	115,962	775,128	80,874	855		32,690	2,983,459	1,950
Local Sch - Public	902,357	7,137	10,119	13,167	22,480	124	5,166		750	961,301	628
Total	10,737,992	638,075	170,123	904,805	1,833,363	112,812	1,020,837		33,440	15,451,448	10,099

Pooled Expenditures

Federal	92,449	124,853	316,628		7,882	6,024		49,129	196,155	793,121	518
State	273,556	240,556	26,894	60,449	259,014	433,180		245,842	370,576	1,910,068	1,248
Local	437,446	38,049	22,030	7,072	200,015	188,565	585	270	423,431	1,317,463	861
Other	46,321			1,950	8,434	29,455			488	86,647	57
Total	849,772	403,458	365,553	69,472	475,345	657,224	585	295,241	990,650	4,107,300	2,685

Combined Direct and Pooled Expenditures

Federal	447,199	163,787	334,646		18,151	14,611	1,014,816	49,129	196,155	2,238,495	1,463
State	7,853,375	807,965	116,592	836,125	1,284,500	456,408		245,842	370,576	11,971,383	7,824
Local	2,338,513	62,644	74,318	123,035	975,143	269,439	1,440	270	456,121	4,300,922	2,811
Local Sch - Public	902,357	7,137	10,119	13,167	22,480	124	5,166		750	961,301	628
Other	46,321			1,950	8,434	29,455			488	86,647	57
Total	11,587,764	1,041,534	535,676	974,277	2,308,708	770,036	1,021,422	295,241	1,024,090	19,558,748	12,783

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0060 Opelika Middle School

PK-12
Enrollment
798

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	183,549				7,878	1,201	543,578			736,206	923
State	3,559,164	244,357	137,508	615,987	301,367					4,858,383	6,088
Local	1,181,255	42,888	139,808	24,212	370,490	13,629			27,753	1,800,036	2,256
Local Sch - Public	241,718	0	995	13,940	468	0	171			257,293	322
Total	5,165,686	287,245	278,311	654,140	680,203	14,831	543,749		27,753	7,651,917	9,589

Pooled Expenditures

Federal	47,834				6,047	3,142		0	110,079	167,101	209
State	128,451	103,596	41,229	48,004	76,118	225,933		0	207,960	831,292	1,042
Local	271,813	66,349	58,905	1,477	95,602	98,350		0	237,622	830,116	1,040
Other	25,994			1,094	4,733	15,363			274	47,458	59
Total	474,092	169,945	100,134	50,576	182,500	342,788		0	555,934	1,875,968	2,351

Combined Direct and Pooled Expenditures

Federal	231,383				13,924	4,343	543,578	0	110,079	903,307	1,132
State	3,687,615	347,953	178,737	663,991	377,485	225,933		0	207,960	5,689,676	7,130
Local	1,453,068	109,237	198,713	25,689	466,092	111,979		0	265,374	2,630,152	3,296
Local Sch - Public	241,718	0	995	13,940	468	0	171			257,293	322
Other	25,994			1,094	4,733	15,363			274	47,458	59
Total	5,639,778	457,190	378,445	704,715	862,703	357,618	543,749	0	583,687	9,527,885	11,940

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0065 Fox Run School

PK-12
Enrollment
384

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	96,414				1,460		341,858			439,732	1,145
State	1,808,654		88,815	102,378	59,019					2,058,866	5,362
Local	299,175	116,526	112,770	258,047	303,233	4,749			1,186	1,095,685	2,853
Local Sch - Public	57,347	1,982	2,699	13,368		2,625	26			78,048	203
Total	2,261,590	118,507	204,284	373,794	363,711	7,374	341,884		1,186	3,672,331	9,563

Pooled Expenditures

Federal	25,126				1,121	1,512		0	52,970	80,729	210
State	65,274		26,629	7,978	14,907	108,720		0	100,071	323,580	843
Local	68,842	180,267	47,513	15,738	78,247	47,326		0	114,344	552,277	1,438
Other	12,509			527	2,278	7,393			132	22,837	59
Total	171,751	180,267	74,142	24,243	96,552	164,950		0	267,517	979,423	2,551

Combined Direct and Pooled Expenditures

Federal	121,540				2,581	1,512	341,858	0	52,970	520,460	1,355
State	1,873,928		115,444	110,357	73,926	108,720		0	100,071	2,382,446	6,204
Local	368,017	296,793	160,283	273,785	381,479	52,075		0	115,530	1,647,962	4,292
Local Sch - Public	57,347	1,982	2,699	13,368		2,625	26			78,048	203
Other	12,509			527	2,278	7,393			132	22,837	59
Total	2,433,341	298,775	278,426	398,037	460,263	172,324	341,884	0	268,703	4,651,753	12,114

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0090 Southview Primary School

PK-12
Enrollment
467

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	324,406	49,967			3,046		379,440			756,859	1,621
State	2,594,179	63,074	238,876	256,940	87,227					3,240,295	6,939
Local	180,660	6,913	14,660	14,432	189,464	4,386			2,708	413,223	885
Local Sch - Public	42,568	1,159	175	11,170	12,041	438	216	269		68,037	146
Total	3,141,813	121,113	253,711	282,542	291,777	4,824	379,656	269	2,708	4,478,414	9,590

Pooled Expenditures

Federal	84,541	160,237			2,338	1,839		0	64,419	313,375	671
State	93,624	26,740	71,622	20,024	22,032	132,219		0	121,701	487,962	1,045
Local	41,571	10,694	6,177	880	48,889	57,556		0	139,059	304,826	653
Other	15,212			641	2,770	8,990			160	27,773	59
Total	234,949	197,672	77,799	21,544	76,029	200,604		0	325,340	1,133,936	2,428

Combined Direct and Pooled Expenditures

Federal	408,947	210,205			5,384	1,839	379,440	0	64,419	1,070,234	2,292
State	2,687,803	89,814	310,498	276,963	109,259	132,219		0	121,701	3,728,257	7,983
Local	222,231	17,607	20,837	15,312	238,353	61,942		0	141,768	718,049	1,538
Local Sch - Public	42,568	1,159	175	11,170	12,041	438	216	269		68,037	146
Other	15,212			641	2,770	8,990			160	27,773	59
Total	3,376,762	318,785	331,510	304,086	367,806	205,428	379,656	269	328,048	5,612,350	12,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

179 Opelika City
0100 West Forest Intermediate School

PK-12
Enrollment
373

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	565,985	47,518			13,841		396,146			1,023,490	2,744
State	1,595,638	51,402	228,297	220,261	110,379					2,205,977	5,914
Local	530,348	2,508	13,031	13,050	167,457	2,513			1,187	730,095	1,957
Local Sch - Public	54,201	3,111	4,594	6,250	11,619	292	150			80,216	215
Total	2,746,171	104,539	245,922	239,561	303,296	2,805	396,296		1,187	4,039,778	10,831

Pooled Expenditures

Federal	147,498	152,383			10,625	1,469		0	51,453	363,427	974
State	57,587	21,792	68,450	17,165	27,879	105,605		0	97,205	395,684	1,061
Local	122,036	3,880	5,490	796	43,211	45,970		0	111,069	332,452	891
Other	12,150			512	2,212	7,181			128	22,183	59
Total	339,270	178,055	73,941	18,473	83,927	160,225		0	259,854	1,113,745	2,986

Combined Direct and Pooled Expenditures

Federal	713,483	199,901			24,466	1,469	396,146	0	51,453	1,386,917	3,718
State	1,653,224	73,194	296,747	237,426	138,258	105,605		0	97,205	2,601,661	6,975
Local	652,384	6,388	18,522	13,846	210,667	48,484		0	112,256	1,062,547	2,849
Local Sch - Public	54,201	3,111	4,594	6,250	11,619	292	150			80,216	215
Other	12,150			512	2,212	7,181			128	22,183	59
Total	3,085,442	282,594	319,863	258,034	387,223	163,031	396,296	0	261,041	5,153,523	13,816

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

180 Opp City
0010 Opp High School

PK-12
Enrollment
390

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	318,140	8,196	9,339			525	403,094		1,012	740,307	1,898
State	2,441,958	134,946	107,908	378,402	347,285	0				3,410,499	8,745
Local	267,209	42,200	10,557	39,986	204,086	27,344			0	591,382	1,516
Local Sch - Public	177,344	165,354	2,402	8,550	0	6,775	2,080			362,504	929
Total	3,204,652	350,695	130,206	426,937	551,371	34,643	405,174		1,012	5,104,691	13,089

Pooled Expenditures

Federal	189	3,409	6,121			4,475			63,647	77,841	200
State	5,935	120,210	25,651		302,293	166,468			217,611	838,168	2,149
Local	6,932	25,555	3,879	1,216	75,675	5,420	1,456		74,704	194,837	500
Other					3,713	12,128				15,841	41
Total	13,055	149,174	35,651	1,216	381,681	188,491	1,456		355,962	1,126,686	2,889

Combined Direct and Pooled Expenditures

Federal	318,330	11,605	15,460			5,000	403,094		64,659	818,148	2,098
State	2,447,893	255,156	133,559	378,402	649,578	166,468			217,611	4,248,667	10,894
Local	274,141	67,755	14,436	41,202	279,761	32,763	1,456		74,704	786,218	2,016
Local Sch - Public	177,344	165,354	2,402	8,550	0	6,775	2,080			362,504	929
Other					3,713	12,128				15,841	41
Total	3,217,707	499,869	165,857	428,153	933,052	223,134	406,630		356,974	6,231,378	15,978

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

180 Opp City
0020 Opp Middle School

PK-12
Enrollment
405

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	570,184	11,097	10,219	79,277	62,328	0	568,134			1,301,238	3,213
State	2,003,349	123,391	97,373	262,824	115,909	4,227				2,607,072	6,437
Local	77,748	19,413	5,449	12,136	92,777	7,638				215,162	531
Local Sch - Public	10,440	9,283	1,366	3,380	2,662	50	1,423			28,605	71
Total	2,661,722	163,184	114,407	357,617	273,676	11,915	569,557			4,152,076	10,252

Pooled Expenditures

Federal	339	4,615	6,698	9,767		4,647			66,095	92,162	228
State	4,869	109,917	23,146		100,892	172,871			225,981	637,676	1,575
Local	2,017	11,756	2,002	369	34,402	5,628	1,512		77,577	135,263	334
Other					3,855	12,594				16,450	41
Total	7,225	126,289	31,847	10,136	139,149	195,740	1,512		369,653	881,551	2,177

Combined Direct and Pooled Expenditures

Federal	570,523	15,712	16,916	89,044	62,328	4,647	568,134		66,095	1,393,399	3,440
State	2,008,218	233,308	120,519	262,824	216,801	177,098			225,981	3,244,747	8,012
Local	79,765	31,170	7,452	12,505	127,179	13,266	1,512		77,577	350,425	865
Local Sch - Public	10,440	9,283	1,366	3,380	2,662	50	1,423			28,605	71
Other					3,855	12,594				16,450	41
Total	2,668,946	289,473	146,253	367,753	412,825	207,655	571,068		369,653	5,033,627	12,429

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

180 Opp City
0030 Opp Elementary School

PK-12
Enrollment
535

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	456,733	17,536	32,024	38,316	55,819	0	596,916	19,551		1,216,895	2,275
State	3,073,367	60,656	97,645	230,974	193,769	606		495,408		4,152,424	7,762
Local	84,574	50,444	18,572	9,168	72,376	4,951		10,682		250,767	469
Local Sch - Public	12,867	6,263	1,532	11,139	7,609					39,410	74
Total	3,627,541	134,899	149,774	289,597	329,572	5,557	596,916	525,640		5,659,495	10,578

Pooled Expenditures

Federal	272	7,293	20,990	4,721		6,139			78,824	118,239	221
State	7,469	54,032	23,211		168,665	228,360			269,503	751,241	1,404
Local	2,194	30,547	6,825	279	26,837	7,434	1,803		92,518	168,438	315
Other					4,598	16,637				21,235	40
Total	9,935	91,873	51,026	5,000	200,100	258,571	1,803		440,846	1,059,152	1,980

Combined Direct and Pooled Expenditures

Federal	457,005	24,830	53,014	43,037	55,819	6,139	596,916	19,551	78,824	1,335,134	2,496
State	3,080,836	114,688	120,857	230,974	362,434	228,965		495,408	269,503	4,903,664	9,166
Local	86,768	80,991	25,397	9,446	99,213	12,386	1,803	10,682	92,518	419,204	784
Local Sch - Public	12,867	6,263	1,532	11,139	7,609					39,410	74
Other					4,598	16,637				21,235	40
Total	3,637,476	226,772	200,800	294,596	529,672	264,127	598,718	525,640	440,846	6,718,647	12,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

181 Oxford City
0005 CE Hanna School

PK-12
Enrollment
560

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	572,417	303	1,087				513,650			1,087,457	1,942
State	2,652,073	170,286	108,209	357,340	191,272					3,479,180	6,213
Local	691,335	46,349	1,395	104,358	212,418	444				1,056,300	1,886
Local Sch - Public	2,477	4,468	6,338	11,817	19,204					44,304	79
Total	3,918,302	221,407	117,029	473,515	422,894	444	513,650			5,667,241	10,120

Pooled Expenditures

Federal	672,736	22,433	16,148	2,341	24,674	5,371			168,166	911,868	1,628
State	49,186	19,187	17,995		38,663	304,131				429,162	766
Local	38,380	55,088	15,506	3,083	177,645	60,202			471,242	821,147	1,466
Other					3,482	12,533			73	16,088	29
Total	760,302	96,708	49,650	5,424	244,464	382,237			639,482	2,178,266	3,890

Combined Direct and Pooled Expenditures

Federal	1,245,153	22,736	17,235	2,341	24,674	5,371	513,650		168,166	1,999,326	3,570
State	2,701,259	189,474	126,204	357,340	229,935	304,131				3,908,342	6,979
Local	729,715	101,437	16,901	107,442	390,063	60,647			471,242	1,877,447	3,353
Local Sch - Public	2,477	4,468	6,338	11,817	19,204					44,304	79
Other					3,482	12,533			73	16,088	29
Total	4,678,604	318,114	166,679	478,939	667,358	382,682	513,650		639,482	7,845,507	14,010

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

181 Oxford City
0010 Oxford Elementary School

PK-12
Enrollment
801

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	542,898	303	2,234			0	743,789	404,591		1,693,816	2,115
State	4,631,366	261,934	106,658	438,451	213,942			243,944		5,896,296	7,361
Local	711,363	10,146	2,780	67,749	290,033	596				1,082,667	1,352
Local Sch - Public	8,704	45,182	28,139	17,931	34,444	280				134,680	168
Total	5,894,331	317,566	139,810	524,130	538,419	876	743,789	648,535		8,807,458	10,996

Pooled Expenditures

Federal	638,044	22,431	33,180	2,926	30,843	7,682		37,639	210,208	982,952	1,227
State	85,894	29,514	17,737		43,245	435,016				611,406	763
Local	39,492	12,059	30,909	2,002	242,555	86,111			589,052	1,002,180	1,251
Other					4,352	17,927			92	22,370	28
Total	763,430	64,004	81,826	4,928	320,995	546,736		37,639	799,352	2,618,908	3,270

Combined Direct and Pooled Expenditures

Federal	1,180,942	22,734	35,414	2,926	30,843	7,682	743,789	442,230	210,208	2,676,768	3,342
State	4,717,260	291,448	124,395	438,451	257,188	435,016		243,944		6,507,702	8,124
Local	750,855	22,205	33,689	69,750	532,588	86,707			589,052	2,084,846	2,603
Local Sch - Public	8,704	45,182	28,139	17,931	34,444	280				134,680	168
Other					4,352	17,927			92	22,370	28
Total	6,657,761	381,569	221,636	529,058	859,414	547,611	743,789	686,174	799,352	11,426,366	14,265

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

181 Oxford City
0020 Oxford High School

PK-12
Enrollment
1,271

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	174,008	303	1,576				827,626			1,003,514	790
State	6,862,121	592,641	204,424	799,140	167,398					8,625,725	6,787
Local	1,835,477	255,828	8,662	235,462	1,408,204	55,247				3,798,880	2,989
Local Sch - Public	468,966	535,147	16,460	38,071	59,568	1,192				1,119,403	881
Total	9,340,573	1,383,918	231,123	1,072,672	1,635,170	56,439	827,626			14,547,522	11,446

Pooled Expenditures

Federal	204,504	22,431	23,410	5,313	56,002	12,189			381,678	705,527	555
State	127,266	66,777	33,996		33,837	690,269				952,145	749
Local	101,898	304,059	96,311	6,957	1,177,682	136,638			1,069,551	2,893,096	2,276
Other					7,902	28,446			166	36,514	29
Total	433,668	393,267	153,718	12,269	1,275,422	867,542			1,451,395	4,587,281	3,609

Combined Direct and Pooled Expenditures

Federal	378,513	22,734	24,986	5,313	56,002	12,189	827,626		381,678	1,709,041	1,345
State	6,989,387	659,417	238,420	799,140	201,236	690,269				9,577,870	7,536
Local	1,937,375	559,887	104,974	242,418	2,585,886	191,885			1,069,551	6,691,976	5,265
Local Sch - Public	468,966	535,147	16,460	38,071	59,568	1,192				1,119,403	881
Other					7,902	28,446			166	36,514	29
Total	9,774,241	1,777,185	384,841	1,084,942	2,910,593	923,981	827,626		1,451,395	19,134,803	15,055

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

181 Oxford City
0030 Oxford Middle School

PK-12
Enrollment
586

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	143,106	303	1,562				431,432			576,403	984
State	3,209,847	247,569	106,313	540,952	253,872					4,358,553	7,438
Local	625,690	8,580	1,074	34,927	286,236	11,947				968,454	1,653
Local Sch - Public	15,894	18,437	4,664	15,587	24,266	0				78,847	135
Total	3,994,537	274,889	113,614	591,466	564,373	11,947	431,432			5,982,258	10,209

Pooled Expenditures

Federal	168,186	22,431	23,204	2,449	25,820	5,620			175,974	423,685	723
State	59,530	27,895	17,680		51,316	318,252				474,673	810
Local	34,736	10,198	11,944	1,032	239,379	62,998			493,121	853,406	1,456
Other					3,643	13,115			77	16,835	29
Total	262,452	60,524	52,828	3,481	320,158	399,984			669,172	1,768,600	3,018

Combined Direct and Pooled Expenditures

Federal	311,292	22,734	24,766	2,449	25,820	5,620	431,432		175,974	1,000,088	1,707
State	3,269,377	275,464	123,993	540,952	305,188	318,252				4,833,226	8,248
Local	660,426	18,778	13,018	35,959	525,615	74,945			493,121	1,821,861	3,109
Local Sch - Public	15,894	18,437	4,664	15,587	24,266	0				78,847	135
Other					3,643	13,115			77	16,835	29
Total	4,256,989	335,413	166,442	594,947	884,532	411,931	431,432		669,172	7,750,858	13,227

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

181 Oxford City
0040 De Armanville Elementary School

PK-12
Enrollment
492

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	255,723	2,239	2,838				517,183	241,505		1,019,487	2,072
State	2,987,738	163,122	102,227	260,070	170,497			11,193		3,694,847	7,510
Local	537,773	53,692	7,431	115,769	220,749	574				935,989	1,902
Local Sch - Public	4,104	53,351	1,667	7,526	23,692	1,412		0		91,752	186
Total	3,785,338	272,404	114,164	383,366	414,938	1,986	517,183	252,697		5,742,076	11,671

Pooled Expenditures

Federal	300,539	165,691	42,162	1,910	20,136	4,718		22,467	137,236	694,860	1,412
State	55,411	18,380	17,001		34,463	267,201				392,456	798
Local	29,855	63,814	82,624	3,420	184,613	52,892			384,567	801,785	1,630
Other					2,841	11,011			60	13,912	28
Total	385,805	247,885	141,787	5,331	242,053	335,823		22,467	521,863	1,903,014	3,868

Combined Direct and Pooled Expenditures

Federal	556,262	167,931	45,000	1,910	20,136	4,718	517,183	263,971	137,236	1,714,348	3,484
State	3,043,149	181,502	119,228	260,070	204,961	267,201		11,193		4,087,303	8,308
Local	567,628	117,506	90,055	119,190	405,362	53,466			384,567	1,737,774	3,532
Local Sch - Public	4,104	53,351	1,667	7,526	23,692	1,412		0		91,752	186
Other					2,841	11,011			60	13,912	28
Total	4,171,143	520,289	255,950	388,696	656,992	337,809	517,183	275,164	521,863	7,645,089	15,539

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

181 Oxford City
0070 Coldwater Elementary School

PK-12
Enrollment
389

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	186,799	739	1,300				427,663	231,425		847,925	2,180
State	2,647,113	129,234	90,305	355,534	145,412			11,193		3,378,792	8,686
Local	287,471	53,678	2,001	22,518	176,254	315				542,236	1,394
Local Sch - Public	2,243	21,217	6,468	13,226	19,600	2,585				65,339	168
Total	3,123,627	204,867	100,073	391,278	341,266	2,900	427,663	242,617		4,834,292	12,427

Pooled Expenditures

Federal	219,537	54,646	19,308	1,471	15,509	3,731		21,529	105,705	441,437	1,135
State	49,094	14,562	15,018		29,393	211,263				319,329	821
Local	15,959	63,797	22,246	665	147,401	41,819			296,209	588,098	1,512
Other					2,188	8,706			46	10,940	28
Total	284,590	133,005	56,572	2,137	194,492	265,518		21,529	401,960	1,359,803	3,496

Combined Direct and Pooled Expenditures

Federal	406,336	55,385	20,608	1,471	15,509	3,731	427,663	252,954	105,705	1,289,362	3,315
State	2,696,207	143,796	105,323	355,534	174,805	211,263		11,193		3,698,120	9,507
Local	303,430	117,475	24,247	23,183	323,655	42,134			296,209	1,130,334	2,906
Local Sch - Public	2,243	21,217	6,468	13,226	19,600	2,585				65,339	168
Other					2,188	8,706			46	10,940	28
Total	3,408,217	337,873	156,646	393,415	535,758	268,418	427,663	264,146	401,960	6,194,096	15,923

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

182 Ozark City
0010 Carroll High School

PK-12
Enrollment
673

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	666,404	3,301	18,639				691,105			1,379,450	2,050
State	3,189,189	316,421	103,707	481,447	259,855					4,350,619	6,465
Local	405,596	118,552	2,618	32,330	426,754	2,417			8,095	996,361	1,480
Local Sch - Public	215,139	3,286	3,840	8,703	2,929	27,657				261,553	389
Total	4,476,327	441,560	128,804	522,480	689,537	30,074	691,105		8,095	6,987,983	10,383

Pooled Expenditures

Federal	265,869	69,680	207,028			1,472		0	116,823	660,873	982
State	21,573	144,349	2,067	2,901	102,261	532,414			183,435	989,002	1,470
Local	13,787	214,909	5,277	38,002	93,153	38,292			311,546	714,966	1,062
Other						1,714				1,714	3
Total	301,230	428,938	214,372	40,903	195,414	573,893		0	611,804	2,366,555	3,516

Combined Direct and Pooled Expenditures

Federal	932,274	72,981	225,667			1,472	691,105	0	116,823	2,040,323	3,032
State	3,210,762	460,770	105,774	484,348	362,116	532,414			183,435	5,339,621	7,934
Local	419,383	333,461	7,895	70,332	519,907	40,709			319,641	1,711,328	2,543
Local Sch - Public	215,139	3,286	3,840	8,703	2,929	27,657				261,553	389
Other						1,714				1,714	3
Total	4,777,557	870,498	343,177	563,383	884,952	603,967	691,105	0	619,899	9,354,538	13,900

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

182 Ozark City
0040 Harry N Mixon Intermediate School

PK-12
Enrollment
395

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	608,779	25,928	9,538				481,870			1,126,115	2,851
State	2,111,347	143,230	32,243	234,214	157,134					2,678,168	6,780
Local	11,712	7,142	10,066	21,172	67,722	0			13,821	131,635	333
Local Sch - Public	6,366	16,250	0	7,542	1,001	509	0			31,668	80
Total	2,738,205	192,550	51,847	262,928	225,857	509	481,870		13,821	3,967,586	10,045

Pooled Expenditures

Federal	242,879	547,311	105,939			864		0	68,566	965,560	2,444
State	14,282	65,340	643	1,411	61,837	312,487			107,663	563,663	1,427
Local	398	12,946	20,293	24,886	14,783	22,475			182,854	278,635	705
Other						1,006				1,006	3
Total	257,559	625,598	126,875	26,298	76,620	336,832		0	359,083	1,808,864	4,579

Combined Direct and Pooled Expenditures

Federal	851,658	573,239	115,477			864	481,870	0	68,566	2,091,675	5,295
State	2,125,630	208,570	32,885	235,625	218,971	312,487			107,663	3,241,831	8,207
Local	12,111	20,088	30,359	46,058	82,505	22,475			196,675	410,271	1,039
Local Sch - Public	6,366	16,250	0	7,542	1,001	509	0			31,668	80
Other						1,006				1,006	3
Total	2,995,764	818,147	178,722	289,225	302,477	337,341	481,870	0	372,904	5,776,450	14,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

182 Ozark City
0050 Joseph W Lisenby Primary School

PK-12
Enrollment
527

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	379,433	3,321	805				596,605			980,164	1,860
State	2,479,656	260,616	249,699	286,326	143,227			74,529		3,494,054	6,630
Local	9,888	11,262	6,485	18,738	97,938			9,055	0	153,366	291
Local Sch - Public	35,749	4,394	520	11,379	668	1,300				54,011	102
Total	2,904,726	279,594	257,510	316,443	241,834	1,300	596,605	83,584	0	4,681,596	8,883

Pooled Expenditures

Federal	151,379	70,109	8,945			1,153		131,385	80,544	443,515	842
State	16,774	118,891	4,978	1,725	56,364	416,913		168,865	126,470	910,980	1,729
Local	336	20,416	13,075	22,025	21,378	29,985		8,785	214,795	330,796	628
Other						1,342				1,342	3
Total	168,489	209,416	26,998	23,750	77,743	449,393		309,035	421,809	1,686,633	3,200

Combined Direct and Pooled Expenditures

Federal	530,812	73,430	9,750			1,153	596,605	131,385	80,544	1,423,679	2,701
State	2,496,430	379,508	254,677	288,052	199,592	416,913		243,395	126,470	4,405,035	8,359
Local	10,224	31,678	19,560	40,763	119,317	29,985		17,840	214,795	484,162	919
Local Sch - Public	35,749	4,394	520	11,379	668	1,300				54,011	102
Other						1,342				1,342	3
Total	3,073,214	489,010	284,508	340,193	319,577	450,694	596,605	392,620	421,809	6,368,229	12,084

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

182 Ozark City
0060 D A Smith Middle School

PK-12
Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	650,292	0	2,370				489,889			1,142,551	2,633
State	2,442,318	174,266	96,431	339,999	220,057					3,273,071	7,542
Local	144,750	7,967	2,755		189,613				1,437	346,522	798
Local Sch - Public	61,199	8,141	493	3,187	968	417				74,403	171
Total	3,298,558	190,374	102,049	343,186	410,637	417	489,889		1,437	4,836,547	11,144

Pooled Expenditures

Federal	259,441	0	26,324			950		0	75,336	362,051	834
State	16,521	79,499	1,922	2,049	86,599	343,340			118,293	648,223	1,494
Local	4,920	14,442	5,554		41,389	24,694			200,908	291,907	673
Other						1,106				1,106	3
Total	280,883	93,941	33,801	2,049	127,988	370,089		0	394,537	1,303,287	3,003

Combined Direct and Pooled Expenditures

Federal	909,733	0	28,694			950	489,889	0	75,336	1,504,602	3,467
State	2,458,839	253,765	98,353	342,048	306,656	343,340			118,293	3,921,294	9,035
Local	149,670	22,409	8,309		231,002	24,694			202,345	638,429	1,471
Local Sch - Public	61,199	8,141	493	3,187	968	417				74,403	171
Other						1,106				1,106	3
Total	3,579,441	284,315	135,850	345,235	538,625	370,505	489,889	0	395,974	6,139,834	14,147

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

183 Pell City
0040 Coosa Valley Elementary School

PK-12
Enrollment
454

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	279,337	1,408	3,561				372,979			657,285	1,448
State	2,383,577	89,280	98,055	250,178	105,915			109,864		3,036,868	6,689
Local	131,786	501	685	1,496	179,570	1,963	0	22,268		338,269	745
Local Sch - Public	94,192	2,562	13,193	8,084	9,735	5,765		38,506		172,037	379
Total	2,888,892	93,752	115,494	259,758	295,220	7,727	372,979	170,638		4,204,459	9,261

Pooled Expenditures

Federal	235,762	12,728	36,709			1,039			50,241	336,479	741
State	36,197	108,021	14,169	9,906	66,486	264,633			92,644	592,056	1,304
Local	7,699	2,861	1,382	1,803	127,553	29,818		0	84,151	255,266	562
Other					3,320	5,287				8,606	19
Total	279,658	123,610	52,260	11,709	197,359	300,777		0	227,036	1,192,408	2,626

Combined Direct and Pooled Expenditures

Federal	515,098	14,137	40,270			1,039	372,979		50,241	993,764	2,189
State	2,419,774	197,301	112,224	260,084	172,401	264,633		109,864	92,644	3,628,925	7,993
Local	139,485	3,361	2,067	3,300	307,123	31,781	0	22,268	84,151	593,535	1,307
Local Sch - Public	94,192	2,562	13,193	8,084	9,735	5,765		38,506		172,037	379
Other					3,320	5,287				8,606	19
Total	3,168,549	217,361	167,754	271,467	492,579	308,504	372,979	170,638	227,036	5,396,867	11,887

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

183 Pell City
0050 Eden Elementary School

PK-12
Enrollment
403

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	318,136	2,399	4,332				357,553			682,420	1,693
State	2,020,940	98,864	95,435	230,389	183,587			76,657		2,705,873	6,714
Local	90,685	443	2,096	2,044	212,926	2,495	0	19,211		329,899	819
Local Sch - Public	63,068	1,086	10,931	6,696	1,437	10,988		4,789		98,995	246
Total	2,492,828	102,792	112,794	239,129	397,951	13,483	357,553	100,658		3,817,187	9,472

Pooled Expenditures

Federal	268,508	21,679	44,658			922			45,742	381,510	947
State	30,690	119,617	13,791	9,122	115,244	234,906			84,347	607,716	1,508
Local	5,297	2,533	4,228	2,463	151,247	26,468		0	76,615	268,852	667
Other					3,022	4,693				7,715	19
Total	304,496	143,829	62,676	11,586	269,513	266,989		0	206,704	1,265,793	3,141

Combined Direct and Pooled Expenditures

Federal	586,644	24,078	48,990			922	357,553		45,742	1,063,930	2,640
State	2,051,630	218,481	109,226	239,512	298,831	234,906		76,657	84,347	3,313,589	8,222
Local	95,982	2,977	6,323	4,507	364,173	28,964	0	19,211	76,615	598,752	1,486
Local Sch - Public	63,068	1,086	10,931	6,696	1,437	10,988		4,789		98,995	246
Other					3,022	4,693				7,715	19
Total	2,797,324	246,621	175,470	250,715	667,463	280,472	357,553	100,658	206,704	5,082,981	12,613

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

183 Pell City
0060 Iola Roberts Elementary School

PK-12
Enrollment
407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	428,716	3,047	5,164				397,035	22,795		856,756	2,105
State	2,201,193	77,321	96,061	239,142	133,656					2,747,373	6,750
Local	77,638	541	787	10,114	179,153	1,594	0			269,827	663
Local Sch - Public	63,863	2,570	4,683	4,021	115	1,891				77,143	190
Total	2,771,410	83,478	106,695	253,277	312,924	3,485	397,035	22,795		3,951,099	9,708

Pooled Expenditures

Federal	361,839	27,533	53,226			931		12,204	50,866	506,599	1,245
State	33,428	93,551	13,881	9,469	83,900	237,237			93,796	565,262	1,389
Local	4,535	3,090	1,588	12,190	127,257	26,731			85,197	260,590	640
Other					3,361	4,739				8,100	20
Total	399,802	124,174	68,696	21,659	214,518	269,639		12,204	229,860	1,340,551	3,294

Combined Direct and Pooled Expenditures

Federal	790,555	30,579	58,390			931	397,035	34,999	50,866	1,363,355	3,350
State	2,234,621	170,871	109,942	248,611	217,555	237,237			93,796	3,312,634	8,139
Local	82,174	3,631	2,376	22,305	306,410	28,325	0		85,197	530,417	1,303
Local Sch - Public	63,863	2,570	4,683	4,021	115	1,891				77,143	190
Other					3,361	4,739				8,100	20
Total	3,171,212	207,652	175,391	274,937	527,442	273,124	397,035	34,999	229,860	5,291,650	13,002

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

183 Pell City
0080 Duran Junior High School

PK-12
Enrollment
628

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	326,602	0	4,337				458,210			789,150	1,257
State	3,160,515	123,955	93,613	368,934	192,183					3,939,200	6,273
Local	169,383	7,172	1,463	3,331	249,707	2,243	0			433,300	690
Local Sch - Public	143,612	2,073	9,236	8,295	3,743	30,820				197,779	315
Total	3,800,113	133,199	108,650	380,560	445,633	33,062	458,210			5,359,428	8,534

Pooled Expenditures

Federal	275,654	0	44,707			1,437			78,487	400,285	637
State	47,996	149,974	13,527	14,608	120,639	366,056			144,727	857,528	1,365
Local	9,895	40,983	2,952	4,015	177,374	41,246			131,459	407,924	650
Other					5,186	7,313				12,499	20
Total	333,545	190,957	61,186	18,623	303,199	416,052			354,673	1,678,235	2,672

Combined Direct and Pooled Expenditures

Federal	602,256	0	49,044			1,437	458,210		78,487	1,189,434	1,894
State	3,208,511	273,929	107,141	383,542	312,822	366,056			144,727	4,796,728	7,638
Local	179,278	48,155	4,415	7,346	427,081	43,489	0		131,459	841,223	1,340
Local Sch - Public	143,612	2,073	9,236	8,295	3,743	30,820				197,779	315
Other					5,186	7,313				12,499	20
Total	4,133,657	324,156	169,836	399,184	748,832	449,114	458,210		354,673	7,037,663	11,206

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

183 Pell City
0090 Williams Intermediate School

PK-12
Enrollment
589

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	392,168		3,608				539,991			935,767	1,589
State	2,690,121	200,726	85,639	342,348	283,586					3,602,420	6,116
Local	154,879	1,864	3,177	13,706	186,814	1,135	0			361,574	614
Local Sch - Public	105,657	0	9,407	4,070	527	1,084				120,744	205
Total	3,342,824	202,590	101,831	360,123	470,927	2,219	539,991			5,020,504	8,524

Pooled Expenditures

Federal	330,992		37,192			1,348			73,612	443,144	752
State	40,852	242,860	12,375	13,555	178,016	343,324			135,739	966,722	1,641
Local	9,047	10,650	6,409	16,519	132,699	38,685			123,296	337,305	573
Other					4,864	6,859				11,722	20
Total	380,892	253,511	55,976	30,074	315,579	390,215			332,647	1,758,893	2,986

Combined Direct and Pooled Expenditures

Federal	723,160		40,800			1,348	539,991		73,612	1,378,910	2,341
State	2,730,973	443,587	98,014	355,903	461,602	343,324			135,739	4,569,142	7,757
Local	163,926	12,514	9,586	30,225	319,512	39,820	0		123,296	698,878	1,187
Local Sch - Public	105,657	0	9,407	4,070	527	1,084				120,744	205
Other					4,864	6,859				11,722	20
Total	3,723,716	456,101	157,807	390,197	786,505	392,433	539,991		332,647	6,779,397	11,510

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

183 Pell City
0100 Pell City High School

PK-12
Enrollment
1,215

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	217,660	43,841	23,187	2,400			850,930		689	1,138,707	937
State	6,011,450	394,150	194,975	926,549	613,417	13,317				8,153,858	6,711
Local	1,734,213	67,012	5,328	81,008	709,183	16,960	0			2,613,704	2,151
Local Sch - Public	965,518	8,017	29,260	16,318	23,834	18,644				1,061,590	874
Total	8,928,841	513,021	252,749	1,026,275	1,346,434	48,920	850,930		689	12,967,860	10,673

Pooled Expenditures

Federal	183,707	396,217	239,008			2,780			151,849	973,560	801
State	91,290	476,885	28,175	36,687	385,062	708,214			280,005	2,006,318	1,651
Local	101,307	382,946	10,749	97,636	503,752	79,799			254,336	1,430,526	1,177
Other					10,033	14,148				24,181	20
Total	376,304	1,256,048	277,931	134,323	898,847	804,942			686,190	4,434,586	3,650

Combined Direct and Pooled Expenditures

Federal	401,367	440,059	262,194	2,400		2,780	850,930		152,538	2,112,268	1,738
State	6,102,740	871,035	223,150	963,236	998,479	721,531			280,005	10,160,176	8,362
Local	1,835,520	449,958	16,077	178,645	1,212,935	96,759	0		254,336	4,044,230	3,329
Local Sch - Public	965,518	8,017	29,260	16,318	23,834	18,644				1,061,590	874
Other					10,033	14,148				24,181	20
Total	9,305,146	1,769,069	530,681	1,160,598	2,245,281	853,862	850,930		686,879	17,402,445	14,323

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

183 Pell City
0110 Walter M Kennedy School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	297,493	2,834	5,244				378,283	3,214		687,068	1,507
State	2,416,207	99,643	82,743	250,617	277,815			66,471		3,193,495	7,003
Local	139,483	540	1,038	1,242	163,842	1,951	0	388		308,484	677
Local Sch - Public	56,006	3,815	7,270	7,731	846	5,770		2,456		83,895	184
Total	2,909,190	106,832	96,295	259,590	442,503	7,721	378,283	72,528		4,272,942	9,370

Pooled Expenditures

Federal	251,086	25,608	54,060			1,043		1,721	55,365	388,883	853
State	36,693	120,558	11,957	9,923	174,393	265,799			102,092	721,416	1,582
Local	8,148	3,088	2,093	1,497	116,381	29,949		0	92,733	253,891	557
Other					3,658	5,310				8,968	20
Total	295,927	149,255	68,110	11,420	294,433	302,102		1,721	250,191	1,373,158	3,011

Combined Direct and Pooled Expenditures

Federal	548,579	28,441	59,304			1,043	378,283	4,935	55,365	1,075,952	2,360
State	2,452,900	220,201	94,700	260,540	452,208	265,799		66,471	102,092	3,914,910	8,585
Local	147,632	3,629	3,131	2,739	280,224	31,901	0	388	92,733	562,376	1,233
Local Sch - Public	56,006	3,815	7,270	7,731	846	5,770		2,456		83,895	184
Other					3,658	5,310				8,968	20
Total	3,205,117	256,086	164,405	271,010	736,936	309,823	378,283	74,249	250,191	5,646,100	12,382

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0030 Central High School

PK-12
Enrollment
1,568

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	865,348	16,207	59,122	3,400	6,729		998,055			1,948,861	1,243
State	8,047,418	960,353	256,762	1,059,072	918,562					11,242,167	7,170
Local	624,141	162,110	3,765	54,757	907,587	32,980			83,773	1,869,113	1,192
Local Sch - Public	467,519	632,971	14,697	86,111	34,627	40,613				1,276,537	814
Total	10,004,427	1,771,641	334,345	1,203,340	1,867,504	73,593	998,055		83,773	16,336,679	10,419

Pooled Expenditures

Federal	537,617	113,796	530,740	3,926	27,094	38,604	0		183,698	1,435,474	915
State	89,541	448,515	52,981		502,303	579,288			431,936	2,104,564	1,342
Local	173,927	1,781,698	110,907	0	413,523	54,549			419,585	2,954,189	1,884
Other					10,432	42,191				52,623	34
Total	801,085	2,344,009	694,628	3,926	953,352	714,632	0		1,035,218	6,546,850	4,175

Combined Direct and Pooled Expenditures

Federal	1,402,965	130,003	589,862	7,326	33,823	38,604	998,055		183,698	3,384,336	2,158
State	8,136,959	1,408,868	309,743	1,059,072	1,420,865	579,288			431,936	13,346,731	8,512
Local	798,068	1,943,808	114,672	54,757	1,321,109	87,529			503,358	4,823,302	3,076
Local Sch - Public	467,519	632,971	14,697	86,111	34,627	40,613				1,276,537	814
Other					10,432	42,191				52,623	34
Total	10,805,512	4,115,650	1,028,973	1,207,266	2,820,856	788,225	998,055		1,118,992	22,883,529	14,594

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0035 Central Freshman Academy

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	169,189	2,373			8,289		384,310			564,162	1,111
State	3,088,502	219,781	169,618	330,755	210,057					4,018,713	7,911
Local	60,205	832	0	8,797	278,841	2,219				350,894	691
Local Sch - Public	58,995	42,378	5,949	4,718	5,741	999				118,780	234
Total	3,376,891	265,364	175,567	344,270	502,929	3,219	384,310			5,052,549	9,946

Pooled Expenditures

Federal	105,113	16,664			33,376	12,507	0		59,514	227,174	447
State	34,365	102,644	35,000		114,867	187,678			139,938	614,492	1,210
Local	16,777	9,141	0	0	127,048	17,673			135,937	306,576	603
Other					3,380	13,669				17,049	34
Total	156,254	128,450	35,000	0	278,671	231,526	0		335,390	1,165,291	2,294

Combined Direct and Pooled Expenditures

Federal	274,302	19,038			41,665	12,507	384,310		59,514	791,336	1,558
State	3,122,867	322,425	204,618	330,755	324,924	187,678			139,938	4,633,205	9,120
Local	76,982	9,973	0	8,797	405,890	19,892			135,937	657,470	1,294
Local Sch - Public	58,995	42,378	5,949	4,718	5,741	999				118,780	234
Other					3,380	13,669				17,049	34
Total	3,533,145	393,814	210,566	344,270	781,600	234,745	384,310		335,390	6,217,840	12,240

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0040 Phenix City Intermediate School

PK-12
Enrollment
1,057

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	687,763	5,802	601	75,156	179,012	0	653,877			1,602,210	1,516
State	5,373,103	337,077	159,662	506,337	433,379					6,809,558	6,442
Local	64,135	3,169		4,554	248,477	2,553				322,886	305
Local Sch - Public	160,104	139,457	18,205	3,278	11,253	5,145				337,441	319
Total	6,285,104	485,505	178,469	589,324	872,120	7,697	653,877			9,072,096	8,583

Pooled Expenditures

Federal	427,288	40,735	5,396	86,775	720,770	26,023	0		123,832	1,430,819	1,354
State	59,785	157,426	32,945		236,987	390,502			291,171	1,168,816	1,106
Local	17,872	34,826		0	113,213	36,772			282,845	485,528	459
Other					7,032	28,441				35,474	34
Total	504,945	232,986	38,342	86,775	1,078,003	481,739	0		697,848	3,120,638	2,952

Combined Direct and Pooled Expenditures

Federal	1,115,051	46,537	5,997	161,931	899,781	26,023	653,877		123,832	3,033,030	2,869
State	5,432,887	494,503	192,608	506,337	670,366	390,502			291,171	7,978,375	7,548
Local	82,007	37,995		4,554	361,690	39,325			282,845	808,415	765
Local Sch - Public	160,104	139,457	18,205	3,278	11,253	5,145				337,441	319
Other					7,032	28,441				35,474	34
Total	6,790,049	718,491	216,810	676,100	1,950,123	489,436	653,877		697,848	12,192,734	11,535

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0045 Lakewood Elementary School

PK-12
Enrollment
470

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	120,457	60,051	624		5,658		402,683			589,472	1,254
State	2,823,126	145,524	92,552	350,290	203,776					3,615,268	7,692
Local	11,129	0		10,173	136,653					157,954	336
Local Sch - Public	81,511	48,340	5,126	19,165	4,251	1,559				159,952	340
Total	3,036,224	253,916	98,301	379,628	350,337	1,559	402,683			4,522,647	9,623

Pooled Expenditures

Federal	74,837	421,637	5,600		22,780	11,571	0		55,062	591,488	1,258
State	31,412	67,964	19,098		111,432	173,639			129,471	533,015	1,134
Local	3,101	0		0	62,263	16,351			125,768	207,483	441
Other					3,127	12,647				15,774	34
Total	109,350	489,602	24,697	0	199,602	214,207	0		310,301	1,347,760	2,868

Combined Direct and Pooled Expenditures

Federal	195,294	481,688	6,223		28,438	11,571	402,683		55,062	1,180,960	2,513
State	2,854,538	213,489	111,649	350,290	315,208	173,639			129,471	4,148,283	8,826
Local	14,230	0		10,173	198,915	16,351			125,768	365,437	778
Local Sch - Public	81,511	48,340	5,126	19,165	4,251	1,559				159,952	340
Other					3,127	12,647				15,774	34
Total	3,145,574	743,518	122,999	379,628	549,939	215,767	402,683		310,301	5,870,407	12,490

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0047 Lakewood Primary School

PK-12
Enrollment
517

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	45,551		618		2,012		418,023			466,205	902
State	2,974,789	163,583	106,394	316,447	234,665					3,795,879	7,342
Local	10,702	200		15,711	137,820					164,433	318
Local Sch - Public	73,075	42,667	14,236	24,299	3,689	1,409				159,374	308
Total	3,104,117	206,450	121,249	356,457	378,186	1,409	418,023			4,585,890	8,870

Pooled Expenditures

Federal	28,299		5,552		8,103	12,728	0		60,569	115,251	223
State	33,099	76,398	21,954		128,323	191,003			142,418	593,195	1,147
Local	2,982	2,198		0	62,795	17,986			138,345	224,306	434
Other					3,440	13,911				17,351	34
Total	64,381	78,596	27,505	0	202,660	235,628	0		341,332	950,103	1,838

Combined Direct and Pooled Expenditures

Federal	73,850		6,170		10,115	12,728	418,023		60,569	581,455	1,125
State	3,007,889	239,982	128,348	316,447	362,988	191,003			142,418	4,389,074	8,490
Local	13,685	2,398		15,711	200,614	17,986			138,345	388,739	752
Local Sch - Public	73,075	42,667	14,236	24,299	3,689	1,409				159,374	308
Other					3,440	13,911				17,351	34
Total	3,168,498	285,046	148,754	356,457	580,846	237,037	418,023		341,332	5,535,993	10,708

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0050 Meadowlane Elementary School

PK-12
Enrollment
135

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	175,611	1,319	623		18,791	59	226,002			422,404	3,129
State	1,224,981	145,862	106,359	187,996	124,486					1,789,684	13,257
Local	4,306	0		2,998	76,711					84,015	622
Local Sch - Public	22,909	5,720	1,825		2,000	212				32,665	242
Total	1,427,806	152,900	108,806	190,994	221,989	271	226,002			2,328,768	17,250

Pooled Expenditures

Federal	109,102	9,258	5,590		75,661	3,324	0		15,816	218,751	1,620
State	13,630	68,122	21,946		68,074	49,875			37,188	258,836	1,917
Local	1,200	0		0	34,952	4,696			36,125	76,973	570
Other					898	3,633				4,531	34
Total	123,932	77,380	27,537	0	179,585	61,528	0		89,129	559,090	4,141

Combined Direct and Pooled Expenditures

Federal	284,712	10,577	6,213		94,452	3,383	226,002		15,816	641,155	4,749
State	1,238,611	213,984	128,305	187,996	192,560	49,875			37,188	2,048,519	15,174
Local	5,507	0		2,998	111,663	4,696			36,125	160,988	1,193
Local Sch - Public	22,909	5,720	1,825		2,000	212				32,665	242
Other					898	3,633				4,531	34
Total	1,551,738	230,280	136,343	190,994	401,573	61,798	226,002		89,129	2,887,858	21,392

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0053 Phenix City Elementary School

PK-12
Enrollment
657

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	731,484	4,219	616		5,734		755,125			1,497,177	2,279
State	3,526,157	149,661	43,543	331,297	269,653					4,320,312	6,576
Local	7,798	38,400		2,106	72,486					120,791	184
Local Sch - Public	88,599	18,841	7,757	1,675	5,718	294				122,884	187
Total	4,354,038	211,122	51,916	335,078	353,592	294	755,125			6,061,165	9,226

Pooled Expenditures

Federal	454,451	29,626	5,527		23,088	16,175	0		76,970	605,837	922
State	39,234	69,896	8,985		147,456	242,725			180,983	689,280	1,049
Local	2,173	422,042		0	33,027	22,856			175,808	655,907	998
Other					4,371	17,678				22,049	34
Total	495,858	521,564	14,512	0	207,943	299,435	0		433,762	1,973,073	3,003

Combined Direct and Pooled Expenditures

Federal	1,185,934	33,845	6,142		28,823	16,175	755,125		76,970	2,103,014	3,201
State	3,565,392	219,558	52,528	331,297	417,110	242,725			180,983	5,009,592	7,625
Local	9,971	460,442		2,106	105,513	22,856			175,808	776,698	1,182
Local Sch - Public	88,599	18,841	7,757	1,675	5,718	294				122,884	187
Other					4,371	17,678				22,049	34
Total	4,849,896	732,686	66,428	335,078	561,535	299,729	755,125		433,762	8,034,237	12,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0070 Ridgecrest Elementary School

PK-12
Enrollment
762

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	219,146	8,287	0		40,907	327	751,051			1,019,718	1,338
State	4,373,972	113,989	83,033	354,396	298,833					5,224,222	6,856
Local	9,398	0		7,669	79,015					96,083	126
Local Sch - Public	85,413	32,037	8,226	1,188	6,000	2,326				135,189	177
Total	4,687,928	154,313	91,259	363,253	424,756	2,653	751,051			6,475,213	8,498

Pooled Expenditures

Federal	136,149	58,188	0		164,709	18,760	0		89,271	467,078	613
State	48,668	53,236	17,133		163,413	281,516			209,908	773,874	1,016
Local	2,619	0		0	36,002	26,509			203,905	269,035	353
Other					5,070	20,504				25,573	34
Total	187,436	111,424	17,133	0	369,193	347,289	0		503,084	1,535,560	2,015

Combined Direct and Pooled Expenditures

Federal	355,295	66,475	0		205,616	19,087	751,051		89,271	1,486,796	1,951
State	4,422,640	167,225	100,166	354,396	462,246	281,516			209,908	5,998,097	7,872
Local	12,017	0		7,669	115,017	26,509			203,905	365,118	479
Local Sch - Public	85,413	32,037	8,226	1,188	6,000	2,326				135,189	177
Other					5,070	20,504				25,573	34
Total	4,875,364	265,737	108,392	363,253	793,949	349,942	751,051		503,084	8,010,773	10,513

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0080 Sherwood Elementary School

PK-12
Enrollment
537

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	175,623	2,637	626		6,996		423,983			609,865	1,136
State	2,640,972	120,192	85,278	333,499	187,920					3,367,861	6,272
Local	6,681	0		4,119	165,863					176,663	329
Local Sch - Public	62,331	47,140	5,694	4,516	4,995	1,243				125,918	234
Total	2,885,607	169,969	91,598	342,134	365,774	1,243	423,983			4,280,307	7,971

Pooled Expenditures

Federal	109,110	18,516	5,616		28,167	13,221	0		62,912	237,542	442
State	29,385	56,134	17,597		102,761	198,391			147,927	552,195	1,028
Local	1,862	0		0	75,572	18,682			143,697	239,812	447
Other					3,573	14,449				18,022	34
Total	140,357	74,650	23,213	0	210,073	244,743	0		354,536	1,047,572	1,951

Combined Direct and Pooled Expenditures

Federal	284,733	21,153	6,242		35,163	13,221	423,983		62,912	847,407	1,578
State	2,670,357	176,326	102,875	333,499	290,681	198,391			147,927	3,920,057	7,300
Local	8,543	0		4,119	241,435	18,682			143,697	416,475	776
Local Sch - Public	62,331	47,140	5,694	4,516	4,995	1,243				125,918	234
Other					3,573	14,449				18,022	34
Total	3,025,964	244,619	114,811	342,134	575,847	245,986	423,983		354,536	5,327,879	9,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0100 South Girard School

PK-12
Enrollment
508

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	337,762	2,861	494		5,052	0	372,260			718,429	1,414
State	2,479,126	191,070	90,104	312,645	256,443					3,329,389	6,554
Local	73,667	4,486		5,535	140,364	3,291				227,343	448
Local Sch - Public	106,574	38,868	4,768	322	4,359	2,364			5	157,260	310
Total	2,997,130	237,286	95,366	318,502	406,219	5,655	372,260		5	4,432,422	8,725

Pooled Expenditures

Federal	209,842	20,089	4,436		20,341	12,507	0		59,514	326,730	643
State	27,584	89,236	18,592		140,233	187,678			139,938	603,261	1,188
Local	20,529	49,308		0	63,954	17,673			135,937	287,400	566
Other					3,380	13,669				17,049	34
Total	257,955	158,633	23,029	0	227,908	231,526	0		335,390	1,234,440	2,430

Combined Direct and Pooled Expenditures

Federal	547,604	22,950	4,931		25,393	12,507	372,260		59,514	1,045,159	2,057
State	2,506,711	280,306	108,696	312,645	396,676	187,678			139,938	3,932,650	7,741
Local	94,196	53,794		5,535	204,318	20,964			135,937	514,744	1,013
Local Sch - Public	106,574	38,868	4,768	322	4,359	2,364			5	157,260	310
Other					3,380	13,669				17,049	34
Total	3,255,085	395,919	118,395	318,502	634,126	237,181	372,260		335,394	5,666,862	11,155

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

184 Phenix City
0130 Westview Elementary School

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	422,288	2,637	625		29,294	180	630,444	75,126		1,160,595	2,084
State	2,116,765	112,874	89,742	316,354	163,146			1,574,402		4,373,283	7,851
Local	7,083	0		87,226	64,648			325,818	3,130	487,905	876
Local Sch - Public	47,656	29,825	5,245	1,312	3,013	840				87,890	158
Total	2,593,792	145,336	95,612	404,892	260,101	1,019	630,444	1,975,346	3,130	6,109,673	10,969

Pooled Expenditures

Federal	262,356	18,516	5,611		117,951	13,713	0		36,552	454,698	816
State	23,553	52,716	18,518		89,214	205,780		45,825	85,946	521,552	936
Local	1,974	0		0	29,455	19,377			83,489	134,295	241
Other					2,076	14,988				17,063	31
Total	287,882	71,231	24,128	0	238,696	253,859	0	45,825	205,987	1,127,609	2,024

Combined Direct and Pooled Expenditures

Federal	684,644	21,153	6,236		147,245	13,893	630,444	75,126	36,552	1,615,293	2,900
State	2,140,318	165,590	108,260	316,354	252,360	205,780		1,620,227	85,946	4,894,835	8,788
Local	9,057	0		87,226	94,103	19,377		325,818	86,619	622,201	1,117
Local Sch - Public	47,656	29,825	5,245	1,312	3,013	840				87,890	158
Other					2,076	14,988				17,063	31
Total	2,881,675	216,568	119,741	404,892	498,796	254,878	630,444	2,021,171	209,117	7,237,282	12,993

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

185 Piedmont City
0020 Piedmont High School

PK-12
Enrollment
320

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	87,009	2,051	17,047				323,288			429,396	1,342
State	1,993,826	122,662	110,059	272,627	135,611					2,634,785	8,234
Local	20,462	48,861		8,516	87,485	784				166,108	519
Local Sch - Public	204,624	31,991	0	26,102	2,255	7,890				272,862	853
Total	2,305,922	205,565	127,106	307,244	225,351	8,674	323,288			3,503,150	10,947

Pooled Expenditures

Federal	59,624	2,143	191			382			35,403	97,743	305
State	34,195	73,063	10,110		175,913				239,115	532,396	1,664
Local	22,622	7,996			71,725	2,613			103,416	208,371	651
Other									4,174	4,174	13
Total	116,441	83,202	10,301		247,638	2,994			382,108	842,684	2,633

Combined Direct and Pooled Expenditures

Federal	146,634	4,194	17,238			382	323,288		35,403	527,139	1,647
State	2,028,021	195,725	120,169	272,627	311,524				239,115	3,167,182	9,897
Local	43,084	56,857		8,516	159,209	3,396			103,416	374,478	1,170
Local Sch - Public	204,624	31,991	0	26,102	2,255	7,890				272,862	853
Other									4,174	4,174	13
Total	2,422,363	288,766	137,408	307,244	472,989	11,668	323,288		382,108	4,345,834	13,581

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

185 Piedmont City
0025 Piedmont Middle School

PK-12
Enrollment
236

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	235,535	33,836	87,492							356,864	1,512
State	1,224,860	92,069	94,966	233,385	52,744					1,698,023	7,195
Local				4,208	41,372					45,580	193
Local Sch - Public	4,522	188	858	986		461				7,014	30
Total	1,464,917	126,092	183,316	238,579	94,115	461				2,107,481	8,930

Pooled Expenditures

Federal	161,404	35,346	982			281			26,110	224,123	950
State	21,007	54,840	8,724		68,419				176,348	329,337	1,395
Local					33,919	1,927			76,269	112,114	475
Other									3,078	3,078	13
Total	182,411	90,186	9,705		102,337	2,208			281,805	668,652	2,833

Combined Direct and Pooled Expenditures

Federal	396,939	69,183	88,474			281			26,110	580,987	2,462
State	1,245,867	146,909	103,690	233,385	121,163				176,348	2,027,360	8,591
Local				4,208	75,290	1,927			76,269	157,694	668
Local Sch - Public	4,522	188	858	986		461				7,014	30
Other									3,078	3,078	13
Total	1,647,328	216,279	193,021	238,579	196,453	2,669			281,805	2,776,133	11,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

185 Piedmont City
0030 Piedmont Elementary School

PK-12
Enrollment
523

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	137,510	84,941	9,340				554,942	8,889		795,622	1,521
State	2,914,454	138,503	99,448	229,072	130,549			397,521		3,909,547	7,475
Local	1,516			4,208	78,590			62,281		146,596	280
Local Sch - Public	27,863		10,338	10,549		5,274				54,024	103
Total	3,081,344	223,444	119,126	243,829	209,138	5,274	554,942	468,691		4,905,788	9,380

Pooled Expenditures

Federal	94,231	88,731	105			624			52,441	236,131	451
State	49,984	82,499	9,135		169,346				354,190	665,154	1,272
Local	1,676				64,432	4,270		0	153,184	223,563	427
Other									6,182	6,182	12
Total	145,891	171,230	9,240		233,778	4,894		0	565,998	1,131,030	2,163

Combined Direct and Pooled Expenditures

Federal	231,741	173,672	9,445			624	554,942	8,889	52,441	1,031,753	1,973
State	2,964,438	221,002	108,583	229,072	299,894			397,521	354,190	4,574,701	8,747
Local	3,192			4,208	143,022	4,270		62,281	153,184	370,158	708
Local Sch - Public	27,863		10,338	10,549		5,274				54,024	103
Other									6,182	6,182	12
Total	3,227,235	394,674	128,366	243,829	442,916	10,168	554,942	468,691	565,998	6,036,819	11,543

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

186 Pike Road City
0005 Pike Road Elementary School

PK-12
Enrollment
955

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	23,077		17,794					9,647		50,518	53
State	4,977,472	453,378	96,081	456,575	303,107			613,153		6,899,764	7,225
Local	16,626	1,589	1,795	17,368	151,840	0	535,612	41,635		766,465	803
Local Sch - Public	99,691	19,640	25,002	37,334	91,215	4,898		2,597		280,377	294
Total	5,116,865	474,606	140,672	511,277	546,162	4,898	535,612	667,032		7,997,125	8,374

Pooled Expenditures

Federal	14,714	25,790	51,785	1,154		6,153		465	51,398	151,459	159
State	251,867	135,489	13,749		189,511	598,515	2,994	273	368,348	1,560,746	1,634
Local	131	4,690	2,912	35	66,003	17,392	1,256		347,087	439,508	460
Other	4,072					69				4,140	4
Total	270,785	165,969	68,446	1,190	255,515	622,128	4,251	738	766,833	2,155,854	2,257

Combined Direct and Pooled Expenditures

Federal	37,791	25,790	69,578	1,154		6,153		10,112	51,398	201,977	211
State	5,229,339	588,867	109,830	456,575	492,618	598,515	2,994	613,425	368,348	8,460,511	8,859
Local	16,757	6,279	4,707	17,403	217,843	17,392	536,869	41,635	347,087	1,205,973	1,263
Local Sch - Public	99,691	19,640	25,002	37,334	91,215	4,898		2,597		280,377	294
Other	4,072					69				4,140	4
Total	5,387,650	640,575	209,118	512,466	801,676	627,027	539,863	667,770	766,833	10,152,978	10,631

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

186 Pike Road City
0010 Pike Road Intermediate School

PK-12
Enrollment
605

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	149,085		5,972							155,058	256
State	2,581,929	245,561	96,261	375,397	289,466					3,588,614	5,932
Local	311,640	4,358	1,064	9,175	116,524		431,854			874,615	1,446
Local Sch - Public	67,618	19,587	6,211	16,300	3,428	12,471				125,615	208
Total	3,110,272	269,506	109,508	400,872	409,417	12,471	431,854			4,743,901	7,841

Pooled Expenditures

Federal	95,059	17,934	17,381	803		3,898			35,742	170,816	282
State	130,649	73,384	13,775		180,983	379,164	2,082		256,150	1,036,187	1,713
Local	2,458	12,866	1,726	19	50,652	11,018	1,013		241,365	321,117	531
Other	2,832					43				2,875	5
Total	230,997	104,184	32,882	821	231,634	394,123	3,095		533,258	1,530,995	2,531

Combined Direct and Pooled Expenditures

Federal	244,144	17,934	23,353	803		3,898			35,742	325,874	539
State	2,712,579	318,945	110,036	375,397	470,448	379,164	2,082		256,150	4,624,801	7,644
Local	314,098	17,225	2,790	9,193	167,175	11,018	432,867		241,365	1,195,731	1,976
Local Sch - Public	67,618	19,587	6,211	16,300	3,428	12,471				125,615	208
Other	2,832					43				2,875	5
Total	3,341,270	373,691	142,390	401,693	641,052	406,594	434,949		533,258	6,274,896	10,372

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

186 Pike Road City
0015 Pike Road High School

PK-12
Enrollment
798

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	123,711									123,711	155
State	4,115,245	479,295	53,192	594,847	706,715					5,949,294	7,455
Local	550,389	10,741	2,790	162,439	181,741		889,464			1,797,564	2,253
Local Sch - Public	372,477	198,132	19,405	57,080	107,216	72,428				826,740	1,036
Total	5,161,822	688,168	75,387	814,366	995,672	72,428	889,464			8,697,308	10,899

Pooled Expenditures

Federal	78,879	23,655		1,059		5,141			47,144	155,879	195
State	208,237	143,234	7,612		441,860	500,120	2,746		337,864	1,641,673	2,057
Local	4,341	31,707	4,526	330	79,001	14,533	2,087		318,363	454,887	570
Other	3,735					57				3,792	5
Total	295,192	198,596	12,138	1,388	520,860	519,852	4,833		703,371	2,256,232	2,827

Combined Direct and Pooled Expenditures

Federal	202,590	23,655		1,059		5,141			47,144	279,590	350
State	4,323,483	622,529	60,804	594,847	1,148,575	500,120	2,746		337,864	7,590,967	9,512
Local	554,730	42,448	7,316	162,769	260,742	14,533	891,551		318,363	2,252,451	2,823
Local Sch - Public	372,477	198,132	19,405	57,080	107,216	72,428				826,740	1,036
Other	3,735					57				3,792	5
Total	5,457,015	886,765	87,525	815,754	1,516,533	592,280	894,297		703,371	10,953,540	13,726

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

186 Pike Road City
0020 Pike Road Jr High School

PK-12
Enrollment
429

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	179,991									179,991	420
State	1,905,402	184,643	58,312	423,738	55,682					2,627,777	6,125
Local	223,463	1,603	5,855	17,674	13,318					261,913	611
Local Sch - Public	26,049	5,616	3,379	14,339	19,054	201				68,640	160
Total	2,334,905	191,863	67,546	455,752	88,054	201				3,138,321	7,315

Pooled Expenditures

Federal	114,765	12,717		569		2,764			25,345	156,159	364
State	96,416	55,179	8,345		34,814	268,862	1,476		181,634	646,726	1,508
Local	1,762	4,732	9,499	36	5,789	7,813			171,150	200,782	468
Other	2,008					31				2,039	5
Total	214,951	72,629	17,844	605	40,603	279,469	1,476		378,128	1,005,705	2,344

Combined Direct and Pooled Expenditures

Federal	294,756	12,717		569		2,764			25,345	336,151	784
State	2,001,818	239,822	66,657	423,738	90,496	268,862	1,476		181,634	3,274,503	7,633
Local	225,225	6,335	15,354	17,710	19,108	7,813			171,150	462,695	1,079
Local Sch - Public	26,049	5,616	3,379	14,339	19,054	201				68,640	160
Other	2,008					31				2,039	5
Total	2,549,856	264,491	85,390	456,357	128,657	279,670	1,476		378,128	4,144,026	9,660

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

187 Saraland City
0010 Saraland Early Education Center

PK-12
Enrollment
557

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	79,257	0					456,994	8,854		545,105	979
State	3,045,628	247,738	190,548	283,182	171,593			176,634		4,115,323	7,388
Local	41,120	12,916	1,521	12,082	317,164	4,913		446		390,162	700
Local Sch - Public	79,399	39,992	19,732	11,539		3,656		13,775		168,093	302
Total	3,245,404	300,646	211,801	306,803	488,756	8,569	456,994	199,709		5,218,683	9,369

Pooled Expenditures

Federal	34,756	0			19,017	1,665			33,360	88,798	159
State	34,489	124,940	86,094	18,276	69,628	298,809			207,277	839,514	1,507
Local	1,198	29,014	1,889	0	51,705	40,296			178,939	303,040	544
Other						13,515				13,515	24
Total	70,443	153,954	87,984	18,276	140,350	354,285			419,576	1,244,867	2,235

Combined Direct and Pooled Expenditures

Federal	114,013	0			19,017	1,665	456,994	8,854	33,360	633,903	1,138
State	3,080,116	372,678	276,642	301,458	241,221	298,809		176,634	207,277	4,954,836	8,896
Local	42,318	41,930	3,411	12,082	368,869	45,209		446	178,939	693,203	1,245
Local Sch - Public	79,399	39,992	19,732	11,539		3,656		13,775		168,093	302
Other						13,515				13,515	24
Total	3,315,847	454,600	299,784	325,079	629,106	362,854	456,994	199,709	419,576	6,463,550	11,604

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

187 Saraland City
0020 Saraland Middle School/Adams Campus

PK-12
Enrollment
782

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	169,605	35,062	1,141				580,664			786,472	1,006
State	3,597,132	251,515	132,471	434,068	302,804					4,717,990	6,033
Local	61,547	22,238	2,212	6,161	442,635	10,485			0	545,278	697
Local Sch - Public	19,047	463,969	5,326	747		10,089				499,178	638
Total	3,847,331	772,783	141,151	440,976	745,439	20,574	580,664		0	6,548,918	8,375

Pooled Expenditures

Federal	74,377	212,715	16,719		28,112	2,337			49,315	383,575	491
State	40,734	126,844	59,854	28,014	122,870	419,514			306,410	1,104,240	1,412
Local	1,793	49,954	2,747	0	72,160	56,573			264,518	447,746	573
Other						18,974				18,974	24
Total	116,904	389,513	79,320	28,014	223,142	497,398			620,242	1,954,534	2,499

Combined Direct and Pooled Expenditures

Federal	243,981	247,776	17,860		28,112	2,337	580,664		49,315	1,170,047	1,496
State	3,637,866	378,359	192,325	462,082	425,674	419,514			306,410	5,822,229	7,445
Local	63,340	72,192	4,959	6,161	514,795	67,058			264,518	993,024	1,270
Local Sch - Public	19,047	463,969	5,326	747		10,089				499,178	638
Other						18,974				18,974	24
Total	3,964,235	1,162,297	220,471	468,990	968,582	517,972	580,664		620,242	8,503,452	10,874

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

187 Saraland City
0630 Saraland Elementary School

PK-12
Enrollment
998

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	161,088	28,850	4,922				644,219	0		839,079	841
State	5,048,800	105,958	198,849	513,784	355,565					6,222,956	6,235
Local	46,258	3,119	4,725	9,539	370,275	7,143				441,059	442
Local Sch - Public	200,804	35,085	42,101	7,350		2,714		1,580		289,635	290
Total	5,456,950	173,011	250,597	530,673	725,841	9,857	644,219	1,580		7,792,729	7,808

Pooled Expenditures

Federal	70,642	175,029	72,111		35,877	2,983			62,936	419,579	420
State	57,172	53,437	89,845	33,159	144,280	535,389			391,044	1,304,327	1,307
Local	1,348	7,005	5,866	0	60,363	72,200			337,582	484,365	485
Other						24,215				24,215	24
Total	129,162	235,471	167,823	33,159	240,520	634,787			791,563	2,232,485	2,237

Combined Direct and Pooled Expenditures

Federal	231,730	203,879	77,033		35,877	2,983	644,219	0	62,936	1,258,659	1,261
State	5,105,972	159,394	288,694	546,942	499,845	535,389			391,044	7,527,283	7,542
Local	47,605	10,124	10,591	9,539	430,639	79,343			337,582	925,423	927
Local Sch - Public	200,804	35,085	42,101	7,350		2,714		1,580		289,635	290
Other						24,215				24,215	24
Total	5,586,112	408,482	418,420	563,832	966,361	644,644	644,219	1,580	791,563	10,025,214	10,045

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

187 Saraland City
0635 Saraland High School

PK-12
Enrollment
1,151

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	336,774	18,895	15,717				734,126			1,105,512	960
State	6,165,869	387,946	136,529	717,310	1,004,950	964				8,413,567	7,310
Local	610,537	270,247	29,931	74,721	833,035	98,935				1,917,405	1,666
Local Sch - Public	576,936	827,938		30,012	9,318	61,654				1,505,858	1,308
Other					342,948					342,948	298
Total	7,690,116	1,505,026	182,176	822,043	2,190,251	161,553	734,126			13,285,290	11,542

Pooled Expenditures

Federal	147,685	114,635	230,264		41,377	3,440			72,585	609,987	530
State	69,822	195,650	61,687	46,294	407,785	617,468			450,994	1,849,700	1,607
Local	17,787	607,074	37,163	0	135,804	83,268			389,336	1,270,433	1,104
Other					35,803	27,927				63,730	55
Total	235,295	917,359	329,115	46,294	620,769	732,104			912,914	3,793,850	3,296

Combined Direct and Pooled Expenditures

Federal	484,459	133,531	245,981		41,377	3,440	734,126		72,585	1,715,499	1,490
State	6,235,692	583,595	198,216	763,604	1,412,734	618,432			450,994	10,263,267	8,917
Local	628,324	877,321	67,094	74,721	968,839	182,203			389,336	3,187,838	2,770
Local Sch - Public	576,936	827,938		30,012	9,318	61,654				1,505,858	1,308
Other					378,751	27,927				406,678	353
Total	7,925,410	2,422,385	511,291	868,337	2,811,020	893,656	734,126		912,914	17,079,140	14,839

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

188 Roanoke City
0010 Handley Middle School

PK-12
Enrollment
497

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	293,030	1,305	3,034		18,569		524,227			840,165	1,690
State	2,770,083	146,372	128,734	342,563	121,663			4,903		3,514,318	7,071
Local	98,821	4,636	180		110,632	320				214,588	432
Local Sch - Public	59,690	11,350		7,895	15,367	3,246				97,549	196
Total	3,221,623	163,663	131,948	350,458	266,231	3,566	524,227	4,903		4,666,619	9,390

Pooled Expenditures

Federal	92,377	15,319	9,672		215,036				64,982	397,386	800
State	23,096	49,301	2,140	350	65,973	50,354			27,580	218,794	440
Local	46,934	7,684	228		46,349	15,159			503,003	619,356	1,246
Total	162,408	72,304	12,040	350	327,358	65,513			595,564	1,235,537	2,486

Combined Direct and Pooled Expenditures

Federal	385,407	16,625	12,706		233,605		524,227		64,982	1,237,551	2,490
State	2,793,179	195,673	130,874	342,912	187,637	50,354		4,903	27,580	3,733,112	7,511
Local	145,755	12,319	408		156,980	15,479			503,003	833,944	1,678
Local Sch - Public	59,690	11,350		7,895	15,367	3,246				97,549	196
Total	3,384,031	235,966	143,988	350,808	593,589	69,079	524,227	4,903	595,564	5,902,155	11,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

188 Roanoke City
0020 Handley High School

PK-12
Enrollment
424

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	433,155	1,305	4,023		28,888		390,892			858,263	2,024
State	2,679,501	409,565	105,809	365,054	191,517	22,684		2,451		3,776,582	8,907
Local	42,889	32,916	180		114,049	571			4,000	194,604	459
Local Sch - Public	71,359					13,834				85,193	201
Total	3,226,904	443,787	110,012	365,054	334,454	37,088	390,892	2,451	4,000	4,914,643	11,591

Pooled Expenditures

Federal	136,552	15,319	12,827		334,538				55,437	554,673	1,308
State	22,341	137,949	1,759	373	103,853	42,958			23,529	332,761	785
Local	20,370	54,561	228		47,780	12,932			429,121	564,992	1,333
Total	179,262	207,829	14,814	373	486,171	55,890			508,087	1,452,427	3,426

Combined Direct and Pooled Expenditures

Federal	569,707	16,625	16,850		363,426		390,892		55,437	1,412,936	3,332
State	2,701,842	547,514	107,568	365,426	295,370	65,642		2,451	23,529	4,109,343	9,692
Local	63,258	87,478	408		161,829	13,503			433,121	759,597	1,792
Local Sch - Public	71,359					13,834				85,193	201
Total	3,406,166	651,616	124,826	365,426	820,626	92,979	390,892	2,451	512,087	6,367,069	15,017

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

188 Roanoke City
0030 Knight Enloe Elementary School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	696,383	1,305	3,196		11,167		518,037	5,377		1,235,466	2,442
State	2,553,149	234,592	130,553	369,067	144,266			537,080		3,968,708	7,843
Local	51,652	860	2,550		116,662	360		42,983		215,067	425
Local Sch - Public	65,465	4,797		9,027	16,247	2,041				97,576	193
Total	3,366,649	241,554	136,300	378,095	288,343	2,401	518,037	585,440		5,516,817	10,903

Pooled Expenditures

Federal	219,534	15,319	10,191		129,319				54,391	428,755	847
State	21,287	79,015	2,170	377	78,230	51,266			23,085	255,431	505
Local	24,532	1,426	3,237		48,875	15,433			421,024	514,526	1,017
Total	265,353	95,759	15,598	377	256,425	66,699			498,500	1,198,712	2,369

Combined Direct and Pooled Expenditures

Federal	915,917	16,625	13,388		140,486		518,037	5,377	54,391	1,664,221	3,289
State	2,574,437	313,606	132,724	369,444	222,497	51,266		537,080	23,085	4,224,138	8,348
Local	76,183	2,286	5,787		165,537	15,793		42,983	421,024	729,593	1,442
Local Sch - Public	65,465	4,797		9,027	16,247	2,041				97,576	193
Total	3,632,002	337,313	151,898	378,471	544,767	69,100	518,037	585,440	498,500	6,715,529	13,272

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

189 Russellville City
0010 Russellville Elementary School

PK-12
Enrollment
553

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	854,545	3,928	23,685			4,648	891,590		43,493	1,821,889	3,295
State	2,953,556	168,897	148,318	335,450	124,421					3,730,642	6,746
Local	138,299	3,200	3,142	880	203,302	9,541				358,364	648
Local Sch - Public	118,898		236	9,536	31,825	8,635				169,130	306
Total	4,065,298	176,026	175,381	345,867	359,548	22,823	891,590		43,493	6,080,025	10,995

Pooled Expenditures

Federal	247,240	16,043	180,121		17,145	335			126,842	587,727	1,063
State	70,475	64,775	54,274	29,976	14,950	232,150			267,405	734,004	1,327
Local	23,207	5,027	6,910		51,392	24,763			209,626	320,925	580
Other	26,085								3,030	29,115	53
Total	367,007	85,845	241,306	29,976	83,487	257,248			606,903	1,671,771	3,023

Combined Direct and Pooled Expenditures

Federal	1,101,785	19,972	203,807		17,145	4,983	891,590		170,335	2,409,616	4,357
State	3,024,030	233,672	202,593	365,427	139,370	232,150			267,405	4,464,646	8,074
Local	161,506	8,227	10,052	880	254,694	34,303			209,626	679,289	1,228
Local Sch - Public	118,898		236	9,536	31,825	8,635				169,130	306
Other	26,085								3,030	29,115	53
Total	4,432,304	261,871	416,687	375,843	443,035	280,070	891,590		650,396	7,751,796	14,018

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

189 Russellville City
0020 Russellville Middle School

PK-12
Enrollment
591

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	355,446		1,700			30,947	838,892			1,226,984	2,076
State	3,038,882	200,227	147,844	347,590	355,227					4,089,770	6,920
Local	52,722	8,687	4,988	823	66,783					134,003	227
Local Sch - Public	37,185	50	823	6,872	8,687	898				54,515	92
Total	3,484,235	208,963	155,355	355,285	430,697	31,845	838,892			5,505,272	9,315

Pooled Expenditures

Federal	102,839		12,928		18,323	358			135,559	270,007	457
State	72,511	76,790	54,101	31,061	42,682	248,102			285,780	811,027	1,372
Local	8,847	13,646	10,971		16,882	26,464			224,031	300,841	509
Other	27,878								3,238	31,115	53
Total	212,074	90,436	78,001	31,061	77,888	274,925			648,607	1,412,991	2,391

Combined Direct and Pooled Expenditures

Federal	458,285		14,628		18,323	31,305	838,892		135,559	1,496,991	2,533
State	3,111,393	277,017	201,945	378,651	397,910	248,102			285,780	4,900,797	8,292
Local	61,569	22,333	15,959	823	83,665	26,464			224,031	434,844	736
Local Sch - Public	37,185	50	823	6,872	8,687	898				54,515	92
Other	27,878								3,238	31,115	53
Total	3,696,309	299,400	233,356	386,346	508,585	306,769	838,892		648,607	6,918,263	11,706

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

189 Russellville City
0030 Russellville High School

PK-12
Enrollment
777

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	582,085	41,566	22,484	1,880		7,448	870,188			1,525,651	1,964
State	4,407,969	206,083	154,089	530,033	646,219					5,944,394	7,650
Local	731,494	11,198	1,115	4,475	339,065				2,248	1,089,595	1,402
Local Sch - Public	410,898	3,612	14,531	11,356	31,832	38,804				511,034	658
Total	6,132,447	262,459	192,220	547,744	1,017,117	46,252	870,188		2,248	9,070,673	11,674

Pooled Expenditures

Federal	168,411	169,749	170,985		24,090	471			178,222	711,928	916
State	105,178	79,036	56,386	47,364	77,646	326,185			375,720	1,067,517	1,374
Local	122,745	17,590	2,453		85,711	34,793			294,538	557,830	718
Other	36,651								4,257	40,908	53
Total	432,985	266,375	229,825	47,364	187,448	361,449			852,737	2,378,184	3,061

Combined Direct and Pooled Expenditures

Federal	750,497	211,315	193,469	1,880	24,090	7,919	870,188		178,222	2,237,579	2,880
State	4,513,148	285,120	210,475	577,397	723,866	326,185			375,720	7,011,911	9,024
Local	854,239	28,788	3,568	4,475	424,776	34,793			296,786	1,647,425	2,120
Local Sch - Public	410,898	3,612	14,531	11,356	31,832	38,804				511,034	658
Other	36,651								4,257	40,908	53
Total	6,565,432	528,834	422,044	595,108	1,204,564	407,701	870,188		854,985	11,448,857	14,735

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

189 Russellville City
0040 West Elementary School

PK-12
Enrollment
687

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	803,446	5,205	2,854			8,710	877,861	18,387	30,638	1,747,101	2,543
State	3,688,970	222,937	135,060	342,031	407,783			614,860		5,411,641	7,877
Local	65,426	4,329	7,294	30,758	80,131	7,234		103,540	16,533	315,246	459
Local Sch - Public	61,174	1,456	3,849	8,347	14,150	8,878		5,289		103,143	150
Total	4,619,016	233,927	149,057	381,136	502,064	24,822	877,861	742,077	47,171	7,577,131	11,029

Pooled Expenditures

Federal	232,456	21,255	21,702		18,820	416		2,500	139,229	436,378	635
State	88,022	85,500	49,423	30,564	48,997	288,403			293,516	884,426	1,287
Local	10,979	6,800	16,043		20,256	30,763			230,096	314,937	458
Other	28,632								3,326	31,958	47
Total	360,089	113,555	87,168	30,564	88,073	319,583		2,500	666,167	1,667,699	2,428

Combined Direct and Pooled Expenditures

Federal	1,035,903	26,460	24,556		18,820	9,126	877,861	20,887	169,866	2,183,479	3,178
State	3,776,992	308,437	184,483	372,596	456,780	288,403		614,860	293,516	6,296,068	9,165
Local	76,405	11,129	23,337	30,758	100,387	37,997		103,540	246,629	630,183	917
Local Sch - Public	61,174	1,456	3,849	8,347	14,150	8,878		5,289		103,143	150
Other	28,632								3,326	31,958	47
Total	4,979,106	347,482	236,226	411,701	590,137	344,404	877,861	744,577	713,337	9,244,830	13,457

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

190 Scottsboro City
0020 Caldwell Elementary School

PK-12
Enrollment
543

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	272,475	36,026	0		0		530,418			838,919	1,545
State	3,259,913	235,523	125,874	289,948	168,441					4,079,698	7,513
Local	7,344	30,182	3,620		165,359	2,126				208,631	384
Local Sch - Public	2,908	1,802	8,543	3,053	57	354				16,717	31
Other					29,262					29,262	54
Total	3,542,640	303,532	138,036	293,001	363,120	2,480	530,418			5,173,228	9,527

Pooled Expenditures

Federal	164,330	87,247	0		0	1,684			59,871	313,133	577
State	153,879	336,847	6,508	21,207	177,745	290,136			91,683	1,078,005	1,985
Local	2,827	71,828	7,058		70,357	91,081			232,689	475,841	876
Other					24,641					24,641	45
Total	321,036	495,923	13,565	21,207	272,743	382,901			384,244	1,891,620	3,484

Combined Direct and Pooled Expenditures

Federal	436,805	123,273	0		0	1,684	530,418		59,871	1,152,052	2,122
State	3,413,792	572,370	132,381	311,155	346,186	290,136			91,683	5,157,703	9,499
Local	10,171	102,010	10,677		235,717	93,208			232,689	684,472	1,261
Local Sch - Public	2,908	1,802	8,543	3,053	57	354				16,717	31
Other					53,903					53,903	99
Total	3,863,676	799,455	151,602	314,209	635,863	385,381	530,418		384,244	7,064,847	13,011

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

190 Scottsboro City
0028 Thurston T Nelson Elementary School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	82,193	58,062	35,496		0		332,395	202,669		710,815	2,662
State	1,176,296	67,581	32,394	182,790	94,365			573,138		2,126,563	7,965
Local	97,097	18,249	199		107,362	494		149,785		373,186	1,398
Local Sch - Public	1,318	1,688	396	1,254	0	446				5,103	19
Total	1,356,904	145,580	68,484	184,044	201,726	941	332,395	925,592		3,215,666	12,044

Pooled Expenditures

Federal	49,571	140,616	53,272		0	828			20,508	264,796	992
State	55,525	96,655	1,675	13,370	99,577	142,663			31,405	440,870	1,651
Local	37,377	43,429	387		45,680	44,786		1,302	79,706	252,667	946
Total	142,473	280,700	55,334	13,370	145,257	188,277		1,302	131,619	958,333	3,589

Combined Direct and Pooled Expenditures

Federal	131,764	198,679	88,768		0	828	332,395	202,669	20,508	975,611	3,654
State	1,231,821	164,236	34,068	196,160	193,941	142,663		573,138	31,405	2,567,433	9,616
Local	134,474	61,677	586		153,042	45,280		151,087	79,706	625,853	2,344
Local Sch - Public	1,318	1,688	396	1,254	0	446				5,103	19
Total	1,499,377	426,281	123,819	197,413	346,983	189,218	332,395	926,894	131,619	4,173,999	15,633

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

190 Scottsboro City
0030 Scottsboro High School

PK-12
Enrollment
734

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	275,630	59,945	3,564	39,688	3,687		467,816			850,329	1,158
State	3,843,822	363,937	144,034	411,643	595,084	0				5,358,520	7,300
Local	763,146	19,271	3,298	52,242	570,767	30,160				1,438,884	1,960
Local Sch - Public	373,406	92,875	8,112	9,607	36,107	41,676				561,783	765
Other	12,012									12,012	16
Total	5,268,016	536,028	159,007	513,179	1,205,645	71,837	467,816			8,221,528	11,201

Pooled Expenditures

Federal	166,233	145,176	5,348	5,885	2,390	2,276			80,930	408,239	556
State	181,441	520,506	7,446	30,108	627,952	392,191			123,933	1,883,578	2,566
Local	293,769	45,862	6,430		242,851	123,119			314,538	1,026,570	1,399
Total	641,444	711,545	19,225	35,993	873,193	517,586			519,401	3,318,387	4,521

Combined Direct and Pooled Expenditures

Federal	441,863	205,121	8,912	45,572	6,077	2,276	467,816		80,930	1,258,568	1,715
State	4,025,264	884,443	151,481	441,751	1,223,036	392,191			123,933	7,242,099	9,867
Local	1,056,915	65,134	9,728	52,242	813,618	153,280			314,538	2,465,454	3,359
Local Sch - Public	373,406	92,875	8,112	9,607	36,107	41,676				561,783	765
Other	12,012									12,012	16
Total	5,909,460	1,247,572	178,233	549,172	2,078,838	589,423	467,816		519,401	11,539,915	15,722

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

190 Scottsboro City
0040 Scottsboro Junior High School

PK-12
Enrollment
354

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	213,903	14,656			0		359,049			587,608	1,660
State	1,607,400	155,637	97,676	316,179	122,682					2,299,574	6,496
Local	187,338	2,964	5,881		141,862	2,301				340,346	961
Local Sch - Public	8,232	0		1,889	1,584	798				12,503	35
Total	2,016,874	173,257	103,557	318,068	266,128	3,099	359,049			3,240,031	9,153

Pooled Expenditures

Federal	129,005	35,494			0	1,098			39,032	204,630	578
State	75,875	222,594	5,050	23,126	129,458	189,149			59,772	705,023	1,992
Local	72,115	7,054	11,467		60,360	59,379			151,698	362,072	1,023
Total	276,995	265,142	16,517	23,126	189,818	249,626			250,501	1,271,725	3,592

Combined Direct and Pooled Expenditures

Federal	342,908	50,150			0	1,098	359,049		39,032	792,238	2,238
State	1,683,275	378,230	102,726	339,305	252,141	189,149			59,772	3,004,597	8,488
Local	259,453	10,018	17,348		202,221	61,680			151,698	702,418	1,984
Local Sch - Public	8,232	0		1,889	1,584	798				12,503	35
Total	2,293,869	438,398	120,074	341,194	455,946	252,726	359,049		250,501	4,511,756	12,745

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

190 Scottsboro City
0050 Collins Intermediate School

PK-12
Enrollment
532

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	310,375	17,132	92,431		107		552,608			972,653	1,828
State	2,495,941	159,621	135,147	290,955	148,079					3,229,742	6,071
Local	16,243	18,631	365		177,474	1,929				214,642	403
Local Sch - Public	14,289	10,439	1,238	376	938	479				27,760	52
Total	2,836,848	205,823	229,181	291,331	326,597	2,408	552,608			4,444,796	8,355

Pooled Expenditures

Federal	187,188	41,492	138,720		69	1,650			58,658	427,777	804
State	117,817	228,291	6,987	21,281	156,257	284,258			89,826	904,718	1,701
Local	6,253	44,338	712		75,512	89,236			227,976	444,026	835
Total	311,258	314,121	146,419	21,281	231,839	375,144			376,460	1,776,521	3,339

Combined Direct and Pooled Expenditures

Federal	497,564	58,624	231,151		176	1,650	552,608		58,658	1,400,430	2,632
State	2,613,758	387,912	142,134	312,236	304,336	284,258			89,826	4,134,460	7,772
Local	22,496	62,969	1,077		252,986	91,165			227,976	658,668	1,238
Local Sch - Public	14,289	10,439	1,238	376	938	479				27,760	52
Total	3,148,106	519,944	375,599	312,612	558,436	377,553	552,608		376,460	6,221,318	11,694

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0030 Clark Elementary School

PK-12
Enrollment
138

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	99,397	0	12,824	0	5,524		227,828			345,574	2,504
State	934,883	155,788	92,066	145,995	107,993					1,436,725	10,411
Local				0	109,723	431				110,154	798
Local Sch - Public	6,971	4,587	1,720	2,610						15,888	115
Total	1,041,251	160,375	106,611	148,605	223,241	431	227,828			1,908,342	13,829

Pooled Expenditures

Federal	223,091	0	275,471		1,951	1,505		0	28,110	530,128	3,842
State	48,705	37,723	7,416	0	71,347	22,896			63,862	251,950	1,826
Local				0	42,815	47			42,446	85,309	618
Other					2,610					2,610	19
Total	271,797	37,723	282,887	0	118,723	24,449		0	134,418	869,996	6,304

Combined Direct and Pooled Expenditures

Federal	322,489	0	288,296	0	7,475	1,505	227,828	0	28,110	875,702	6,346
State	983,588	193,511	99,483	145,995	179,340	22,896			63,862	1,688,675	12,237
Local				0	152,539	478			42,446	195,463	1,416
Local Sch - Public	6,971	4,587	1,720	2,610						15,888	115
Other					2,610					2,610	19
Total	1,313,048	198,098	389,498	148,605	341,964	24,880	227,828	0	134,418	2,778,338	20,133

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0045 Sophia P Kingston Elementary School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	97,688	852	720		7,734		378,979			485,973	1,609
State	1,276,264	122,288	79,964	158,290	69,301					1,706,108	5,649
Local		3,864		0	100,407	266				104,536	346
Local Sch - Public	18,803	13,227	140	1,172		21				33,364	110
Total	1,392,756	140,230	80,824	159,463	177,442	287	378,979			2,329,980	7,715

Pooled Expenditures

Federal	219,256	7,607	15,466		2,732	3,293		79,211	49,090	376,655	1,247
State	66,491	29,611	6,441	0	45,784	50,107			111,527	309,961	1,026
Local		3,657		0	39,180	104			74,127	117,068	388
Other					4,557					4,557	15
Total	285,746	40,876	21,907	0	92,253	53,504		79,211	234,744	808,241	2,676

Combined Direct and Pooled Expenditures

Federal	316,944	8,459	16,186		10,466	3,293	378,979	79,211	49,090	862,628	2,856
State	1,342,755	151,899	86,405	158,290	115,085	50,107			111,527	2,016,069	6,676
Local		7,521		0	139,586	370			74,127	221,604	734
Local Sch - Public	18,803	13,227	140	1,172		21				33,364	110
Other					4,557					4,557	15
Total	1,678,502	181,106	102,731	159,463	269,695	53,790	378,979	79,211	234,744	3,138,221	10,391

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0060 Edgewood Elementary School

PK-12
Enrollment
407

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	223,978	0	10,664		24,405		426,891			685,938	1,685
State	2,148,406	155,424	43,159	158,293	80,818			102,576		2,688,675	6,606
Local	9,157			0	154,273	147				163,576	402
Local Sch - Public	5,040	4,405		1,136	711	1,671				12,963	32
Total	2,386,581	159,829	53,823	159,429	260,207	1,818	426,891	102,576		3,551,153	8,725

Pooled Expenditures

Federal	502,705	0	229,068		8,620	4,438		22,075	79,441	846,346	2,079
State	111,927	37,635	3,476	0	53,393	67,528		355,716	180,480	810,155	1,991
Local	1,507			0	60,199	140			119,956	181,802	447
Other					7,375					7,375	18
Total	616,139	37,635	232,545	0	129,587	72,106		377,791	379,876	1,845,678	4,535

Combined Direct and Pooled Expenditures

Federal	726,683	0	239,732		33,025	4,438	426,891	22,075	79,441	1,532,284	3,765
State	2,260,333	193,059	46,635	158,293	134,211	67,528		458,292	180,480	3,498,830	8,597
Local	10,664			0	214,472	287			119,956	345,378	849
Local Sch - Public	5,040	4,405		1,136	711	1,671				12,963	32
Other					7,375					7,375	18
Total	3,002,720	197,464	286,367	159,429	389,793	73,923	426,891	480,367	379,876	5,396,831	13,260

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0090 Meadowview Elementary School

PK-12
Enrollment
344

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	75,402	16,919	6,171	0	27,605		346,029			472,127	1,372
State	1,758,421	130,176	96,376	162,224	74,171			60,748		2,282,116	6,634
Local			19	0	128,067	182				128,268	373
Local Sch - Public	16,976	4,646	7,643	4,388	1,250	10,146				45,049	131
Total	1,850,799	151,742	110,208	166,612	231,093	10,328	346,029	60,748		2,927,559	8,510

Pooled Expenditures

Federal	169,236	151,123	132,561		9,750	3,751		20,777	66,812	554,009	1,610
State	91,610	31,521	7,763	0	49,002	57,075		210,662	151,788	599,422	1,743
Local			20,043	0	49,973	118			100,886	171,021	497
Other					6,203					6,203	18
Total	260,846	182,645	160,368	0	114,927	60,944		231,439	319,486	1,330,654	3,868

Combined Direct and Pooled Expenditures

Federal	244,638	168,042	138,732	0	37,355	3,751	346,029	20,777	66,812	1,026,137	2,983
State	1,850,030	161,698	104,139	162,224	123,173	57,075		271,410	151,788	2,881,537	8,377
Local			20,062	0	178,040	301			100,886	299,289	870
Local Sch - Public	16,976	4,646	7,643	4,388	1,250	10,146				45,049	131
Other					6,203					6,203	18
Total	2,111,645	334,386	270,576	166,612	346,020	71,273	346,029	292,187	319,486	4,258,214	12,379

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0100 Payne Elementary School

PK-12
Enrollment
174

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	122,715	500	8,298		6,391		227,794			365,698	2,102
State	1,165,523	130,911	94,875	165,568	65,071					1,621,948	9,322
Local				0	123,698					123,698	711
Local Sch - Public	2,969	3,895	1,450	2,619	809	491				12,233	70
Total	1,291,208	135,306	104,622	168,187	195,969	491	227,794			2,123,577	12,204

Pooled Expenditures

Federal	275,426	4,466	178,242		2,257	1,897		0	35,443	497,730	2,861
State	60,721	31,699	7,642	0	42,990	28,869			80,522	252,443	1,451
Local				0	48,268	60			53,519	101,847	585
Other					3,290					3,290	19
Total	336,147	36,165	185,884	0	96,805	30,827		0	169,483	855,311	4,916

Combined Direct and Pooled Expenditures

Federal	398,140	4,966	186,539		8,648	1,897	227,794	0	35,443	863,428	4,962
State	1,226,245	162,610	102,517	165,568	108,060	28,869			80,522	1,874,391	10,772
Local				0	171,966	60			53,519	225,545	1,296
Local Sch - Public	2,969	3,895	1,450	2,619	809	491				12,233	70
Other					3,290					3,290	19
Total	1,627,354	171,471	290,506	168,187	292,774	31,317	227,794	0	169,483	2,978,888	17,120

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0110 Selma High School

PK-12
Enrollment
687

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	185,548	60,046	106,405	114,739	49,262		689,910			1,205,910	1,755
State	4,420,481	241,872	121,209	557,481	385,855					5,726,897	8,336
Local	182,006	40,264		4,652	480,105	17,332				724,359	1,054
Local Sch - Public	186,794	47,660	2,191	6,807	2,482	19,379				265,312	386
Total	4,974,829	389,842	229,805	683,678	917,704	36,711	689,910			7,922,478	11,532

Pooled Expenditures

Federal	416,451	536,341	2,285,646		17,398	7,491		0	139,938	3,403,265	4,954
State	230,297	58,568	9,763	0	254,919	113,985			317,922	985,453	1,434
Local	29,948	38,115		1,692	187,343	236			211,307	468,640	682
Other					12,991					12,991	19
Total	676,696	633,023	2,295,409	1,692	472,651	121,712		0	669,167	4,870,350	7,089

Combined Direct and Pooled Expenditures

Federal	601,999	596,387	2,392,051	114,739	66,660	7,491	689,910	0	139,938	4,609,175	6,709
State	4,650,778	300,439	130,972	557,481	640,774	113,985			317,922	6,712,350	9,771
Local	211,953	78,379		6,344	667,448	17,568			211,307	1,192,999	1,737
Local Sch - Public	186,794	47,660	2,191	6,807	2,482	19,379				265,312	386
Other					12,991					12,991	19
Total	5,651,525	1,022,865	2,525,215	685,370	1,390,355	158,422	689,910	0	669,167	12,792,828	18,621

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0115 Saints Virtual Academy

PK-12
Enrollment
272

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	185,188	0	128			0				185,316	681
State	778,945	116,691	400	178,789						1,074,825	3,952
Local	45,240			0						45,240	166
Total	1,009,373	116,691	528	178,789		0				1,305,380	4,799

Pooled Expenditures

Federal	415,643	0	2,739			0		0	55,405	473,787	1,742
State	40,581	28,256	32	0		0			125,873	194,742	716
Local	7,444			0		0			83,661	91,105	335
Other					5,144					5,144	19
Total	463,668	28,256	2,771	0	5,144	0		0	264,939	764,778	2,812

Combined Direct and Pooled Expenditures

Federal	600,831	0	2,866			0		0	55,405	659,102	2,423
State	819,527	144,947	432	178,789		0			125,873	1,269,567	4,668
Local	52,684			0		0			83,661	136,345	501
Other					5,144					5,144	19
Total	1,473,041	144,947	3,299	178,789	5,144	0		0	264,939	2,070,158	7,611

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

191 Selma City
0120 The R.B.Hudson STEAM Academy

PK-12
Enrollment
299

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	59,638	0	20,052		5,939		365,182			450,810	1,508
State	2,159,106	174,726	79,701	309,636	241,212					2,964,380	9,914
Local	77,073	6,519		9,361	352,578	2,040				447,570	1,497
Local Sch - Public	29,785	3,528	6,817	7,631	537	5,850				54,148	181
Total	2,325,602	184,774	106,569	326,628	600,265	7,890	365,182			3,916,909	13,100

Pooled Expenditures

Federal	133,853	0	430,722		2,097	3,260		0	60,905	630,837	2,110
State	112,485	42,309	6,420	0	159,359	49,609			138,368	508,549	1,701
Local	12,682	6,171		3,404	137,580	103			91,966	251,906	842
Other					5,654					5,654	19
Total	259,019	48,480	437,142	3,404	304,690	52,972		0	291,238	1,396,946	4,672

Combined Direct and Pooled Expenditures

Federal	193,490	0	450,773		8,036	3,260	365,182	0	60,905	1,081,646	3,618
State	2,271,591	217,035	86,121	309,636	400,571	49,609			138,368	3,472,929	11,615
Local	89,755	12,690		12,765	490,158	2,143			91,966	699,476	2,339
Local Sch - Public	29,785	3,528	6,817	7,631	537	5,850				54,148	181
Other					5,654					5,654	19
Total	2,584,621	233,253	543,711	330,032	904,955	60,862	365,182	0	291,238	5,313,855	17,772

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

192 Sheffield City
0020 WA Threadgill Primary School

PK-12
Enrollment
323

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	433,853	20,632	4,116				382,742	15,566		856,908	2,653
State	1,454,887	64,980	153,758	173,409	127,730			400,620		2,375,384	7,354
Local	282,978	58,740	41,047		73,287	1,516				457,566	1,417
Local Sch - Public	7,097	1,792	0	1,005	0					9,894	31
Total	2,178,814	146,144	198,921	174,414	201,016	1,516	382,742	416,186		3,699,752	11,454

Pooled Expenditures

Federal		17,300	8,103			0			38,635	64,038	198
State	3,490	22,544	11,878		69,047	35,279			19,728	161,965	501
Local	5,365	71,218	31,214		39,500	11,135			252,824	411,255	1,273
Other					2,733					2,733	8
Total	8,854	111,062	51,194		111,280	46,414			311,187	639,991	1,981

Combined Direct and Pooled Expenditures

Federal	433,853	37,931	12,219			0	382,742	15,566	38,635	920,946	2,851
State	1,458,376	87,525	165,635	173,409	196,776	35,279		400,620	19,728	2,537,349	7,856
Local	288,342	129,957	72,260		112,787	12,650			252,824	868,821	2,690
Local Sch - Public	7,097	1,792	0	1,005	0					9,894	31
Other					2,733					2,733	8
Total	2,187,668	257,206	250,115	174,414	312,296	47,929	382,742	416,186	311,187	4,339,743	13,436

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

192 Sheffield City
0050 Sheffield High School

PK-12
Enrollment
281

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	625,451	36,961	30,195		851		392,549			1,086,007	3,865
State	1,739,780	220,536	108,717	418,427	331,793					2,819,254	10,033
Local	306,636	37,437	12,432	1,185	181,044	8,931			154	547,817	1,950
Local Sch - Public	78,573	20,820	37	315	4,845	130				104,721	373
Total	2,750,440	315,754	151,382	419,927	518,533	9,060	392,549		154	4,557,799	16,220

Pooled Expenditures

Federal		30,991	59,444		25,613	0			39,622	155,670	554
State	4,173	76,513	8,398		179,356	30,692			20,232	319,365	1,137
Local	5,813	45,389	9,454	3,699	97,579	9,687			259,283	430,905	1,533
Other					2,803					2,803	10
Total	9,986	152,894	77,296	3,699	305,352	40,379			319,137	908,743	3,234

Combined Direct and Pooled Expenditures

Federal	625,451	67,952	89,639		26,464	0	392,549		39,622	1,241,678	4,419
State	1,743,953	297,050	117,115	418,427	511,149	30,692			20,232	3,138,618	11,169
Local	312,449	82,826	21,886	4,884	278,623	18,618			259,437	978,722	3,483
Local Sch - Public	78,573	20,820	37	315	4,845	130				104,721	373
Other					2,803					2,803	10
Total	2,760,426	468,648	228,678	423,626	823,884	49,439	392,549		319,291	5,466,541	19,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

192 Sheffield City
0055 Sheffield Junior High School

PK-12
Enrollment
149

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	265,599	56,144	29,820							351,563	2,359
State	821,698	82,200	79,251	175,164	60,310					1,218,624	8,179
Local	80,051	4,402	7,468	842	31,685	1,614				126,062	846
Local Sch - Public	10,164	0		236	0					10,400	70
Total	1,177,513	142,746	116,539	176,242	91,995	1,614				1,706,649	11,454

Pooled Expenditures

Federal		47,076	58,706			0			21,009	126,791	851
State	1,971	28,519	6,122		32,602	16,274			10,728	96,216	646
Local	1,518	5,337	5,679	2,628	17,078	5,137			137,485	174,861	1,174
Other					1,486					1,486	10
Total	3,489	80,932	70,507	2,628	51,166	21,411			169,222	399,354	2,680

Combined Direct and Pooled Expenditures

Federal	265,599	103,219	88,526			0			21,009	478,354	3,210
State	823,669	110,719	85,373	175,164	92,912	16,274			10,728	1,314,840	8,824
Local	81,569	9,740	13,147	3,470	48,762	6,750			137,485	300,922	2,020
Local Sch - Public	10,164	0		236	0					10,400	70
Other					1,486					1,486	10
Total	1,181,001	223,678	187,046	178,870	143,161	23,024			169,222	2,106,003	14,134

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

192 Sheffield City
0090 L E Willson Elementary School

PK-12
Enrollment
240

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	449,335	105,049	36,482	104,040			386,077			1,080,983	4,504
State	1,256,984	84,361	124,637	173,464	178,230					1,817,677	7,574
Local	167,519	31,626	8,457	297	75,177	910				283,986	1,183
Local Sch - Public	4,434	8,903	1,389	478	0					15,203	63
Total	1,878,272	229,939	170,964	278,279	253,408	910	386,077			3,197,849	13,324

Pooled Expenditures

Federal		88,082	71,821			0			33,841	193,744	807
State	3,015	29,268	9,628		96,345	26,213			17,280	181,750	757
Local	3,176	38,345	6,431	928	40,519	8,274			221,452	319,123	1,330
Other					2,394					2,394	10
Total	6,191	155,695	87,879	928	139,259	34,487			272,572	697,012	2,904

Combined Direct and Pooled Expenditures

Federal	449,335	193,131	108,302	104,040		0	386,077		33,841	1,274,726	5,311
State	1,260,000	113,630	134,265	173,464	274,576	26,213			17,280	1,999,427	8,331
Local	170,694	69,971	14,887	1,225	115,696	9,184			221,452	603,109	2,513
Local Sch - Public	4,434	8,903	1,389	478	0					15,203	63
Other					2,394					2,394	10
Total	1,884,463	385,635	258,844	279,207	392,666	35,397	386,077		272,572	3,894,860	16,229

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

193 Sylacauga City
0015 Indian Valley Elementary School

PK-12
Enrollment
519

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	569,308	4,030	39,680				413,550	35,341		1,061,909	2,046
State	2,120,393	261,692	188,740	240,379	181,198			683,924		3,676,326	7,083
Local	41,863	44,611	97,901	110,645	13,645					308,666	595
Local Sch - Public	33,753	1,993	1,215	1,361	210					38,532	74
Total	2,765,317	312,325	327,536	352,385	195,054		413,550	719,265		5,085,433	9,799

Pooled Expenditures

Federal	215,119	4,342	3,901	2,047		8,837			17,439	251,685	485
State	293,528	43,637	32,369		121,409	191,961			70,471	753,376	1,452
Local	4,648	32,843	183,037	6,648	136,581	27,977			259,008	650,740	1,254
Other						13,767				13,767	27
Total	513,295	80,822	219,307	8,695	257,990	242,541			346,918	1,669,567	3,217

Combined Direct and Pooled Expenditures

Federal	784,427	8,371	43,581	2,047		8,837	413,550	35,341	17,439	1,313,593	2,531
State	2,413,920	305,329	221,109	240,379	302,608	191,961		683,924	70,471	4,429,702	8,535
Local	46,511	77,454	280,938	117,293	150,226	27,977			259,008	959,406	1,849
Local Sch - Public	33,753	1,993	1,215	1,361	210					38,532	74
Other						13,767				13,767	27
Total	3,278,612	393,147	546,843	361,080	453,044	242,541	413,550	719,265	346,918	6,755,000	13,015

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

193 Sylacauga City
0035 Nichols-Lawson Middle School

PK-12
Enrollment
434

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	336,360	63,840	132,542		33,081		469,557			1,035,380	2,386
State	2,564,369	268,935	99,561	318,054	213,143					3,464,061	7,982
Local	229,229	31,170	21,170	57,311	20,244					359,123	827
Local Sch - Public	60,036	9,263	0	627	540					70,466	162
Total	3,189,993	373,208	253,273	375,991	267,008		469,557			4,929,029	11,357

Pooled Expenditures

Federal	127,097	68,785	13,029	2,029	43,805	7,389			17,280	279,414	644
State	354,988	44,845	17,075		142,814	160,522			69,828	790,071	1,820
Local	25,448	22,948	39,579	3,443	202,625	23,395			256,643	574,080	1,323
Other						11,512				11,512	27
Total	507,533	136,577	69,683	5,472	389,244	202,818			343,750	1,655,077	3,814

Combined Direct and Pooled Expenditures

Federal	463,457	132,625	145,572	2,029	76,886	7,389	469,557		17,280	1,314,794	3,029
State	2,919,357	313,779	116,636	318,054	355,957	160,522			69,828	4,254,132	9,802
Local	254,677	54,117	60,749	60,754	222,868	23,395			256,643	933,203	2,150
Local Sch - Public	60,036	9,263	0	627	540					70,466	162
Other						11,512				11,512	27
Total	3,697,527	509,785	322,956	381,463	656,251	202,818	469,557		343,750	6,584,107	15,171

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

193 Sylacauga City
0040 Pinecrest Elementary School

PK-12
Enrollment
414

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	542,613	2,133	38,480				369,064			952,290	2,300
State	1,952,004	240,231	174,954	331,986	175,121					2,874,296	6,943
Local	141,192	61,308	15,120	584	56,068					274,273	662
Local Sch - Public	30,603	2,553	0	1,013						34,169	83
Total	2,666,412	306,224	228,554	333,584	231,189		369,064			4,135,027	9,988

Pooled Expenditures

Federal	205,032	2,298	3,783	1,935		7,049			16,483	236,581	571
State	270,217	40,058	30,005		117,337	153,125			66,610	677,353	1,636
Local	15,675	45,136	28,269	35	561,209	22,317			244,816	917,456	2,216
Other						10,982				10,982	27
Total	490,925	87,492	62,057	1,970	678,546	193,472			327,909	1,842,371	4,450

Combined Direct and Pooled Expenditures

Federal	747,645	4,431	42,262	1,935		7,049	369,064		16,483	1,188,870	2,872
State	2,222,221	280,289	204,959	331,986	292,458	153,125			66,610	3,551,649	8,579
Local	156,867	106,443	43,390	619	617,277	22,317			244,816	1,191,729	2,879
Local Sch - Public	30,603	2,553	0	1,013						34,169	83
Other						10,982				10,982	27
Total	3,157,337	393,716	290,611	335,554	909,735	193,472	369,064		327,909	5,977,398	14,438

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

193 Sylacauga City
0050 Sylacauga High School

PK-12
Enrollment
678

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	254,914	16,491	61,806				655,515			988,727	1,458
State	3,384,431	381,631	101,544	738,052	364,388					4,970,046	7,330
Local	766,968	60,931	4,692	3,176	15,775	1,439				852,981	1,258
Local Sch - Public	477,434	47,830	139	4,165	20,347	3,988				553,903	817
Total	4,883,747	506,883	168,181	745,394	400,510	5,426	655,515			7,365,657	10,864

Pooled Expenditures

Federal	96,322	17,768	6,076	3,169		11,544			26,994	161,874	239
State	468,509	63,637	17,415		244,153	250,770			109,086	1,153,570	1,701
Local	85,147	44,858	8,773	191	157,902	36,547			400,930	734,348	1,083
Other						17,984				17,984	27
Total	649,978	126,263	32,264	3,360	402,055	316,845			537,010	2,067,776	3,050

Combined Direct and Pooled Expenditures

Federal	351,237	34,259	67,882	3,169		11,544	655,515		26,994	1,150,601	1,697
State	3,852,940	445,267	118,959	738,052	608,542	250,770			109,086	6,123,616	9,032
Local	852,115	105,789	13,465	3,367	173,677	37,986			400,930	1,587,329	2,341
Local Sch - Public	477,434	47,830	139	4,165	20,347	3,988				553,903	817
Other						17,984				17,984	27
Total	5,533,726	633,146	200,445	748,753	802,565	322,272	655,515		537,010	9,433,432	13,914

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

194 Talladega City
0010 C L Salter Elementary School

PK-12
Enrollment
350

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	510,497	2,661	7,757	96,077			555,587			1,172,580	3,350
State	1,974,395	91,507	91,076	198,830	145,201					2,501,009	7,146
Local	23,278	2,442	7,141	2,027	180,235					215,122	615
Local Sch - Public	5,005	0	2,434	4,451	8,504	326				20,719	59
Total	2,513,175	96,609	108,409	301,385	333,939	326	555,587			3,909,430	11,170

Pooled Expenditures

Federal	772,441	60,628	20,680		50,107	8,738		0	153,596	1,066,189	3,046
State	10,498	221,438	6,554		151,632	167,140			106,959	664,221	1,898
Local	12,236	47,925	7,305		52,755	5,499			249,940	375,659	1,073
Other					6,768					6,768	19
Total	795,175	329,990	34,538		261,263	181,377		0	510,495	2,112,838	6,037

Combined Direct and Pooled Expenditures

Federal	1,282,938	63,289	28,437	96,077	50,107	8,738	555,587	0	153,596	2,238,769	6,396
State	1,984,892	312,945	97,630	198,830	296,834	167,140			106,959	3,165,230	9,044
Local	35,514	50,366	14,446	2,027	232,990	5,499			249,940	590,782	1,688
Local Sch - Public	5,005	0	2,434	4,451	8,504	326				20,719	59
Other					6,768					6,768	19
Total	3,308,349	426,600	142,947	301,385	595,202	181,703	555,587	0	510,495	6,022,269	17,206

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

194 Talladega City
0045 Evelyn D Houston Elementary School

PK-12
Enrollment
338

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	286,644	55,449	8,476	96,206			456,335			903,110	2,672
State	1,871,297	47,381	99,213	144,873	153,248					2,316,011	6,852
Local	11,723	1,220	5,047	1,502	212,318					231,809	686
Local Sch - Public	29,778			1,384	6,000	5,343				42,505	126
Total	2,199,441	104,050	112,735	243,965	371,565	5,343	456,335			3,493,435	10,336

Pooled Expenditures

Federal	433,725	1,263,306	22,596		48,389	8,439		0	148,330	1,924,784	5,695
State	9,950	114,657	7,140		160,035	161,410			103,292	556,483	1,646
Local	6,162	23,950	5,162		62,146	5,310			241,371	344,101	1,018
Other					6,536					6,536	19
Total	449,837	1,401,913	34,897		277,106	175,159		0	492,992	2,831,904	8,378

Combined Direct and Pooled Expenditures

Federal	720,369	1,318,755	31,071	96,206	48,389	8,439	456,335	0	148,330	2,827,895	8,367
State	1,881,247	162,038	106,352	144,873	313,283	161,410			103,292	2,872,494	8,499
Local	17,884	25,170	10,209	1,502	274,463	5,310			241,371	575,909	1,704
Local Sch - Public	29,778			1,384	6,000	5,343				42,505	126
Other					6,536					6,536	19
Total	2,649,278	1,505,963	147,632	243,965	648,671	180,502	456,335	0	492,992	6,325,339	18,714

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

194 Talladega City
0070 Raymond L Young Elementary School

PK-12
Enrollment
195

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	72,879	33,710	59,837				248,459			414,886	2,128
State	889,388	34,415	44,122	182,837	83,100			334,118		1,567,980	8,041
Local	7,504	4,613	2,586	1,443	135,136			145,928		297,209	1,524
Local Sch - Public	4,493		449	3,153	5,097			411		13,601	70
Total	974,265	72,737	106,994	187,432	223,333		248,459	480,456		2,293,676	11,762

Pooled Expenditures

Federal	110,275	768,014	159,522		19,327	4,868		18,538	59,244	1,139,788	5,845
State	4,729	83,281	3,175		86,781	93,121		0	41,256	312,343	1,602
Local	3,945	90,542	2,645		39,555	3,064			96,406	236,155	1,211
Other					2,611					2,611	13
Total	118,949	941,836	165,342		148,273	101,053		18,538	196,905	1,690,896	8,671

Combined Direct and Pooled Expenditures

Federal	183,155	801,724	219,359		19,327	4,868	248,459	18,538	59,244	1,554,674	7,973
State	894,117	117,696	47,297	182,837	169,881	93,121		334,118	41,256	1,880,323	9,643
Local	11,449	95,154	5,230	1,443	174,691	3,064		145,928	96,406	533,363	2,735
Local Sch - Public	4,493		449	3,153	5,097			411		13,601	70
Other					2,611					2,611	13
Total	1,093,213	1,014,574	272,335	187,432	371,606	101,053	248,459	498,994	196,905	3,984,572	20,434

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

194 Talladega City
0080 Talladega High School

PK-12
Enrollment
448

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	329,839	28,000	12,275	70,373			498,376			938,863	2,096
State	2,051,425	147,876	97,292	335,207	189,157					2,820,957	6,297
Local	207,329	3,216	11,689	1,975	434,591	0				658,800	1,471
Local Sch - Public	189,303	13,950	726	882	17,958	8,499				231,318	516
Total	2,777,896	193,042	121,983	408,437	641,706	8,499	498,376			4,649,938	10,379

Pooled Expenditures

Federal	499,085	637,926	32,725		64,137	11,185		0	196,603	1,441,661	3,218
State	10,907	357,846	7,001		197,535	213,940			136,907	924,137	2,063
Local	108,983	63,123	11,957		127,206	7,038			319,924	638,230	1,425
Other					8,663					8,663	19
Total	618,975	1,058,896	51,683		397,541	232,163		0	653,434	3,012,691	6,725

Combined Direct and Pooled Expenditures

Federal	828,925	665,926	45,000	70,373	64,137	11,185	498,376	0	196,603	2,380,524	5,314
State	2,062,332	505,722	104,293	335,207	386,692	213,940			136,907	3,745,094	8,360
Local	316,311	66,339	23,646	1,975	561,797	7,038			319,924	1,297,030	2,895
Local Sch - Public	189,303	13,950	726	882	17,958	8,499				231,318	516
Other					8,663					8,663	19
Total	3,396,871	1,251,938	173,666	408,437	1,039,247	240,662	498,376	0	653,434	7,662,629	17,104

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

194 Talladega City
0085 Zora Ellis Junior High School

PK-12
Enrollment
213

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	68,092	0	12,464	37,949			251,642			370,147	1,738
State	1,075,723	26,562	75,468	185,279	74,137					1,437,169	6,747
Local	27,865	1,098	3,477	1,598	199,232					233,270	1,095
Local Sch - Public	8,280	1,520	0	2,448	1,377	5,265				18,890	89
Total	1,179,960	29,180	91,408	227,274	274,747	5,265	251,642			2,059,476	9,669

Pooled Expenditures

Federal	103,031	0	33,228		30,494	5,318		0	93,474	265,545	1,247
State	5,720	64,278	5,431		77,421	101,717			65,092	319,659	1,501
Local	14,647	21,548	3,556		58,316	3,346			152,107	253,520	1,190
Other					4,119					4,119	19
Total	123,398	85,827	42,215		170,349	110,381		0	310,673	842,843	3,957

Combined Direct and Pooled Expenditures

Federal	171,124	0	45,691	37,949	30,494	5,318	251,642	0	93,474	635,692	2,984
State	1,081,443	90,841	80,898	185,279	151,559	101,717			65,092	1,756,828	8,248
Local	42,513	22,646	7,033	1,598	257,548	3,346			152,107	486,790	2,285
Local Sch - Public	8,280	1,520	0	2,448	1,377	5,265				18,890	89
Other					4,119					4,119	19
Total	1,303,359	115,007	133,623	227,274	445,096	115,646	251,642	0	310,673	2,902,319	13,626

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

195 Tallassee City
0010 Southside Middle School

PK-12
Enrollment
431

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	459,852	4,205	600				417,967			882,625	2,048
State	2,231,131	192,705	91,945	299,601	213,275					3,028,656	7,027
Local	305,587			69,669	38,728	962				414,946	963
Local Sch - Public	2,027	3,725	0	6,931	1,502					14,185	33
Total	2,998,597	200,635	92,545	376,200	253,506	962	417,967			4,340,412	10,071

Pooled Expenditures

Federal	71,116	74,270	2,367			6,728	4,781		1,323	160,584	373
State	62,100	103,674	1,039		83,358	66,036			40,691	356,899	828
Local	56,389				45,627	41,330			330,097	473,443	1,098
Other									223	223	1
Total	189,604	177,944	3,406		128,985	114,094	4,781		372,334	991,149	2,300

Combined Direct and Pooled Expenditures

Federal	530,968	78,475	2,967			6,728	422,748		1,323	1,043,209	2,420
State	2,293,230	296,379	92,984	299,601	296,633	66,036			40,691	3,385,554	7,855
Local	361,977			69,669	84,355	42,292			330,097	888,390	2,061
Local Sch - Public	2,027	3,725	0	6,931	1,502					14,185	33
Other									223	223	1
Total	3,188,202	378,580	95,951	376,200	382,491	115,056	422,748		372,334	5,331,561	12,370

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

195 Tallassee City
0020 Tallassee Elementary School

PK-12
Enrollment
592

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	278,627		5,600		2,870		643,614	62,920	0	993,631	1,678
State	3,015,393	231,146	131,411	293,873	142,626			421,380		4,235,830	7,155
Local	347,957	30,711		66,480	96,956	2,108		68,549		612,761	1,035
Local Sch - Public	14,385	1,416	20	3,556						19,377	33
Total	3,656,362	263,273	137,031	363,909	242,453	2,108	643,614	552,849	0	5,861,599	9,901

Pooled Expenditures

Federal	43,089		22,092		56,623	9,241	7,362		1,636	140,043	237
State	83,928	124,356	1,485		55,745	90,704			50,321	406,539	687
Local	64,207	93,073			114,227	56,769			408,218	736,494	1,244
Other									275	275	0
Total	191,225	217,429	23,578		226,595	156,713	7,362		460,451	1,283,352	2,168

Combined Direct and Pooled Expenditures

Federal	321,716		27,692		59,493	9,241	650,976	62,920	1,636	1,133,674	1,915
State	3,099,321	355,501	132,897	293,873	198,372	90,704		421,380	50,321	4,642,369	7,842
Local	412,164	123,785		66,480	211,183	58,877		68,549	408,218	1,349,256	2,279
Local Sch - Public	14,385	1,416	20	3,556						19,377	33
Other									275	275	0
Total	3,847,587	480,702	160,609	363,909	469,047	158,822	650,976	552,849	460,451	7,144,951	12,069

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

195 Tallassee City
0030 Tallassee High School

PK-12
Enrollment
487

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	190,467		1,575				388,019			580,060	1,191
State	2,990,797	227,596	145,440	375,896	112,080					3,851,809	7,909
Local	1,001,335	14,997	25	20,405	249,481	5,780				1,292,023	2,653
Local Sch - Public	268,305	76,793	210	14,856	29,939	24,350				414,453	851
Total	4,450,904	319,386	147,250	411,156	391,500	30,130	388,019			6,138,345	12,604

Pooled Expenditures

Federal	29,455		6,213			7,602	4,438		1,495	49,204	101
State	83,244	122,446	1,644		43,806	74,616			45,978	371,734	763
Local	184,773	45,451	201,231		293,922	46,700			372,987	1,145,064	2,351
Other									252	252	1
Total	297,473	167,896	209,088		337,728	128,918	4,438		420,712	1,566,254	3,216

Combined Direct and Pooled Expenditures

Federal	219,922		7,788			7,602	392,457		1,495	629,264	1,292
State	3,074,041	350,041	147,084	375,896	155,886	74,616			45,978	4,223,543	8,673
Local	1,186,108	60,448	201,256	20,405	543,403	52,480			372,987	2,437,087	5,004
Local Sch - Public	268,305	76,793	210	14,856	29,939	24,350				414,453	851
Other									252	252	1
Total	4,748,377	487,282	356,339	411,156	729,228	159,048	392,457		420,712	7,704,599	15,821

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

196 Satsuma City
0010 Robert E. Lee Elementary

PK-12
Enrollment
763

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	295,365	257,445	35,386		99,523	54,503	761,456	25,723		1,529,401	2,004
State	4,010,293	336,948	257,183	377,524	645,093			239,815	3,035	5,869,889	7,693
Local	123,669	15,921	13,540	8,628	237,568	3,890		45,854	994	450,063	590
Local Sch - Public	69,790	91,435	3,950	8,982		500				174,657	229
Other	9,155	21,296	0							30,451	40
Total	4,508,272	723,046	310,058	395,134	982,184	58,893	761,456	311,392	4,028	8,054,462	10,556

Pooled Expenditures

Federal		15,412	1,446			9,108			130,531	156,498	205
State	518	184,179	128		316,539	230,483			67,281	799,128	1,047
Local		6,400	84,747		13,602	6,458			560,908	672,116	881
Other			270		10,698	14,347			136	25,451	33
Total	518	205,991	86,591		340,840	260,397			758,856	1,653,193	2,167

Combined Direct and Pooled Expenditures

Federal	295,365	272,858	36,832		99,523	63,611	761,456	25,723	130,531	1,685,898	2,210
State	4,010,811	521,127	257,310	377,524	961,632	230,483		239,815	70,315	6,669,017	8,741
Local	123,669	22,321	98,287	8,628	251,170	10,348		45,854	561,902	1,122,180	1,471
Local Sch - Public	69,790	91,435	3,950	8,982		500				174,657	229
Other	9,155	21,296	270		10,698	14,347			136	55,902	73
Total	4,508,790	929,037	396,649	395,134	1,323,023	319,289	761,456	311,392	762,884	9,707,655	12,723

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

196 Satsuma City
0020 Satsuma High School

PK-12
Enrollment
731

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	390,446	57,559	31,979		92,041		484,433			1,056,458	1,445
State	3,729,179	278,466	105,862	561,159	608,286				6,718	5,289,669	7,236
Local	653,342	46,395	9,999	4,786	602,573	9,293			1,395	1,327,782	1,816
Local Sch - Public	106,826	766,584		10,216	6,591	3,961				894,179	1,223
Other	5,233	32,704								37,937	52
Total	4,885,026	1,181,708	147,839	576,161	1,309,492	13,254	484,433		8,113	8,606,025	11,773

Pooled Expenditures

Federal		3,446	1,307			8,726			130,531	144,010	197
State	482	152,212	53		298,479	220,817			67,281	739,323	1,011
Local		18,650	62,582		34,501	6,187			560,908	682,829	934
Other			270		10,698	13,745			136	24,849	34
Total	482	174,308	64,212		343,678	249,476			758,856	1,591,012	2,176

Combined Direct and Pooled Expenditures

Federal	390,446	61,004	33,285		92,041	8,726	484,433		130,531	1,200,468	1,642
State	3,729,661	430,678	105,914	561,159	906,765	220,817			73,998	6,028,992	8,248
Local	653,342	65,045	72,581	4,786	637,074	15,480			562,304	2,010,612	2,750
Local Sch - Public	106,826	766,584		10,216	6,591	3,961				894,179	1,223
Other	5,233	32,704	270		10,698	13,745			136	62,786	86
Total	4,885,507	1,356,016	212,051	576,161	1,653,170	262,730	484,433		766,969	10,197,036	13,949

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

197 Tarrant City
0020 Tarrant Elementary School

PK-12
Enrollment
315

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	375,738	3,442	11,664	72,192	3,906		446,379	13,497		926,818	2,942
State	1,915,966	163,948	102,118	238,846	140,235	855		214,178		2,776,147	8,813
Local	92,259	8,701	7,409	14,478	157,154			353	2,083	282,438	897
Local Sch - Public	7,597	8,511	1,825	79		260				18,272	58
Total	2,391,561	184,602	123,016	325,595	301,295	1,115	446,379	228,028	2,083	4,003,674	12,710

Pooled Expenditures

Federal	101,265	4,607	7,229		8,941	4,202			52,911	179,156	569
State	27,392	105,219	43,910		172,724	171,707			159,383	680,335	2,160
Local	13,290	26,372	7,756	1,841	58,784	2,043			176,368	286,453	909
Other					2,982	97				3,078	10
Total	141,947	136,198	58,895	1,841	243,430	178,050			388,662	1,149,022	3,648

Combined Direct and Pooled Expenditures

Federal	477,003	8,049	18,893	72,192	12,848	4,202	446,379	13,497	52,911	1,105,974	3,511
State	1,943,359	269,167	146,028	238,846	312,959	172,562		214,178	159,383	3,456,482	10,973
Local	105,549	35,073	15,165	16,319	215,937	2,043		353	178,451	568,891	1,806
Local Sch - Public	7,597	8,511	1,825	79		260				18,272	58
Other					2,982	97				3,078	10
Total	2,533,508	320,800	181,911	327,435	544,725	179,165	446,379	228,028	390,745	5,152,696	16,358

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

197 Tarrant City
0030 Tarrant High School

PK-12
Enrollment
579

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	708,075	74,318	56,782	186,137	13,723		538,106			1,577,141	2,724
State	2,862,846	302,517	83,431	494,935	141,898					3,885,627	6,711
Local	163,018	48,127	8,183	20,622	374,048	198			2,083	616,280	1,064
Local Sch - Public	105,589	5,184	940	4,154	11,448	2,776				130,091	225
Total	3,839,528	430,145	149,337	705,849	541,117	2,974	538,106		2,083	6,209,139	10,724

Pooled Expenditures

Federal	190,833	99,480	35,192		31,411	7,724			101,442	466,082	805
State	40,930	194,150	35,875		174,772	315,615			305,572	1,066,913	1,843
Local	23,482	145,864	8,566	2,622	139,914	3,756			338,136	662,339	1,144
Other					5,716	178				5,894	10
Total	255,245	439,494	79,632	2,622	351,814	327,273			745,150	2,201,229	3,802

Combined Direct and Pooled Expenditures

Federal	898,908	173,798	91,974	186,137	45,135	7,724	538,106		101,442	2,043,223	3,529
State	2,903,775	496,667	119,306	494,935	316,670	315,615			305,572	4,952,540	8,554
Local	186,500	193,991	16,749	23,244	513,962	3,954			340,219	1,278,619	2,208
Local Sch - Public	105,589	5,184	940	4,154	11,448	2,776				130,091	225
Other					5,716	178				5,894	10
Total	4,094,773	869,639	228,969	708,471	892,931	330,247	538,106		747,233	8,410,368	14,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

197 Tarrant City
0035 Tarrant Intermediate School

PK-12
Enrollment
408

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	709,392	48,914	57,802	70,596	9,669		452,943			1,349,316	3,307
State	1,886,790	77,151	72,565	253,351	108,427					2,398,284	5,878
Local	86,861	4,446	5,683	16,198	192,533				2,083	307,804	754
Local Sch - Public	24,316	12,417	0	1,052	1,981	356				40,122	98
Total	2,707,359	142,928	136,050	341,197	312,609	356	452,943		2,083	4,095,525	10,038

Pooled Expenditures

Federal	191,188	65,475	35,824		22,131	5,443			71,483	391,543	960
State	26,975	49,514	31,203		133,546	222,402			215,325	678,965	1,664
Local	12,512	13,474	5,948	2,059	72,018	2,647			238,272	346,930	850
Other					4,028	125				4,153	10
Total	230,675	128,463	72,975	2,059	231,723	230,617			525,080	1,421,592	3,484

Combined Direct and Pooled Expenditures

Federal	900,580	114,390	93,626	70,596	31,799	5,443	452,943		71,483	1,740,860	4,267
State	1,913,765	126,664	103,768	253,351	241,973	222,402			215,325	3,077,249	7,542
Local	99,373	17,920	11,631	18,258	264,551	2,647			240,355	654,734	1,605
Local Sch - Public	24,316	12,417	0	1,052	1,981	356				40,122	98
Other					4,028	125				4,153	10
Total	2,938,034	271,391	209,025	343,257	544,332	230,973	452,943		527,163	5,517,117	13,522

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

198 Thomasville City
0010 Thomasville High School

PK-12
Enrollment
294

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	296,075	12,171	14,005	53,034	4,332		342,704			722,320	2,457
State	1,999,374	297,048	91,341	285,300	319,984				1,132	2,994,179	10,184
Local	292,389	14,765	854	970	226,680		591			536,250	1,824
Local Sch - Public	46,809	191,413	2,879	5,674	31,836	23,615				302,226	1,028
Total	2,634,647	515,398	109,079	344,978	582,832	23,615	343,295		1,132	4,554,974	15,493

Pooled Expenditures

Federal	30,705	13,080	2,830			392			77,897	124,903	425
State		39,190	107,596	24,541	107,890	149,300			181,998	610,516	2,077
Local	1,958	2,929	26,062		27,057	4,299			104,733	167,039	568
Other					6,259	7,648				13,907	47
Total	32,663	55,200	136,488	24,541	141,206	161,639			364,628	916,364	3,117

Combined Direct and Pooled Expenditures

Federal	326,780	25,251	16,834	53,034	4,332	392	342,704		77,897	847,223	2,882
State	1,999,374	336,238	198,937	309,841	427,874	149,300			183,130	3,604,694	12,261
Local	294,347	17,695	26,916	970	253,738	4,299	591		104,733	703,289	2,392
Local Sch - Public	46,809	191,413	2,879	5,674	31,836	23,615				302,226	1,028
Other					6,259	7,648				13,907	47
Total	2,667,310	570,597	245,567	369,520	724,037	185,254	343,295		365,760	5,471,339	18,610

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

198 Thomasville City
0020 Thomasville Elementary School

PK-12
Enrollment
468

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	370,367	22,615	27,773	88,434	12,247		480,777	5,974		1,008,187	2,154
State	2,315,940	162,608	115,139	155,712	191,620		367	419,137		3,360,522	7,181
Local	6,099	57,113	7,597	4,880	193,791			114		269,594	576
Local Sch - Public	40,740	20,418	3,955	7,129	17,341	1,360		1,452		92,394	197
Total	2,733,147	262,753	154,463	256,154	415,000	1,360	481,144	426,676		4,730,697	10,108

Pooled Expenditures

Federal	38,409	24,304	5,612			623			108,896	177,844	380
State		21,453	135,629	13,394	64,609	237,661			254,425	727,173	1,554
Local	41	11,330	231,918		23,132	6,844			146,413	419,677	897
Other					8,749	12,174				20,924	45
Total	38,450	57,087	373,159	13,394	96,490	257,303			509,734	1,345,618	2,875

Combined Direct and Pooled Expenditures

Federal	408,777	46,918	33,384	88,434	12,247	623	480,777	5,974	108,896	1,186,032	2,534
State	2,315,940	184,061	250,768	169,106	256,229	237,661	367	419,137	254,425	4,087,695	8,734
Local	6,140	68,443	239,515	4,880	216,923	6,844		114	146,413	689,271	1,473
Local Sch - Public	40,740	20,418	3,955	7,129	17,341	1,360		1,452		92,394	197
Other					8,749	12,174				20,924	45
Total	2,771,597	319,840	527,622	269,548	511,490	258,662	481,144	426,676	509,734	6,076,315	12,984

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

198 Thomasville City
0025 Thomasville Middle School

PK-12
Enrollment
267

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	453,061	13,125	9,256	52,116	24,958		323,363			875,881	3,280
State	1,241,499	161,211	105,334	210,451	168,141					1,886,637	7,066
Local	12,552	1,050	81	5,848	124,827					144,358	541
Local Sch - Public	0	34,509	945	23,457	9,017	1,794				69,721	261
Total	1,707,113	209,896	115,616	291,873	326,944	1,794	323,363			2,976,598	11,148

Pooled Expenditures

Federal	46,985	14,106	1,870			356			70,743	134,060	502
State		21,269	124,079	18,103	56,693	135,589			165,284	521,016	1,951
Local	84	208	2,470		14,900	3,904			95,115	116,681	437
Other					5,684	6,946				12,630	47
Total	47,069	35,583	128,419	18,103	77,276	146,794			331,141	784,387	2,938

Combined Direct and Pooled Expenditures

Federal	500,047	27,231	11,127	52,116	24,958	356	323,363		70,743	1,009,940	3,783
State	1,241,499	182,480	229,413	228,554	224,834	135,589			165,284	2,407,654	9,017
Local	12,636	1,258	2,551	5,848	139,727	3,904			95,115	261,040	978
Local Sch - Public	0	34,509	945	23,457	9,017	1,794				69,721	261
Other					5,684	6,946				12,630	47
Total	1,754,182	245,479	244,035	309,976	404,220	148,588	323,363		331,141	3,760,985	14,086

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

199 Troy City
0010 Charles Henderson High School

PK-12
Enrollment
525

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	564,241	57,984	2,714		77,761		394,124			1,096,823	2,089
State	2,809,476	270,949	89,604	384,453	360,782					3,915,263	7,458
Local	257,418	30,638			13,629	26,488				328,172	625
Local Sch - Public	228,140	105,131	0	6,189	416	11,308				351,185	669
Total	3,859,274	464,701	92,318	390,642	452,587	37,796	394,124			5,691,442	10,841

Pooled Expenditures

Federal	424,190	33,912	1,037,959		43,207				226,757	1,766,025	3,364
State	43,387	61,824	134,618		237,126	31,153			126,258	634,367	1,208
Local	48,381	69,426	3,774		81,975	5,578			178,929	388,063	739
Other						11,918				11,918	23
Total	515,959	165,162	1,176,352		362,308	48,648			531,944	2,800,373	5,334

Combined Direct and Pooled Expenditures

Federal	988,431	91,896	1,040,673		120,968		394,124		226,757	2,862,849	5,453
State	2,852,863	332,773	224,222	384,453	597,908	31,153			126,258	4,549,629	8,666
Local	305,799	100,063	3,774		95,604	32,066			178,929	716,235	1,364
Local Sch - Public	228,140	105,131	0	6,189	416	11,308				351,185	669
Other						11,918				11,918	23
Total	4,375,233	629,863	1,268,670	390,642	814,896	86,444	394,124		531,944	8,491,815	16,175

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

199 Troy City
0015 Charles Henderson Middle

PK-12
Enrollment
256

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	511,677	15,761		71,280			298,577			897,293	3,505
State	1,264,749	132,327	74,387	281,600	184,002					1,937,064	7,567
Local	30,261	207			0	6,556				37,023	145
Local Sch - Public	6,796	11,329	2,691	3,744	2,976	39				27,575	108
Total	1,813,482	159,623	77,078	356,623	186,978	6,595	298,577			2,898,956	11,324

Pooled Expenditures

Federal	384,673	9,218							110,571	504,462	1,971
State	19,532	30,194	111,757		120,937	15,191			61,566	359,176	1,403
Local	5,687	468	1,840		0	2,720			87,249	97,965	383
Other						5,811				5,811	23
Total	409,892	39,880	113,597		120,937	23,722			259,386	967,414	3,779

Combined Direct and Pooled Expenditures

Federal	896,350	24,978		71,280			298,577		110,571	1,401,755	5,476
State	1,284,280	162,521	186,144	281,600	304,938	15,191			61,566	2,296,240	8,970
Local	35,948	674	1,840		0	9,276			87,249	134,988	527
Local Sch - Public	6,796	11,329	2,691	3,744	2,976	39				27,575	108
Other						5,811				5,811	23
Total	2,223,374	199,503	190,676	356,623	307,914	30,317	298,577		259,386	3,866,370	15,103

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

199 Troy City
0070 Troy Elementary School

PK-12
Enrollment
996

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	1,302,383	157,335		93,324	100,298		726,621	17,838	284	2,398,083	2,408
State	5,225,566	329,678	141,556	429,961	477,985		36,102	286,436		6,927,285	6,955
Local	101,079			953	893	291	6,371	8,584		118,170	119
Local Sch - Public	9,386	3,810	3,642	13,448	2,489	5,514				38,289	38
Total	6,638,415	490,823	145,198	537,686	581,665	5,804	769,094	312,857	284	9,481,826	9,520

Pooled Expenditures

Federal	979,118	92,018			55,730			32,418	407,731	1,567,015	1,573
State	80,699	75,225	212,671		314,159	59,102			227,023	968,879	973
Local	18,998		6,787		5,370	10,582			321,731	363,468	365
Other						22,609				22,609	23
Total	1,078,815	167,243	219,457		375,260	92,293		32,418	956,486	2,921,972	2,934

Combined Direct and Pooled Expenditures

Federal	2,281,501	249,353		93,324	156,028		726,621	50,256	408,015	3,965,098	3,981
State	5,306,266	404,902	354,227	429,961	792,145	59,102	36,102	286,436	227,023	7,896,164	7,928
Local	120,077		6,787	953	6,263	10,872	6,371	8,584	321,731	481,638	484
Local Sch - Public	9,386	3,810	3,642	13,448	2,489	5,514				38,289	38
Other						22,609				22,609	23
Total	7,717,230	658,066	364,656	537,686	956,924	98,097	769,094	345,276	956,769	12,403,798	12,454

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0010 The Alberta School of Performing Arts

PK-12
Enrollment
705

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	245,759	100,051	42,544	55,150	2,228		726,205		18,644	1,190,581	1,689
State	3,233,856	88,636	284,130	293,963	365,475			210,236		4,476,296	6,349
Local	723,978	73,691	22,617	114,305	232,732			16,417		1,183,740	1,679
Local Sch - Public	58,161	11,114	0	145		1,414				70,834	100
Total	4,261,753	273,492	349,290	463,563	600,435	1,414	726,205	226,654	18,644	6,921,451	9,818

Pooled Expenditures

Federal	595,177	183,893	118,101	863	16,235	8,859			48,622	971,750	1,378
State	291,001	3,450	50,810	112	222,467	419,550		8,226	98,286	1,093,903	1,552
Local	251,215	87,016	47,532	965	207,192	76,354		2,567	286,991	959,832	1,361
Other	0					20,268				20,268	29
Total	1,137,393	274,359	216,443	1,941	445,894	525,031		10,793	433,900	3,045,753	4,320

Combined Direct and Pooled Expenditures

Federal	840,936	283,943	160,645	56,013	18,463	8,859	726,205		67,266	2,162,331	3,067
State	3,524,857	92,086	334,940	294,075	587,942	419,550		218,463	98,286	5,570,199	7,901
Local	975,192	160,707	70,149	115,270	439,924	76,354		18,984	286,991	2,143,572	3,041
Local Sch - Public	58,161	11,114	0	145		1,414				70,834	100
Other	0					20,268				20,268	29
Total	5,399,146	547,851	565,733	465,504	1,046,329	526,444	726,205	237,447	452,544	9,967,204	14,138

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0020 Arcadia Elementary School

PK-12
Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	164,305	2,398	23,961	119,614	1,708	0	554,752		25,678	892,414	2,125
State	1,853,405	47,889	124,641	215,730	315,146			317,610		2,874,421	6,844
Local	26,384	85,931	67,299		173,934			209,970		563,519	1,342
Local Sch - Public	19,570	4,122	2,732	6,585		19,562				52,571	125
Total	2,063,664	140,340	218,633	341,929	490,788	19,562	554,752	527,580	25,678	4,382,926	10,436

Pooled Expenditures

Federal	397,912	4,407	66,515	1,873	12,446	5,278			26,204	514,635	1,225
State	166,780	1,864	22,289	82	191,831	249,945		12,428	52,969	698,188	1,662
Local	9,155	101,470	141,439		154,847	45,487		32,831	154,666	639,895	1,524
Other	0					12,075				12,075	29
Total	573,847	107,741	230,244	1,955	359,124	312,784		45,259	233,838	1,864,792	4,440

Combined Direct and Pooled Expenditures

Federal	562,217	6,805	90,476	121,486	14,154	5,278	554,752		51,881	1,407,049	3,350
State	2,020,184	49,753	146,930	215,813	506,977	249,945		330,038	52,969	3,572,609	8,506
Local	35,539	187,401	208,738		328,781	45,487		242,801	154,666	1,203,414	2,865
Local Sch - Public	19,570	4,122	2,732	6,585		19,562				52,571	125
Other	0					12,075				12,075	29
Total	2,637,511	248,080	448,877	343,884	849,913	332,346	554,752	572,839	259,516	6,247,718	14,876

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0030 Central Elementary School

PK-12
Enrollment
301

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	338,449	35,064	82,179	97,125	1,708	11,785	456,798		22,775	1,045,882	3,475
State	1,330,408	42,939	304,319	224,045	227,014			229,665		2,358,390	7,835
Local	247,069	82,237	92,043	11,150	113,062			34,484		580,046	1,927
Local Sch - Public	16,145	0	3,367	945		2,952				23,410	78
Total	1,932,071	160,240	481,908	333,265	341,785	14,737	456,798	264,149	22,775	4,007,728	13,315

Pooled Expenditures

Federal	819,654	64,448	228,127	1,521	12,446	3,782			19,580	1,149,557	3,819
State	119,718	1,671	54,420	86	138,185	179,127		8,987	39,579	541,773	1,800
Local	85,731	97,107	193,442	94	100,655	32,599		5,392	115,570	630,591	2,095
Other	0					8,654				8,654	29
Total	1,025,102	163,226	475,989	1,700	251,286	224,162		14,378	174,729	2,330,575	7,743

Combined Direct and Pooled Expenditures

Federal	1,158,103	99,512	310,305	98,646	14,154	15,567	456,798		42,355	2,195,440	7,294
State	1,450,126	44,610	358,739	224,131	365,200	179,127		238,651	39,579	2,900,163	9,635
Local	332,800	179,344	285,485	11,244	213,717	32,599		39,876	115,570	1,210,636	4,022
Local Sch - Public	16,145	0	3,367	945		2,952				23,410	78
Other	0					8,654				8,654	29
Total	2,957,174	323,467	957,898	334,965	593,071	238,899	456,798	278,527	197,504	6,338,303	21,057

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0055 Paul W Bryant High School

PK-12
Enrollment
1,072

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	114,303	180,802	77,615	6,863	2,497	17,572	748,158		29,716	1,177,525	1,098
State	4,499,915	345,955	207,844	603,232	883,029					6,539,976	6,101
Local	1,235,127	77,462	48,317	2,768	520,799					1,884,471	1,758
Local Sch - Public	259,907	0	3,082	5,675		6,743				275,407	257
Total	6,109,251	604,218	336,859	618,538	1,406,325	24,315	748,158		29,716	9,877,379	9,214

Pooled Expenditures

Federal	276,818	332,312	215,460	107	18,191	13,470			78,028	934,387	872
State	404,928	13,465	37,168	231	537,506	637,954			157,729	1,788,980	1,669
Local	428,579	91,469	101,545	23	463,646	116,101			460,561	1,661,925	1,550
Other	0					30,819				30,819	29
Total	1,110,325	437,246	354,173	361	1,019,343	798,344			696,319	4,416,111	4,120

Combined Direct and Pooled Expenditures

Federal	391,120	513,114	293,075	6,970	20,688	31,042	748,158		107,744	2,111,912	1,970
State	4,904,843	359,420	245,012	603,463	1,420,535	637,954			157,729	8,328,956	7,770
Local	1,663,706	168,930	149,863	2,791	984,445	116,101			460,561	3,546,396	3,308
Local Sch - Public	259,907	0	3,082	5,675		6,743				275,407	257
Other	0					30,819				30,819	29
Total	7,219,576	1,041,464	691,032	618,899	2,425,668	822,659	748,158		726,034	14,293,490	13,333

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0060 Eastwood Middle School

PK-12
Enrollment
722

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,149	8,697	62,080	66,120	2,043	14,402	701,084		23,086	1,125,662	1,559
State	2,929,006	245,878	109,478	433,216	336,810					4,054,388	5,615
Local	583,124	36,080	86,086	101,390	293,880					1,100,560	1,524
Local Sch - Public	30,945	4,069	6,949	1,315		1,772				45,050	62
Other					28,330					28,330	39
Total	3,791,225	294,724	264,593	602,041	661,064	16,174	701,084		23,086	6,353,990	8,801

Pooled Expenditures

Federal	600,966	15,986	172,334	1,035	14,886	9,072			52,553	866,832	1,201
State	263,569	9,570	19,578	166	205,019	429,667			106,232	1,033,798	1,432
Local	202,339	42,604	180,922	856	261,630	78,195			310,191	1,076,738	1,491
Other	0				246,311	20,757				267,068	370
Total	1,066,874	68,159	372,834	2,057	727,845	537,691			468,976	3,244,435	4,494

Combined Direct and Pooled Expenditures

Federal	849,115	24,683	234,414	67,155	16,929	23,474	701,084		75,639	1,992,493	2,760
State	3,192,575	255,447	129,055	433,382	541,829	429,667			106,232	5,088,187	7,047
Local	785,463	78,684	267,008	102,246	555,510	78,195			310,191	2,177,298	3,016
Local Sch - Public	30,945	4,069	6,949	1,315		1,772				45,050	62
Other	0				274,641	20,757				295,398	409
Total	4,858,099	362,883	637,426	604,098	1,388,908	553,865	701,084		492,062	9,598,426	13,294

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0075 Northridge High School

PK-12
Enrollment
1,158

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	132,671	83,482	10,886		2,497		568,507			798,043	689
State	5,265,749	305,216	228,369	597,139	814,180					7,210,653	6,227
Local	1,005,898	92,576	78,379	349	575,913					1,753,114	1,514
Local Sch - Public	709,163	211	0	18,160	4,405	22,446				754,384	651
Total	7,113,481	481,485	317,635	615,647	1,396,994	22,446	568,507			10,516,195	9,081

Pooled Expenditures

Federal	321,302	153,440	30,220		18,191	14,551			84,288	621,993	537
State	473,842	11,879	40,839	228	495,597	689,133			170,383	1,881,901	1,625
Local	349,039	109,316	164,725	3	512,712	125,415			497,509	1,758,719	1,519
Other	0					33,292				33,292	29
Total	1,144,183	274,635	235,784	231	1,026,500	862,391			752,180	4,295,904	3,710

Combined Direct and Pooled Expenditures

Federal	453,973	236,922	41,107		20,688	14,551	568,507		84,288	1,420,036	1,226
State	5,739,591	317,095	269,208	597,367	1,309,777	689,133			170,383	9,092,554	7,852
Local	1,354,937	201,891	243,105	352	1,088,625	125,415			497,509	3,511,833	3,033
Local Sch - Public	709,163	211	0	18,160	4,405	22,446				754,384	651
Other	0					33,292				33,292	29
Total	8,257,664	756,120	553,419	615,879	2,423,494	884,836	568,507		752,180	14,812,098	12,791

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0090 Oakdale Elementary School

PK-12
Enrollment
289

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	104,539	14,239	220,850	5,345	1,708	21,814	493,313		29,954	891,764	3,086
State	1,380,302	52,226	296,092	253,302	181,742			174,394		2,338,059	8,090
Local	168,509	91,524	12,439	10,757	209,885			82,311		575,425	1,991
Local Sch - Public	7,766	528	2,686	3,816		329				15,124	52
Total	1,661,116	158,517	532,066	273,221	393,335	22,143	493,313	256,705	29,954	3,820,371	13,219

Pooled Expenditures

Federal	253,172	26,172	613,079	84	12,446	3,631			18,706	927,290	3,209
State	124,207	2,033	52,949	97	110,628	171,986		6,824	37,814	506,537	1,753
Local	58,471	108,074	26,142	91	186,852	31,300		12,870	110,414	534,214	1,848
Other	0					8,309				8,309	29
Total	435,850	136,278	692,170	271	309,926	215,225		19,694	166,935	1,976,349	6,839

Combined Direct and Pooled Expenditures

Federal	357,710	40,411	833,929	5,429	14,154	25,446	493,313		48,661	1,819,054	6,294
State	1,504,509	54,259	349,041	253,399	292,370	171,986		181,218	37,814	2,844,596	9,843
Local	226,980	199,598	38,580	10,848	396,737	31,300		95,181	110,414	1,109,638	3,840
Local Sch - Public	7,766	528	2,686	3,816		329				15,124	52
Other	0					8,309				8,309	29
Total	2,096,966	294,796	1,224,236	273,492	703,261	237,369	493,313	276,399	196,889	5,796,721	20,058

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0105 Rock Quarry Elementary School

PK-12
Enrollment
655

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	53,920	1,468	26,174	48,535	1,389		424,625			556,111	849
State	3,083,513	84,194	180,091	262,231	319,399			575,964		4,505,391	6,878
Local	130,872	115,285	9,413	642	303,334			80,064		639,611	977
Local Sch - Public	59,600		3,370	15,268	0	47,957				126,196	193
Total	3,327,905	200,947	219,049	326,676	624,122	47,957	424,625	656,028		5,827,309	8,897

Pooled Expenditures

Federal	130,583	2,699	72,660	760	10,120	8,230			41,343	266,396	407
State	277,472	3,277	32,205	100	194,420	389,795		22,537	83,573	1,003,379	1,532
Local	45,412	136,132	19,782	5	270,046	70,938		12,519	244,029	798,863	1,220
Other	0					18,831				18,831	29
Total	453,467	142,108	124,647	866	474,586	487,794		35,056	368,945	2,087,468	3,187

Combined Direct and Pooled Expenditures

Federal	184,503	4,167	98,834	49,294	11,508	8,230	424,625		41,343	822,507	1,256
State	3,360,984	87,471	212,296	262,331	513,819	389,795		598,501	83,573	5,508,770	8,410
Local	176,284	251,417	29,195	648	573,380	70,938		92,582	244,029	1,438,474	2,196
Local Sch - Public	59,600		3,370	15,268	0	47,957				126,196	193
Other	0					18,831				18,831	29
Total	3,781,372	343,055	343,696	327,542	1,098,708	535,752	424,625	691,083	368,945	7,914,777	12,084

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0106 Northridge Middle School

PK-12
Enrollment
727

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	163,407	19,318	5,761	96,964	2,043		461,504			748,997	1,030
State	3,369,034	239,963	132,289	433,164	450,677					4,625,127	6,362
Local	933,085	58,116	49,517	92,960	204,591					1,338,268	1,841
Local Sch - Public	150,726	7,077	8,199	19,002	0	13,099				198,103	272
Other					3,040					3,040	4
Total	4,616,253	324,474	195,766	642,090	660,351	13,099	461,504			6,913,536	9,510

Pooled Expenditures

Federal	395,739	35,507	15,994	1,518	14,886	9,135			52,917	525,695	723
State	303,165	9,340	23,657	166	274,330	432,642			106,967	1,150,267	1,582
Local	323,773	68,625	104,067	785	182,139	78,736			312,340	1,070,464	1,472
Other	0				26,431	20,901				47,332	65
Total	1,022,677	113,471	143,717	2,468	497,785	541,415			472,224	2,793,757	3,843

Combined Direct and Pooled Expenditures

Federal	559,146	54,825	21,755	98,482	16,929	9,135	461,504		52,917	1,274,692	1,753
State	3,672,199	249,302	155,946	433,330	725,007	432,642			106,967	5,775,394	7,944
Local	1,256,859	126,741	153,583	93,744	386,729	78,736			312,340	2,408,732	3,313
Local Sch - Public	150,726	7,077	8,199	19,002	0	13,099				198,103	272
Other	0				29,471	20,901				50,372	69
Total	5,638,930	437,945	339,484	644,558	1,158,136	554,513	461,504		472,224	9,707,293	13,353

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0110 Skyland Elementary School

PK-12
Enrollment
456

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	248,167	38,350	33,874	153,379	1,708	217	618,530		29,042	1,123,267	2,463
State	2,184,775	73,288	173,916	165,592	291,273			201,785		3,090,629	6,778
Local	186,356	45,613	8,209	211	147,054			8,464		395,907	868
Local Sch - Public	10,025	989	2,617	9,892	0	1,418				24,941	55
Total	2,629,323	158,240	218,616	329,074	440,035	1,634	618,530	210,250	29,042	4,634,745	10,164

Pooled Expenditures

Federal	601,009	70,487	94,035	2,401	12,446	5,730			30,716	816,825	1,791
State	196,598	2,852	31,101	63	177,300	271,368		7,896	62,091	749,270	1,643
Local	64,664	53,861	17,251	2	130,916	49,386		1,323	181,303	498,707	1,094
Other	0					13,110				13,110	29
Total	862,272	127,201	142,387	2,467	320,662	339,594		9,219	274,110	2,077,912	4,557

Combined Direct and Pooled Expenditures

Federal	849,176	108,837	127,909	155,781	14,154	5,947	618,530		59,758	1,940,092	4,255
State	2,381,373	76,141	205,017	165,655	468,573	271,368		209,681	62,091	3,839,899	8,421
Local	251,020	99,474	25,460	213	277,971	49,386		9,788	181,303	894,614	1,962
Local Sch - Public	10,025	989	2,617	9,892	0	1,418				24,941	55
Other	0					13,110				13,110	29
Total	3,491,594	285,441	361,003	331,541	760,698	341,229	618,530	219,469	303,152	6,712,657	14,721

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0131 Southview Elementary School

PK-12
Enrollment
645

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	296,330	4,045	83,928	5,902	1,708		669,141		22,933	1,083,987	1,681
State	2,730,444	130,422	308,011	271,832	346,070			437,152		4,223,931	6,549
Local	61,586	40,423	6,308	52,309	299,869			95,528	0	556,023	862
Local Sch - Public	24,490	2,730	6,377	2,588		1,622				37,807	59
Other					2,555					2,555	4
Total	3,112,850	177,619	404,624	332,630	650,203	1,622	669,141	532,680	22,933	5,904,303	9,154

Pooled Expenditures

Federal	717,651	7,434	232,983	92	12,446	8,105			40,397	1,019,109	1,580
State	245,701	5,076	55,081	104	210,655	383,844		17,105	81,660	999,226	1,549
Local	21,370	47,732	13,257	442	266,961	69,855		14,937	238,444	672,998	1,043
Other	0				22,214	18,543				40,757	63
Total	984,722	60,243	301,321	638	512,277	480,347		32,042	360,501	2,732,090	4,236

Combined Direct and Pooled Expenditures

Federal	1,013,982	11,479	316,910	5,995	14,154	8,105	669,141		63,330	2,103,096	3,261
State	2,976,145	135,498	363,092	271,935	556,726	383,844		454,257	81,660	5,223,157	8,098
Local	82,956	88,155	19,565	52,750	566,831	69,855		110,465	238,444	1,229,021	1,905
Local Sch - Public	24,490	2,730	6,377	2,588		1,622				37,807	59
Other	0				24,769	18,543				43,312	67
Total	4,097,573	237,861	705,945	333,268	1,162,480	481,969	669,141	564,722	383,434	8,636,393	13,390

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0140 Martin L King Jr Elementary School

PK-12
Enrollment
475

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	403,639	35,801	120,391	111,726	1,708		548,574		26,713	1,248,551	2,629
State	2,092,338	194,477	308,544	213,121	254,084			298,945		3,361,509	7,077
Local	79,069	56,426	8,077	0	187,734			61,623		392,929	827
Local Sch - Public	18,952	0	440	3,692		3,088		970		27,141	57
Total	2,593,999	286,704	437,451	328,540	443,526	3,088	548,574	361,537	26,713	5,030,130	10,590

Pooled Expenditures

Federal	977,530	65,801	334,204	1,749	12,446	5,969			31,008	1,428,707	3,008
State	188,280	7,569	55,176	81	154,662	282,676		11,697	62,680	762,822	1,606
Local	27,436	66,629	16,974	0	167,132	51,444		9,635	183,022	522,272	1,100
Other	0					13,656				13,656	29
Total	1,193,247	139,999	406,354	1,831	334,240	353,744		21,333	276,709	2,727,457	5,742

Combined Direct and Pooled Expenditures

Federal	1,381,169	101,602	454,594	113,475	14,154	5,969	548,574		57,720	2,677,257	5,636
State	2,280,619	202,047	363,720	213,203	408,746	282,676		310,642	62,680	4,124,331	8,683
Local	106,506	123,054	25,051	0	354,866	51,444		71,258	183,022	915,201	1,927
Local Sch - Public	18,952	0	440	3,692		3,088		970		27,141	57
Other	0					13,656				13,656	29
Total	3,787,246	426,703	843,805	330,370	777,766	356,832	548,574	382,870	303,421	7,757,587	16,332

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City

0156 Tuscaloosa Magnet School - Elementary

PK-12
Enrollment
303

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	65,913	3,642	8,601		1,416		381,627			461,200	1,522
State	1,427,937	46,036	143,723	213,851	127,924					1,959,471	6,467
Local	186,992	65,475	11,205		134,455			10,640		408,767	1,349
Local Sch - Public	18,435	400	12,945	11,314		13,736				56,830	188
Total	1,699,277	115,553	176,474	225,165	263,795	13,736	381,627	10,640		2,886,267	9,526

Pooled Expenditures

Federal	159,629	6,695	23,876		10,317	3,807			22,055	226,378	747
State	128,494	1,792	25,701	82	77,868	180,317			44,582	458,836	1,514
Local	64,885	77,314	23,549		119,700	32,816		1,664	130,177	450,105	1,485
Other	0					8,711				8,711	29
Total	353,007	85,801	73,127	82	207,884	225,651		1,664	196,814	1,144,031	3,776

Combined Direct and Pooled Expenditures

Federal	225,542	10,337	32,477		11,732	3,807	381,627		22,055	687,578	2,269
State	1,556,431	47,828	169,424	213,932	205,792	180,317			44,582	2,418,307	7,981
Local	251,877	142,789	34,755		254,154	32,816		12,304	130,177	858,872	2,835
Local Sch - Public	18,435	400	12,945	11,314		13,736				56,830	188
Other	0					8,711				8,711	29
Total	2,052,285	201,354	249,601	225,246	471,679	239,387	381,627	12,304	196,814	4,030,298	13,301

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0157 Tuscaloosa Magnet School - Middle

PK-12
Enrollment
167

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	314		7,520		2,043					9,878	59
State	823,203	46,202	129,536	214,197	163,241					1,376,379	8,242
Local	206,249	67,317	177,877	4,069	137,760					593,272	3,553
Local Sch - Public	24,316	3,031	4,140	1,974		5,024				38,484	230
Total	1,054,082	116,549	319,073	220,240	303,044	5,024				2,018,013	12,084

Pooled Expenditures

Federal	761		20,877		14,886	2,098			12,156	50,778	304
State	74,076	1,798	23,164	82	99,366	99,383			24,572	322,441	1,931
Local	71,567	79,490	373,834	34	122,642	18,087			71,748	737,402	4,416
Other	0					4,801				4,801	29
Total	146,404	81,288	417,876	116	236,894	124,369			108,475	1,115,422	6,679

Combined Direct and Pooled Expenditures

Federal	1,075		28,397		16,929	2,098			12,156	60,655	363
State	897,280	48,000	152,700	214,279	262,607	99,383			24,572	1,698,821	10,173
Local	277,816	146,807	551,712	4,103	260,402	18,087			71,748	1,330,674	7,968
Local Sch - Public	24,316	3,031	4,140	1,974		5,024				38,484	230
Other	0					4,801				4,801	29
Total	1,200,487	197,837	736,949	220,357	539,938	129,393			108,475	3,133,435	18,763

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0160 Central High School

PK-12
Enrollment
834

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	325,158	131,738	102,699	7,739	2,497	7,434	602,505		20,488	1,200,258	1,439
State	4,042,856	385,212	91,621	572,323	923,836					6,015,848	7,213
Local	1,154,048	49,208	143,362	57,353	425,401					1,829,372	2,193
Local Sch - Public	296,837	4,542	3,259	2,232	2,533	10,955				320,358	384
Total	5,818,898	570,701	340,941	639,648	1,354,266	18,388	602,505		20,488	9,365,836	11,230

Pooled Expenditures

Federal	787,465	242,134	285,092	121	18,191	10,480			60,705	1,404,189	1,684
State	363,799	14,993	16,384	219	562,345	496,319			122,711	1,576,770	1,891
Local	400,446	58,106	301,295	484	378,717	90,325			358,310	1,587,683	1,904
Other	0					23,977				23,977	29
Total	1,551,710	315,234	602,772	824	959,253	621,100			541,725	4,592,618	5,507

Combined Direct and Pooled Expenditures

Federal	1,112,623	373,873	387,792	7,860	20,688	17,913	602,505		81,193	2,604,447	3,123
State	4,406,655	400,205	108,005	572,542	1,486,182	496,319			122,711	7,592,618	9,104
Local	1,554,494	107,315	444,657	57,838	804,118	90,325			358,310	3,417,054	4,097
Local Sch - Public	296,837	4,542	3,259	2,232	2,533	10,955				320,358	384
Other	0					23,977				23,977	29
Total	7,370,608	885,934	943,713	640,472	2,313,520	639,488	602,505		562,214	13,958,454	16,737

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0180 University Place Elementary School

PK-12
Enrollment
612

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	161,318	85,668	28,438	59,912	1,858	800	716,784	540	31,439	1,086,757	1,776
State	2,743,116	86,135	190,156	250,404	252,631			550,035		4,072,477	6,654
Local	45,195	69,655	7,445		274,014			30,879		427,189	698
Local Sch - Public	29,062	2,582	1,937	1,703	0	1,101				36,384	59
Total	2,978,691	244,040	227,977	312,019	528,503	1,900	716,784	581,454	31,439	5,622,807	9,188

Pooled Expenditures

Federal	390,680	157,457	78,944	938	13,537	7,690			39,014	688,260	1,125
State	246,841	3,352	34,005	96	153,778	364,205		21,522	78,865	902,664	1,475
Local	15,682	82,251	15,648		243,944	66,281		4,828	230,281	658,915	1,077
Other	0					17,595				17,595	29
Total	653,204	243,060	128,596	1,034	411,259	455,771		26,350	348,159	2,267,433	3,705

Combined Direct and Pooled Expenditures

Federal	551,999	243,125	107,381	60,850	15,395	8,490	716,784	540	70,454	1,775,016	2,900
State	2,989,957	89,488	224,161	250,500	406,409	364,205		571,557	78,865	4,975,141	8,129
Local	60,878	151,906	23,093		517,958	66,281		35,707	230,281	1,086,103	1,775
Local Sch - Public	29,062	2,582	1,937	1,703	0	1,101				36,384	59
Other	0					17,595				17,595	29
Total	3,631,895	487,100	356,573	313,053	939,762	457,672	716,784	607,804	379,599	7,890,240	12,893

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0185 Verner Elementary School

PK-12
Enrollment
621

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	37,239	2,765	20,721	59,779	1,708		409,043			531,256	855
State	3,018,701	133,722	192,937	276,305	252,823			282,954		4,157,442	6,695
Local	59,707	125,518	6,882	458	212,585			62,415		467,567	753
Local Sch - Public	220,140	19,005	8,975	16,276		22,178				286,574	461
Total	3,335,787	281,011	229,515	352,818	467,116	22,178	409,043	345,370		5,442,838	8,765

Pooled Expenditures

Federal	90,185	5,082	57,520	936	12,446	7,803			42,071	216,045	348
State	271,640	5,205	34,502	106	153,895	369,561		11,072	85,044	931,024	1,499
Local	20,718	148,216	14,464	4	189,256	67,256		9,759	248,325	697,998	1,124
Other	0					17,853				17,853	29
Total	382,543	158,503	106,487	1,045	355,597	462,474		20,831	375,440	1,862,920	3,000

Combined Direct and Pooled Expenditures

Federal	127,424	7,848	78,241	60,715	14,154	7,803	409,043		42,071	747,300	1,203
State	3,290,341	138,926	227,439	276,410	406,717	369,561		294,026	85,044	5,088,466	8,194
Local	80,425	273,734	21,347	462	401,842	67,256		72,175	248,325	1,165,565	1,877
Local Sch - Public	220,140	19,005	8,975	16,276		22,178				286,574	461
Other	0					17,853				17,853	29
Total	3,718,330	439,513	336,002	353,864	822,713	484,652	409,043	366,201	375,440	7,305,759	11,765

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0195 Woodland Forrest Elementary School

PK-12
Enrollment
506

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	311,777	46,432	26,408	54,219	1,590		500,767			941,193	1,860
State	2,353,852	157,846	195,829	185,421	190,514			209,606		3,293,068	6,508
Local	46,425	8,136	7,169		192,293			229,496		483,518	956
Local Sch - Public	68,300	15	0	1,699		2,426				72,441	143
Total	2,780,354	212,430	229,405	241,339	384,397	2,426	500,767	439,102		4,790,219	9,467

Pooled Expenditures

Federal	755,061	85,342	73,307	849	11,583	6,358			32,609	965,108	1,907
State	211,813	6,144	35,019	71	115,967	301,124		8,202	65,917	744,256	1,471
Local	16,109	9,607	15,066		171,191	54,801		35,884	192,473	495,132	979
Other	0					14,547				14,547	29
Total	982,982	101,093	123,393	920	298,741	376,830		44,085	290,999	2,219,044	4,385

Combined Direct and Pooled Expenditures

Federal	1,066,838	131,774	99,715	55,068	13,172	6,358	500,767		32,609	1,906,301	3,767
State	2,565,665	163,990	230,848	185,491	306,482	301,124		217,807	65,917	4,037,324	7,979
Local	62,534	17,743	22,235		363,484	54,801		265,380	192,473	978,650	1,934
Local Sch - Public	68,300	15	0	1,699		2,426				72,441	143
Other	0					14,547				14,547	29
Total	3,763,336	313,523	352,798	242,259	683,138	379,256	500,767	483,187	290,999	7,009,263	13,852

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

200 Tuscaloosa City
0200 Westlawn Middle School

PK-12
Enrollment
539

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	645,237	66,966	250,945	1,396	2,043	13,844	683,501		24,487	1,688,419	3,133
State	2,194,550	336,931	117,198	383,411	323,169					3,355,258	6,225
Local	760,128	11,778	184,495	230,916	218,225					1,405,542	2,608
Local Sch - Public	45,384	4,638	433	1,363	250	6,496				58,564	109
Other					27,467					27,467	51
Total	3,645,299	420,313	553,071	617,086	571,154	20,339	683,501		24,487	6,535,251	12,125

Pooled Expenditures

Federal	1,562,633	123,083	696,621	22	14,886	6,773			39,233	2,443,250	4,533
State	197,478	13,114	20,958	147	196,715	320,762			79,306	828,479	1,537
Local	263,758	13,908	387,743	1,949	194,277	58,375			231,569	1,151,581	2,137
Other	0				238,807	15,496				254,303	472
Total	2,023,869	150,105	1,105,323	2,118	644,685	401,406			350,108	4,677,614	8,678

Combined Direct and Pooled Expenditures

Federal	2,207,870	190,049	947,566	1,418	16,929	20,617	683,501		63,719	4,131,669	7,665
State	2,392,028	350,045	138,156	383,558	519,883	320,762			79,306	4,183,738	7,762
Local	1,023,886	25,686	572,238	232,865	412,503	58,375			231,569	2,557,123	4,744
Local Sch - Public	45,384	4,638	433	1,363	250	6,496				58,564	109
Other	0				266,274	15,496				281,770	523
Total	5,669,168	570,418	1,658,394	619,204	1,215,839	421,746	683,501		374,595	11,212,865	20,803

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

201 Tuscumbia City
0010 Deshler High School

PK-12
Enrollment
472

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	65,442	16,615	0				433,162			515,218	1,092
State	2,936,460	136,080	101,749	351,963	124,887				9,600	3,660,738	7,756
Local	331,329	55,348	5,162	3,464	192,128				1,553	588,983	1,248
Local Sch - Public	179,014	265,258	5,233	34,168	28,467	23,531				535,671	1,135
Other	7,552									7,552	16
Total	3,519,798	473,300	112,144	389,595	345,481	23,531	433,162		11,153	5,308,164	11,246

Pooled Expenditures

Federal	46,233	63,004	55,768		1,440	0			31,356	197,800	419
State	42,614	60,908	5,003		74,832	10,068			156,117	349,542	741
Local	44,908	15,707	29,648	105	159,290	14,363			367,840	631,862	1,339
Other					2,693	3,007				5,700	12
Total	133,755	139,618	90,419	105	238,255	27,439			555,313	1,184,904	2,510

Combined Direct and Pooled Expenditures

Federal	111,675	79,619	55,768		1,440	0	433,162		31,356	713,018	1,511
State	2,979,074	196,987	106,752	351,963	199,719	10,068			165,717	4,010,280	8,496
Local	376,238	71,055	34,810	3,569	351,418	14,363			369,392	1,220,845	2,587
Local Sch - Public	179,014	265,258	5,233	34,168	28,467	23,531				535,671	1,135
Other	7,552				2,693	3,007				13,252	28
Total	3,653,553	612,918	202,563	389,700	583,736	50,970	433,162		566,466	6,493,067	13,756

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

201 Tuscumbia City
0020 Deshler Middle School

PK-12
Enrollment
345

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	110,972		0				364,822			475,794	1,379
State	1,666,637	116,063	122,843	250,829	163,094				0	2,319,465	6,723
Local	121,062	61,372	3,761	1,468	92,338				1,200	281,200	815
Local Sch - Public	17,602	9,540	1,216	8,874	2,707	0				39,939	116
Total	1,916,272	186,974	127,820	261,171	258,139	0	364,822		1,200	3,116,398	9,033

Pooled Expenditures

Federal	78,398		40,763		1,052	0			22,919	143,132	415
State	24,186	51,948	6,040		97,726	7,359			114,111	301,371	874
Local	16,409	17,416	21,602	45	76,556	10,499			268,866	411,392	1,192
Other					1,968	2,198				4,166	12
Total	118,993	69,365	68,404	45	177,303	20,056			405,896	860,061	2,493

Combined Direct and Pooled Expenditures

Federal	189,370		40,763		1,052	0	364,822		22,919	618,925	1,794
State	1,690,823	168,011	128,883	250,829	260,820	7,359			114,111	2,620,836	7,597
Local	137,471	78,788	25,363	1,512	168,894	10,499			270,066	692,592	2,008
Local Sch - Public	17,602	9,540	1,216	8,874	2,707	0				39,939	116
Other					1,968	2,198				4,166	12
Total	2,035,265	256,339	196,224	261,216	435,442	20,056	364,822		407,096	3,976,459	11,526

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

201 Tuscumbia City
0030 R E Thompson Intermediate School

PK-12
Enrollment
355

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	182,545		0				328,592		16,149	527,286	1,485
State	1,844,462	139,527	195,831	273,708	213,849				4,604	2,671,980	7,527
Local	69,324	54,153	3,715	1,428	92,814				1,200	222,635	627
Local Sch - Public	21,477	10,207	1,397	11,115	425	1,219				45,841	129
Total	2,117,808	203,886	200,944	286,251	307,088	1,219	328,592		21,953	3,467,741	9,768

Pooled Expenditures

Federal	128,962		41,944		1,083	0			23,583	195,572	551
State	26,767	62,451	9,629		128,138	7,572			117,419	351,976	991
Local	9,396	15,368	21,337	43	76,951	10,803			276,659	410,558	1,157
Other					2,025	2,262				4,287	12
Total	165,125	77,818	72,910	43	208,197	20,637			417,661	962,392	2,711

Combined Direct and Pooled Expenditures

Federal	311,506		41,944		1,083	0	328,592		39,732	722,858	2,036
State	1,871,228	201,977	205,460	273,708	341,987	7,572			122,022	3,023,955	8,518
Local	78,720	69,521	25,052	1,472	169,765	10,803			277,859	633,193	1,784
Local Sch - Public	21,477	10,207	1,397	11,115	425	1,219				45,841	129
Other					2,025	2,262				4,287	12
Total	2,282,933	281,705	273,854	286,294	515,286	21,856	328,592		439,614	4,430,134	12,479

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

201 Tuscumbia City
0040 G W Trenholm Primary School

PK-12
Enrollment
428

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	135,046		0			1,222	382,634	18,423	11,895	549,221	1,283
State	2,122,812	228,168	181,230	259,050	172,963			216,580	4,604	3,185,407	7,443
Local	58,429	4,666	4,608	1,185	82,087			41,864	1,200	194,039	453
Local Sch - Public	45,408	5,806	3,434	14,658	379	100		1,343		71,128	166
Total	2,361,695	238,640	189,273	274,893	255,429	1,322	382,634	278,210	17,698	3,999,794	9,345

Pooled Expenditures

Federal	95,406		46,316		1,196	0		25,489	26,041	194,447	454
State	30,806	102,125	8,911		103,639	9,130		241	129,657	384,510	898
Local	7,920	1,324	26,466	36	68,057	13,024			305,494	422,322	987
Other					2,236	2,727				4,963	12
Total	134,131	103,449	81,693	36	175,129	24,881		25,730	461,192	1,006,242	2,351

Combined Direct and Pooled Expenditures

Federal	230,452		46,316		1,196	1,222	382,634	43,912	37,936	743,668	1,738
State	2,153,618	330,293	190,141	259,050	276,603	9,130		216,821	134,260	3,569,917	8,341
Local	66,349	5,990	31,075	1,221	150,145	13,024		41,864	306,694	616,361	1,440
Local Sch - Public	45,408	5,806	3,434	14,658	379	100		1,343		71,128	166
Other					2,236	2,727				4,963	12
Total	2,495,827	342,089	270,966	274,929	430,558	26,203	382,634	303,941	478,890	5,006,036	11,696

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0010 Vestavia Hills Elementary East

PK-12
Enrollment
741

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal		0					511,273			511,273	690
State	4,740,286	253,216	144,971	350,619				91,815		5,580,907	7,532
Local	615,384	294,863		79,008	488,298			145,467		1,623,020	2,190
Local Sch - Public	164,648		12,999	107,521	53,742					338,910	457
Total	5,520,317	548,079	157,970	537,149	542,041		511,273	237,281		8,054,110	10,869

Pooled Expenditures

Federal		27,290	39,527			0				66,818	90
State	166,517	193,450	10,534			47,717			506	418,725	565
Local	120,983	689,331	23,058	6,486	346,957	43,794		13,320	414,070	1,657,998	2,238
Other									4,797	4,797	6
Total	287,500	910,072	73,120	6,486	346,957	91,511		13,320	419,372	2,148,337	2,899

Combined Direct and Pooled Expenditures

Federal		27,290	39,527			0	511,273			578,091	780
State	4,906,803	446,666	155,505	350,619		47,717		91,815	506	5,999,632	8,097
Local	736,367	984,194	23,058	85,494	835,256	43,794		158,786	414,070	3,281,018	4,428
Local Sch - Public	164,648		12,999	107,521	53,742					338,910	457
Other									4,797	4,797	6
Total	5,807,817	1,458,151	231,089	543,635	888,998	91,511	511,273	250,601	419,372	10,202,447	13,768

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0015 Vestavia Hills Elementary West

PK-12
Enrollment
720

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	270,175						514,966			785,140	1,090
State	4,747,041	277,836	113,860	276,219	4,116					5,419,072	7,526
Local	958,212	185,177	0	77,688	464,181					1,685,258	2,341
Local Sch - Public	188,865		41,381	22,647	46,412	2,257				301,562	419
Total	6,164,293	463,012	155,241	376,555	514,708	2,257	514,966			8,191,032	11,376

Pooled Expenditures

Federal	97,303	27,139	39,309			0				163,751	227
State	166,755	212,259	8,273		19,582	46,365			503	453,737	630
Local	188,382	432,907	22,931	6,378	329,821	42,553			411,782	1,434,752	1,993
Other									4,770	4,770	7
Total	452,439	672,306	70,513	6,378	349,402	88,918			417,056	2,057,011	2,857

Combined Direct and Pooled Expenditures

Federal	367,478	27,139	39,309			0	514,966			948,892	1,318
State	4,913,796	490,095	122,133	276,219	23,697	46,365			503	5,872,809	8,157
Local	1,146,594	618,084	22,931	84,066	794,001	42,553			411,782	3,120,010	4,333
Local Sch - Public	188,865		41,381	22,647	46,412	2,257				301,562	419
Other									4,770	4,770	7
Total	6,616,732	1,135,318	225,754	382,932	864,111	91,174	514,966		417,056	10,248,043	14,233

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0020 Vestavia Hills High School

PK-12
Enrollment
1,624

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	368,647						999,021			1,367,669	842
State	9,170,877	659,436	205,481	625,900	196,207					10,857,901	6,686
Local	4,021,726	413,980		705,682	1,272,370	649			61,110	6,475,517	3,987
Local Sch - Public	1,885,755	24,288	17,251	101,439	162,935	108,986				2,300,654	1,417
Total	15,447,005	1,097,704	222,732	1,433,021	1,631,512	109,635	999,021		61,110	21,001,741	12,932

Pooled Expenditures

Federal	132,768	61,214	88,664			0				282,646	174
State	322,156	503,791	14,931		933,547	104,579			1,135	1,880,139	1,158
Local	790,659	967,804	51,721	57,931	904,074	95,980			928,797	3,796,966	2,338
Other									10,760	10,760	7
Total	1,245,583	1,532,810	155,316	57,931	1,837,622	200,558			940,692	5,970,511	3,676

Combined Direct and Pooled Expenditures

Federal	501,415	61,214	88,664			0	999,021			1,650,315	1,016
State	9,493,033	1,163,228	220,412	625,900	1,129,754	104,579			1,135	12,738,040	7,844
Local	4,812,385	1,381,783	51,721	763,613	2,176,444	96,629			989,908	10,272,483	6,325
Local Sch - Public	1,885,755	24,288	17,251	101,439	162,935	108,986				2,300,654	1,417
Other									10,760	10,760	7
Total	16,692,588	2,630,514	378,047	1,490,952	3,469,134	310,194	999,021		1,001,802	26,972,252	16,609

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0025 Vestavia Hills High School Freshman Campus

PK-12
Enrollment
531

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal							335,993			335,993	633
State	3,015,893	192,038	115,395	367,263						3,690,589	6,950
Local	463,408	165,863		7,551	692,903					1,329,725	2,504
Local Sch - Public	58,685	4,851	9,094	32,104	2,119	84				106,937	201
Total	3,537,987	362,751	124,489	406,918	695,022	84	335,993			5,463,244	10,289

Pooled Expenditures

Federal		20,015	28,990			0				49,006	92
State	105,943	146,712	8,385			34,194			371	295,605	557
Local	91,105	387,754	16,911	620	492,338	31,382			303,689	1,323,800	2,493
Other									3,518	3,518	7
Total	197,047	554,481	54,287	620	492,338	65,577			307,578	1,671,928	3,149

Combined Direct and Pooled Expenditures

Federal		20,015	28,990			0	335,993			384,999	725
State	3,121,836	338,750	123,780	367,263		34,194			371	3,986,194	7,507
Local	554,513	553,617	16,911	8,171	1,185,241	31,382			303,689	2,653,524	4,997
Local Sch - Public	58,685	4,851	9,094	32,104	2,119	84				106,937	201
Other									3,518	3,518	7
Total	3,735,034	917,233	178,775	407,538	1,187,360	65,661	335,993		307,578	7,135,172	13,437

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0030 Pizitz Middle School

PK-12
Enrollment
1,133

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	14,334						706,990			721,324	637
State	5,936,930	472,228	159,470	505,162						7,073,791	6,243
Local	2,069,398	77,652		324,053	1,020,689				6,230	3,498,022	3,087
Local Sch - Public	707,321	515	39,838	1,677	101,102	5,482				855,935	755
Total	8,727,983	550,395	199,308	830,893	1,121,791	5,482	706,990		6,230	12,149,072	10,723

Pooled Expenditures

Federal	5,162	42,707	61,857			0				109,726	97
State	208,553	360,770	11,588			72,960			792	654,663	578
Local	406,837	181,535	36,084	26,602	725,244	66,961			647,985	2,091,249	1,846
Other									7,507	7,507	7
Total	620,553	585,012	109,529	26,602	725,244	139,922			656,283	2,863,144	2,527

Combined Direct and Pooled Expenditures

Federal	19,496	42,707	61,857			0	706,990			831,051	733
State	6,145,484	832,998	171,057	505,162		72,960			792	7,728,453	6,821
Local	2,476,235	259,187	36,084	350,655	1,745,933	66,961			654,215	5,589,271	4,933
Local Sch - Public	707,321	515	39,838	1,677	101,102	5,482				855,935	755
Other									7,507	7,507	7
Total	9,348,536	1,135,407	308,837	857,495	1,847,035	145,403	706,990		662,513	15,012,217	13,250

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0040 Vestavia Hills Elementary Liberty Park

PK-12
Enrollment
559

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	170,051						839,157			1,009,208	1,805
State	3,817,490	79,517	151,089	193,500						4,241,596	7,588
Local	993,452	65,274		193,902	517,370			95,915		1,865,912	3,338
Local Sch - Public	272,730		23,791	1,967	28,459					326,947	585
Total	5,253,724	144,790	174,880	389,369	545,829		839,157	95,915		7,443,664	13,316

Pooled Expenditures

Federal	61,244	20,392	29,536			0				111,172	199
State	134,101	60,749	10,979			35,997			378	242,204	433
Local	195,310	152,597	17,230	15,918	367,614	33,037		8,782	309,409	1,099,896	1,968
Other									3,584	3,584	6
Total	390,655	233,738	57,745	15,918	367,614	69,035		8,782	313,371	1,456,857	2,606

Combined Direct and Pooled Expenditures

Federal	231,295	20,392	29,536			0	839,157			1,120,381	2,004
State	3,951,591	140,265	162,068	193,500		35,997			378	4,483,800	8,021
Local	1,188,762	217,871	17,230	209,820	884,984	33,037		104,697	309,409	2,965,809	5,306
Local Sch - Public	272,730		23,791	1,967	28,459					326,947	585
Other									3,584	3,584	6
Total	5,644,379	378,528	232,625	405,286	913,443	69,035	839,157	104,697	313,371	8,900,520	15,922

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0050 Liberty Park Middle School

PK-12
Enrollment
500

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	188,031	0					809			188,840	378
State	2,615,911	295,797	111,207	179,604						3,202,518	6,405
Local	2,008,168	354,636		185,582	668,826				8,233	3,225,445	6,451
Local Sch - Public	232,362	6,339	194,985	1,505	45,023	3,203				483,416	967
Total	5,044,472	656,772	306,192	366,690	713,849	3,203	809		8,233	7,100,220	14,200

Pooled Expenditures

Federal	67,719	18,847	27,298			0				113,864	228
State	91,892	225,981	8,081			32,198			349	358,501	717
Local	394,800	829,069	15,924	15,235	475,230	29,550			285,960	2,045,768	4,092
Other									3,313	3,313	7
Total	554,411	1,073,897	51,303	15,235	475,230	61,748			289,622	2,521,446	5,043

Combined Direct and Pooled Expenditures

Federal	255,751	18,847	27,298			0	809			302,704	605
State	2,707,803	521,779	119,287	179,604		32,198			349	3,561,019	7,122
Local	2,402,968	1,183,705	15,924	200,816	1,144,056	29,550			294,193	5,271,213	10,542
Local Sch - Public	232,362	6,339	194,985	1,505	45,023	3,203				483,416	967
Other									3,313	3,313	7
Total	5,598,883	1,730,669	357,494	381,925	1,189,079	64,951	809		297,855	9,621,666	19,243

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City
0060 Vestavia Hills Elementary Dolly Ridge

PK-12
Enrollment
639

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	353,321						497,336			850,657	1,331
State	4,244,362	288,584	205,216	228,573						4,966,735	7,773
Local	1,251,764	228,216		173,113	712,409			800		2,366,302	3,703
Local Sch - Public	196,663		25,039	24,248	63,372	2,907				312,230	489
Total	6,046,110	516,800	230,256	425,934	775,781	2,907	497,336	800		8,495,923	13,296

Pooled Expenditures

Federal	127,248	24,086	34,887			0				186,221	291
State	149,097	220,470	14,912			41,149			446	426,074	667
Local	246,093	533,525	20,351	14,211	506,198	37,765		73	365,457	1,723,673	2,697
Other									4,234	4,234	7
Total	522,437	778,081	70,149	14,211	506,198	78,914		73	370,137	2,340,201	3,662

Combined Direct and Pooled Expenditures

Federal	480,568	24,086	34,887			0	497,336			1,036,878	1,623
State	4,393,458	509,054	220,128	228,573		41,149			446	5,392,809	8,439
Local	1,497,857	761,741	20,351	187,324	1,218,606	37,765		873	365,457	4,089,974	6,401
Local Sch - Public	196,663		25,039	24,248	63,372	2,907				312,230	489
Other									4,234	4,234	7
Total	6,568,547	1,294,881	300,405	440,145	1,281,978	81,821	497,336	873	370,137	10,836,124	16,958

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

202 Vestavia Hills City

**PK-12
Enrollment
490**

0140 Vestavia Hills Elementary Cahaba Heights

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	97,811						321,993	16,247		436,052	890
State	3,125,806	154,190	126,722	159,455				99,395		3,665,568	7,481
Local	527,980	177,181		318,364	589,357			204,104		1,816,986	3,708
Local Sch - Public	172,555	7,463	15,725	12,883	33,427	2,371		11,530		255,953	522
Total	3,924,152	338,834	142,446	490,701	622,784	2,371	321,993	331,276		6,174,558	12,601

Pooled Expenditures

Federal	35,227	17,188	24,896			0				77,311	158
State	109,804	117,797	9,208			31,554			319	268,681	548
Local	103,799	414,215	14,523	26,135	418,764	28,959		18,689	260,795	1,285,880	2,624
Other									3,021	3,021	6
Total	248,829	549,201	48,626	26,135	418,764	60,513		18,689	264,135	1,634,893	3,337

Combined Direct and Pooled Expenditures

Federal	133,038	17,188	24,896			0	321,993	16,247		513,362	1,048
State	3,235,609	271,987	135,930	159,455		31,554		99,395	319	3,934,249	8,029
Local	631,779	591,397	14,523	344,499	1,008,121	28,959		222,792	260,795	3,102,865	6,332
Local Sch - Public	172,555	7,463	15,725	12,883	33,427	2,371		11,530		255,953	522
Other									3,021	3,021	6
Total	4,172,981	888,035	191,073	516,836	1,041,548	62,885	321,993	349,964	264,135	7,809,451	15,938

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

204 Winfield City
0010 Winfield Elementary School

PK-12
Enrollment
498

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	376,960	230	3,566				482,682	9,905		873,343	1,754
State	3,062,352	108,798	138,538	179,486	217,448			212,253		3,918,875	7,869
Local	94,700	19,620		26,783	241,051			15,193		397,347	798
Local Sch - Public	2,669		0	8,078	15,178	390				26,316	53
Total	3,536,681	128,648	142,104	214,348	473,678	390	482,682	237,351		5,215,881	10,474

Pooled Expenditures

Federal	213,432	83	2,416		177	0			35,819	251,926	506
State	99,968	65,908	1,553	29,556	97,924	194,296			74,462	563,666	1,132
Local	129,264	15,137		1,406	114,411	54,888			394,458	709,564	1,425
Other						10,619				10,619	21
Total	442,664	81,128	3,969	30,962	212,512	259,802			504,739	1,535,775	3,084

Combined Direct and Pooled Expenditures

Federal	590,391	312	5,982		177	0	482,682	9,905	35,819	1,125,269	2,260
State	3,162,320	174,706	140,090	209,042	315,372	194,296		212,253	74,462	4,482,541	9,001
Local	223,964	34,757		28,189	355,462	54,888		15,193	394,458	1,106,911	2,223
Local Sch - Public	2,669		0	8,078	15,178	390				26,316	53
Other						10,619				10,619	21
Total	3,979,345	209,775	146,073	245,309	686,189	260,193	482,682	237,351	504,739	6,751,656	13,558

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

204 Winfield City
0015 Winfield Middle School

PK-12
Enrollment
370

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	133,210	16,454	14,272			52	386,338		19,915	570,241	1,541
State	1,870,298	96,751	120,933	176,343	192,610					2,456,936	6,640
Local	30,788			28,812	160,418					220,017	595
Local Sch - Public	15,948	273		2,408	10,406	42				29,077	79
Total	2,050,243	113,478	135,204	207,562	363,435	94	386,338		19,915	3,276,270	8,855

Pooled Expenditures

Federal	75,422	5,930	9,667		140	0			28,379	119,539	323
State	61,054	58,610	1,356	29,038	86,738	144,356			58,995	440,149	1,190
Local	42,025			1,513	76,140	40,780			312,525	472,983	1,278
Other						7,889				7,889	21
Total	178,501	64,541	11,023	30,551	163,019	193,026			399,900	1,040,560	2,812

Combined Direct and Pooled Expenditures

Federal	208,632	22,384	23,939		140	52	386,338		48,294	689,780	1,864
State	1,931,353	155,361	122,288	205,381	279,349	144,356			58,995	2,897,084	7,830
Local	72,812			30,324	236,558	40,780			312,525	693,000	1,873
Local Sch - Public	15,948	273		2,408	10,406	42				29,077	79
Other						7,889				7,889	21
Total	2,228,745	178,019	146,227	238,113	526,454	193,120	386,338		419,815	4,316,830	11,667

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

204 Winfield City
0020 Winfield High School

PK-12
Enrollment
353

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	192,918	69,901	2,932	728			367,911			634,391	1,797
State	1,950,327	204,069	116,128	240,362	236,689	3,873				2,751,448	7,794
Local	118,937	52,258	2,842	37,918	248,322			37,032	7,800	505,110	1,431
Local Sch - Public	384,538	13,895	23,617	14,492	56,153	20,358				513,052	1,453
Total	2,646,721	340,124	145,520	293,500	541,164	24,230	367,911	37,032	7,800	4,404,002	12,476

Pooled Expenditures

Federal	109,229	25,194	1,986		133	0			27,075	163,618	464
State	63,667	123,623	1,302	39,580	106,588	137,724			56,285	528,768	1,498
Local	162,348	40,317	26,422	1,991	117,862	38,906			298,166	686,013	1,943
Other						7,527				7,527	21
Total	335,244	189,133	29,710	41,571	224,584	184,157			381,526	1,385,925	3,926

Combined Direct and Pooled Expenditures

Federal	302,147	95,095	4,919	728	133	0	367,911		27,075	798,009	2,261
State	2,013,994	327,692	117,430	279,942	343,277	141,597			56,285	3,280,216	9,292
Local	281,286	92,575	29,264	39,909	366,184	38,906		37,032	305,966	1,191,123	3,374
Local Sch - Public	384,538	13,895	23,617	14,492	56,153	20,358				513,052	1,453
Other						7,527				7,527	21
Total	2,981,964	529,257	175,230	335,070	765,748	208,388	367,911	37,032	389,326	5,789,927	16,402

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

205 Trussville City
0380 Hewitt-Trussville Middle School

PK-12
Enrollment
1,139

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	315,805		1,798				942,239			1,259,843	1,106
State	6,110,861	358,674	120,888	639,202	553,661					7,783,286	6,833
Local	506,612	98,639	9,923	4,341	39,377					658,892	578
Local Sch - Public	356,617	58,153	27,993	1,669	32,166	8,294				484,893	426
Total	7,289,895	515,466	160,604	645,211	625,205	8,294	942,239			10,186,913	8,944

Pooled Expenditures

Federal	135,733		6,559						45,242	187,534	165
State	158,343	159,807			206,599	613,167			31,338	1,169,254	1,027
Local	141,622	618,622	65,238		194,070	128,715			1,231,936	2,380,202	2,090
Other					12,053	13,058				25,110	22
Total	435,698	778,429	71,796		412,722	754,940			1,308,516	3,762,100	3,303

Combined Direct and Pooled Expenditures

Federal	451,538		8,357				942,239		45,242	1,447,376	1,271
State	6,269,204	518,481	120,888	639,202	760,261	613,167			31,338	8,952,541	7,860
Local	648,234	717,260	75,161	4,341	233,446	128,715			1,231,936	3,039,094	2,668
Local Sch - Public	356,617	58,153	27,993	1,669	32,166	8,294				484,893	426
Other					12,053	13,058				25,110	22
Total	7,725,593	1,293,895	232,400	645,211	1,037,926	763,234	942,239		1,308,516	13,949,014	12,247

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

205 Trussville City
0400 Magnolia Elementary School

PK-12
Enrollment
387

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	183,860		2,400				415,141			601,401	1,554
State	2,400,420	219,949	111,758	342,645	305,638					3,380,411	8,735
Local	174,700	47,338	5,779	5,109	52,204					285,130	737
Local Sch - Public	80,061	8,860	1,619	7,004	7,578	1,519				106,641	276
Total	2,839,042	276,147	121,555	354,759	365,420	1,519	415,141			4,373,582	11,301

Pooled Expenditures

Federal	79,023		8,751						15,372	103,146	267
State	62,199	97,998			114,049	208,337			10,648	493,231	1,274
Local	48,837	296,886	37,990		257,288	43,734			418,577	1,103,312	2,851
Other					4,095	4,437				8,532	22
Total	190,059	394,884	46,740		375,433	256,507			444,597	1,708,221	4,414

Combined Direct and Pooled Expenditures

Federal	262,883		11,150				415,141		15,372	704,547	1,821
State	2,462,620	317,947	111,758	342,645	419,688	208,337			10,648	3,873,642	10,009
Local	223,537	344,224	43,769	5,109	309,492	43,734			418,577	1,388,442	3,588
Local Sch - Public	80,061	8,860	1,619	7,004	7,578	1,519				106,641	276
Other					4,095	4,437				8,532	22
Total	3,029,101	671,032	168,296	354,759	740,853	258,026	415,141		444,597	6,081,803	15,715

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

205 Trussville City
0693 Paine Elementary School

PK-12
Enrollment
1,342

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	300,000		6,584				1,052,528	22,878		1,381,990	1,030
State	7,361,581	842,756	146,579	677,592	425,912			349,975		9,804,395	7,306
Local	243,802	8,716	12,946	16,781	48,711			177		331,132	247
Local Sch - Public	308,931	413	13,764	24,666	26,916	7,539				382,228	285
Total	8,214,314	851,885	179,873	719,038	501,539	7,539	1,052,528	373,030		11,899,746	8,867

Pooled Expenditures

Federal	128,940		24,012						52,034	204,986	153
State	190,752	375,490			158,930	722,449			36,043	1,483,663	1,106
Local	68,154	54,663	85,107		240,072	151,656			1,416,889	2,016,541	1,503
Other					13,862	15,385				29,247	22
Total	387,845	430,153	109,118		412,864	889,490			1,504,966	3,734,437	2,783

Combined Direct and Pooled Expenditures

Federal	428,939		30,596				1,052,528	22,878	52,034	1,586,976	1,183
State	7,552,333	1,218,246	146,579	677,592	584,842	722,449		349,975	36,043	11,288,059	8,411
Local	311,956	63,379	98,052	16,781	288,783	151,656		177	1,416,889	2,347,673	1,749
Local Sch - Public	308,931	413	13,764	24,666	26,916	7,539				382,228	285
Other					13,862	15,385				29,247	22
Total	8,602,160	1,282,038	288,992	719,038	914,403	897,029	1,052,528	373,030	1,504,966	15,634,183	11,650

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

205 Trussville City
0695 Cahaba Elementary School

PK-12
Enrollment
547

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	107,079		1,202				498,494			606,775	1,109
State	3,103,199	256,743	149,373	352,219	351,541					4,213,075	7,702
Local	19,340		8,312	51,624	58,069					137,344	251
Local Sch - Public	132,700	4,697	5,242	12,950	11,070	2,790				169,448	310
Total	3,362,319	261,440	164,129	416,793	420,679	2,790	498,494			5,126,643	9,372

Pooled Expenditures

Federal	46,023		4,384						21,688	72,094	132
State	80,409	114,392			131,178	294,471			15,022	635,472	1,162
Local	5,406		54,642		286,194	61,815			590,551	998,609	1,826
Other					5,778	6,271				12,049	22
Total	131,838	114,392	59,026		423,149	362,557			627,261	1,718,223	3,141

Combined Direct and Pooled Expenditures

Federal	153,102		5,586				498,494		21,688	678,869	1,241
State	3,183,609	371,135	149,373	352,219	482,718	294,471			15,022	4,848,547	8,864
Local	24,747		62,954	51,624	344,263	61,815			590,551	1,135,953	2,077
Local Sch - Public	132,700	4,697	5,242	12,950	11,070	2,790				169,448	310
Other					5,778	6,271				12,049	22
Total	3,494,157	375,831	223,155	416,793	843,828	365,346	498,494		627,261	6,844,866	12,513

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

205 Trussville City
0890 Hewitt-Trussville High School

PK-12
Enrollment
1,597

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	103,571	100,698	1,196				1,258,321			1,463,786	917
State	8,714,772	608,761	147,273	980,174	1,103,389					11,554,370	7,235
Local	1,647,631	144,151	51,756	248,557	307,521		0			2,399,616	1,503
Local Sch - Public	1,063,711	777,444	47,767	13,809	48,443	45,312				1,996,487	1,250
Total	11,529,685	1,631,055	247,992	1,242,541	1,459,353	45,312	1,258,321			17,414,258	10,904

Pooled Expenditures

Federal	44,515	16,282	4,361						63,434	128,592	81
State	225,815	271,234			411,730	859,726			43,939	1,812,444	1,135
Local	460,591	904,055	340,247		1,515,629	180,473			1,727,306	5,128,301	3,211
Other					16,899	18,308				35,207	22
Total	730,920	1,191,571	344,609		1,944,258	1,058,506			1,834,680	7,104,544	4,449

Combined Direct and Pooled Expenditures

Federal	148,085	116,980	5,557				1,258,321		63,434	1,592,378	997
State	8,940,587	879,995	147,273	980,174	1,515,119	859,726			43,939	13,366,814	8,370
Local	2,108,222	1,048,206	392,003	248,557	1,823,150	180,473	0		1,727,306	7,527,917	4,714
Local Sch - Public	1,063,711	777,444	47,767	13,809	48,443	45,312				1,996,487	1,250
Other					16,899	18,308				35,207	22
Total	12,260,605	2,822,625	592,601	1,242,541	3,403,611	1,103,818	1,258,321		1,834,680	24,518,802	15,353

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

800 MAEF Public Charter Schools
0010 Acceleration Day and Evening Academy

PK-12
Enrollment
385

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	276,000	347,557	187,219			13,519	528,962			1,353,256	3,515
State	3,346,931	529,317	83,272	550,317	790,613	168,128			597,773	6,066,351	15,757
Local	410,380	312,523	51,943	673,723	550,542	21,935			702,787	2,723,833	7,075
Total	4,033,310	1,189,396	322,434	1,224,040	1,341,154	203,581	528,962		1,300,561	10,143,439	26,347

Pooled Expenditures

Federal		3,607								3,607	9
Local									125,836	125,836	327
Total		3,607							125,836	129,443	336

Combined Direct and Pooled Expenditures

Federal	276,000	351,163	187,219			13,519	528,962			1,356,863	3,524
State	3,346,931	529,317	83,272	550,317	790,613	168,128			597,773	6,066,351	15,757
Local	410,380	312,523	51,943	673,723	550,542	21,935			828,623	2,849,669	7,402
Total	4,033,310	1,193,003	322,434	1,224,040	1,341,154	203,581	528,962		1,426,397	10,272,882	26,683

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

800 MAEF Public Charter Schools
0015 Acceleration Preparatory Academy

PK-12
Enrollment
327

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal		91,756				16,481	31,410			139,647	427
State	110,280	19,626		15,000						144,906	443
Total	110,280	111,381		15,000		16,481	31,410			284,553	870

Pooled Expenditures

Federal		952								952	3
Local									106,879	106,879	327
Total		952							106,879	107,831	330

Combined Direct and Pooled Expenditures

Federal		92,708				16,481	31,410			140,599	430
State	110,280	19,626		15,000						144,906	443
Local									106,879	106,879	327
Total	110,280	112,334		15,000		16,481	31,410		106,879	392,384	1,200

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

801 University Charter School
0010 University Charter School - Elementary

PK-12
Enrollment
379

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	894,673	16,000		121,063			15,009	4,415		1,051,159	2,774
State	1,874,680	211,720	7,460	194,714	139,779			348,093	38,056	2,814,502	7,426
Local	116,540		3,725		803	13,064		53,032	24,987	212,151	560
Local Sch - Public	0								14	14	0
Other	3,743									3,743	10
Total	2,889,636	227,720	11,186	315,777	140,581	13,064	15,009	405,540	63,057	4,081,569	10,769

Pooled Expenditures

Federal		0							40,932	40,932	108
State		154,294	42,428						80,593	277,316	732
Local			751						238,661	239,412	632
Total		154,294	43,179						360,186	557,660	1,471

Combined Direct and Pooled Expenditures

Federal	894,673	16,000		121,063			15,009	4,415	40,932	1,092,091	2,882
State	1,874,680	366,015	49,888	194,714	139,779			348,093	118,649	3,091,818	8,158
Local	116,540		4,476		803	13,064		53,032	263,648	451,563	1,191
Local Sch - Public	0								14	14	0
Other	3,743									3,743	10
Total	2,889,636	382,015	54,365	315,777	140,581	13,064	15,009	405,540	423,244	4,639,229	12,241

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

801 University Charter School
0020 University Charter School - Secondary

PK-12
Enrollment
320

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	108,965				5,676		472,041			586,682	1,833
State	2,178,130	140,720	6,970	262,515	670,576				40,955	3,299,866	10,312
Local	39,892		2,672		28,068	12,075			7,177	89,884	281
Local Sch - Public	242,296									242,296	757
Total	2,569,283	140,720	9,643	262,515	704,319	12,075	472,041		48,132	4,218,728	13,184

Pooled Expenditures

Federal									39,572	39,572	124
State		102,552	39,641						77,915	220,108	688
Local			538						230,730	231,269	723
Total		102,552	40,180						348,217	490,948	1,534

Combined Direct and Pooled Expenditures

Federal	108,965				5,676		472,041		39,572	626,254	1,957
State	2,178,130	243,272	46,611	262,515	670,576				118,870	3,519,973	11,000
Local	39,892		3,211		28,068	12,075			237,907	321,153	1,004
Local Sch - Public	242,296									242,296	757
Total	2,569,283	243,272	49,822	262,515	704,319	12,075	472,041		396,349	4,709,676	14,718

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

802 LEAD Academy
0010 LEAD Academy Building A

PK-12
Enrollment
380

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	497,620	86,573	37,079				646,418	0		1,267,690	3,336
State	2,170,893	220,561	43,690	204,963	113,027			113,459	84,993	2,951,585	7,767
Local	61,139			2,243					4,657	68,039	179
Local Sch - Public	396			0						396	1
Total	2,730,048	307,134	80,769	207,206	113,027		646,418	113,459	89,650	4,287,710	11,283

Pooled Expenditures

Federal	194,236	117,713	70,237			0			0	382,186	1,006
State	234,379	85,999	236,661	7,700	599,615				259,447	1,423,801	3,747
Local	707	3,669	392						10,521	15,288	40
Other					11,673					11,673	31
Total	429,322	207,381	307,289	7,700	611,287	0			269,968	1,832,948	4,824

Combined Direct and Pooled Expenditures

Federal	691,856	204,286	107,316			0	646,418	0	0	1,649,876	4,342
State	2,405,272	306,560	280,351	212,663	712,641			113,459	344,440	4,375,386	11,514
Local	61,846	3,669	392	2,243					15,177	83,327	219
Local Sch - Public	396			0						396	1
Other					11,673					11,673	31
Total	3,159,370	514,515	388,058	214,906	724,314	0	646,418	113,459	359,617	6,120,658	16,107

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

802 LEAD Academy
0015 LEAD Academy Building B

PK-12
Enrollment
378

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	37,234	64,064	11,267		95,524					208,090	551
State	987,565	141,802	13,673	227,964	3,942					1,374,946	3,637
Local	2,089			3,319						5,408	14
Local Sch - Public	10,034									10,034	27
Total	1,036,922	205,866	24,940	231,283	99,466					1,598,478	4,229

Pooled Expenditures

Federal	14,534	87,108	21,343		203,432	0			0	326,416	864
State	106,622	55,290	74,064	8,564	20,913				270,914	536,367	1,419
Local	24	3,831	409						10,986	15,250	40
Other					12,189					12,189	32
Total	121,180	146,229	95,816	8,564	236,533	0			281,900	890,222	2,355

Combined Direct and Pooled Expenditures

Federal	51,768	151,172	32,611		298,956	0			0	534,506	1,414
State	1,094,187	197,092	87,736	236,528	24,855				270,914	1,911,313	5,056
Local	2,113	3,831	409	3,319					10,986	20,658	55
Local Sch - Public	10,034									10,034	27
Other					12,189					12,189	32
Total	1,158,102	352,095	120,756	239,848	335,999	0			281,900	2,488,700	6,584

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

803 Legacy Prep
0010 Legacy Prep

PK-12
Enrollment
438

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	209,607	44,348	55,828	104,158		0	520,320	1,633	78,591	1,014,484	2,316
State	2,479,461	375,143	521,766	342,913	1,282,914	22,140			447,432	5,471,769	12,493
Local		46,100							396,576	442,675	1,011
Local Sch - Public	24,307			3,704		3,321				31,333	72
Total	2,713,375	465,592	577,594	450,775	1,282,914	25,461	520,320	1,633	922,599	6,960,261	15,891

Pooled Expenditures

Federal		150							54,942	55,092	126
State									3,570	3,570	8
Local		2,000								2,000	5
Total		2,150							58,512	60,662	138

Combined Direct and Pooled Expenditures

Federal	209,607	44,498	55,828	104,158		0	520,320	1,633	133,533	1,069,576	2,442
State	2,479,461	375,143	521,766	342,913	1,282,914	22,140			451,002	5,475,339	12,501
Local		48,100							396,576	444,675	1,015
Local Sch - Public	24,307			3,704		3,321				31,333	72
Total	2,713,375	467,742	577,594	450,775	1,282,914	25,461	520,320	1,633	981,111	7,020,923	16,030

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

805 i3 Academy
0010 i3 Academy Phase 1

PK-12
Enrollment
420

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	603,861	442,306	124,506				207,792	0		1,378,465	3,282
State	3,974,994	826,607	114,607	521,127	1,238,252	419,480			88,627	7,183,694	17,104
Local	343,199	778	110,515	6,450	15,705				47,242	523,889	1,247
Local Sch - Public	8,181									8,181	19
Total	4,930,234	1,269,691	349,628	527,577	1,253,956	419,480	207,792	0	135,869	9,094,229	21,653

Pooled Expenditures

Federal	26,730	218,753	60,908			0				306,391	730
State	97,570	144,205	129,852	30,471	270,928	24,590			521,813	1,219,427	2,903
Local	315,397	5,046	8,674	3,687	40,780	1,848			1,026,395	1,401,827	3,338
Total	439,696	368,004	199,434	34,157	311,708	26,438			1,548,208	2,927,645	6,971

Combined Direct and Pooled Expenditures

Federal	630,590	661,059	185,415			0	207,792	0		1,684,856	4,012
State	4,072,564	970,813	244,459	551,597	1,509,179	444,070			610,440	8,403,122	20,007
Local	658,596	5,824	119,188	10,137	56,485	1,848			1,073,637	1,925,716	4,585
Local Sch - Public	8,181									8,181	19
Total	5,369,931	1,637,695	549,062	561,734	1,565,664	445,919	207,792	0	1,684,077	12,021,874	28,624

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

805 i3 Academy
0015 i3 Academy Phase 2

PK-12
Enrollment
298

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	257,499	0	5,180				422,469			685,148	2,299
State	1,219,183	101,594	92,609	270,164	476,985				16,973	2,177,509	7,307
Local	15,860	31,274	146,676	3,367	16,713				0	213,891	718
Local Sch - Public	5,900									5,900	20
Total	1,498,442	132,868	244,466	273,532	493,698		422,469		16,973	3,082,447	10,344

Pooled Expenditures

Federal	11,398	0	2,534			0				13,932	47
State	29,926	17,723	104,928	15,797	104,364	17,447			370,238	660,423	2,216
Local	14,575	202,818	11,512	1,925	43,400	1,312			728,252	1,003,792	3,368
Total	55,899	220,541	118,974	17,721	147,763	18,759			1,098,490	1,678,148	5,631

Combined Direct and Pooled Expenditures

Federal	268,897	0	7,714			0	422,469			699,080	2,346
State	1,249,109	119,317	197,537	285,961	581,349	17,447			387,212	2,837,932	9,523
Local	30,435	234,092	158,188	5,292	60,113	1,312			728,252	1,217,683	4,086
Local Sch - Public	5,900									5,900	20
Total	1,554,341	353,409	363,439	291,253	641,462	18,759	422,469		1,115,464	4,760,595	15,975

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

807 LIFE Academy
0010 LIFE Academy at Historic St Jude Educational Institute

PK-12
Enrollment
528

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	528,770	110,174	141,524		291,429		404,653	2,589	371,746	1,850,884	3,505
State	2,547,395	502,125	93,674	310,301	717,269	288,814			346,869	4,806,448	9,103
Local	13,636	12,862	57,288	150,969	44,109				133,377	412,241	781
Other			5,139	26,081						31,220	59
Total	3,089,801	625,161	297,625	487,351	1,052,806	288,814	404,653	2,589	851,992	7,100,792	13,448

Pooled Expenditures

Federal	0	0	29,376						46,915	76,291	144
State					136,692				60,201	196,893	373
Local		2,925	3,153		2,061				67,395	75,533	143
Total	0	2,925	32,529		138,753				174,511	348,717	660

Combined Direct and Pooled Expenditures

Federal	528,770	110,174	170,900		291,429		404,653	2,589	418,661	1,927,175	3,650
State	2,547,395	502,125	93,674	310,301	853,961	288,814			407,070	5,003,341	9,476
Local	13,636	15,787	60,441	150,969	46,170				200,772	487,774	924
Other			5,139	26,081						31,220	59
Total	3,089,801	628,086	330,154	487,351	1,191,559	288,814	404,653	2,589	1,026,502	7,449,510	14,109

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

808 Breakthrough Charter School
0010 Breakthrough Charter School

PK-12
Enrollment
339

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	462,012	62,869	14,677	14,469		67,454	313,357	0		934,838	2,758
State	1,794,225	316,748	40,522	370,893	336,137	264,214		228,505	385,325	3,736,569	11,022
Local	16,337		1,596	8,293					3,845	30,070	89
Local Sch - Public	98,582		4,165	1,359						104,107	307
Other					4,000					4,000	12
Total	2,371,156	379,617	60,960	395,014	340,137	331,668	313,357	228,505	389,170	4,809,584	14,188

Pooled Expenditures

Federal	0	0							6,875	6,875	20
State	20,700	0			117,669					138,369	408
Local					9,740				128	9,868	29
Total	20,700	0			127,409				7,003	155,112	458

Combined Direct and Pooled Expenditures

Federal	462,012	62,869	14,677	14,469		67,454	313,357	0	6,875	941,713	2,778
State	1,814,925	316,748	40,522	370,893	453,806	264,214		228,505	385,325	3,874,938	11,430
Local	16,337		1,596	8,293	9,740				3,973	39,938	118
Local Sch - Public	98,582		4,165	1,359						104,107	307
Other					4,000					4,000	12
Total	2,391,856	379,617	60,960	395,014	467,546	331,668	313,357	228,505	396,173	4,964,696	14,645

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

810 Magic City Acceptance Academy
0010 Magic City Acceptance Academy

PK-12
Enrollment
343

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	205,271	0	11,681				182,569		3,610	403,131	1,175
State	2,241,806	581,546	108,077	596,142	609,410	361,385			488,541	4,986,906	14,539
Local	38,700	5,750		98,208	158,605	0			5,273	306,535	894
Total	2,485,777	587,296	119,758	694,350	768,014	361,385	182,569		497,424	5,696,572	16,608

Pooled Expenditures

Federal	0								718	718	2
State	245	8,825								9,070	26
Total	245	8,825							718	9,788	29

Combined Direct and Pooled Expenditures

Federal	205,271	0	11,681				182,569		4,328	403,849	1,177
State	2,242,051	590,371	108,077	596,142	609,410	361,385			488,541	4,995,976	14,566
Local	38,700	5,750		98,208	158,605	0			5,273	306,535	894
Total	2,486,022	596,121	119,758	694,350	768,014	361,385	182,569		498,142	5,706,360	16,637

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

811 Empower Community School
0010 Empower Community School

PK-12
Enrollment
302

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	427,419	57,745	12,045	14,839	0		257,463	0	1,178	770,688	2,552
State	1,716,791	445,198	21,752	509,939	311,653	131,231	0		293,643	3,430,207	11,358
Local	167,269	219,715	7,190	101,062	286,892	3,000			296,392	1,081,520	3,581
Local Sch - Public	22,061									22,061	73
Other	24,904									24,904	82
Total	2,358,444	722,659	40,986	625,839	598,545	134,231	257,463	0	591,213	5,329,380	17,647

Pooled Expenditures

Federal	14,925	0			39,770				3,751	58,446	194
Local	1,626									1,626	5
Total	16,551	0			39,770				3,751	60,072	199

Combined Direct and Pooled Expenditures

Federal	442,344	57,745	12,045	14,839	39,770		257,463	0	4,929	829,134	2,745
State	1,716,791	445,198	21,752	509,939	311,653	131,231	0		293,643	3,430,207	11,358
Local	168,895	219,715	7,190	101,062	286,892	3,000			296,392	1,083,146	3,587
Local Sch - Public	22,061									22,061	73
Other	24,904									24,904	82
Total	2,374,995	722,659	40,986	625,839	638,314	134,231	257,463	0	594,964	5,389,452	17,846

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

812 Alabama Aerospace and Aviation
0010 Alabama Aerospace and Aviation High School

PK-12
Enrollment
168

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	52,772	75,088	12,843	108,612	22,021	4,667	48,459		98,460	422,922	2,517
State	1,379,594	303,664	10,567	450,884	309,551	112,411			507,630	3,074,300	18,299
Local	46,112	32,691	7,565	117,023	30,642	0			24,908	258,941	1,541
Local Sch - Public	46,546									46,546	277
Other					6,859					6,859	41
Total	1,525,024	411,443	30,975	676,520	369,072	117,078	48,459		630,998	3,809,569	22,676

Pooled Expenditures

Federal	0	0								0	0
Total	0	0								0	0

Combined Direct and Pooled Expenditures

Federal	52,772	75,088	12,843	108,612	22,021	4,667	48,459		98,460	422,922	2,517
State	1,379,594	303,664	10,567	450,884	309,551	112,411			507,630	3,074,300	18,299
Local	46,112	32,691	7,565	117,023	30,642	0			24,908	258,941	1,541
Local Sch - Public	46,546									46,546	277
Other					6,859					6,859	41
Total	1,525,024	411,443	30,975	676,520	369,072	117,078	48,459		630,998	3,809,569	22,676

ALABAMA STATE DEPARTMENT OF EDUCATION
School Level Per-Pupil Expenditures
FY 2024

813 Covenant Academy of Mobile
0010 Covenant Academy of Mobile

PK-12
Enrollment
262

Fund Source	Instructional Services	Student Support	Instructional Staff Support Services	School Administrative Services	Operations and Maintenance	Transportation Services	Food Services	Preschool	General Admin Services	Total	PPE

Direct Expenditures

Federal	228,270	42,337	42,907				313,981	1,345		628,840	2,400
State	1,741,657	471,908	16,803	139,985	324,820				12,795	2,707,967	10,336
Local	17,303	2,604	20,340	12,955	598,780	950	4,415		296,022	953,369	3,639
Local Sch - Public	8,883					100	2,230		2,000	13,212	50
Total	1,996,113	516,849	80,049	152,940	923,600	1,050	320,626	1,345	310,817	4,303,389	16,425

Pooled Expenditures

State		7,971							10,500	18,471	71
Local			2,919						75,888	78,807	301
Total		7,971	2,919						86,388	97,278	371

Combined Direct and Pooled Expenditures

Federal	228,270	42,337	42,907				313,981	1,345		628,840	2,400
State	1,741,657	479,879	16,803	139,985	324,820				23,295	2,726,438	10,406
Local	17,303	2,604	23,258	12,955	598,780	950	4,415		371,911	1,032,176	3,940
Local Sch - Public	8,883					100	2,230		2,000	13,212	50
Total	1,996,113	524,820	82,968	152,940	923,600	1,050	320,626	1,345	397,205	4,400,667	16,796